



State of Vermont

AGENCY OF HUMAN SERVICES

OFFICE OF THE SECRETARY  
280 State Drive  
Waterbury, Vermont 05671-1000

December 2023

Mr. Darryl Mayes  
Director, Division of Cost Allocation  
Department of Health and Human Services  
26 Federal Plaza, Room 41-122  
New York, New York 10278

Mr. Mayes:

Attached is the Vermont Agency for Human Services' (AHS) cost allocation plan amendment, effective October 1, 2023, with required certifications.

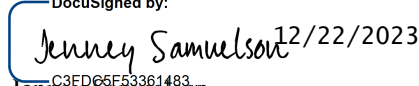
In compliance with the CAS requirements in the Public Assistance Cost Allocation Plan (PACAP) Checklist, changes to the documents from the previous submission have been identified using bold, yellow highlighted font and all deletions have been identified using red, strike-out font. Changes pre-dating the current quarter have been identified using blue font accompanied by an effective date of the change.

This submission includes ongoing cost pools to track allowable expenses for the federal appropriations enacted by P.L. 116-127 (Families First Coronavirus Response Act), P.L. 116-136 (Coronavirus Aid, Relief, and Economic Security Act, known as the "CARES Act"), P.L. 116-260 (Consolidated Appropriations Act, 2021), and P.L. 117-2 (American Rescue Plan Act of 2021), as well as the AHS emergency response to the COVID pandemic.

To reduce the size of this document, we will include the SPMP and RMTS material only when there is a change to the materials. We will include a statement in section XI. Time Tracking, Time Study Information and Training Guides and Appendix C. SPMP Job Descriptions and Claiming Methodologies, indicating that there were no changes in the quarter being submitted to affirm this understanding. The time study and SPMP information will be retained in our CAP files and will be available upon request.

Please contact Candace Elmquist 802-241-9056 or [AHS.COCAP@vermont.gov](mailto:AHS.COCAP@vermont.gov) if you have any questions.

Sincerely,

DocuSigned by:  
  
12/22/2023  
C3FD65F53361483  
Jenney Samuelson  
Agency of Human Services, Secretary

cc: AHS Department Financial and CAP staff



State of Vermont Agency of Human Services

Cost Allocation Plan

Effective as of October 1, 2023



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## I. CERTIFICATIONS

### CERTIFICATION OF OUTSIDE COSTS

I hereby certify that wherever costs are claimed for services provided by a governmental agency outside the State of Vermont Agency of Human Services that they will be supported by a written agreement that includes at a minimum: (i) the specific services(s) being purchased; (ii) the basis upon which the billing will be made by the provider agency (e.g., time reports, number of homes inspected, etc.); and (iii) a stipulation that the billing will be based on the actual costs incurred, except where the cost involved are specifically addressed in the State of Vermont Agency of Human Services Public Assistance cost allocation plan. The person signing the certifications must have at least a high-level understanding of the plan and its purpose.

I declare that the foregoing is true and correct.

DocuSigned by:

*Richard Donahay*  
12/19/2023

DC63ECCB842D481...  
Vermont Agency of Human Services  
Richard Donahay  
Agency Chief Financial Officer



## State and Local Cost Allocation Plans

### CERTIFICATION OF PUBLIC ASSISTANCE COST ALLOCATION PLAN

This is to certify that, in accordance with 45 CFR 95.507(b)(8). I have reviewed the cost allocation plan submitted herewith and to the best of my knowledge and belief:

- (1) The information contained in this cost allocation plan is prepared in conformance with the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, effective December 26, 2014.
- (2) The costs are accorded consistent treatment through the application of generally accepted accounting principles appropriate to the circumstances.
- (3) An adequate accounting and statistical system exists to support claims that will be made under this cost allocation plan.
- (4) The information provided in support of the proposed cost allocation plan is accurate.

I declare that the foregoing is true and correct.

DocuSigned by:

  
12/19/2023  
DC63ECCB842D481...

Vermont Agency of Human Services  
Richard Donahay  
Agency Chief Financial Officer

*Effective Date 10/01/2023*  
*Submission Date 12/31/2023*


**II. SUMMARY OF CHANGES AND COST IMPACT STATEMENTS**
**A. AHS SECRETARY'S OFFICE**

| Program Code | Program Name and Page Number                   | Description  | Allocation Method  | Comment   | State Fund Impact | Federal Program and CFDA# Impacted       | Quarterly FFP Impact |
|--------------|--|--|--|---|-------------------|--|----------------------|
| 37915        | IEE – VTIES Staff Page #60                     | Staff expenses related to DDI for the IE&E - Vermont Integrated Eligibility System (VT-TIES)                               | PU - Allocated based on the approved IAPD utilizing the CAM Toolkit.   | New Program Code  | \$0               | Medicaid Assistance Program CFDA #93.778 | \$0                  |
| 37959        | SerVermont Fixed Formula VHCB Page #63         | Costs associated with CNCS Fixed Formula Grant for Vermont Housing and Conservation Board (VHCB).                          | Direct to CNCS Fixed Formula Grant   | New Program Code  | \$0               | CNCS CFDA #94.006                        | \$872,352            |
| 41693        | <del>HIT: Implementation— Staff Page #69</del> | <del>Staff Expenses related to Health Enterprise HIT HIE, EHR, and Public Health final audit and closeout activities</del> | <del>Direct to CMS HIT IAPD (90%)</del>  | Project closed; last expenses occurred in the QTR Ending 12/31/22 | \$0               | Medicaid Assistance Program CFDA #93.778 | (\$640.50)           |
| 41731        | <del>Portfolio Management Staff Page #60</del> | <del>Staff expenses related to the Health Care Portfolio</del>   | <del>Quarterly Allocation based on VTHR Hours across AHS to the Direct to MMIS, and IE (DDI only) Program Codes; CMS MMIS/MES—DDI (90%), CMS—E&amp;E/VIEWS DDI (90%)—ALLOCATED</del> | Project closed; last expenses occurred in the QTR Ending 09/30/23 | \$0               | Medicaid Assistance Program CFDA #93.778 | (\$1,457)            |



| Program Code | Program Name and Page Number            | Description  | Allocation Method  | Comment                         | State Fund Impact | Federal Program and CFDA# Impacted  | Quarterly FFP Impact |
|--------------|---|--|--|---------------------------------|-------------------|---|----------------------|
| 41732        | Portfolio Management Contracts Page #60 | Contract expenses related to the Health Care Portfolio | <del>Quarterly Allocation based on VTHR Hours across AHS to the Direct to MMIS, and IE (DDI only) Program Codes, CMS MMIS/MES DDI (90%), CMS E&amp;E/VIEWS DDI (90%) ALLOCATED</del> | Project closed; no expenditures | \$0               | Medicaid Assistance Program CFDA #93.778  | \$0                  |
| 42553        | CCBHC Page #69                          | Contractual Costs related to CCBHC Planning Grant      | Direct to CCBHC  | New Program Code                | \$0               | Section 223 Demonstration Programs to Improve Community Mental Health Services CFDA #93.829 | \$475,000            |




**B. DEPARTMENT OF CHILDREN AND FAMILIES (DCF)**

| Program Code     | Program Name and Page Number   | Description   | Allocation Method  | Comment  | State Fund Impact | Federal Program and CFDA# Impacted | Quarterly FFP Impact |
|------------------|--|---|--|--|-------------------|------------------------------------|----------------------|
| <del>37732</del> | <del>COVID-CRF Activity Page #76</del>                               | <del>Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.</del> | <del>Direct to COVID CRF</del>                           | Project completed; Obligation end date 12/31/22                        | \$0               | US Treasury CFDA #21.019           | \$0                  |
| 41287            | Reach Ahead Pilot – Admin Page #102                                  | Salary and operating expenses associated with Reach Ahead Pilot program   | Direct to Reach Ahead Pilot                              | To better report to benefiting objectives for more detailed reporting. | \$40,000          | N/A                                | \$0                  |
| 40170            | JJU JJDP – Administration Page #87                                   | Salary and operating costs related to the Youth Justice Delinquency Prevention Program.   | Direct to Juvenile Justice Delinquency Prevention (JJDP) | No Cost Impact, already in FSD CO, adding to IS                        | \$0               | DOF-JJDP CFDA #16.540              | \$0                  |
| 41153            | SNAP APD Application Support Page #92                                | Salary, Operating and Contract Costs related to Storage Contracts/Data Services/Application Support for SNAP APD  | Direct to SNAP APD Operations (Line 7)                   | To better report to benefiting objectives for more detailed reporting. | \$31,106          | USDA-FNS CFDA #10.561              | \$31,106             |
| <del>41194</del> | <del>SNAP Consolidated Appropriations Act (CAA) – ADS Page #92</del> | <del>Salary and operating related to federal SNAP funding from the Consolidated Appropriations Act (CAA).</del>   | <del>Direct to SNAP-CAA</del>                            | Project completed; Obligation ended 12/31/21                           | \$0               | USDA-FNS CFDA #10.561              | \$0                  |



| Program Code | Program Name and Page Number   | Description  | Allocation Method  | Comment                                      | State Fund Impact | Federal Program and CFDA# Impacted | Quarterly FFP Impact |
|--------------|--|--|--------------------|--|-------------------|------------------------------------|----------------------|
| 41193        | SNAP Consolidated Appropriations Act (CAA)—SNAP Nutrition Ed Page #100 | Salary and operating related to federal SNAP funding from the Consolidated Appropriations Act (CAA). | Direct to SNAP CAA | Project completed; Obligation ended 12/31/21 | \$0               | USDA-FNS CFDA #10.561              | \$0                  |
| 41197        | SNAP Consolidated Appropriations Act (CAA)—BASU Page #100              | Salary and operating related to federal SNAP funding from the Consolidated Appropriations Act (CAA). | Direct to SNAP CAA | Project completed; Obligation ended 12/31/21 | \$0               | USDA-FNS CFDA #10.561              | \$0                  |
| 41199        | SNAP Consolidated Appropriations Act (CAA)—Fuel Page #112              | Salary and operating related to federal SNAP funding from the Consolidated Appropriations Act (CAA). | Direct to SNAP CAA | Project completed; Obligation ended 12/31/21 | \$0               | USDA-FNS CFDA #10.561              | \$0                  |
| 41198        | SNAP Consolidated Appropriations Act (CAA)—ESD Districts Page #118     | Salary and operating related to federal SNAP funding from the Consolidated Appropriations Act (CAA). | Direct to SNAP CAA | Project completed; Obligation ended 12/31/21 | \$0               | USDA-FNS CFDA #10.561              | \$0                  |



| Program Code     | Program Name and Page Number   | Description  | Allocation Method   | Comment  | State Fund Impact | Federal Program and CFDA# Impacted                         | Quarterly FFP Impact       |
|------------------|--|--|---|--|-------------------|--|----------------------------|
| 40019            | Substance Misuse Page #121   | Lund substance misuse screening and case management services.  | <del>Direct to GC</del> Program Investments (STC-79) - Lund Substance Abuse Screening & Referral Effective 7/1/2023 | No Cost Impact, update Allocation Method                               | \$0               | N/A  | \$0                        |
| <b>40529</b>     | <b>Title IV-E Transportation Expenditures Page #132</b>                | <b>Title IV-E eligible transportation expenditures using the Title IV-E Foster Care Eligibility Rate</b>     | <b>Title IV-E Foster Care Eligibility Rate (Line 5-Admin)</b>   | To better report to benefiting objectives for more detailed reporting. | \$220,284         | DHHS-ACF FC CFDA #93.658<br><br>DHHS-ACF SSBG CFDA #93.667 | \$166,364<br><br>\$352,746 |
| <b>40702.998</b> | <b>Investment Medical Sub Care -Prior Quarter Adjustment Page #138</b> | <b>Costs directly associated with sub care treatment</b>   | <b>Direct to Investments (STC-79) – Residential Care for Youth/Substitute Care (1)</b>                              | Program code reactivated due to refund of expenditure                  | (\$263)           | N/A  | \$0                        |
| <b>40515</b>     | <b>BARJ Investment Page #143</b>                                       | <b>Costs associated with Global Commitment Services for Balanced and Restorative Justice (BARJ) program.</b> | <b>Direct to Balanced and Restorative Justice Services</b>  | No Cost Impact, already in FSD CO, adding to FSD DO                    | \$0               | N/A  | \$0                        |



| Program Code | Program Name and Page Number                                 | Description   | Allocation Method                            | Comment   | State Fund Impact | Federal Program and CFDA# Impacted   | Quarterly FFP Impact |
|--------------|--|---|--|---|-------------------|--------------------------------------|----------------------|
| 40552        | Title IV-E Independent Living - Chafee CAA – Grant Page #144 | Costs associated with administration of Independent Living CAA program. | Direct to Title IV-E Independent Living CAA  | To better report to benefiting objectives for more detailed reporting. Original grant award ended QE1222, reallotment received so grant re-opening QE1223 | \$12,500          | DHHC-ACF CHAFEE IND LIV CFDA #93.674 | \$50,000             |
| 40148        | TANF Pandemic Emergency Assistance Page #165                 | Costs associated with the TANF Pandemic Emergency Assistance program    | Direct to TANF Pandemic Emergency Assistance | To better report to benefiting objectives for more detailed reporting. Original grant award ended QE0322, reallotment received so grant re-opening QE1223 | N/A               | DHHS-ACF TANF CFDA #93.558           | \$178,531            |
| 41288        | Reach Ahead Pilot-Benefits Page #166                         | Beneficiary payments associated with Reach Ahead Pilot program          | Direct to Reach Ahead Pilot                  | To better report to benefiting objectives for more detailed reporting.  | \$40,000          | N/A                                  | \$0                  |
| 44124        | FEMA FLOOD Case Management Contracts Page #175               | Contracts related to FEMA Flood Case Management (DCM)                   | Direct to Flood Case Management              | To better report to benefiting objectives for more detailed reporting.  | \$0               | FEMA Disaster Grants CFDA #97.036    | \$400,000            |



| Program Code | Program Name and Page Number  | Description   | Allocation Method  | Comment  | State Fund Impact | Federal Program and CFDA# Impacted | Quarterly FFP Impact |
|--------------|---|---|--|--|-------------------|------------------------------------|----------------------|
| 44125        | FEMA FLOOD Case Management Page #175                                | Salary and Operating related to FEMA Flood Case Management  | Direct to FEMA FLOOD   | To better report to benefiting objectives for more detailed reporting. | \$0               | FEMA Disaster Grants CFDA #97.036  | \$3,233              |
| 44126        | FEMA FLOOD Non-Congregate Sheltering Page #175                      | Salaries, Contractual and Operating costs related to FEMA Flood Non-congregate sheltering   | Direct to FEMA FLOOD   | No Cost Impact, change in Description wording                          | N/A               | FEMA Disaster Grants CFDA #97.036  | N/A                  |
| 40555.102    | Family Services – SSBG – Not Child Specific Goal 1 Page #135        | Costs associated with providing concrete supports to children and families in order to facilitate their participation in services or case plan activities, and/or to facilitate their ability to provide care to a child placed in their home.                          | Direct to Social Services Block Grant (SSBG)   | Impact from adding 40529   | N/A               | DHHS-ACF SSBG CFDA #93.667         | (\$62,325)           |
| 40556.102    | Family Services - SSBG – Specific Child in Custody Goal 1 Page #135 | Expenditures for specific children in custody. Providing concrete supports to children and families in order to facilitate their participation in services or case plan activities, and/or to facilitate their ability to provide care to a child placed in their home. | Direct to Social Services Block Grant (SSBG)   | Impact from adding 40529   | N/A               | DHHS-ACF SSBG CFDA #93.667         | (\$290,421)          |
| 40530.212    | IV-E Case Planning and Management Page #133                         | Title IV-E eligible program expenditures including foster care case review and transportation.  | Direct to In - Placements Administrative Costs – Case Planning and Management (Line 5) | Impact from adding 40529   | (\$165,104)       | DHHS-ACF FC CFDA #93.658           | (\$165,104)          |



| <b>Program Code</b> | <b>Program Name and Page Number</b>                              | <b>Description</b>  | <b>Allocation Method</b>                              | <b>Comment</b>           | <b>State Fund Impact</b> | <b>Federal Program and CFDA# Impacted</b> | <b>Quarterly FFP Impact</b> |
|---------------------|--|---|---|--------------------------|--------------------------|---|-----------------------------|
| 40500               | Family Services General Fund Page #142                           | Staff, operating, direct and miscellaneous non-federal expenditures within Family Services. | Direct to General Fund                                | Impact from adding 40529 | (\$56,439)               | N/A                                       | \$0                         |
| 44305               | Community Services Block Grant (CSBG - Administration) Page #176 | Administrative costs associated with CSBG.  | Direct to Community Services Block Grant (CSBG) Admin | Impact from adding 44125 | (\$326)                  | DHHS-ACF CSBG CFDA #93.569                | (\$2,907)                   |



**C. DEPARTMENT OF DISABILITIES, AGING AND INDEPENDENT LIVING (DAIL)**

| <b>Program Code</b> | <b>Program Name and Page Number</b>                      | <b>Description</b>   | <b>Allocation Method</b>                             | <b>Comment</b>    | <b>State Fund Impact</b> | <b>Federal Program and CFDA# Impacted</b>                             | <b>Quarterly FFP Impact</b> |
|---------------------|--|--|--|-------------------|--------------------------|---|-----------------------------|
| <b>43675</b>        | <b>VT's Pathways to Partnerships Grant<br/>Page #209</b> | <b>Expenses related to VT's Pathways to Partnerships Grant</b> | <b>Direct to VT's Pathways to Partnerships Grant</b> | New Federal Award | \$0                      | U.S. Department of Education Disability Innovation Fund CFDA #84.421E | \$500,000                   |


**D. DEPARTMENT OF VERMONT HEALTH ACCESS (DVHA)**

| Program Code     | Program Name and Page Number                        | Description   | Allocation Method   | Comment              | State Fund Impact | Federal Program and CFDA# Impacted | Quarterly FFP Impact |
|------------------|---|---|---|----------------------|-------------------|------------------------------------|----------------------|
| <b>37870</b>     | <b>IE HC 90/10 Contracts (Healthcare) Page #230</b> | <b>Contractual expenses related to Health Enterprise Integrated Eligibility DDI and Optum</b> | <b>Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&amp;E/VIEWS DDI (90%) (99999.9024), IE&amp;E SNAP RULES (50%) (99999.9012), QHP-IE&amp;E-DDI (99999.9016), CHIP-IE&amp;E-DDI (99999.9015), TANF-IE&amp;E-DDI (99999.9013), Reach Up SSFP-IE&amp;E-DDI (99999.9017), LIHEAP-IE&amp;E-DDI (99999.9014), GA-IE&amp;E-DDI (99999.9019), RMA-IE&amp;E (99999.9920), HVP-IE&amp;E (99999.9921)</b> | New Program code     | \$3,330           | CMS-Medicaid Admin CFDA #93.778    | \$6,907              |
| <b>41503</b>     | <b>CDDIS MOU Staff Page #244</b>                    | <b>Staffing costs related to the Child Development Division Information System MOU</b>        | <b>Direct to IDT (99999.9002)</b>   | New Program code     | \$0               | CMS-Medicaid Admin CFDA #93.778    | \$0                  |
| <del>41636</del> | <del>MAPIR—EHR Incentive Payments Page #245</del>   | <del>EHR Incentive Payments to providers</del>  | <del>Direct to CMS—HIT EHRIP (100%) (99999.9033)</del>  | Program code Removed | \$0               | CMS-Medicaid Admin CFDA #93.778    | \$0                  |





| Program Code     | Program Name and Page Number                          | Description   | Allocation Method  | Comment   | State Fund Impact | Federal Program and CFDA# Impacted   | Quarterly FFP Impact |
|------------------|---|---|--|---|-------------------|--------------------------------------|----------------------|
| 41649            | Blueprint Expansion<br>Page #245                      | Contractual expenses related to the Blueprint expansion, with one time funding  | Quarterly percentages of Medicaid attributed population of patients served by Blueprint Patient Centered Medical Homes (PCMHs) to Medicaid – Admin 50/50 Line 49 (99999.9900) remainder to Investments (STC-79) – <b>Blueprint Expansion and Dulce (99999.9113)</b><br><del>Vermont Blueprint for Health (51) (99999.9102)</del> | Change in final receiver for the Allocation Methodology | \$0               | CMS-Medicaid Admin<br>CFDA #93.778   | \$0                  |
| <del>41693</del> | <del>HIT Implementation – Staff<br/>Page 246</del>    | <del>Staff Expenses related to Health Enterprise HIT HIE, EHR, and Public Health final audit and closeout activities</del>    | <del>Direct to CMS – HIT IAPD (90%) (99999.9027)</del>   | Program code Removed                                    | \$(1,876)         | CMS-Medicaid Admin<br>CFDA #93.778   | \$(16,888)           |
| <del>41694</del> | <del>HIT Implementation – Contract<br/>Page 246</del> | <del>Contractual Costs related to Health Enterprise HIT HIE, EHR, and Public Health final audit and closeout activities</del> | <del>Direct to CMS – HIT IAPD (90%) (99999.9027)</del>   | Program code Removed                                    | \$0               | CMS-Medicaid Admin<br>CFDA #93.778   | \$0                  |
| <del>41695</del> | <del>MAPIR Incentive Payments<br/>Page 246</del>      | <del>EHR Incentive Payments for Eligible Hospitals</del>  | <del>Direct to CMS – HIT EHRIP (100%) (99999.9033)</del>   | Program code Removed                                    | \$0               | CMS-Medicaid Admin<br>CFDA #93.778   | \$0                  |
| <b>41652</b>     | <b>Program BP Expansion<br/>Page #251</b>             | <b>All Program costs associated with the expansion Pilot of the Blueprint for Health Program</b>                              | <b>Allocated (41652.401) to Global Commitment Program (99999.9901) and (41652.411) to Investments (STC-79) Blueprint Expansion and Dulce (99999.9113)</b>  | New Program code  | \$777,711         | CMS-Medicaid Program<br>CFDA #93.778 | \$957,273            |



| Program Code | Program Name and Page Number         | Description  | Allocation Method   | Comment              | State Fund Impact | Federal Program and CFDA# Impacted | Quarterly FFP Impact |
|--------------|--------------------------------------|--|---|----------------------|-------------------|------------------------------------|----------------------|
| 41660        | Family Planning Page #251            | All Program costs associated with Family Planning services for the FP aid category code population | Direct to Investments (STC-79) – Family Planning (75) (99999.9209) Effective 7/1/2023   | New Program code     | \$21,400          | CMS-Medicaid Program CFDA #93.778  | \$26,581             |
| 41731        | Portfolio Management Staff Page #247 | Staff expenses related to the Health Care Portfolio  | <del>Quarterly Allocation based on VTNR Hours Across AHS Direct to MMIS, and IE (DDI only) Program Codes; CMS-MMIS/MES – DDI (90%) (99999.9022) ALLOCATED, CMS-E&amp;E/VIEWS DDI (90%) (99999.9024); SNAP IE&amp;E DDI (99999.9012); QHP IE&amp;E DDI (99999.9016); CHIP IE&amp;E DDI (99999.9015); TANF IE&amp;E DDI (99999.9013); Reach-Up SSFP IE&amp;E DDI (99999.9017); LIHEAP IE&amp;E DDI (99999.9014); GA IE&amp;E DDI (99999.9019); RMA IE&amp;E (99999.9920); HVP IE&amp;E (99999.9921)</del> | Program code Removed | (\$2,279)         | CMS-Medicaid Admin CFDA #93.778    | (\$8,633)            |



| Program Code | Program Name and Page Number             | Description  | Allocation Method  | Comment              | State Fund Impact | Federal Program and CFDA# Impacted | Quarterly FFP Impact |
|--------------|--|--|--|----------------------|-------------------|------------------------------------|----------------------|
| 41732        | Portfolio Management Contracts Page #247 | Contract expenses related to the Health Care Portfolio | Quarterly Allocation based on VTHR Hours Across AHS Direct to MMIS, and IE (DDI only) Program Codes; CMS MMIS/MES – DDI (90%) (99999.9022) ALLOCATED, CMS-E&E/VIEWS DDI (90%) (99999.9024); SNAP IE&E DDI (99999.9012); QHP IE&E DDI (99999.9016); CHIP IE&E DDI (99999.9015); TANF IE&E DDI (99999.9013); Reach Up SSFP IE&E DDI (99999.9017); LIHEAP IE&E DDI (99999.9014); GA IE&E DDI (99999.9019); RMA IE&E (99999.9920); HVP IE&E (99999.9921) | Program code Removed | \$0               | CMS-Medicaid Admin CFDA # 93.778   | \$0                  |


**E. DEPARTMENT OF HEALTH (VDH)**

| Program Code | Program Name and Page Number                | Description   | Allocation Method  | Comment                           | State Fund Impact | Federal Program and CFDA# Impacted                    | Quarterly FFP Impact |
|--------------|---|---|--|-----------------------------------|-------------------|---|----------------------|
| <b>39025</b> | <b>VDH MMIS IAPD HIE – 90/10 Page #297</b>  | <b>Staff time associated with the VDH MMIS IAPD HIE</b>   | <b>Allocated to MMIS IAPD 90% 99999.9022 and VDH HIT State fair share 99999.2533 based on the ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users for the current quarter</b> | New activity under existing grant | \$500             | DHHS, CMS - MMIS, CFDA #93.778                        | \$4,500              |
| <b>39220</b> | <b>IZ Covid Bridge Page #266</b>            | <b>All costs associated with the Immunization COVID Bridge Program and Vaccine Confidence supplement</b>  | <b>Direct to Immunization</b>  | New activity under existing grant | \$0               | DHHS, CDC - Immunization, CFDA # 93.268               | \$1,000              |
| <b>39223</b> | <b>ELC Core ETOR C6 BP5 Page #266</b>       | <b>Costs associated with laboratory response network activities and electronic test orders</b>  | <b>Direct to ELC Core ETOR C6 BP5</b>  | New activity under existing grant | \$0               | DHHS, CDC - ELC Core, CFDA # 93.323                   | \$8,000              |
| <b>39239</b> | <b>ELC Confinement Facilities Page #267</b> | <b>Costs associated with the detection &amp; mitigation of COVID-19 in confinement facilities, including expenses related to testing, training, quality management, outreach, and meeting resident/detainee/inmate needs.</b> | <b>Direct to ELC Confinement Facilities</b>  | Grant expired, activities ended   | \$0               | DHHS, CDC - ELC Confinement Facilities, CFDA # 93.323 | \$0                  |



| Program Code | Program Name and Page Number         | Description   | Allocation Method  | Comment                         | State Fund Impact | Federal Program and CFDA# Impacted   | Quarterly FFP Impact |
|--------------|--------------------------------------|---|--|---------------------------------|-------------------|--|----------------------|
| 39242        | ELC Project Firstline<br>Page #267   | All costs associated with building a foundation of infection prevention & control knowledge and a culture of expertise in the healthcare and public health communities    | Direct to ELC (Project Firstline) Supplement   | Grant expired, activities ended | \$0               | DHHS, CDC - ELC Project Firstline, CFDA # 93.323                                       | \$0                  |
| 39248        | ELC Travelers Health<br>Page #268    | All costs associated with collecting traveler data, creating solutions for communicating with travelers, and providing travel related guidance with respect to SARS-CoV-2 | Direct to ELC PHL Preparedness   | Grant expired, activities ended | \$0               | DHHS, CDC - ELC Travelers Health, CFDA # 93.323  | \$0                  |
| 39250        | ELC Enhancing Detection<br>Page #268 | All costs associated with a project intended to support a broad range of COVID-19/SARS-CoV-2 testing and epidemiologic surveillance related activities                    | <del>Direct to ELC Enhancing Detection.</del><br>Allocated to ELC Enhancing detection then to ELC Enhancing Detection Expansion based on available funds | Change in Allocation Method     | \$0               | DHHS, CDC - ELC Enhancing Detection & ELC Enhancing Detection Expansion, CFDA # 93.323 | \$0                  |
| 39305        | STD COVID Supplement<br>Page #268    | Costs associated with expanding STD services to support the public health response to COVID-19  | <del>Direct to STD COVID Supplement.</del><br>Allocated to STD supplement then to Sexually Transmitted Diseases based on available funds                 | Change in Allocation Method     | \$0               | DHHS, CDC - STD COVID Supplement & STD, CFDA # 93.977                                  | \$0                  |



| Program Code | Program Name and Page Number                             | Description   | Allocation Method   | Comment                     | State Fund Impact | Federal Program and CFDA# Impacted                                      | Quarterly FFP Impact |
|--------------|--|---|---|-----------------------------|-------------------|---|----------------------|
| 39356        | Cancer Registry<br>Page #270                             | Costs associated with the Vermont Cancer Registry.  | <del>Direct to Cancer Registry.</del><br>Allocated to Cancer Registry, then to Investments (ST-79) Health Research & Stats (39) based on available funds. | Change in Allocation Method | \$0               | DHHS, CDC - Cancer Registry, CFDA # 93.898                              | \$0                  |
| 39548        | Transforming Pediatrics for Early Childhood<br>Page #276 | All costs related to activities in support of the Transforming Pediatrics for Early Childhood grant.                | Direct to Transforming Pediatrics for Early Childhood (TPEC)  | New Federal Grant           | \$0               | DHHS, HRSA - Transforming Pediatrics for Early Childhood, CFDA # 93.110 | \$10,000             |
| 39609        | Perinatal Quality Collaborative Vermont<br>Page #277     | All cost associated with the Vermont Perinatal Collaborative grant.   | Direct to Perinatal Quality Collaborative Vermont   | New Federal Grant           | \$0               | DHHS, CDC - Vermont Perinatal Quality Collaborative, CFDA # 93.946      | \$6,000              |
| 39612        | Community Violence Prevention<br>Page #277               | Costs associated with the Community Violence Prevention Program as authorized by Sec.B.100(n)(7) of Act 78 of 2023. | Direct Community Violence Prevention  | New State Program           | \$8,500           | N/A   | \$0                  |
| 39613        | MMRP<br>Page #277  | All costs associated with activities related to the Maternal Mortality Review & Prevention Grant.                   | Direct to MMRP  | New Federal Grant           | \$0               | DHHS, CDC - Maternal Mortality Review & Prevention, CFDA # 93.946       | \$11,000             |



| Program Code | Program Name and Page Number          | Description  | Allocation Method  | Comment                     | State Fund Impact | Federal Program and CFDA# Impacted                        | Quarterly FFP Impact |
|--------------|---------------------------------------|--|--|-----------------------------|-------------------|---|----------------------|
| 39616        | SUID<br>Page #298                     | All costs associated with activities related to the Sudden Unexpected Infant Death Program.  | Direct to SUID   | New Federal Grant           | \$0               | DHHS, CDC - Sudden Unexpected Infant Death, CFDA # 93.946 | \$1,500              |
| 39643        | DVHA DULCE MOU<br>Page #278           | All costs associated with the DULCE MOU with DVHA.   | Direct to DVHA DULCE MOU IDT   | New IDT funded program      | \$0               | N/A   | \$0                  |
| 39711        | Clinic Activities – SPMP<br>Page #285 | Time of skilled medical personnel and other costs related to clinic services including intake, assessment, diet screening, nutrition education and food delivery administration. This cost center also includes activities performed by directly supporting staff providing functions supporting the activities above. | <del>Direct to WIC Admin.</del><br>Allocated to WIC Admin and Investments (STC-79) – WIC Coverage (37) based on the availability of WIC Admin grant award for clinic activities. | Change in Allocation Method | \$0               | USDA, FNS - WIC Admin, CFDA # 10.557                      | \$0                  |



| Program Code | Program Name and Page Number              | Description  | Allocation Method   | Comment                     | State Fund Impact | Federal Program and CFDA# Impacted           | Quarterly FFP Impact |
|--------------|---|--|---|-----------------------------|-------------------|--|----------------------|
| 39712        | Clinic Activities – Non-SPMP<br>Page #286 | Time of staff other than skilled professional medical personnel and other costs related to clinic services, including intake, assessment, diet screening, nutrition education and food benefit administration. | <del>Allocated to Medicaid Administration and to WIC Administration based on Medicaid Eligibility Rate for WIC Clients.</del><br>Allocated to Medicaid Administration based on Medicaid Eligibility Rate for WIC Clients, then to WIC Admin and Investments (STC-79) – WIC Coverage (37) based on availability of WIC Admin grant award for clinic activities | Change in Allocation Method | \$0               | USDA, FNS - WIC Admin, CFDA # 10.557         | \$0                  |
| <b>39714</b> | <b>WIC Modernization</b><br>Page #278     | <b>All costs associated with development and implementation of a modernized WIC participant experience.</b>  | <b>Direct to WIC Modernization</b>  | New Federal Grant           | \$0               | USDA, FNS - WIC Modernization, CFDA # 10.557 | \$1,000              |
| 39723        | WIC Nutrition Education<br>Page #286      | Costs associated with all WIC nutrition education activities.  | <del>Direct to WIC Admin</del><br>Allocated to WIC Admin and Investments (STC-79) – WIC Coverage (37) based on the availability of WIC Admin grant award for clinic activities.   | Change in Allocation Method | \$0               | USDA, FNS - WIC Admin, CFDA # 10.557         | \$0                  |





| Program Code | Program Name and Page Number         | Description   | Allocation Method                 | Comment                           | State Fund Impact | Federal Program and CFDA# Impacted                 | Quarterly FFP Impact |
|--------------|--------------------------------------|---|-----------------------------------|-----------------------------------|-------------------|--|----------------------|
| 39936        | OD2A<br>Biosurveillance<br>Page #307 | All costs associated with obtaining demographic data from VT hospitals and developing the capacity and proficiency for testing standardized CDC drug kits and reporting data through platforms. | Direct to Overdose Data to Action | New activity under existing grant | \$0               | DHHS, CDC - Overdose Data to Action, CFDA # 93.136 | \$16,000             |



## F. DEPARTMENT OF MENTAL HEALTH (DMH)

| Program Code | Program Name and Page Number                   | Description  | Allocation Method   | Comment   | State Fund Impact | Federal Program and CFDA# Impacted  | Quarterly FFP Impact |
|--------------|--|--|---|---|-------------------|---|----------------------|
| 42519        | July 2023 Flood<br>Page #314                   | Costs associated with the July 2023 Flood  | Direct to July 2023 Flood<br>Effective 7/1/23                       | Costs associated with the July 2023 Flood                 | \$0               | FEMA Disaster Grants<br>CFDA #97.036  | \$0                  |
| 42545        | MH – BSCA Block Grant<br>Children<br>Page #333 | Grant pays for emergency preparedness and response planning and trainings for youth intervention   | Direct to BSCA Block Grant<br>Effective 7/1/23                      | Costs associated with BSCA Block Grant                    | \$0               | BSCA Center for Mental Health Block Grants<br>CFDA #93.958                  | \$0                  |
| 39412        | Health Equity Funding<br>Page #331             | All costs associated with addressing and advancing health equity in Vermont by expanding state capacity and services with a focus on rural communities   | Direct to VDH Health Equity MOU IDT<br>Effective 7/1/23             | Added to Children's section was already in Adult          | \$0               | National Initiative to Address COVID -19 Health Disparities<br>CFDA #93.391 | \$0                  |
| 42412        | Mobile Response<br>Page #322                   | Appropriated from the American Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund to the Department of Mental Health in fiscal year 2021 to fund a pilot mobile crisis intervention program in Rutland | Direct to COVID ARPA State Fiscal Recovery Fund<br>Effective 7/1/23 | Added to Adult Section, way already in Children's section | \$0               | Coronavirus State and Local Fiscal Recovery Funds<br>CFDA #21.027           | \$0                  |



| Program Code | Program Name and Page Number  | Description  | Allocation Method  | Comment  | State Fund Impact | Federal Program and CFDA# Impacted                                   | Quarterly FFP Impact |
|--------------|---|--|--|--|-------------------|--|----------------------|
| 42578        | CDC COVID-19 Health Disparities Funding Adult Page #334                     | MOU from the Vermont Department of Health with CDC for National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved, Including Racial and Ethnic Minority Populations and Rural Communities   | Direct to VDH CDC COVID-19 Health Disparities Funding MOU IDT Effective 7/1/23         | Added to Children's section was already in Adult | \$0               | Office for State, Tribal, Local and Territorial Support CFDA #93.391 | \$0                  |
| 42590        | Promoting Integration of Primary and Behavioral Health Care Grant Page #334 | <del>To promote and develop full integration and collaboration in clinical practice between pediatric health care and mental health care, and support improvement of integrated care models for primary care and mental health care to improve the overall wellness and physical health status of children with mental health needs.</del> | <del>Direct to Promoting Integration of Primary and Behavioral Health Care Grant</del> | Federal grant is closed                          | \$0               | Vermont Family Centered Healthcare Home Project CFDA #93.243         | \$0                  |
| 42917        | River Valley Therapeutic Residence Page #330                                | Staff Time and Operating Costs associated with running the Secure Residential Recovery Facility  | Direct to <del>Medicaid Admin</del> CRT Effective 7/1/23                               | Moved to correct receiver                        | \$216,648         | Medicaid CFDA #93.778  | \$293,352            |
| 42555        | CCP – Regular Service Program Page #324                                     | Costs associated with the July 2023 Flood  | Direct to CCP- Regular Service Program   | New Federal Grant                                | \$0               | MH Disaster Assistance and Emergency MH CFDA #93.982                 | \$0                  |



| Program Code | Program Name and Page Number           | Description  | Allocation Method   | Comment                     | State Fund Impact | Federal Program and CFDA# Impacted   | Quarterly FFP Impact |
|--------------|--|--|---|-----------------------------|-------------------|--|----------------------|
| 42743        | Medicaid Admin Mobile Crisis Page #328 | Staff costs associated with the Mobile Crisis program  | Direct to Medicaid Admin  | New program – Mobile Crisis | \$0               | Medicaid Admin CFDA #93.778  | \$0                  |
| 42556        | Project Aware 2023 Page #333           | Staff and operating costs to increase awareness of mental health issues among school-aged youth through strengthening partnerships and collaboration between state and local systems to promote the health development of school-aged youth and prevent youth violence | Direct to Project Aware 2023  | New Federal Grant           | \$0               | Substance Abuse and Mental Health Services Projects of Regional and National Significance CFDA #93.243 | \$0                  |
| 42744        | Mobile Crisis Investment Page #336     | Costs associated with the Mobile Crisis program  | Direct to Investments (STC-79) – Mobile Crisis Uninsured/Underinsured | New Investment              | \$0               | Medicaid Investment CFDA #93.778   | \$0                  |



### III. AMENDMENT TABLE

| CAS Code    |             | Quarter Ending    | Status         | Approved Letter Date |
|-------------|-------------|-------------------|----------------|----------------------|
| <b>6430</b> | <b>24-1</b> | <b>09/30/2023</b> | <b>Pending</b> |                      |
| 6430        | 23-4        | 06/30/2023        | Pending        |                      |
| 6430        | 23-3        | 03/31/2023        | Pending        |                      |
| 6430        | 23-2        | 12/31/2022        | Pending        |                      |
| 6430        | 23-1        | 09/30/2022        | Pending        |                      |
| 6430        | 22-4        | 06/30/2022        | Pending        |                      |
| 6430        | 22-3        | 3/31/2022         | Pending        |                      |
| 6430        | 22-2        | 12/31/2021        | Pending        |                      |
| 6430        | 22-1        | 9/30/2021         | Pending        |                      |
| 6430        | 21-4        | 6/30/2021         | Pending        |                      |
| 6430        | 21-3        | 3/31/2021         | Pending        |                      |
| 6430        | 21-2        | 12/31/2020        | Pending        |                      |
| 6430        | 21-1        | 9/30/2020         | Pending        |                      |
| 6430        | 20-4        | 6/30/2020         | Pending        |                      |
| 6430        | 20-3        | 3/31/2020         | Pending        |                      |
| 6430        | 20-2        | 12/31/2019        | Pending        |                      |
| 6430        | 20-1        | 9/30/2019         | Pending        |                      |
| 6430        | 19-4        | 6/30/2019         | Pending        |                      |
| 6430        | 19-3        | 3/31/2019         | Pending        |                      |
| 6430        | 19-2        | 12/31/2018        | Pending        |                      |
| 6430        | 19-1        | 9/30/2018         | Pending        |                      |
| 6430        | 18-4        | 6/30/2018         | Approved       | 12/23/2019           |
| 6430        | 18-3        | 3/31/2018         | Pending        |                      |
| 6430        | 18-2        | 12/31/2017        | Approved       | 1/28/2019            |
| 6430        | 18-1        | 9/30/2017         | Approved       | 10/3/2018            |
| 6430        | 17-4        | 6/30/2017         | Approved       | 6/7/2018             |
| 6430        | 17-3        | 3/31/2017         | Approved       | 8/7/2017             |
| 0540        | 17-2        | 12/31/2016        | Approved       | 2/15/2018            |
| 0540        | 17-1        | 09/30/2016        | Approved       | 4/5/2017             |
| 0540        | 16-4        | 06/30/2016        | Approved       | 4/19/2018            |



#### IV. INTRODUCTION

The Vermont Agency of Human Services (AHS) mission is to improve the conditions and well-being of Vermonters and protect those who cannot protect themselves. Whether helping a family access health care or child care, protecting a young child from abuse, supporting youth and adults through addiction and recovery, providing essential health promotion and disease prevention services, reaching out to elder Vermonters in need of at-home or nursing home assistance, enabling individuals with disabilities to have greater independence, or supporting victims and rehabilitating offenders, AHS serves Vermonters with compassion, dedication, and professionalism. AHS has operated since 1969 to serve as the umbrella organization for all human service activities within state government.

The Departments under AHS are: Department of Children and Family Services (DCF), Department of Disabilities, Aging and Independent Living (DAIL), Department of Vermont Health Access (DVHA), Vermont Department of Health (VDH), Department of Mental Health (DMH), and the Department of Corrections (DOC). Appropriate costs allocated as benefitting the Secretary's Office are further reallocated across all other agency-specific benefitting objectives, as described throughout this narrative.

For the administration of the CAP, AHS and the Departments use a web-based software tool to calculate the quarterly CAP results. AHS and each of the Departments have their own unique version of the application to run their costs through the software. Effective 7/1/2015, AHS switched to the web-based, proprietary cost allocation software, AlloCAP™; therefore, the quarter ending 9/30/2015 was the first quarter that processed using the software. The software was configured specific to the needs of AHS and each of the Departments' expenditures to appropriately allocate costs as described in the CAP narrative herein. The AlloCAP™ software is hosted on the vendor's server; the vendor is Public Consulting Group, Inc. (PCG). AHS is responsible for processing the CAP and does so at the close of each quarter using the vendor's software.

AlloCAP™ allows the user to import quarterly expenditure data. The data is coded according to the codes assigned to the costs in the state's accounting system and utilized to identify costs in the CAP narrative. These common cost pools are then applied against the appropriate statistics for allocation purposes, as described in the rest of this CAP narrative. Statistics allocate cost pools (Program Codes) using a four step-down methodology. Cost pools and assigned allocation statistics are identified further in this CAP narrative. Statistics used include time study results, total cost methodologies, case counts, position counts, etc. Through AlloCAP™, AHS and the Departments also have access to reports that describe where the money gets allocated to, which allocation methods are used for each cost pool, and what statistics are assigned for each allocation method.


**V. ADVANCE PLANNING DOCUMENTS**

| Document ID   | Name       | Description   | Approving Entity | Type        | Submitted (S)<br>Revised (R)<br>Date                        | Approval Date                                    |
|---------------|------------|---|------------------|-------------|---|--|
| AHS-2         | HITECH     | HIE Expansion, EHRIP Operations (Program and Audit) and, HIT funded SMHP activities   | CMS-HIT          | IAPDU       | R 03/15/2022<br>R 07/14/2022                                | 04/04/2022<br>08/09/2022                         |
| AHS-3         | E&E        | Integrated Eligibility Program, E&E DDI, and AHS Portfolio allocation                 | CMS- E&E         | IAPDU       | R 03/01/2023<br>R 06/30/2023                                | 03/28/2023<br>08/15/2023                         |
| AHS-4         | MMIS       | MMIS IAPD Multiple Projects MAPIR, and AHS Portfolio allocation                       | CMS-MMIS         | IAPDU       | R 03/01/2023<br>R 07/28/2023                                | 03/23/2023<br>08/24/2023                         |
| DCF-6         | SSMIS      | Vermont Child Welfare Information Technology System - 2021                            | ACF-FSD          | OAPDU       | R 11/21/2022  | 08/13/2020                                       |
| DCF-6         | SSMIS      | Vermont Child Welfare Information Technology System – 2022 (for SFY 2023)             | ACF-FSD          | OAPDU       | R 10/14/2022  | 07/05/2022                                       |
| DCF-7         | OCS        | Child Support Enforcement System – ACCESS – 2022 (For SFY 2023)                       | ACF-OCS          | OAPDU       | S 04/29/2022  | 05/13/2022                                       |
| DCF-7         | OCS        | Child Support Enforcement System – ACCESS – 2023 (For SFY 2024)                       | ACF-OCS          | OAPDU       | S 05/1/23   | 05/25/2023                                       |
| DCF-9         | EBT        | EBT Implementation Advance Planning Document (2015-2024)                              | FNS-ESD          | IAPD        | R 07/19/2023  | 08/16/2023                                       |
| DVHA-2        | T-MSIS     | Transformed Medicaid Statistical Information System MMIS IAPD Multiple Projects       | CMS-MMIS         | APD         | R 9/8/2016<br>R 7/29/2022<br>R 7/28/2023                    | 9/21/2021<br>9/21/2022<br>8/24/2023              |
| DVHA-8        | PIE        | Third Party Liability / Payer Initiated Eligibility MMIS IAPD Multiple Projects       | CMS-MMIS         | APD         | S 5/5/2016<br>R 7/29/2022<br>R 3/1/2023<br>R 7/28/2023      | 9/21/2021<br>9/21/2022<br>3/23/2023<br>8/24/2023 |
| DVHA-9        | EE-OAPD    | Eligibility and Enrollment for acquisitions related to the Maintenance and Operations | CMS-EE           | OAPD        | S 06/26/2015<br>R 07/29/2021<br>R 07/29/2022<br>R 7/28/2023 | 09/21/2021<br>08/31/2022<br>8/24/2023            |
| <b>DCF-10</b> | <b>FSD</b> | <b>Comprehensive Child Welfare Information System (CCWIS)</b>                         | <b>ACF-DCF</b>   | <b>PAPD</b> | <b>S 5/15/23</b>  | <b>6/6/23</b>                                    |



| <b>Document ID</b> | <b>Name</b>   | <b>Description</b>   | <b>Approving Entity</b> | <b>Type</b> | <b>Submitted (S)<br/>Revised (R)<br/>Date</b>            | <b>Approval Date</b>   |
|--------------------|---------------|--|-------------------------|-------------|--|--|
| DVHA-13            | EVV           | Electronic Visit Verification<br>MMIS IAPD Multiple Projects   | CMS-MMIS                | IAPD        | S 5/14/2018<br>R 3/31/2022<br>R 7/29/2022<br>R 7/28/2023 | 4/21/2022<br>9/21/2022<br>8/24/2023                            |
| DVHA-14            | MMIS-<br>OAPD | Medicaid Management<br>Information System for<br>acquisitions related to the<br>Maintenance and Operations | CMS-MMIS                | OAPD        | S 1/8/2018<br>R 7/30/2021<br>R 7/29/2022<br>R 7/28/2023  | 9/27/2021<br>9/21/2022<br>8/24/2023                            |
| DVHA-15            | PADS          | Payment and Delivery System<br>MMIS IAPD Multiple Projects   | CMS-MMIS                | IAPD        | S 8/8/2018<br>R 7/29/2022<br>R 11/17/2022<br>R 7/28/2023 | 4/14/2021<br>9/21/2021<br>9/21/2022<br>11/28/2022<br>8/24/2023 |





## VI. MEMORANDA OF UNDERSTANDING

### AHS SECRETARY'S OFFICE

| ID                                | Department  | Name                           | Description   |
|-----------------------------------|-------------|--------------------------------|---|
| SW-1                              | All         | VISION Allocation              | Costs for the State of Vermont Financial System - number of users and transactions  |
| SW-2                              | All         | DHR Allocation                 | Costs for Costs of Human Resource Department – FTE Count  |
| SW-3                              | All         | DII SLA                        | Costs for Service Level Agreement between AHS and Department of Information and Innovation – number of PC's and users   |
| SW-4                              | All         | Fee For Space                  | Costs for Space occupied in State Owned Buildings - Square Footage  |
| 03400-MOU-ADS- FY22               | ALL         | Information Technology         | Procurement of certain Information Technology systems and services and provides technical assistance, oversight and project management of the design, development, implementation (DDI) as well as maintenance and operation (M&O) of the hundreds of information systems of AHS. |
| 03400-MOU-AGO-FY23                | AGO         | Office of the Attorney General | The AGO will provide legal services to the Agency of Human Services in such matters that come before the Agency and Agency's Departments that need legal counsel.   |
| 03400-MOU-AOA-CPO SUPPORT-FY22    | AOA         | CPO                            | To support the position of Chief Prevention Officer in the Agency of Administration   |
| 03400-MOU-DATA-AOE-FY19 AMD #1    | AOE         | Data Sharing                   | Enables the sharing of information while maintaining compliance with all applicable requirements relating to the safeguarding of data.  |
| <b>03400-MOU-DAIL-BROKER-FY24</b> | <b>DAIL</b> | <b>Data Broker</b>             | <b>To order and manage Data Broker services to include contract management, subscriptions ordering, assignment, and changes.</b>  |
| <b>03400-MOU-DCF-BROKER-FY24</b>  | <b>DCF</b>  | <b>Data Broker</b>             | <b>To order and manage Data Broker services to include contract management, subscriptions ordering, assignment, and changes.</b>  |
| 03400-MOU-DCF-RCA-FY23            | DCF         | Refugee Cash Assistance        | Cash benefit for Refugees administered by DCF Economic Services Division.   |



| ID                                  | Department     | Name   | Description  |
|-------------------------------------|----------------|--|--|
| <del>03400-MOU-DEC-22AFF-FY23</del> | <del>DEC</del> | <del>SerVermont</del>                        | <del>Placing of 26 full-time AmeriCorps members with municipalities and non-profit organizations to implement strategies to protect and improve water quality in the Lake Champlain watershed.</del> |
| <b>03400-MOU-DEC-21ACF-FY24</b>     | <b>DEC</b>     | <b>SerVermont</b>                            | <b>Placing of 26 full-time AmeriCorps members with municipalities and non-profit organizations to implement strategies to protect and improve water quality in the Lake Champlain watershed.</b>     |
| 03400-MOU-DVHA-MC-FY23              | DVHA           | State Medicaid Management Information System | To provide updates through the State Medicaid Management Information System (MMIS) platform for Medicaid claiming readiness through their contractor, Gainwell.                                      |
| <b>03400-MOU-DVHA-BROKER-FY24</b>   | <b>DVHA</b>    | <b>Data Broker</b>                           | <b>To order and manage Data Broker services to include contract management, subscriptions ordering, assignment and changes.</b>  |
| 03400-MOU-EOG CSO-FY18 AMD #1       | EOG            | CSO  | To support the two positions assigned to the Governors Constituent Services Office   |
| 03400-MOU-EOG-SUPPORT-FY23          | EOG            | Executive Office of the Governor             | The Executive Office of the Governor is to provide consultation, technical assistance, and analyses for AHS.   |
| 03400-MOA-REFUGEE-VDH-FY23          | VDH            | Refugee Health Program                       | Maintain and enhance a system for addressing the health needs of newly arriving refugees   |



## DEPARTMENT OF CHILDREN AND FAMILIES (DCF)

| ID                        | Department   | Name   | Description  |
|---------------------------|--|--|--|
| 03420-09424               | VT Department of Health  | Full-time, Limited Service position at VDH       | Funding for limited-service position at VDH. This position will be responsible for coordinating home weatherization & health project activities.                             |
| <del>03440-10001-23</del> | <del>Vermont Department of Labor</del>                                 | <del>Reach-Up Data Management</del>              | <del>Provide ESD the use of VDOL's data management system for reach-up participants</del>  |
| <del>03440-10062-23</del> | <del>Buildings and General Services</del>                              | <del>Surplus Vehicles</del>                      | <del>State Surplus Property vehicles to ESD's Reach-Up Program</del>   |
| 03440-10170-23            | Department of Environmental Conservation                               | Crisis Fuel Tank Replacement                     | To provide replacement of fuel tanks for clients eligible to receive crisis fuel assistance.   |
| <del>03440-10238-23</del> | <del>Health (VDH)</del>  | <del>SNAP Education Program</del>                | <del>VDH Shall build and maintain state level partnerships to ensure coordination of SNAP-ED services and oversee the SNAP-ED program.</del>                                 |
| <del>03440-10307-23</del> | <del>Department of Disabilities, Aging and Independent Living</del>    | <del>ICAN Services</del>                         | <del>VR/EAP shall provide ICAN Case Management to ICAN participants referred by ESD or other ICAN Partners.</del>  |
| <del>03440-10426-23</del> | <del>Buildings and General Services</del>                              | <del>F2F Printing Services</del>                 | <del>BGS Printing Services for ESD's Farm to Family Program</del>  |
| <del>03440-28473-23</del> | <del>VT Department of Disabilities, Aging and Independent Living</del> | <del>Vermont Communication Support Project</del> | <del>To develop and maintain the capacity to provide specialized communication accommodations for individuals with disabilities to assure equal access to courts, etc.</del> |
| 03440-28502-DPS-VCIC-FY22 | Department of Public Safety  | Criminal Record Checks                           | The Department of Public Safety (VCIC) to process criminal record requests to the Federal Bureau of Investigation (FBI).   |
| 03440-28508-ODG-EVAL-FY23 | Office of the Defender General   | Evaluator Services                               | Evaluation conduct services based on the referral and prepare a report detailing their findings and recommendations.   |
| 03440-38001-23            | Vermont Department of Health   | Preschool Development Grants birth through 5     | To implement Vermont's Preschool Development Grant Birth through 5 (PDG B-5) Renewal Grant.  |
| DDS-1                     | SSA Social Security Administration                                     | Disability Determinations                        | SSA Social Security Administration   |
| CDD-1                     | Vermont Department of Taxes  | Children's Trust Fund                            | Community based and statewide primary prevention funds for high-risk behaviors   |



| ID                            | Department   | Name   | Description   |
|-------------------------------|--|--|---|
| EITC                          | VT Department of Taxes   | Earned Income Tax Credit (EITC) Agreement  | Coordinated activities related to the reporting of TANF related Earning Income Tax payments.  |
| MOU 03150-MH 006              | DMH  | SAMSA Rapid Rehousing  | To provide rapid rehousing and prevention through the Housing Opportunity Grant Program   |
| <del>OCS-1</del>              | <del>Disabilities Aging and Independent Living (DAIL)</del>    | <del>Work 4 Kids Pilot</del>   | <del>To offer employment services and support to individuals who are delinquent in child support payments</del>                                   |
| OCS-2                         | Judiciary (Office of Court Administrator)                      | Family Court Transfer  | MOU Cooperative Agreement: Court fees to resolve parentage, child support and medical support court cases and ensure compliance with court orders |
| OCS - 4                       | VT State Treasure Office                                       | Lockbox Billing Expenses   | Lockbox Billing expenses paid by TRE for services performed on behalf of OCS  |
| OCS - 5                       | VT State Treasure Office                                       | Bank charge Billing Expenses   | Bank charge Billing expenses paid by TRE for services performed on behalf of OCS  |
| <b>DCF CDD 03440-38000-23</b> | <b>DMH</b>   | <b>Preschool Development Grants Birth through Five (PDG B-5) Renewal Grant - Vermont</b> | <b>To implement Vermont's Preschool Development Grant Birth through 5 (PDG B-5) Renewal Grant.</b>  |
| <b>DCF CDD 03440-38002-23</b> | <b>AOA Office of Racial Equity</b>                             | <b>Preschool Development Grants Birth through Five (PDG B-5) Renewal Grant - Vermont</b> | <b>To implement Vermont's Preschool Development Grant Birth through 5 (PDG B-5) Renewal Grant.</b>  |
| <b>DCF CDD 03440-38003-23</b> | <b>AOE</b>   | <b>Preschool Development Grants Birth through Five (PDG B-5) Renewal Grant - Vermont</b> | <b>To implement Vermont's Preschool Development Grant Birth through 5 (PDG B-5) Renewal Grant.</b>  |
| <b>DCF OCS 03440-51000-24</b> | <b>Disabilities Aging and Independent Living (DAIL) VR EAP</b> | <b>Work 4 Kids</b>   | <b>To offer employment services and support to individuals who are delinquent in child support payments</b>                                       |
| <b>DCF OCS 03440-51001-24</b> | <b>Building and General Services</b>                           | <b>Printing and Mailing Services</b>   | <b>Printing and mailing services for OCS's Employer and Non-Custodial Parents ("NCP") coupons, statements, and envelopes.</b>                     |
| <b>DCF ESD 03440-10062-24</b> | <b>Buildings and General Services</b>                          | <b>Surplus Vehicles</b>  | <b>State Surplus Property vehicles to ESD's Reach Up Program</b>  |



| ID                     | Department   | Name  | Description   |
|------------------------|--|---|---|
| DCF ESD 03440-10238-24 | Health (VDH)   | SNAP Education Program                                  | VDH Shall build and maintain state level partnerships to ensure coordination of SNAP-ED services and oversee the SNAP-ED program.   |
| DCF ESD 03440-10308-24 | Vermont Department of Labor                              | SNAP Education Program                                  | To provide:<br>a. Comprehensive Component services statewide to 3SquaresVT (3SVT) recipients who enroll in Vermont's 3SVT Employment and Training program (hereinafter called "ICAN"), and<br>b. Use of VDOL's data management system for ICAN (inclusive of both ICAN and ICAN- RU participants), including technical assistance and training.   |
| DCF ESD 03440-10307-24 | Department of Disabilities, Aging and Independent Living | ICAN Services   | VR/EAP shall provide ICAN Case Management to ICAN participants referred by ESD or other ICAN Partners.  |
| DCF ESD 03440-10034-24 | Department of Disabilities, Aging and Independent Living | Business Account Managers (BAMS)                        | The provision of access to the business engagement capacity of Creative Workforce Solutions and the CWS Business Account Managers (BAMS), to include Salesforce licenses for Employment Consultants at Vermont Association of Business, Industry & Rehabilitation (VABIR), Lamoille Family Center, Northeast Kingdom Community Action (NEKCA) located in St. Johnsbury, and Vermont Adult Learning (VAL). |
| 03440-VCCITEMP-24      | Department of Vermont Health Access                      | Reimbursement for VCCI field service temporary staffing | To reimburse the Department of Vermont Health Access for contract expenses paid on behalf of the Agency of Human Services for Vermont Chronic Care Initiative (VCCI) and AHS Field Services for temporary staffing from various temporary staffing agencies.  |



| ID                     | Department  | Name  | Description  |
|------------------------|---|---|--|
| 03440-PATH-24          | Department of Mental Health                                 | Reimbursement for PATH community outreach         | To reimburse the Department of Mental Health for costs related to community outreach grants. Community outreach grants will be awarded by DMH to community partners through the PATH program with the goals of increasing outreach to individuals experiencing homelessness in the hotel/motel program and in unsheltered sites, increasing enrollment in coordinated entry to document needs and provide access to housing resources, entering data in HMIS, and coordinating with existing community outreach efforts. |
| DCF FSD 03440-28385-24 | Department of Forests, Parks and Recreation                 | Park Passes                                       | To support foster caregivers to access Vermont State Parks by providing punch passes for the fiscal year 2024 to 2027 seasons.   |
| DCF FSD 03440-28485-24 | VT Judiciary/Office of Court Admin/VT Guard Ad Litem        | Children's Justice Act                            | To support the Vermont Department for Children and Families (DCF), Family Services Division(FSD)and the Vermont Judiciary/ Office of The Court Administrator/Vermont Guardian Ad Litem Program (GAL) to improve the investigation, prosecution and judicial handling of cases of child abuse and neglect, including child sexual abuse and exploitation, in a manner that limits additional trauma to the child victim.  |
| DCF FSD 03440-28509-24 | VDH   | Medical Child Abuse Physician Evaluation Services | To support the Child Abuse Physician at UVM Medical Center (UVMCMC). The Child Abuse Physician plays a critical role in Vermont's child welfare system with regard to medical leadership, training, systems development, and clinical consultation around general and specific case issues.  |
| DCF FSD 03440-28473-23 | VT Department of Disabilities, Aging and Independent Living | Vermont Communication Support Project             | To develop and maintain the capacity to provide specialized communication accommodations for individuals with disabilities to assure equal access to courts, etc.  |



**DEPARTMENT OF DISABILITIES, AGING AND INDEPENDENT LIVING (DAIL)**

| <b>ID</b>                                | <b>Department</b> | <b>Name</b>   | <b>Description</b>   |
|--|-------------------|---|--|
| DHR-DAIL-6                               | DHR               | Invest EAP  | Providing Employee Assistance program services for State of Vermont employees and eligible dependents  |
| 03460-10001-23                           | VHCB              | Home Access Program   | Administration and operations for the VT Center for Independent Living Home Access Program   |
| 03460-40002                              | DPS               | Fire Safety   | Facilitation and safety of residents and the public in facilities and to coordinate the fire safety and licensing activities of the respective departments               |
| 03460-50004-19                           | AOT/VTRANS        | State of VT Disability Hiring Initiative  | On-The-Job Training (OJT) to support DVR consumers   |
| 03460-50005-21                           | DMH               | Jump on Board for Success (JOBS)  | Operating and funding of JOBS Programs   |
| <b>03460-60005-24</b>                    | <b>DMH/VDH</b>    | <b>Direct Care Workforce Marketing + Recruitment Campaign</b>                   | <b>Recruitment and retention of community-based support staff through a collaborative marketing and recruitment project, partnered with Place Creative. FMAP funded.</b> |
| <del>03460-70002-22</del>                | <del>DCF</del>    | <del>Senior Farmers Market Nutrition Program (SFMNP)</del>                      | <del>Implementation and management of the Farm to Family Program farmer's market coupon component of the SFMNP</del>   |
| 03460-70002-24                           | DCF               | Senior Farmers Market Nutrition Program (SFMNP)                                 | Implementation and management of the Farm to Family Program farmer's market coupon component of the SFMNP  |
| 03460-70003-24                           | DCF/ESD           | Senior Farmers Market Nutrition Program (SFMNP) American Rescue Plan Act (ARPA) | Implementation and management of the Farm to Family Program farmer's market coupon component of the SFMNP – ARPA funds   |
| 03460-70004-24                           | DCF/ESD           | 3Squares VT   | Promote and strengthen participation in 3SquaresVT   |
| 03460-70003 <del>5</del> -23<br><b>4</b> | VDH               | Health Surveillance   | Implementation of a limited-service health surveillance position focused on aging and disability   |
| 03460-70007-23                           | DMH               | Minnesota Hospital Association/Bed Board System                                 | Minnesota Bed board system to also include DAIL monitoring of nursing homes for 24 hours   |



| <b>ID</b>       | <b>Department</b> | <b>Name</b>  | <b>Description</b>  |
|-----------------|-------------------|--|---|
| 2022_VT_WIOA    | VDOL              | One-Stop American Job Center Services (AJC)                              | The Workforce Innovation and Opportunity Act (WIOA) requires collaboration and funding of Vermont's AJC Network |
| 1947RTN2-MOU-01 | VDOL              | VT RETAIN (Retaining Employment and Talent After Injury/Illness Network) | Invest EAP to partner with VT RETAIN to address work disability   |





## DEPARTMENT OF VERMONT HEALTH ACCESS (DVHA)

| ID          | Department | Name                                | Description  |
|-------------|------------|-------------------------------------|--|
| IGA - DAIL  | DAIL       | Global Commitment Waiver IGA        | This IGA specifies the responsibilities of DVHA and DAIL under Vermont's Section 1115 waiver, with DVHA as the Public MCO (Managed Care Organization)  |
| IGA - DCF   | DCF        | Global Commitment Waiver IGA        | This IGA specifies the responsibilities of DVHA and DCF under Vermont's Section 1115 waiver, with DVHA as the Public MCO (Managed Care Organization)   |
| IGA - VDH   | VDH        | Global Commitment Waiver IGA        | This IGA specifies the responsibilities of DVHA and VDH under Vermont's Section 1115 waiver, with DVHA as the Public MCO (Managed Care Organization)   |
| IGA - DMH   | DMH        | Global Commitment Waiver IGA        | This IGA specifies the responsibilities of DVHA and DMH under Vermont's Section 1115 waiver, with DVHA as the Public MCO (Managed Care Organization)   |
| IGA – AOE   | AOE        | Global Commitment Waiver IGA        | This IGA specifies the responsibilities of DVHA and AOE under Vermont's Section 1115 waiver, with DVHA as the Public MCO (Managed Care Organization)   |
| 03410-02-20 | VDH        | Accountable Communities of Health   | This MOU is for DVHA to cover cost of VDH contractual cost for assessments of hospitals and community partner engagement in the Accountable Communities for Health.  |
| 03410-05-21 | DOC        | MMIS Planning                       | This is an agreement to utilize DOC staff for consultation and planning efforts to support the upcoming 5-year renewal of the MMIS fiscal agent contract between DVHA and DXC MS LLC.  |
| 05062021    | BGS        | eProcurement Implementation Project | This is an agreement between Buildings and General Services and DVHA to utilize employees to work on the eProcurement implementation project (ePro). The staff is focused on testing components of the ePro, such as validation of implementation vendor resourcing and planning proposals, document review planning and validation of testing needs and engaging in testing activities. |
| 03410-10-21 | DOL        | Unemployment Compensation Data Use  | This is an agreement between the Vermont Department of Labor (VDOL) and the Department of Vermont Health Access (DVHA) on the disclosure and use of wage and Vermont unemployment compensation (UC) information  |



| <b>ID</b>   | <b>Department</b> | <b>Name</b>                                    | <b>Description</b>   |
|-------------|-------------------|--|--|
| 03410-02-22 | GMCB              | SFY 2022 Blueprint Analytics MOU               | This agreement between DVHA and GMCB is to cover the contractual cost for the all-payer analytic services for VHCURES claims   |
| 03410-03-22 | VDH               | 2022 Blueprint Self-Management Programming MOU | This agreement between DVHA and VDH is to cover the cost of employees that will be working for the purpose of administering a statewide self-management program.       |
| 03410-06-22 | CCB               | Cannabis Control Board QA Testers MOU          | This agreement between DVHA and CCB is to cover the cost of the employees of the Quality Assurance testers that will be working on the CCB application system project. |
| 03410-07-22 | VCIC              | Background check MOU                           | This agreement between Vermont Crime Information Center (VCIC) to preform background checks for potential new hires for DVHA.  |
| 03410-10-22 | DMH               | Medicaid Medical Director DMH MOU              | This agreement between DVHA and DMH is to cover the cost of Dr. Klein that will be working for the purpose of providing medical and clinical expertise to DVHA         |


**DEPARTMENT OF HEALTH (VDH)**

| ID                            | Department                     | Name   | Description  |
|-------------------------------|--------------------------------|--|--|
| 03420-07911                   | DMH                            | Maternal Depression  | To improve the mental health and well-being of pregnant and postpartum women.  |
| 03420-07945                   | Vermont Agency of Agriculture  | VAAFM Vector Surveillance  | To conduct arthropod (mosquito and tick) vector surveillance   |
| <del>03420-08995</del>        | <del>DMH</del>                 | <del>SAMHSA Emergency COVID-19 Funds</del>                           | <del>To provide crisis intervention services, mental health and substance use disorder treatment, and other related recovery supports for children and adults impacted by the COVID-19 pandemic.</del>   |
| 03420-09027                   | DMH                            | Data & Outreach Coordinator  | To provide funding for a Data and Outreach Coordinator at the Department of Mental Health.   |
| <del>03420-09604</del>        | <del>DLL</del>                 | <del>VT Dept of Liquor &amp; Lottery Online Compliance Program</del> | <del>To assist in the creation of an online compliance program to collect data on access to tobacco, tobacco substitutes, with a focus on e-vapor products.</del>  |
| 03420- <del>09515</del> 10031 | Office of the Attorney General | Legal Services   | Office of the Attorney General (AGO) provides legal services for the investigation of complaints and the enforcement reports of unprofessional conduct charges against physicians and other medical practitioners licensed or certified by the Board of Medical Practice |
| 03420-09091                   | DAIL                           | VT DAIL, Division of Vocational Rehabilitation, Invest EAP Program.  | To provide funding to Invest EAP for development and implementation of suicide prevention programming for working Vermonters.  |
| 03420- <del>09249</del> 09753 | AOT                            | Recovery and Job Access Rides  | Increase access to transportation for those trips that are not eligible under conventional funding sources, for Vermonters with substance use disorder.  |
| 03420-09250                   | DMH                            | DMH Health Disparities Mental Health Support Systems                 | Collaboration between VDH & DMH to strengthen Mental Health Support Systems for community groups and providers in the state to achieve health equity.  |
| 03420-09256                   | HS                             | Alzheimers' Association  | A project to incorporate the Caregiver Module as an Optional Module in the Vermont 2021 Behavioral Risk Factor Surveillance System (BRFSS).  |
| 03420-09267                   | DCF                            | Nurturing Parenting Program  | To coordinate and deliver the Nurturing Parenting Program statewide  |



| ID                     | Department                        | Name   | Description  |
|------------------------|-----------------------------------|--|--|
| 03420-09281            | DCF                               | DCF Homeless Supplement  | Funding for position to facilitate connections between VDH & DCF to mitigate COVID-19 in homeless populations.   |
| 03420-09282            | DOC                               | DOC Confinement Facilities   | To provide funding for staff in confinement facilities to accomplish increased COVID testing and mitigation efforts.   |
| 03420-09283            | DAIL                              | DAIL Strike Teams  | To provide funding for two limited-service positions to assist Skilled Nursing and LTC facilities in response to COVID-19.   |
| 03420-09421            | DAIL                              | DAIL Elder Specialist  | To provide clear expectations and guidance regarding the relationship between VDH ADAP, and DAIL in regards to the DAIL, Quality Outcomes Specialist (Elder Substance Abuse) temporary position. |
| 03420-09422            | DVHA                              | Blueprint for Health – Hub Collaboratives                              | Support the capacity of advanced primary care practices and community health teams to better serve individuals with substance use and co-occurring disorders                                     |
| 03420-09425            | Office of the Court Administrator | Drug Court Program   | To support court coordination for the Treatment Courts in Rutland, Chittenden, Washington, and Franklin Counties.  |
| <del>03420-09447</del> | <del>DEC</del>                    | <del>DEC Drinking Water Samples</del>                                  | <del>To facilitate the delivery of drinking water samples from Lake Champlain to the VT Agriculture &amp; Environment Lab.</del>   |
| 03420-09504            | VTDDC                             | COVID-19 Health Equity Funding   | To address the persistent and disproportionate impact of COVID-19 on populations that have been marginalized and underserved.  |
| 03420-09560            | DVHA                              | Vermont Health Information Exchange                                    | VDH and DVHA will collaborate to support projects associated with the Vermont Health Information Exchange, specifically efforts to support improving health equity and public health.            |
| 03420-09605            | Green Mountain Care Board         | Management & Analytics of Hospital Data                                | To have high quality, comprehensive, timely and secure hospital data resource to support GMCB and other state agencies.  |
| <b>03420-10022</b>     | <b>DAIL</b>                       | <b>DAIL, Division of Vocational Rehabilitation, Invest EAP Program</b> | <b>To provide funding to Invest EAP for development and implementation of suicide prevention programming for working Vermonters.</b>   |
| 03420-7168             | DAIL                              | Hospital Licensing between VDH and DAIL                                | To support hospital licensure, survey & investigation of complaints.   |
| 03420-7277             | DOC                               | HIV oral fluid tests   | To provide HIV testing to incoming inmates.  |



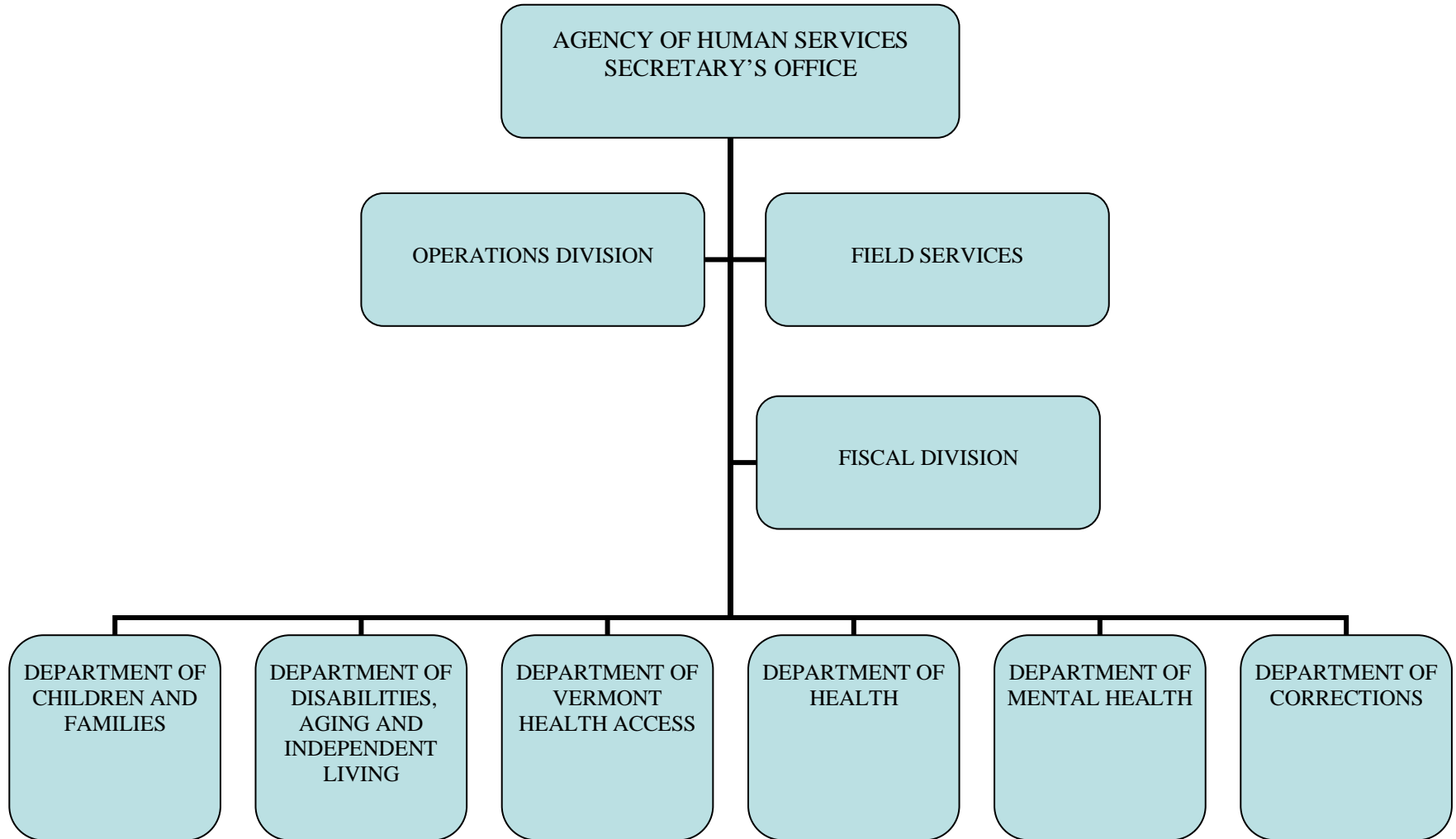
| <b>ID</b>               | <b>Department</b> | <b>Name</b>   | <b>Description</b>   |
|-------------------------|-------------------|---|--|
| 03420-DOC-2020          | DOC               | Vital Records   | To establish an effective, secure, and efficient means for VDH to provide certified copies of birth certificates to eligible inmates.  |
| MU0366                  | AOT               | 2021 Traffic Records Coordinating Committee Program (SIREN) | Data integration project between the AOT CRASH database (law enforcement data) with data from the Vermont Department of Health emergency medical services (EMS) data system, SIREN.                                  |
| MU0364                  | AOT               | Child Passenger Safety Program                              | Vermont Department of Health will take on the day-to-day responsibility for the Child Passenger Safety Program (CPS).  |
| MU0365                  | AOT               | Vulnerable Road Users Program                               | VDH will continue to leverage resources and increase programmatic efficiencies by increasing community partnerships across the state, and other stakeholders focusing on improving safety for vulnerable road users. |
| VDH-AOE<br>MOU# 2022-11 | AOE               | Youth Vaping  | To conduct an evaluation of youth prevention activities.   |



**DEPARTMENT OF MENTAL HEALTH (DMH)**

| <b>ID</b>   | <b>Department</b> | <b>Name</b>   | <b>Description</b>  |
|-------------|-------------------|---|---|
| 03150-MH011 | DAIL              | VT Communication Support Project                    | To develop and maintain the capacity to provide specialized communication accommodations for individuals with disabilities to assure equal access to courts, administrative hearings, and other relevant professional interactions.                     |
| 03420-09506 | VDH               | Health Resources and Services Administration (HRSA) | Through partnership with VDH and Help Me Grow (HMG), Vermont's go-to resource for connecting expectant parents and families with young children, this will create and distribute clinical and electronic referral resources to participating practices. |
| 03150-MH014 | DOC, VDH, DSU     | Forensic Assertive Community Treatment              | The purpose of this collaboration is to develop a community-based grant utilizing DMH Funds to develop a Forensic Assertive Community Treatment service delivery system.  |

**VII. ORGANIZATIONAL CHART**





## VIII. CATALOG OF FEDERAL DOMESTICE ASSISTANCE (CFDA) NUMBERS

| CFDA #  | Federal Agency | Program Title   |
|---------|----------------|---|
| 10.525  | USDA-FNS       | National Young Farmers Coalition  |
| 10.537  | USDA-FNS       | SNAP Program Access EBT   |
| 10.545  | USDA-FNS       | FS EBT Project  |
| 10.551  | USDA-FNS       | SNAP Food Stamps (Cash)   |
| 10.551  | USDA-FNS       | SNAP Food Stamps (EBT)  |
| 10.557  | USDA-FNS       | Special Supplemental Nutrition Program for Women, Infants, and Children                   |
| 10.561  | USDA-FNS       | State Administrative Matching Grants for Food Stamp Program                               |
| 10.565  | USDA-FNS       | Commodity Supplemental Food Program   |
| 10.572  | USDA-FNS       | WIC Farmers' Market Nutrition Program (FMNP)  |
| 10.576  | USDA-FNS       | Senior Farmers Market Nutrition Program   |
| 10.578  | USDA-FNS       | WIC Grants to State   |
| 10.649  | USDA-FNS       | Pandemic EBT Administrative Costs   |
| 14.231  | HUD            | Emergency Shelter Grants Program  |
| 14.267  | HUD            | Continuum of Care Program   |
| 16.540  | DOJ-JJDP       | Juvenile Justice and Delinquency Prevention - Allocation to States                        |
| 16.726  | DOJ-JJDP       | Juvenile Mentoring Program  |
| 16.754  | DOJ            | Information Sharing to Address Opioid Abuse   |
| 16.812  | DOJ            | Second Chance Act Prisoner Reentry Initiative   |
| 17.235  | DOL            | Senior Community Service Employment Program (SCSEP)                                       |
| 21.019  | US Treasury    | Coronavirus Relief Fund (CRF)   |
| 21.023  | US Treasury    | Emergency Rental Assistance   |
| 21.027  | US Treasury    | Coronavirus State and Local Fiscal Recovery Fund  |
| 66.032  | EPA-OAR        | State Indoor Radon Grants   |
| 66.605  | EPA-OPPTS      | Performance Partnership Grant Lead Program and Enforcement                                |
| 66.701  | EPA-OECA       | Toxic Substance Compliance Monitoring Cooperative Agreements                              |
| 66.707  | EPA-OPPTS      | TSCA Title IV State Lead Grants - Certification of Lead-Based Paint Professionals         |
| 81.042  | Energy         | Weatherization Assistance for Low - Income Persons  |
| 84.027  | DOE-OSERS      | Special Education – Grants for Infants and Families with Disabilities - ARPA              |
| 84.126A | DOE-OSERS      | Rehabilitation Services - Vocational Rehabilitation Grants to States                      |
| 84.177B | DOE-OSERS      | Rehabilitation Services - Independent Living Services for Older Individuals Who are Blind |





| CFDA #         | Federal Agency | Program Title   |
|----------------|----------------|---|
| 84.181A        | DOE-OSERS      | Special Education - Grants for Infants and Families with Disabilities   |
| 84.181X        | DOE-OSERS      | Special Education - Grants for Infants and Families with Disabilities   |
| 84.186         | DOE-OESE       | Safe and Drug-Free Schools and Communities - State Grants   |
| 84.187A        | DOE-OSERS      | Supported Employment Services for Individuals with Severe Disabilities  |
| 84.187B        | DOE-OSERS      | Supported Employment Services for Individuals with Severe Disabilities – Services to Youth                                |
| 84.421B        | DOE            | Disability Innovation Fund (DIF)  |
| 84.421C        | DOE            | Disability Innovation Fund – VT Career Advancement Project (VCAP)   |
| <b>84.421E</b> | <b>DOE</b>     | <b>Disability Innovation Fund – VT Pathways to Partnerships</b>   |
| 84.426A        | DOE-OSERS      | Randolph-Sheppard – Financial Relief and Restoration Payments   |
| 93.008         | DHHS-ASPR      | Medical Reserve Corps Small Grant Program   |
| 93.041         | DHHS-ACL       | Special Programs for the Aging - Title VII, Chapter 3 - Programs for Prevention of Elder Abuse, Neglect, and Exploitation |
| 93.042         | DHHS-ACL       | Special Programs for the Aging - Title VII, Chapter 2 - Long Term Care Ombudsman Services for Older Individuals           |
| 93.043         | DHHS-ACL       | Special Programs for the Aging-Title III, Part F - Disease Prevention and Health Promotion Services                       |
| 93.044         | DHHS-ACL       | Special Programs for the Aging - Title III, Part B - Grants for Supportive Services and Senior Centers                    |
| 93.045         | DHHS-ACL       | Special Programs for the Aging - Title III, Part C -Nutrition Services  |
| 93.048         | DHHS-ACL       | Legal Assist  |
| 93.052         | DHHS-ACL       | National Family Caregiver Support, Title III, Part E  |
| 93.053         | DHHS-AOA       | Nutrition Services Incentive  |
| 93.069         | DHHS-CDC       | Public Health Emergency Preparedness  |
| 93.070         | DHHS-CDC       | Environmental Public Health and Emergency Response  |
| 93.071         | DHHS-CDC       | Medicare Enrollment Assistance Program MIPPA  |
| 93.074         | DHHS-CDC       | Hospital Preparedness Program and Public Health Emergency Preparedness Aligned Cooperative Agreements                     |
| 93.079         | DHHS-CDC       | Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance |
| 93.090         | DHHS-ACF       | Guardianship Assistance   |
| 93.092         | DHHS-ACF       | Affordable Care Act (ACA) Personal Responsibility Education Program   |
| 93.094         | DHHS-CDC       | Well-Integrated Screening and Evaluation for Women Across the Nation  |
| 93.103         | DHHS-FDA       | Food and Drug Administration Research   |



| <b>CFDA #</b> | <b>Federal Agency</b> | <b>Program Title</b>   |
|---------------|-----------------------|--|
| 93.110        | DHHS-HRSA             | Maternal Depression Screening and Support  |
| 93.116        | DHHS-CDC              | Project Grants and Cooperative Agreements for Tuberculosis Control Programs  |
| 93.127        | DHHS-HRSA             | Emergency Medical Services for Children  |
| 93.130        | DHHS-HRSA             | Primary Care Services-Resource Coordination and Development  |
| 93.136        | DHHS-CDC              | Injury Prevention and Control Research and State and Community Based Programs  |
| 93.150        | DHHS-SAMHSA           | Projects for Assistance in Transition from Homelessness (PATH)   |
| 93.155        | DHHS-HRSA             | Rural Health Research Centers  |
| 93.165        | DHHS-HRSA             | Grants to States for Loan Repayment Program  |
| 93.197        | DHHS-CDC              | Childhood Lead Poisoning Prevention Projects, State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children      |
| 93.217        | DHHS-OPA              | Family Planning - Services   |
| 93.224        | DHHS-HRSA             | Consolidated Health Centers (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, and Public Housing Primary Care)            |
| 93.234        | DHHS_ACL              | Traumatic Brain Injury State Demonstration Grant Program   |
| 93.236        | DHHS-HRSA             | Oral Health Workforce  |
| 93.241        | DHHS-HRSA             | State Rural Hospital Flexibility Program   |
| 93.243        | DHHS-SAMHSA           | Substance Abuse and Mental Health Services - Projects of Regional and National Significance  |
| 93.251        | DHHS-HRSA             | Universal Newborn Hearing Screening  |
| 93.268        | DHHS-CDC              | Immunization Cooperative Agreements  |
| 93.270        | DHHS-CDC              | Viral Hepatitis Prevention and Control   |
| 93.301        | DHHS-HRSA             | Small Rural Hospital Improvement Grants  |
| 93.305        | DHHS-CDC              | PPHF 2018: Office of Smoking and Health-National State-Based Tobacco Control Programs-Financed in part by 2018 Prevention and Public Health funds (PPHF) |
| 93.314        | DHHS-CDC              | Early Hearing Detection and Intervention (CHIRP)   |
| 93.323        | DHHS-CDC              | Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)   |
| 93.324        | DHHS-ACL              | State Health Insurance Assistance Program  |
| 93.334        | DHHS-CDC              | The Healthy Brain Initiative: Technical Assistance to Implement Public Health Actions related to Cognitive Health, Cognitive Impairment, and Caregiving  |
| 93.336        | DHHS-CDC              | Behavioral Risk Factor Surveillance System   |
| 93.354        | DHHS-CDC              | Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response  |
| 93.366        | DHHS-CDC              | State Actions to Improve Oral Health Outcomes and Partner Actions to Improve Oral Health Outcomes  |



| <b>CFDA #</b> | <b>Federal Agency</b> | <b>Program Title</b>   |
|---------------|-----------------------|--|
| 93.367        | DHHS-FDA              | Flexible Funding Model – Infrastructure Development and Maintenance for State Manufactured Food Regulatory Programs  |
| 93.369        | DHHS- ACL             | Independent Living- State Grants   |
| 93.387        | DHHS-CDC              | National and State Tobacco Control Program   |
| 93.391        | DHHS-CDC              | Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises                                       |
| 93.426        | DHHS-CDC              | Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke-Financed in part by 2018 Prevention and Public Health Funds |
| 93.434        | DHHS-ACF              | Preschool Development Grant  |
| 93.436        | DHHS-CDC              | Well-Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN)   |
| 93.462        | DHHS-ONC              | Association of State and Territorial Health Officials  |
| 93.464        | DHHS-ACL              | Assistive Technology   |
| 93.517        | DHHS-AOA              | Affordable Care Act – Aging and Disability Resource Center   |
| 93.525        | DHHS-CMS              | State Exchange Modernization Grant   |
| 93.538        | DHHS-CDC              | ACA National Environmental Public Health Tracking Program  |
| 93.556        | DHHS-ACF              | Promoting Safe and Stable Families   |
| 93.558        | DHHS-ACF              | Temporary Assistance for Needy Families  |
| 93.563        | DHHS-ACF              | Child Support Enforcement  |
| 93.564        | DHHS-ACF              | Child Support Enforcement Research   |
| 93.566        | DHHS-ACF              | Refugee and Entrant Assistance - State Administered Programs   |
| 93.568        | DHHS-ACF              | Low-Income Home Energy Assistance  |
| 93.569        | DHHS-ACF              | Community Services Block Grant   |
| 93.575        | DHHS-ACF              | Child Care and Development Block Grant   |
| 93.576        | DHHS-ACF              | Refugee and Entrant Assistance - Discretionary Grants  |
| 93.584        | DHHS-ACF              | Refugee Targeted Assistance Program  |
| 93.590        | DHHS-ACF              | Community - Based Family Resource and Support Grants   |
| 93.596        | DHHS-ACF              | Child Care Mandatory and Matching Funds of the Child Care and Development Fund   |
| 93.597        | DHHS-ACF              | Grants to States for Access and Visitation Programs  |
| 93.599        | DHHS-ACF              | Chafee Education and Training Vouchers Program (ETV)   |
| 93.600        | DHHS-ACF              | Head Start   |
| 93.603        | DHHS-ACF              | Adoption Incentive   |



| <b>CFDA #</b> | <b>Federal Agency</b> | <b>Program Title</b>   |
|---------------|-----------------------|--|
| 93.630        | DHHS-ACF              | Developmental Disabilities Basic Support and Advocacy Grants   |
| 93.639        | DHHS-ACF              | State Planning Grants for Qualifying Community-Based Mobile Crisis Intervention Services                       |
| 93.643        | DHHS-ACF              | Children's Justice Grants to States  |
| 93.645        | DHHS-ACF              | Child Welfare Services - State Grants  |
| 93.658        | DHHS-ACF              | Foster Care - Title IV-E   |
| 93.659        | DHHS-ACF              | Adoption Assistance  |
| 93.665        | DHHS-SAMHSA           | Emergency Grants to Address Mental and Substance Use Disorders During COVID-19                                 |
| 93.667        | DHHS-ACF              | Social Services Block Grant  |
| 93.669        | DHHS-ACF              | Child Abuse and Neglect State Grants   |
| 93.674        | DHHS-ACF              | Chafee Foster Care Independent Living  |
| 93.733        | DHHS-CDC              | Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance           |
| 93.735        | DHHS-CDC              | State Public Health Approaches for Ensuring Quitline Capacity  |
| 93.747        | DHHS-AOA              | Elder Abuse Prevention Interventions Program   |
| 93.753        | DHHS-CDC              | Child Lead Poisoning Prevention Surveillance   |
| 93.757        | DHHS-CDC              | State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)            |
| 93.758        | DHHS-CDC              | Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF) |
| 93.767        | DHHS-CMS              | State Children's Insurance Program   |
| 93.777        | DHHS-CMS              | State Survey and Certification of Health Care Providers and Suppliers  |
| 93.778        | DHHS-CMS              | Medical Assistance Program   |
| 93.779        | DHHS-CMS              | Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations                      |
| 93.788        | DHHS-SAMHSA           | Opioid STR   |
| 93.791        | DHHS-CMS              | Money Follows the Person Demonstration   |
| 93.796        | DHHS-CMS              | State Survey Certification of Health Care Providers and Suppliers (Title XIX) Medicaid                         |
| 93.800        | DHHS-CDC              | Organized Approaches to Increase Colorectal Cancer Screening   |
| 93.815        | DHHS-CMS              | Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for Infection Diseases                   |
| 93.829        | DHHS-CMS              | Section 223 Demonstration Programs to Improve Community Mental Health Services                                 |



| CFDA #        | Federal Agency  | Program Title   |
|---------------|-----------------|---|
| 93.870        | DHHS- HRSA      | Maternal, Infant and Early Childhood Home Visiting Grant Program  |
| 93.898        | DHHS-CDC        | Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations                  |
| 93.889        | DHHS-OS         | Bioterrorism Hospital Preparedness Program  |
| 93.912        | DHHS-HRSA       | Rural Health Care Services Outreach   |
| 93.913        | DHHS-HRSA       | Grants to States for Operation of Offices of Rural Health   |
| 93.917        | DHHS-HRSA       | HIV Care Formula Grants   |
| 93.940        | DHHS-CDC        | HIV Prevention Activities - Health Department Based   |
| 93.944        | DHHS-CDC        | Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance         |
| 93.945        | DHHS-CDC        | Assistance Programs for Chronic Disease Prevention and Control  |
| 93.946        | DHHS-CDC        | Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs     |
| 93.958        | DHHS-SAMHSA     | Block Grants for Community Mental Health Services   |
| 93.959        | DHHS-SAMHSA     | Block Grants for Prevention and Treatment of Substance Abuse  |
| 93.961        | DHHS-CMS        | Vermont All-Payer ACO   |
| 93.967        | DHHS-CDC        | CDC's Collaboration with Academia to Strengthen Public Health   |
| 93.977        | DHHS-CDC        | Sexually Transmitted Diseases (STD) Prevention and Control Grants                                       |
| 93.982        | DHHS-SAMHSA     | Mental Health Disaster Assistance and Emergency Mental Health   |
| 93.988        | DHHS-CDC        | Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems |
| 93.991        | DHHS-CDC        | Preventive Health and Health Services Block Grant   |
| 93.994        | DHHS-HRSA       | Maternal and Child Health Services Block Grant to the States  |
| 94.003        | CNCS            | State Commissions   |
| 94.006        | CNCS            | AmeriCorps  |
| 94.008        | CNCS            | CNCS-AmeriCorps Training and Technical Assistance   |
| 94.009        | CNCS            | AmeriCorps Training and Technical Assistance  |
| 94.013        | CNCS            | AmeriCorps-Volunteers in Service to America (VISTA)   |
| 96.001        | SSA             | Social Security - Disability Insurance  |
| 96.008        | SSA             | Work Incentives P&A Grant   |
| <b>97.032</b> | <b>DHS-FEMA</b> | <b>Crisis Counseling – Immediate Services Program</b>   |
| 97.036        | DHS-FEMA        | Disaster Grants-Public Assistance (Presidentially Declared Disasters)                                   |



## **IX. COST ALLOCATION METHODOLOGIES AND DEPARTMENTAL ORGANIZATIONAL CHARTS**

### **A. AHS SECRETARY'S OFFICE**

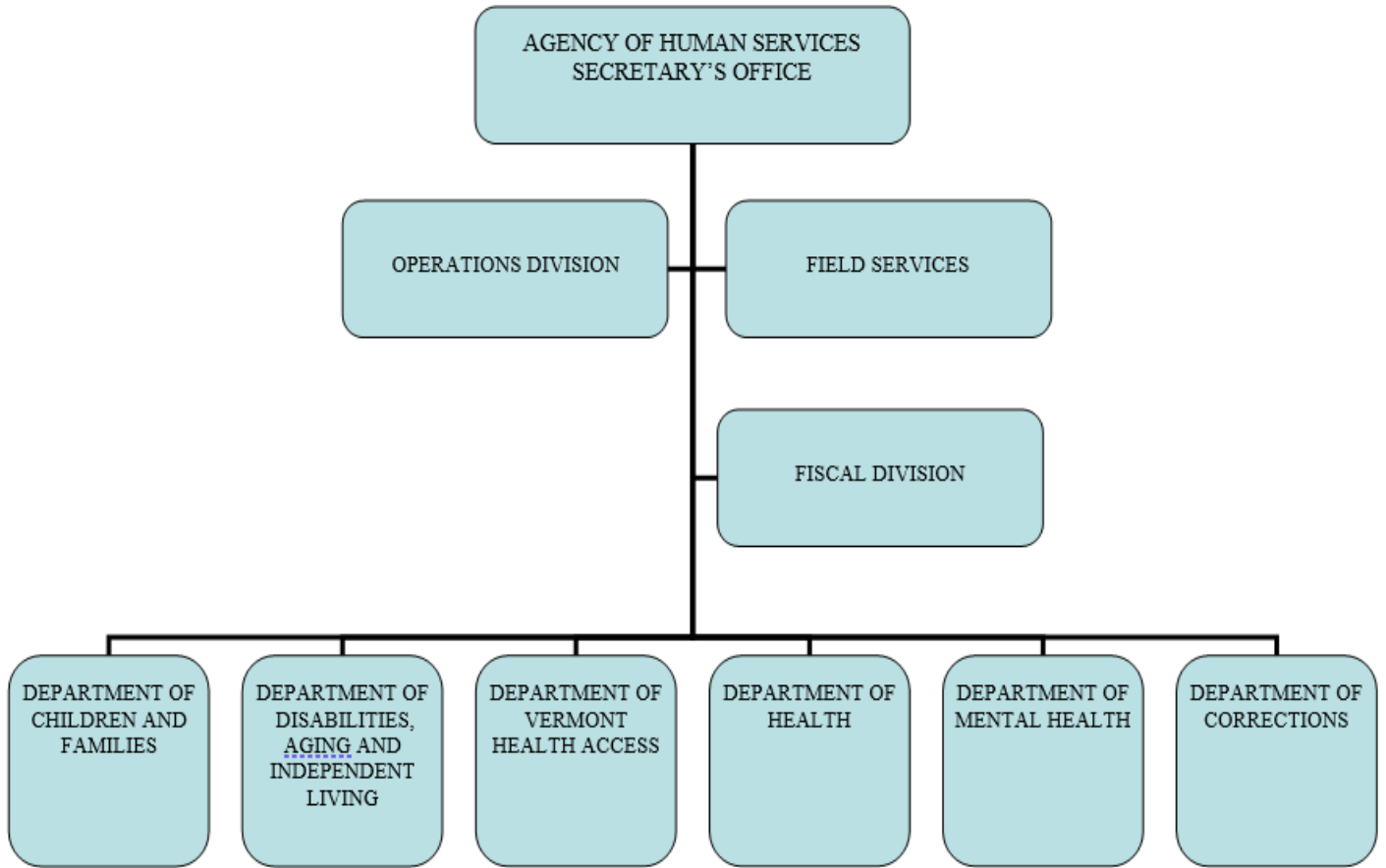
#### **I. Introduction**

The following narrative represents the cost allocation plan (CAP) for the State of Vermont, Agency of Human Services (AHS). For purposes of this narrative, AHS is also referred to as the "Office of the Secretary", as it is the Secretary's Office, which through its six member Departments and a network of community partners and providers, is responsible for the implementation and delivery of all human service programs within the state. Each Department has a distinct area of focus and responsibility and contributes to the creation and sustenance of an entire system of human service supports. As a single entity, the Agency builds a continuum of care that protects and supports vulnerable Vermonters, addresses individual, family and regional crises as they arise, develops and promotes whole population approaches to physical and behavioral health works to build economic self-sufficiency and keeps Vermont communities safe. The Departments are: Department of Children and Family Services (DCF); Department of Disabilities, Aging and Independent Living (DAIL); Department of Vermont Health Access (DVHA); the Vermont Department of Health (VDH); Department of Mental Health (DMH) and the Department of Corrections (DOC). Appropriate costs allocated as benefitting the Secretary's Office are further reallocated across all other agency-specific benefitting objectives.

The Agency of Human Services strives to improve the health and well-being of Vermonters today and tomorrow and to protect those among us who are unable to protect themselves. In carrying out this mission, the Agency vision to ensure this is to:

- The reduction of the impacts of poverty in our state and the creation of pathways out of poverty
- The promotion of health, well-being and safety in our communities
- An enhanced focus on accountability and effectiveness in achieving our goals
- The assurance of high quality health care for all Vermonters

**II. Organizational Chart**





### III. Cost Allocation Methodologies

With the January 1, 2017 extension of the Global Commitment to Health 1115 Waiver, administrative costs are not included in the budget neutrality agreement. Administrative costs will be reported on the appropriate CMS-64.10 Base reporting line. However, administrative costs associated with investments that are strictly administrative in nature are subject to the budget neutrality limit and are reported on the “Investments” waiver forms. Investment administrative costs for Health Research and Statistics, Patient Safety Adverse Events, and Area Health Education Centers (AHEC) receive 50% FFP.

#### Organizational Unit 1: Indirect Cost Allocations

Nature and Extent of Services: The Agency of Human Services Secretary’s Office is assessed costs from the State of Vermont, Agency of Administration who negotiates the annual State Wide Indirect Cost Allocation Plan (SWICAP) with the Federal Government. The approved statewide indirect costs applicable to AHS are included in the CAP and allocated to the appropriate benefiting objectives.

| Program Code | Program Name | Description                                  | Allocation Method    |
|--------------|--------------|--|----------------------|
| 10000.1      | SWICAP- AHS  | AHS Allocation of State Wide Indirect Costs  | Positions Across AHS |
| 10000.2      | SWICAP- DAIL | DAIL Allocation of State Wide Indirect Costs | Direct to DAIL       |
| 10000.3      | SWICAP- DOC  | DOC Allocation of State Wide Indirect Costs  | Direct to DOC        |
| 10000.4      | SWICAP- VDH  | VDH Allocation of State Wide Indirect Costs  | Direct to VDH        |
| 10000.5      | SWICAP- DVHA | DVHA Allocation of State Wide Indirect Costs | Direct to DVHA       |
| 10000.6      | SWICAP- DCF  | DCF Allocation of State Wide Indirect Costs  | Direct to DCF        |
| 10000.7      | SWICAP- DMH  | DMH Allocation of State Wide Indirect Costs  | Direct to DMH        |





## Organizational Unit 2: Secretary's Office

Nature and Extent of Services: The Secretary's Office for the Agency of Human Services oversees the operations of the Agency (including Administrative Support), its Divisions, and Departments.

The Health Care Reform unit is responsible for planning, implementing and coordinating health care reform initiatives across state government by overseeing collaborations for health care reform among executive branch agencies, departments, offices and the Green Mountain Care Board. This includes Medicaid policy development and interpretation for eligibility and coverage including the Global Commitment to Health Waiver, Medicaid State Plan and Children's Health Insurance Program; administers grievances, appeals and fair hearings; processes public records requests; and directs quality improvement activities. These efforts are designed around four goals: reducing health care costs and cost growth, assuring that all Vermonters have access to and coverage for high quality care, assuring greater fairness and equity in how we pay for health care, and improving the health of Vermont's population.

The Policy Division is responsible overseeing the direction of policy and planning efforts across the Agency of Human Services and its six departments. Work involves a wide range of complex policy initiatives across the spectrum of health and human services and ensuring a coordinated and integrated approach to policy development, strategic planning and direction setting, and direction setting for Agency priorities and the development, implementation and support of a culture of performance accountability. The division is responsible in defining scope, direction and priorities for AHS major legislative projects and planning.

The State Refugee Office director is a federally mandated position (45 CFR 400.2) and directs the US Resettlement Program for the state, in compliance with federal statutes and regulations.

Detailed explanations of individual functions are included below.

| Program Code | Program Name   | Description   | Allocation Method  |
|--------------|--|---|--|
| 37004        | CSO  | Costs associated with the Governor's Constituent Services Office  | Direct to General Funds  |
| 37101        | Health Care Operations, Compliance and Improvement               | Project work assigned by the AHS Secretary's Office.  | Quarterly enrollment for GC, CHIP, and all other benefiting programs |
| 37102        | Health Care Reform Director                                      | Project work assigned by the AHS Secretary's Office   | Total salaries across the Health Care Reform unit                    |
| 37110        | Health Care Operations, Compliance and Improvement Support Staff | Support staff provides assistance for the unit.   | Quarterly enrollment for GC, CHIP, and all other benefiting programs |
| 37111        | Portfolio Management Group                                       | Costs associated with the Portfolio Management Group that cannot be attributed to the "PORT IAPDs" or another specific project. | Total Salaries across the Portfolio Group                            |
| 37178        | Mobile Crisis Intervention Grant                                 | Costs associated with the Mobile Crisis Intervention Grant  | Direct to Mobile Crisis Intervention                                 |
| 37210        | Secretary's Office Staff   | Costs associated with the Office of the AHS Secretary and Staff   | Positions Across AHS   |



| Program Code | Program Name                       | Description  | Allocation Method  |
|--------------|------------------------------------|--|--|
| 37223        | Chief Prevention Officer           | Staff expenses related to the Chief Prevention Officer position.   | Direct to General Fund   |
| 37240        | AHS Policy and Program Integration | Staff expenses related to the Policy and Program Integration   | Positions across AHS   |
| 37530        | Refugee Social Services            | Funding to provide employability services to refugees  | Direct to Refugee Social Services Grant                              |
| 37531        | State Refugee Administration       | Costs associated with the coordinator for administration of the federal refugee programs   | Direct to Refugee Cash and Medical Assistance (CMA) Grant            |
| 37537        | Refugee Cash Assistance            | Funding to provide direct cash assistance to refugees  | Direct to Refugee Cash and Medical Assistance (CMA) Grant            |
| 37539        | Refugee Admin – Ukraine            | Costs associated with the Ukrainian refugees   | Direct to Refugee Cash and Medical Assistance (CMA) Grant            |
| 37562        | Refugee Admin – Afghan             | Costs associated with the Afghan refugees  | Direct to Refugee Cash and Medical Assistance (CMA) Grant            |
| 37563        | Refugee Support Services – Afghan  | Funding to provide employability services to Afghan refugees   | Direct to Refugee Social Services Grant                              |
| 37564        | Refugee Support Services – Ukraine | Funding to provide employability services to Ukrainian refugees  | Direct to Refugee Social Services Grant                              |
| 37730        | Medicaid Policy Unit               | Costs associated with Medicaid   | Quarterly enrollment for GC, CHIP, and all other benefiting programs |
| 37731        | AHS COVID Response                 | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                  | Direct to COVID Response   |
| 37732        | COVID CRF Activity                 | Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF. | Direct to COVID CRF  |
| 37735        | HC Stabilization                   | Grants related to Act 136 Healthcare provider stabilization grant program  | Direct to COVID CRF  |
| 37745        | Hazard Pay-Resources               | Costs associated with Hazard Pay Resources   | Direct to COVID CRF  |
| 37746        | COVID FEMA PA Mgt Costs            | Costs associated with FEMA Public Assistance Management Costs for the COVID Disaster   | Direct to COVID Response   |



| Program Code | Program Name                     | Description  | Allocation Method   |
|--------------|----------------------------------|--|---|
| 37760        | COVID Clinic Vac/Test Combo      | Costs associated with weekly clinic vaccine administration and testing   | Direct to COVID Response  |
| 37762        | AHS COVID-19 Emergency Relief    | Costs associated with COVID-19 emergency relief  | Direct to General Funds   |
| 37763        | FEMA COVID 90/10                 | Salaries, Contractual, and Operating costs related to the AHS COVID response funded by FEMA.                   | Direct to COVID Response  |
| 37801        | AHSCO Workforce Recruitment      | Costs associated with workforce recruitment and retention incentive program                                    | Direct to General Fund  |
| 37804        | SFR ARPA Recruitment & Retention | Grants associated with workforce recruitment and retention incentive program related to SFR premium pay        | Direct to State Fiscal Recovery Fund                            |
| 37805        | Act 167 Pymt&Del Reform          | Contractual expenses associated with HealthCare Reform support.  | Direct to General Fund  |
| 37806        | Nurse Preceptor Grant Program    | Expenses associated with the nurse preceptor grant program   | Direct to State Fiscal Recovery Fund                            |
| 37807        | Nurse Pipeline Grant Program     | Expenses associated with the nurse pipeline grant program  | Direct to State Fiscal Recovery Fund                            |
| 37810        | DA/SSA WF DEV SFR                | Costs associated with the DA/SSA Workforce Development program   | Direct to State Fiscal Recovery Fund                            |
| 37811        | Healthcare Data WF CTR SFR       | Salary and contract costs for supporting a Healthcare Data Workforce Center                                    | Direct to State Fiscal Recovery Fund                            |
| 37812        | Healthcare WF Position SFR       | Costs associated with the Healthcare Workforce program   | Direct to State Fiscal Recovery Fund                            |
| 37820        | Rapid Re-housing Project         | Staff costs and operating expenses related to Care Coordination Transitional Housing Resource Teams (CCTHRTs). | Direct to Rapid Re-Housing                                      |
| 37876        | IEE FedReport - Staff            | Staff Expenses related to Federal Reporting related to Enterprise Integrated Eligibility DDI                   | Allocated based on the approved IAPD utilizing the CAM Toolkit. |
| 37878        | MMIS-MDWAS Staff                 | Staff and operating costs associated with the development of the MMIS Rec Store Mgt solution (DDI)             | Direct to CMS-MMIS/MES-DDI (90%)                                |
| 37884        | IEEHBEE-BRE-Staff                | Staff Expenses related to HBEE BRE DII   | Allocated based on the approved IAPD utilizing the CAM Toolkit. |



| Program Code     | Program Name                              | Description   | Allocation Method   |
|------------------|---|---|---|
| 37902            | IEE Notices-Staff                         | Staff Expenses related to Customer Portal: Improv MABD Compl DDI  | Allocated based on the approved IAPD utilizing the CAM Toolkit.   |
| 37910            | MMIS LTC Salesforce Staff                 | Staff and operating costs associated with the development of the MMIS LTC Salesforce project (DDI)      | Direct to CMS-MMIS/MES-DDI (90%)  |
| <b>37915</b>     | <b>IEE – VTIES Staff</b>                  | <b>Staff expenses related to DDI for the IE&amp;E - Vermont Integrated Eligibility System (VT-TIES)</b> | <b>PU - Allocated based on the approved IAPD utilizing the CAM Toolkit.</b>   |
| 41023            | AHS Portfolio Operating Expenses          | Operating expenses for the Portfolio Management Group   | Total Salaries across the Portfolio Office  |
| 41434            | HIE Medicaid Implement Staff              | Staff Expenses related to Medicaid specific Health Enterprise HIT/HIE Development and Implementation    | Direct to CMS-MMIS/MES-DDI (90%)  |
| 41437            | Shared VHIE DDI                           | Staff expenses related to general Health Enterprise HIT/HIE Development and Implementation              | State-wide Program Population Statistic. Benefitting Programs Medicaid w/VPA, QHP, CHIP & Other state-wide population   |
| <del>41731</del> | <del>Portfolio Management Staff</del>     | <del>Staff expenses related to the Health Care Portfolio</del>  | <del>Quarterly Allocation based on VTHR Hours across AHS to the Direct to MMIS, and IE (DDI only) Program Codes, CMS-MMIS/MES—DDI (90%), CMS-E&amp;E/IEWS DDI (90%)—ALLOCATED</del> |
| <del>41732</del> | <del>Portfolio Management Contracts</del> | <del>Contract expenses related to the Health Care Portfolio</del>                                       | <del>Quarterly Allocation based on VTHR Hours across AHS to the Direct to MMIS, and IE (DDI only) Program Codes, CMS-MMIS/MES—DDI (90%), CMS-E&amp;E/IEWS DDI (90%)—ALLOCATED</del> |
| 42040            | HCBS Admin                                | Administrative costs associated with the HCBS Spend Plan  | Direct to HCBS Spend Plan Medicaid Admin  |
| 42041            | HCBS Investment                           | Costs associated with HCBS Spend Plan Investments   | Direct to HCBS Spend Plan Investment  |
| 42044            | HCBS Capital Improvement                  | Costs associated with HCBS Spend Plan Capital Improvement   | Direct to HCBS Spend Plan Capital Improvement   |
| 42060            | July 2023 Flood                           | Costs associated with the July 2023 Flood   | Direct to FEMA  |



### Organizational Unit 3: Operations Division

Nature and Extent of Services: The Chief Operations Officer oversees many of the day to day activities of the Secretary's Office, at the direction of the Agency deputy secretary. The duties can vary considerably from working to improve operational efficiency, problem solving and handling logistics to acting as EEO and ADA Officer for the agency. This wide range of responsibilities includes the following Secretary's Office units/operations:

**Boards & Commissions:** Developmental Disabilities Council – The Vermont Developmental Disabilities Council is a state-wide board led by people with developmental disabilities and their families. It is charged with conducting comprehensive review and analysis of services & supports in Vermont and informing the Governor and other policymakers about issues impacting the lives of individuals with developmental disabilities. Human Services Board – The Board is a citizen's panel consisting of seven members. Its duties are to act as a fair hearing board for appeals brought by individuals who are aggrieved by decisions or policies of departments and programs within the Agency of Human Services. SerVermont - SerVermont is Vermont's State Service Commission. Its mission is to support, promote and recognize volunteerism and community service in Vermont. SerVermont is part of the Vermont Agency of Human Services, and national service is the means through which we work on the agency's mission to improve the health and well-being of Vermonters today and tomorrow, and to protect those among us who are unable to protect themselves. Emergency Management – The Director of Emergency Management directs all aspects of activities for State Support Function 6 (mass care, emergency assistance, housing, and human services) and coordinates with all AHS Departments to meet the Agency's responsibilities for all-hazards emergency response.

Facilities – Facilities manages all of the spaces that AHS occupies in both State-owned property and leased space.

Workforce Development – Workforce development provides resources, programs, and training including leadership development, new employee orientation, and process improvement. Included in this effort is engaging the workforce in professional development, continuous improvement and organizational and cultural change.

Detailed explanations of individual functions are included below.

| Program Code | Program Name                             | Description  | Allocation Method   |
|--------------|--|--|---|
| 37050        | Operational Services                     | Costs associated with Operational Services.  | Positions Across AHS  |
| 37181        | Health Care Advocate – Vermont Legal Aid | Costs associated with the Health Care Advocate office.   | Quarterly update based on total number of cases by coverage type provided by VT Legal Aid |
| 37190        | Legal Services – Vermont Legal Aid       | The Agency contracts annually with VT Legal Aid to provide legal advice and representation to low income persons, such as representation in administrative proceedings before the Human Services Board, and other administrative and judicial proceedings. | Quarterly update based on caseload data provided by VT Legal Aid                          |



| <b>Program Code</b> | <b>Program Name</b>         | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|-----------------------------|---|--|
| 37220               | Human Services Board        | This unit conducts fair hearings regarding clients who feel that they have been disadvantaged within the Agency of Human Services system. | Quarterly update based on Case Count of Results of Human Services Board fair hearings. |
| 37646               | DDC CCC                     | Costs associated with DDC's MOU for Vermont's Comprehensive Cancer Control  | Direct to DDC CCC  |
| 37647               | DDC IHPP                    | Costs associated with the VDH MOU for Inclusive Healthcare Partnership Project  | Direct to DDC IHPP   |
| 37648               | DDC Public Health Workforce | Costs associated with DDC's Public Health Workforce grant   | Direct to DDC Public Health Workforce  |
| 37649               | DDC Operating – State Plan  | Operating costs associated with the Developmental Disabilities Council State Plan activities  | Direct to Developmental Disabilities Council   |
| 37650               | DDC Administration          | Salary costs associated with the Developmental Disabilities Council.  | Direct to Developmental Disabilities Council   |
| 37651               | DDC Steering Committee      | Costs associated with the Developmental Disabilities Council Steering Committee.  | Direct to Developmental Disabilities Council   |
| 37652               | DDC Contracts-State Plan    | Contractual costs associated with the Developmental Disabilities Council State Plan activities.   | Direct to Developmental Disabilities Council   |
| 37653               | DDC Leadership Series       | Costs associated with Developmental Disabilities Council Leadership Series.   | Direct to Developmental Disabilities Council   |
| 37654               | DDC Grants                  | Sub-grants used in the Developmental Disabilities Council Program.  | Direct to Developmental Disabilities Council   |
| 37655               | DDC State Plan              | Salary costs associated with the Developmental Disabilities State Plan.   | Direct to Developmental Disabilities Council   |
| 37656               | DDC Special Funds           | Costs associated with Developmental Disabilities Council Leadership Series  | Direct to DDC Special Funds  |
| 37657               | DDC Operating               | General operating costs associated with the Developmental Disabilities Council.   | Direct to Developmental Disabilities Council   |
| 37658               | DDC Contracts - Admin       | Contractual costs associated with the Developmental Disabilities Council. Administrative activities                                       | Direct to Developmental Disabilities Council   |



| Program Code | Program Name  | Description   | Allocation Method                           |
|--------------|---|---|---|
| 37664        | DDC COVID   | Costs associated with DDC's COVID grant   | Direct to DDC COVID                         |
| <b>37959</b> | <b>SerVermont Fixed Formula VHCB</b>                              | <b>Costs associated with CNCS Fixed Formula Grant for Vermont Housing and Conservation Board (VHCB).</b>  | <b>Direct to CNCS Fixed Formula Grant</b>   |
| 37961        | SerVermont – Competitive Grant                                    | National and Community Service Act of 1990 for community-based initiatives.   | Direct to CNCS AmeriCorps Competitive Grant |
| 37962        | SerVermont – Formula Grant  | National and Community Service Act of 1990 for community-based initiatives.   | Direct to CNCS AmeriCorps Formula Grant     |
| 37965        | SerVermont – Administrative                                       | Administrative costs for staff to support community-based initiatives in education, public safety, health, and the environment.   | Direct to CNCS AmeriCorps Operations Grant  |
| 37966        | SerVermont – Administration – General Funds                       | Administrative cost for staff to support community-based initiatives in education, public safety, health, and the environment.  | Direct to General Funds                     |
| 37969        | SerVermont – Volunteers in Service to America (VISTA) Supervision | VISTA provides full-time members to nonprofit, faith-based and other community organizations, and public agencies to create and expand programs that bring low-income individuals and communities out of poverty. | Direct to VISTA                             |
| 37971        | SerVermont – VISTA Training                                       | Costs associated with operating the VISTA program.  | Direct to VISTA Training                    |
| 37972        | SerVermont – VISTA Cost Share                                     | Costs associated with the CNCS Cost Share expenditures.   | Direct to VISTA Cost Share                  |
| 37973        | SerVermont Fixed Comp VHCB  | Costs associated with CNCS Fixed Competitive Grant for Vermont Housing and Conservation Board (VHCB).   | Direct to CNCS Fixed Comp Grant             |
| 37974        | SerVermont Surge Grant  | Costs associated with carrying out training and technical assistance for SerVermont programs.   | Direct to CNCS Surge Grant                  |
| 37977        | SerVermont Comp ARP   | National and Community Service Act of 1990 for community-based initiatives funded with American Rescue Plan funds   | Direct to CNCS AmeriCorps Competitive Grant |



| <b>Program Code</b> | <b>Program Name</b>               | <b>Description</b>  | <b>Allocation Method</b>                      |
|---------------------|-----------------------------------|---|---|
| 37978               | SerVermont Comp Match Replacement | Match replacement for the National and Community Service Act of 1990 for community-based initiatives funded with American Rescue Plan funds | Direct to CNCS AmeriCorps Competitive Grant   |
| 37979               | CNCS Admin – ARP                  | National and Community Service Act of 1990 for community-based initiatives funded with American Rescue Plan funds                           | Direct to CNCS AmeriCorps Operations Grant    |
| 37981               | SerVermont Formula ARP            | National and Community Service Act of 1990 for community-based initiatives funded with American Rescue Plan funds                           | Direct to CNCS AmeriCorps Formula Grant       |
| 37982               | SerVermont Formula Match Repl     | Match replacement for the National and Community Service Act of 1990 for community-based initiatives funded with American Rescue Plan funds | Direct to CNCS AmeriCorps Formula Grant       |
| 37983               | Public Health Americorps          | National and Community Service Act of 1990 for community-based initiatives  | Direct to CNCS Public Health Americorps Grant |
| 37984               | CNCS Admin – ARP Match            | Salary and operating costs to be used as match for the CNCS Administration grant.   | Direct to General Fund                        |





### Organizational Unit 4: Field Services

Field Services has broad responsibility for the operations of all Agency of Human Services functions within each region. Regional Field Directors are charged with assuring the optimal functioning of the Agency, oversight of district offices and mobilization of the local community to design and implement a human services system which contributes to the health and well-being of all Vermonters.

Detailed explanations of individual functions are included below.

| <b>Program Code</b> | <b>Program Name</b>    | <b>Description</b>  | <b>Allocation Method</b>                     |
|---------------------|------------------------|---|--|
| 40450               | AHS Field Services     | Costs associated with the Field Services staff salaries and benefits  | Positions Across AHS Non-Institutional Staff |
| 40451               | COC Planning Grant     | Costs associated with Field Service staff salaries and benefits as it related to the City of Burlington's programs related to serving chronically homeless individuals. | Direct to General Funds                      |
| 41002               | Service Coordination   | Sub-grants to provide service coordination for families and individuals referred through the State as short term or temporary lead case management.                     | Direct to General Funds                      |
| 41003               | Direct Service Dollars | Sub-grants to provide direct supports and create community collaborations for individuals and families in need throughout the state.                                    | Direct to General Funds                      |



### Organizational Unit 5: Fiscal Division of Administrative Services

Nature and Extent of Services: Fiscal Operations coordinates the development of the Agency's budget to ensure that departmental programs reflect the Governor's priorities and are in compliance with legislative requirements. The Unit develops financial status reports and manages Global Commitment and Medicaid funds state-wide, including associated federal reporting and fiscal compliance under the State's 1115 waiver. The Fiscal Unit also coordinates all federal block grant and statewide single audit functions, updates the federal cost allocation plans and manages the receipt and reconciliation of federal funds per year. In addition, the Unit is responsible for reviewing and approving all AHS contracts and grants for the Agency of Human Services and works to coordinate the financial interests of the Health Care Portfolio.

Detailed explanations of individual functions are included below.

| Program Code | Program Name                  | Description  | Allocation Method   |
|--------------|-------------------------------|--|---|
| 37003        | AHS-DCF Expenses              | Costs associated with DCF  | Direct to DCF   |
| 37010        | Fiscal Operations Unit        | Financial staff assigned directly to the Secretary's Office fiscal duties.   | Total Salaries across all Secretary's Office staff.                                       |
| 37011        | Audit Unit                    | Costs associated with monitoring A133 audit issues and with monitoring the agreements with sub- recipients throughout the Agency.  | Annual results of the AHS Schedule of Expenditures of Federal Awards (SEFA) by Department |
| 37013        | Medicaid Unit                 | Costs associated with monitoring and reporting of the health care expenses and revenues statewide  | Quarterly enrollment for GC, CHIP, and all other benefiting programs                      |
| 37020        | Federal Funds Management Unit | This unit's primary responsibility is the management and accountability of federal funds. Duties performed within this unit include the development and preparation of Agency cost allocation & indirect cost plans, federal expenditure reporting, cash management of federal funds, and compliance with federal regulations. | Annual results of the AHS Schedule of Expenditures of Federal Awards (SEFA) by Department |
| 37021        | Fiscal Analysis & Development | Oversees Medicaid reporting and budget staff   | Total salaries of the Budget Services Unit and Medicaid Unit                              |
| 37030        | Budget Services Unit          | Performs budget oversight and monitoring agency wide, preparation of quarterly cost allocation, fiscal support to grant programs administered through the Secretary's Office, and review of all Agency contracts.  | Positions Across AHS  |
| 37031        | AHS e-Pro IT Project          | Salary costs associated with the AHS e-Pro IT Project  | Positions Across AHS  |



| Program Code | Program Name  | Description  | Allocation Method  |
|--------------|---|--|--|
| 37040        | Agency Chief Fiscal Officer   | As the chief fiscal officer, this position has oversight and responsibility for all Agency fiscal matters. This includes direct supervision of the Federal Funds Management Unit and the Budget Services Unit, as well as continual interaction with the departmental business managers. This position is an integral member in the establishment of Agency-wide budget priorities and budget presentation to the State legislature. | Total salaries of Fiscal Division staff                        |
| 37070        | IT General  | Costs associated with IT non-direct project activities related to the Secretary's Office general functions   | Total Salaries across AHS Secretary's Office                   |
| 37073        | IT Agency General Staff Costs   | Projects and support that benefit all of AHS and have an agency-wide impact  | Positions across AHS   |
| 37120        | Single Audit-State Auditor's Office Financial Statement and Internal Controls along with OMB A-133 Compliance Reviews | AHS-CO The Secretary's Office is responsible for payment of that portion of the contract which is applicable to the entire Agency of Human Services (as determined by the Auditor's office).   | Direct to departments based on State Auditor's Office invoice. |
| 37170        | General Operating Expenses  | Routine operating expenses that are not identifiable to a specific funding source are allocated to the various programs and departments.   | Positions Across AHS   |
| 37172        | General Operating Expenses – State Funded   | Routine operating expenses that are not allocable to federal programs  | Direct to General Funds  |
| 37173        | Staff Expenses – State Funded   | Routine staff expenses that are not allocable to federal programs  | Direct to General Funds  |
| 37179        | Miscellaneous Grants  | Grants managed by the Secretary's Office with General funds  | Direct to General Funds  |
| 37180        | Miscellaneous Contracts   | Routine contractual expenses that are not identifiable to a specific funding source are allocated to the various programs and departments  | Positions across AHS   |
| 37183        | Miscellaneous Contracts – State Funded  | Contractual expenses that are not allocable to federal programs  | Direct to General Funds  |



| Program Code | Program Name                                  | Description  | Allocation Method   |
|--------------|---|--|---|
| 37415        | Rental Expenses – Brattleboro                 | Rental Expenses for Brattleboro Offices  | Direct to Administrative Funds  |
| 37420        | Rental Expenses – Middlebury                  | Rental Expenses for Middlebury Offices   | Direct to Administrative Funds  |
| 37425        | Rental Expenses – Morrisville                 | Rental Expenses for Morrisville Offices  | Direct to Administrative Funds  |
| 37430        | Rental Expenses – Rutland – Merchants Row     | Rental Expenses for Rutland Offices  | Direct to Administrative Funds  |
| 37433        | Rental Expenses – Hartford                    | Rental Expenses for Hartford Offices   | Direct to Administrative Funds  |
| 37435        | Rental Expenses – Burlington                  | Rental Expenses for Burlington Offices   | Direct to Administrative Funds  |
| 37445        | Rental Expenses – St. Johnsbury (Lease #341)  | Rental Expenses for St. Johnsbury Offices  | Direct to Administrative Funds  |
| 37446        | Rental Expenses – St. Johnsbury (Lease #1075) | Rental Expenses for St. Johnsbury Offices  | Direct to Administrative Funds  |
| 37460        | Rental Expenses – St. Albans                  | Rental Expenses for St. Albans Offices   | Direct to Administrative Funds  |
| 37490        | Departmental Operating Expenses               | Expenses for the Secretary's Central Office  | Direct to Administrative Funds  |
| 37700        | Health Care Administration: Actuarial         | Contractual payments for the PMPM limit actuarial certification                            | Direct to Medicaid – Admin  |
| 37709        | Global Commitment Payments                    | Expenses out of AHS Global Commitment appropriation  | Direct to AHS GC Capitation Payments  |
| 37717        | IE HC 90/10 Staff                             | Staff costs and operating expenses related to Health Enterprise Integrated Eligibility DDI | Allocated based on the approved IAPD utilizing the CAM Toolkit.   |
| 37725        | IT VHC System                                 | Cost associated with VHC Maintenance and Operations related staff and operating expenses   | Quarterly VHC Enrollment for Global Commitment and Designated State Health Program (DSHP) (claim at 75% Medicaid FMAP), CHIP, and QHP |
| 37845        | EVV Staff                                     | Staff and operating costs associated with the Electronic Visit Verification System (DDI)   | Direct to CMS-MMIS EVV IAPD (90%)   |
| 37847        | IEEMPI-Staff                                  | Staff Expenses related to IEE MPI related to Enterprise Medicaid DDI                       | Allocated based on the approved IAPD utilizing the CAM Toolkit.   |
| 37880        | MMIS-InterOp Staff                            | Direct staff work that is related to MMIS Interoperability project.                        | Direct to CMS-MMIS/MES-DDI (90%)  |
| 41022        | Fiscal Operating Expenses                     | Operating expenses for the Fiscal Office   | Total Salaries of Fiscal Division staff   |



| Program Code     | Program Name                           | Description  | Allocation Method                       |
|------------------|--|--|---|
| 41642            | MMIS – DDI Staff                       | Staff work related to the development of the MMIS  | Direct to CMS-MMIS/MES – DDI (90%)      |
| <del>41693</del> | <del>HIT: Implementation – Staff</del> | <del>Staff Expenses related to Health Enterprise HIT HIE, EHR, and Public Health final audit and closeout activities</del> | <del>Direct to CMS HIT IAPD (90%)</del> |
| 42016            | Health Care Administration: EQRO       | Contractual payments for the External Quality Review of Global Commitment  | Direct to Medicaid – Admin              |
| <b>42553</b>     | <b>CCBHC</b>                           | <b>Contractual Costs related to CCBHC Planning Grant</b>   | <b>Direct to CCBHC</b>                  |



#### IV. ACRONYM LIST

|                   |   |
|-------------------|---|
| ADA.....          | Americans with Disabilities Act   |
| AHEC.....         | Area Health Education Center  |
| AHS.....          | Agency of Human Services  |
| AHSCO.....        | Agency of Human Services Central Office                                       |
| ARP.....          | American Rescue Plan  |
| ARPA.....         | American Rescue Plan Act  |
| BRE.....          | Business Reply Envelope   |
| CAM.....          | Cost Allocation Methodologies   |
| CAP.....          | Cost Allocation Plan  |
| CCTHRT.....       | Care Coordination Transitional Housing Resource Team                          |
| CFR.....          | Code of Federal Regulations   |
| CHIP.....         | Children's Health Insurance Program   |
| <b>CCBHC.....</b> | <b>Cooperative Agreement for Certified Community Behavioral Health Clinic</b> |
| CMA.....          | Cash and Medical Assistance   |
| CMS.....          | Centers for Medicare & Medicaid Services (formerly HCFA)                      |
| CNCS.....         | Corporation for National and Community Service                                |
| COC.....          | Continuum of Care   |
| CoV.....          | Covid   |
| COVID.....        | Coronavirus Disease   |
| COVID-19.....     | Coronavirus Disease 2019  |
| CRF.....          | Coronavirus Relief Fund   |
| CSO.....          | Constituent Services Office   |
| CTR.....          | Center  |
| DA.....           | Designated Agency   |
| DAIL.....         | Department of Disabilities, Aging and Independent Living                      |
| DCF.....          | Department for Children and Families  |
| DDC.....          | Developmental Disabilities Council  |
| DDI.....          | Design, Development & Implementation  |
| DEV.....          | Development   |
| DMH.....          | Department of Mental Health Services  |
| DOC.....          | Department of Corrections   |
| DR.....           | Disaster Recovery   |
| DSHP.....         | Designated State Health Programs  |
| DVHA.....         | Department of Vermont Health Access   |
| E&E.....          | Eligibility and Enrollment  |
| e-PRO.....        | e-Procurement   |
| ED.....           | Enhancing Detection   |
| EEO.....          | Equal Employment Officer  |
| EHR.....          | Electronic Health Record  |
| ELC.....          | Epidemiology and Laboratory Capacity  |
| EMS.....          | Emergency Medical Services  |
| EQRO.....         | External Quality Review Organization  |
| EVV.....          | Electronic Visit Verification System  |
| FEMA.....         | Federal Emergency Management Agency   |
| FFP.....          | Federal Financial Participation   |
| FMAP.....         | Federal Medicaid Assistance Participation                                     |
| GC.....           | Global Commitment   |
| HBEE.....         | Health Benefits Eligibility and Enrollment                                    |
| HC.....           | Health Care   |
| HCB.....          | Home and Community Based  |
| HCBS.....         | Home and Community Based Services   |



|                     |   |
|---------------------|---|
| HIE.....            | Health Information Exchange                                 |
| HIT.....            | Health Information Technology                               |
| IAPD.....           | Implementation Advance Planning Document                    |
| IDT.....            | Interdepartmental Transfer                                  |
| IE.....             | Integrated Eligibility                                      |
| IEE.....            | Integrated Eligibility & Enrollment                         |
| IHPP.....           | Inclusive Healthcare Partnership Project                    |
| IT.....             | Information Technology                                      |
| LTC.....            | Long-Term Care  |
| MABD.....           | Match from Capital Budget                                   |
| MDWAS.....          | Master Data Warehouse and Analytic Solution                 |
| MES.....            | Medicaid Enterprise System                                  |
| MMIS.....           | Medicaid Management Information System                      |
| MPI.....            | Master Person Index   |
| OMB.....            | Office of Budget and Management                             |
| PA.....             | Public Assistance   |
| PMPM.....           | Per Member Per Month  |
| PORT.....           | Portfolio   |
| QHP.....            | Qualified Health Plan                                       |
| SARS.....           | Severe Acute Respiratory Syndrome                           |
| SEFA.....           | Schedule of Expenditures of Federal Awards                  |
| SFR.....            | State Fiscal Recovery Fund                                  |
| SNAP.....           | Supplemental Nutrition Assistance Program                   |
| SLAIT.....          | State Level Repository, Attestation, and Incentive Tracking |
| SSA.....            | Specialized Service Agency                                  |
| SWICAP.....         | State Wide Indirect Cost Allocation Plan                    |
| TTA.....            | Training and Technical Assistance                           |
| VDH.....            | Vermont Department of Health                                |
| VHCB.....           | Vermont Housing and Conservation Board                      |
| VHIE.....           | Vermont Health Information Exchange                         |
| VEWS.....           | Vermont Integrated Eligibility Workflow System              |
| VISTA.....          | Volunteers In Service To America                            |
| VT.....             | Vermont   |
| <b>VTIES.....</b>   | <b>Vermont Integrated Eligibility System</b>                |
| <b>VT-TIES.....</b> | <b>Vermont Integrated Eligibility System</b>                |
| VTHR.....           | Vermont Human Resources                                     |
| WF.....             | Workforce   |

## **B. DEPARTMENT OF CHILDREN AND FAMILIES (DCF)**

### **I. Introduction**

The following narrative and supporting schedules represent the public assistance cost allocation plan for the State of Vermont, Agency of Human Services (AHS), Department for Children and Family Services (DCF). DCF is the “single state agency” for the Title IV-E, Title IV-B, Title IV-D, Temporary Assistance to Needy Families (TANF), Child Care Development Fund (CCDF) and Food Stamps programs.

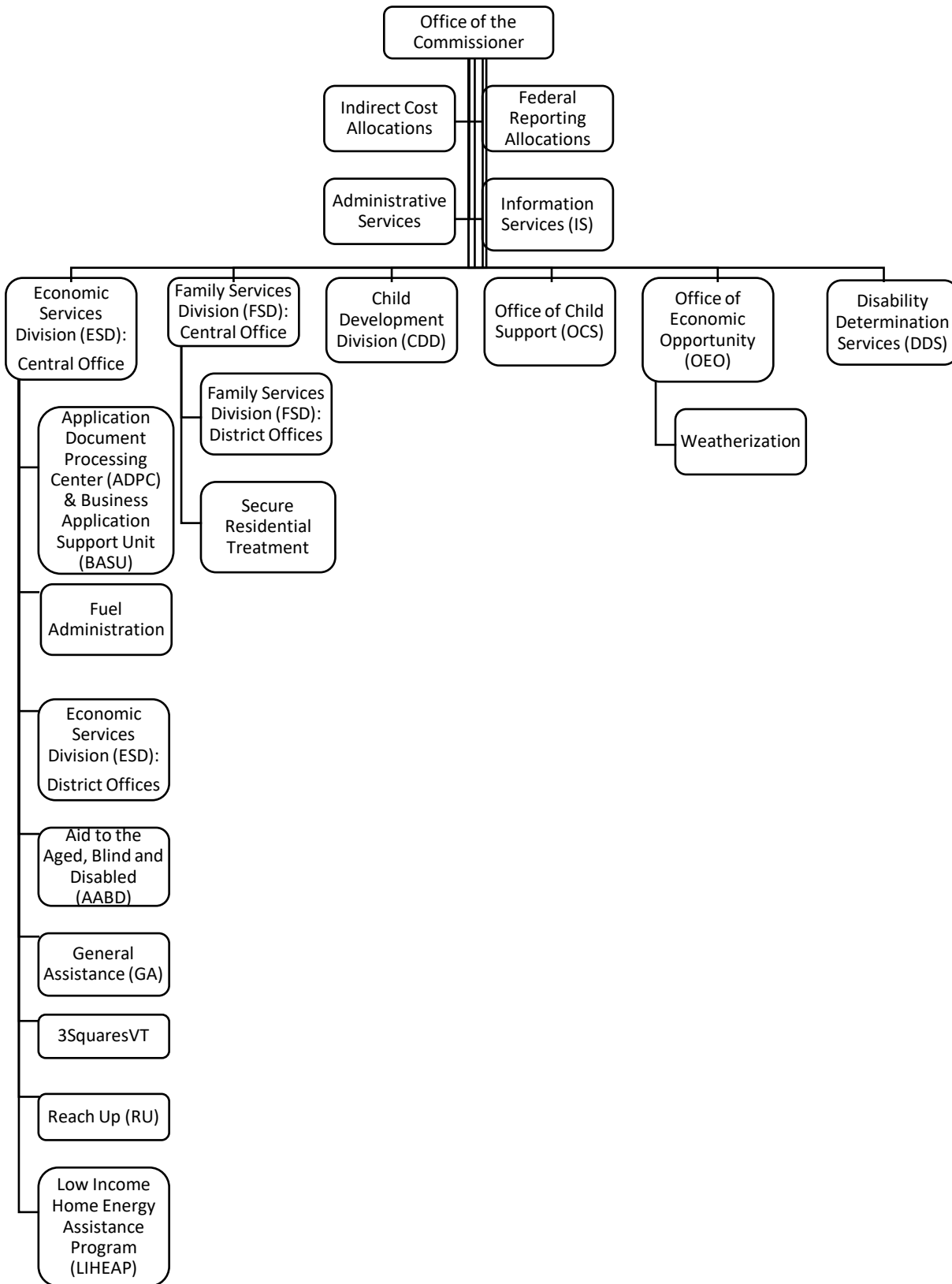
It is the mission of DCF to promote the social, emotional, physical, and economic wellbeing and safety of Vermont’s children and families. This work is done through the provision of protective, developmental, therapeutic, probation, economic, and other support services for children and families in partnership with schools, businesses, community leaders, service providers, families, and youths statewide.

The major Divisions and Offices within DCF are the Child Development Division (CDD), the Office of Child Support (OCS), the Family Services Division (FSD), Economic Services Division (ESD), Disability Determination Services (DDS), and the Office of Economic Opportunity (OEO).

Within this document, we have included an overview of DCF’s organizational structure and a list of the specific functions performed by DCF, referred to as plan departments or cost pools, and the allocation method for each function. Please note that cost pools are developed based on VISION program codes. VISION is the State of Vermont’s accounting system.



## II. Organizational Chart





### III. Cost Allocation Methodologies

With the January 1, 2017, extension of the Global Commitment to Health 1115 Waiver, administrative costs are not included in the budget neutrality agreement. Administrative costs will be reported on the appropriate CMS-64.10 Base reporting line. However, administrative costs associated with investments that are strictly administrative in nature are subject to the budget neutrality limit and are reported on the “Investments” waiver forms. Investment administrative costs for Health Research and Statistics, Patient Safety Adverse Events, and Area Health Education Centers (AHEC) receive 50% FFP.

The program codes shown within each organizational unit represent the most likely unit(s) to charge expenses to these cost pools (with the exception of Organizational Units 1 and 10, Indirect Cost Allocations and Federal Reporting Allocations). These organizational units provide general guidance on the appropriate program code usage, but do not limit the use of a program code across Divisions when necessary.

#### Organizational Unit 1: Indirect Cost Allocations

The Department for Children and Families (DCF) is assessed costs from both the State of Vermont, called the SWICAP, and the Agency of Human Services Central Office, for activities performed on its behalf.

Detailed explanations of individual functions are included below.

| Program Code | Program Name   | Description  | Allocation Method   |
|--------------|--|--|---|
| 1000.1       | SWICAP   | DCF allocation of Statewide Indirect Costs.  | Total Salaries Across All DCF Staff (not including fringe)                        |
| 1000.2       | AHS Audit Unit   | DCF allocation of costs related to Audit expenses                                      | Total Salaries Across All DCF Staff (not including fringe)                        |
| 1000.3       | AHS Secretary’s Office   | DCF allocation of AHS Secretary’s Office costs   | Total Salaries Across All DCF Staff (not including fringe)                        |
| 1000.4       | AHS Information Technology   | DCF allocation of costs related to AHS Information Technology expenses.                | Total Salaries Across All DCF Staff (not including fringe)                        |
| 1000.5       | Financial Statement and Internal Controls Audit                    | DCF allocation of costs related to Statewide Audit and Internal Control Audit expenses | Total Salaries Across All DCF Staff (not including fringe)                        |
| 1000.6       | Human Services Board   | DCF allocation of Human Service Board costs.   | Total Salaries Across All DCF Staff (not including fringe)                        |
| 1000.7       | Human Resources Investigations Unit                                | DCF allocation of Human Resources Investigation Staff                                  | Total Salaries Across All DCF Staff (not including fringe)                        |
| 1000.8       | AHS Policy   | DCF allocation of costs  | Total Salaries Across All DCF Staff (not including fringe)                        |
| 1000.9       | Comprehensive Child Welfare Information System (CCWIS) – AHS Staff | AHS staff costs incurred for work on the DCF CCWIS Project                             | Direct to Title IV-E - FC In Placement Admin Costs – Agency Management (Line 13a) |
| 1000.61      | Human Services Board CDD   | DCF allocation of Human Service Board costs.   | Total Salaries Across Child Development (not including fringe)                    |



| <b>Program Code</b> | <b>Program Name</b>      | <b>Description</b>                           | <b>Allocation Method</b>  |
|---------------------|--------------------------|--|---|
| 1000.62             | Human Services Board FSD | DCF allocation of Human Service Board costs. | Total Salaries Across Family Services (including Field Staff, not including fringe)   |
| 1000.63             | Human Services Board ESD | DCF allocation of Human Service Board costs. | Total Salaries Across Economic Services (including field staff, not including fringe) |
| 1000.64             | Human Services Board OCS | DCF allocation of Human Service Board costs. | Direct to Title IV-D Administrative Costs, Regular (Line 1b)                          |



## Organizational Unit 2: Administrative Services

Administrative Services support all operations and programs at DCF. Tasks performed by the Commissioner and Business Office's include overseeing and supporting all DCF activities, managing and coordinating across Divisions and Offices, managing resources, and handling communication with providers, partners, citizens of Vermont, and other stakeholders in the community.

Detailed explanations of individual functions are included below.

| Program Code     | Program Name  | Description   | Allocation Method   |
|------------------|---|---|---|
| 37545            | Preschool Development Grant Administration                  | DCF Salary and operating expenses associated with Preschool Development Grant.  | Direct to Preschool Development Grant Admin                     |
| 37717            | IE HC 90/10 Staff   | Staff costs and operating expenses related to Health Enterprise Integrated Eligibility DDI  | Allocated based on the approved IAPD utilizing the CAM Toolkit. |
| 37731            | AHS COVID Response  | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                             | Direct to COVID Response  |
| <del>37732</del> | <del>COVID CRF Activity</del>                               | <del>Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.</del> | <del>Direct to COVID CRF</del>                                  |
| 37763            | FEMA COVID 90/10  | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                             | Direct to COVID Response  |
| 37886            | ICCMABDself-Staff   | Staff Expenses related to Customer Portal: Improv MABD Self Serv DDI  | Allocated based on the approved IAPD utilizing the CAM Toolkit. |
| 37902            | IEE Notices-Staff   | Staff Expenses related to Customer Portal: Improv MABD Compl DDI  | Allocated based on the approved IAPD utilizing the CAM Toolkit. |
| 37915            | IEE - Vermont Integrated Eligibility System (VT-TIES) Staff | Staff expenses related to DDI for the IE&E - Vermont Integrated Eligibility System (VT-TIES)  | Allocated based on the approved IAPD utilizing the CAM Toolkit. |



| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|---|--|--|
| 40053               | FSD Policy & Operations - Administration  | Activities related to districts, providing supervision and oversight, consultations on child safety, and policy development and practice.  | Total Salaries – Across Family Services Field Staff (not including fringe)   |
| 40064               | Residential Licensing and Special Investigations Unit (RLSI) & System of Care (SOC) | Salary and operating costs for the RLSI (Residential Licensing & Special Investigation) & SOC (System of Care) Units.  | Total salaries across the Residential Licensing & Special Investigations Unit System of Care Unit, and Domestic Violence Unit (not including fringe) |
| 40077               | FSD Agreement Management Specialists  | Salary and operating costs associated with the coordination of writing and managing FSD Agreements.  | Quarterly count of FSD Agreements  |
| 40078               | FSD Agreement Team Support  | Salary and operating costs used for administrative activities including general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holiday's, sick or any leave time.   | Total Salaries - Across Family Services Agreement Specialists Unit   |
| 40100               | Child Development Division Staff  | Personal services and operating expenses associated with Child Care Services Division Staff, including Deputy Commissioner, whose activities are defined as administrative by the Child Care and Development Fund regulations. This includes Division Director, Program Supervisors, Program Monitors, and clerical and administrative support for the childcare program. Also includes the Assistant Attorney General assigned to Child Care Development. | Total Salaries Across Child Development (not including fringe)   |
| 40105               | Child Development Division - Operations and Licensing                               | Personal services and operating expenses for operational functions of the division, evaluation and investigatory work required for licensing day cares, pre-schools, non-recurring care and in-home care services. This code excludes eligibility determination functions/support.   | Child Subsidy Case Count (TANF Line 11A/CCDF Line 1E3)   |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|--|--|---|
| 40108               | BFIS Upgrade and Replacement Project                           | Contractual, salary and operating costs associated with the BFIS upgrade and replacement project.  | Direct to BFIS Upgrade Project  |
| 40112               | Child Development Division Information System - Administration | Personal services and operating expenses for the Child Development Division Information System.  | Child Subsidy Duplicated Case Count (TANF Line 22C/CCDF CDDIS)                  |
| 40116               | Child Care Workforce Retention - Administration                | Salary and operating expenses associated with Childcare workforce retention and readiness program.   | Direct to General Fund  |
| 40117               | Child Care Workforce Retention - Grants                        | Program expenses associated with Childcare workforce retention and readiness program.  | Direct to General Fund  |
| 40118               | Child Care Workforce Retention - Benefits                      | Program expenses associated with Childcare workforce retention and readiness program.  | Direct to General Fund  |
| 40120               | Specialized Services Unit Administrative                       | Administrative activities including general time receiving or providing supervision, staff meetings, Rate Setting, SIT, pre-authorization and payments, breaks, completing time reports/expense accounts, travel not related to training or any other activity, holiday's, sick or any leave time. | Total Salaries Across Family Services Specialized Services Unit                 |
| 40139               | REU Administration   | Salary and operating costs used for administrative activities including general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holiday's, sick or any leave time.                         | Total Salaries across REU team (Less Caregiver Responsibility & IT Development) |
| 40140               | LIHEAP ARPA - Admin  | State Salary and operating costs and Sub Grantee administrative costs related to working on LIHEAP ARPA  | Direct to LIHEAP ARPA Admin   |
| 40151               | IDEA Part C ARPA - Administration                              | Personal services and operating expenses for the Infant and Toddler Program.   | Direct to Part-C Family Infant Toddler ARPA Program                             |
| 40154               | Child Care Development Block Grant ARPA - Administration       | Personal services and operating expenses for Child Care Development Block Grant ARPA   | Direct to CCDBG ARPA Discretionary  |



| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>   | <b>Allocation Method</b>                                   |
|---------------------|---|--|--|
| 40155               | Child Care Development Block Grant ARPA - Grants                      | Programmatic Costs associated with the Child Care Development Block Grant ARPA   | Direct to CCDBG ARPA                                       |
| 40157               | Child Care Stabilization ARPA - Administration                        | Salary and operating expenses related to the Child Care Stabilization program.   | Direct to CC Stabilization                                 |
| 40158               | Child Care Stabilization ARPA - Grants                                | Programmatic Costs associated with the Child Care Stabilization program.   | Direct to CC Stabilization                                 |
| 40159               | Child Care Stabilization ARPA - Benefits                              | Programmatic Costs associated with the Child Care Stabilization program.   | Direct to CC Stabilization                                 |
| 40160               | CBCAP ARPA - Admin  | Salary and operating expenses related to CBCAP ARPA.   | Direct to CBCAP ARPA                                       |
| 40240               | Secure Residential Services - Administration                          | Salary and operating costs related to the Secure Residential Services & Treatment program.   | Direct to Secure Residential Treatment                     |
| 40261               | Housing Stability Services 2 Admin                                    | Personal services and operating expenses for the Emergency Rental Assistance program   | Direct to Emergency Rental Assistance Housing Stability 2  |
| 40265               | Emergency Rental Assistance 2 (ERAP 2)- Administration                | Salary & Operating costs relating to the Emergency Rental Assistance program   | Direct to Emergency Rental Assistance Admin 2              |
| 40405               | Comprehensive Child Welfare Information Services (CCWIS) State Funded | Contractual and operating costs associated with the planning of the Comprehensive Child Welfare Information System (CCWIS).  | Direct to General Fund                                     |
| 40415               | Refugee Cash Assistance EBT   | Refugee Cash Assistance EBT direct benefits and operating cost.  | Direct to IDT  |
| 40430               | Human Resources   | Human Resource staff dedicated to the ongoing oversight and management of DCF staffing.  | Total Salaries Across All DCF Staff (not including fringe) |
| 40441               | DCF Special Assistant Staff Attorney                                  | Legal Staff whose duties include: developing, managing and executing litigation plans in complex cases; preparing the preparation of pleadings and motion papers; representing the State, state officials, and state employees at motion hearings; trial presentation in complex civil litigation; representing the State in settlement and mediation proceedings and appeals. | Direct to General Fund                                     |



| Program Code | Program Name  | Description  | Allocation Method  |
|--------------|---|--|--|
| 40442        | DCF FSD Legal Staff   | Lawyers and support staff responsible for working with the court system on behalf of children on DCF's caseload.   | Title IV-E Foster Care Eligibility Rate                    |
| 40461        | Housing Stability Serv. Admin   | Personal services and operating expenses for the Emergency Rental Assistance program.  | Direct to Emergency Rental Assistance Housing Stability    |
| 40500        | Administrative Services General Fund  | Staff, operating, direct and miscellaneous non-federal expenditures within Administrative Services.  | Direct to General Fund                                     |
| 40540        | Family Support Program  | Administrative costs associated with Family Support Program  | Direct to Title IV-B Child Welfare Services                |
| 40605        | Family First Transition Act – Administration – COMM                                   | Salary and operating costs related to working in the Title IV-B Part II Family First Transition Act.   | Direct to IV-B II FFTA                                     |
| 40701        | Medicaid – Admin 50/50  | Cost associated with Medicaid administration.  | Direct to Medicaid – Admin 50/50 Line 49                   |
| 40573        | CCDF Coronavirus Response and Relief Supplemental Appropriations Act. (CRRSA) - Admin | Salary and operating costs related to working on the CCDF Coronavirus Response and Relief Supplemental Appropriations Act.   | Direct to CCDF CRRSA                                       |
| 40574        | CCDF Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) -Grants  | Costs associated with the CCDF Coronavirus Response and Relief Supplemental Appropriations Act.  | Direct to CCDF CRRSA                                       |
| 40777.801    | Unemployment Compensation   | Costs associated with unemployment compensation charges.   | Total Salaries Across All DCF Staff (not including fringe) |
| 40900        | Interdepartmental Transfers   | Costs associated with interdepartmental agreements.  | Direct to IDT  |
| 41017        | Clinical Oversight  | Clinical oversight of the assessment process for placement in residential settings in accordance with FFPSA guidelines. Activities include ongoing oversight of placement process. | Title IV-E Foster Care Eligibility Rate (Line 7)           |





| Program Code | Program Name   | Description  | Allocation Method   |
|--------------|--|--|---|
| 41020        | DCF Commissioner's Office Staff  | Operations and oversight of all DCF activities; Act as Chief Liaison with external partners, manage cross-divisional contracts, and coordinate internal projects between Divisions; Provide professional development opportunities to all DCF staff, overseeing policy and policy changes, preparing the Department's budget, and handling all legislative and media matters, including marketing.   | Total Salaries Across All DCF Staff (not including fringe)                            |
| 41211        | Economic Services Deputy Commissioner, Administrative Services Director, Operations Director and Support Staff | Responsible for overseeing all of the Economic Services Division activities, including Support Staff that provide training and administrative support for all Economic Services programs. Costs associated with the Process and Performance, Quality Control and Fraud Units, which focus on data and policy analysis and case reviews for all Economic Services programs, are also coded here. Supports the Economic Services Division with a Business Applications Support Unit (BASU), which liaisons between ESD business teams and ASD to ensure all systems, particularly ACCESS and VHC, are in proper working order and that cases get fixed in a timely manner so that Vermonters receive their benefits appropriately. All costs associated with the Economics Services Deputy Commissioner's Office and staff are coded here. | Total Salaries Across Economic Services (including field staff, not including fringe) |
| 41251        | Electronic Benefit Transfer (EBT) Issuance Equipment   | Equipment costs for EBT financial services related directly to SNAP are coded here.  | Direct to SNAP – EBT Issuance (Line 2)  |
| 41257        | Pandemic EBT (P-EBT) - BO  | Staff salaries, operating, and contractual costs associated with running the Pandemic EBT project.   | Direct to Pandemic EBT – EBT Issuance   |



| <b>Program Code</b> | <b>Program Name</b>                                     | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|---|---|---|
| 41258               | Pandemic EBT (P-EBT) – ESD CO                           | Staff salaries, operating, and contractual costs associated with running the Pandemic EBT project.  | Direct to Pandemic EBT – EBT Issuance                                     |
| 41260               | Business Office   | Manage all fiscal activities for DCF manage accounts payable, accounts receivable, contracts, grants, payroll, budgets (preparation and tracking), cash receipts, and client benefit financial processing; prepares the quarterly cost allocation plan results and monitors the Department’s sub-recipients | Total Salaries Across All DCF Staff (not including fringe)                |
| 41261               | EBT Financial Administrator                             | Deputy to EBT project director in management of EBT contract;–coordinates benefit delivery and develops procedures for Field Operations Staff;–provides customer services to advocacy groups, the banking community, grocery stores, and other groups; trains new workers and EBT liaisons.                 | Case Count Across TANF, SNAP Benefits Issued and Fuel (TANF – Line 22a)   |
| 41262               | Business Office Grants & Contracts Social Security Cost | Business Office Grants and Contracts Unit staff, operating, direct and miscellaneous expenditures to support SSA ONLY agreements.   | Direct to Social Security Other   |
| 41264               | Business Office Grants & Contracts DDS Agreements       | Business Office Grants and Contracts Unit staff, operating, direct and miscellaneous expenditures to support DDS wide agreements.   | Percentage of Social Security versus Medicaid – Admin 50/50 Costs - Other |
| 41266               | Business Office Grants & Contracts OCS IV-D Agreements  | Business Office Grants and Contracts Unit staff, operating, direct and miscellaneous expenditures to support OCS IV-D agreements.   | Direct to Title IV-D Administrative Costs, Regular (Line 1b)              |
| 41268               | Business Office Grants & Contracts OCS Wide Agreements  | Business Office Grants and Contracts Unit staff, operating, direct and miscellaneous expenditures to support OCS wide agreements.   | Quarterly Case Count Across IV-D and Non-IV-D                             |



| <b>Program Code</b> | <b>Program Name</b>                             | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|---|---|---|
| 41293               | Legal Division Administrative Staff             | Staff salaries and operating costs associated with administrative staff.  | Quarterly Results of the Legal Time Study                           |
| 41294               | Legal Counsel                                   | Legal Counsel staff function in support of the Commissioner's Office to provide legal advice, represent the Department in the Legislature, write rules, propose statutes, and answer legal questions. The Office of Child Support has its own legal counsel staff.            | Total Salaries Across All DCF Staff less OCS (not including fringe) |
| 41295               | Assistant Attorney General (AAG) Legal Division | Staff salaries and operating costs associated with Attorneys and law clerk who represent the department in lawsuits and other legal matter especially regarding interpretation of Federal regulations pertaining to client rights;-reviews department contractual agreements. | Quarterly Results of the Legal Time Study                           |
| 41301               | SNAP ARPA Administration - ESD Central          | Personal services and operating expenses for SNAP ARPA.   | Direct to SNAP Admin ARPA   |
| 41304               | SNAP ARPA                                       | Personal services and operating expenses for SNAP ARPA, including, but not limited to, costs related for trainings and equipment purchases.   | Direct to SNAP Admin ARPA   |
| 41344               | SNAP ARPA Year 2                                | Operating and grant expenses for SNAP ARPA Year 2, including, but not limited to, costs related for trainings and equipment purchases.  | Direct to SNAP Admin ARPA   |
| 41346               | SNAP ARPA Year 3                                | Operating and grant expenses for SNAP ARPA Year 3, including, but not limited to, costs related for trainings and equipment purchases.  | Direct to SNAP Admin ARPA   |
| 41555.801           | SNAP State Exchange - State                     | Costs associated with travel expenditures for meetings and conferences relating to the administration of the Food Stamps Program.   | Direct to General Fund  |
| 41642               | MMIS DDI Staff                                  | Staff work related to the development of the MMIS.  | Direct to CMS-MMIS/MES-DDI (90%)                                    |



| <b>Program Code</b> | <b>Program Name</b>                                   | <b>Description</b>   | <b>Allocation Method</b> |
|---------------------|---|--|--------------------------|
| 41648               | Children's Health Insurance Program (CHIP) Audit Fees | Cost of audit fees related to the CHIP.  | Direct to CHIP - Admin   |
| 41776               | Registry Review Unit - Contracted Employees           | Cost of contracted staff to conduct administrative and registry review services  | Direct to General Fund   |
| 41777.801           | Administrative Services General Fund                  | General and administrative services for the director, and administrative support staff.  | Direct to General Fund   |
| 41783               | Registry Review Unit                                  | Staff and operating costs for the Registry Review Unit, which is the intermediate administrative appeal system for Family Services Division decisions to substantiate child abuse and neglect; process appeals related to foster care license revocation or denial and appeals of placement changes, listen to appeals cases across the state, and manages the state's Child Abuse Registry. | Direct to General Fund   |



### Organizational Unit 3: Information Services (IS)

The DCF Information Services (IS) is responsible for all information technology (IT) systems and equipment, maintain connectivity, provide desktop support, develop technical standards, manage email systems, develop, and support agency wide information systems, including web applications, oversee procurement and budget processes, spearhead strategic planning, maintain statewide perspective, schedule system upgrades, oversee agency strategy, and manage large-scale initiatives.

Detailed explanations of individual functions are included below.

| Program Code     | Program Name   | Description   | Allocation Method   |
|------------------|--|---|---|
| 37716            | IE HC 90/10 Contracts  | Contractual Expenses related to Health Enterprise Integrated Eligibility DDI  | Allocated based on the approved IAPD utilizing the CAM Toolkit. |
| 37717            | IE HC 90/10 Staff  | Staff costs and operating expenses related to Health Enterprise Integrated Eligibility DDI  | Allocated based on the approved IAPD utilizing the CAM Toolkit. |
| <del>37732</del> | <del>COVID-CRF Activity</del>  | <del>Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.</del> | <del>Direct to COVID-CRF</del>                                  |
| 37847            | IEEMPI-Staff   | Staff Expenses related to IEE MPI related to Enterprise integrated eligibility DDI  | Allocated based on the approved IAPD utilizing the CAM Toolkit. |
| 37886            | ICCMABDself-Staff  | Staff Expenses related to Customer Portal: Improv MABD Self Serv DDI  | Allocated based on the approved IAPD utilizing the CAM Toolkit. |
| 37902            | IEE Notices-Staff  | Staff Expenses related to Customer Portal: Improv MABD Compl DDI  | Allocated based on the approved IAPD utilizing the CAM Toolkit. |
| 38015            | Office of Child Support – General IT Support                           | Contractual costs associated with the general IT support of the Office of Child Support.  | Total Salaries Across OCS (not including fringe) (Line 5)       |
| 38085            | Office of Child Support – Microsoft Power BI                           | Contractual costs associated with the Microsoft Power BI Project for the Office of Child Support.   | Direct to IV-D APD Operational Costs, APD Required (Line 5)     |
| 38087            | Office of Child Support – Customer Engagement Payment Platform Project | Contractual costs associated with the DDI of the Customer Engagement Payment Platform Project to replace the EZ Pay platform for the Office of Child Support.   | Quarterly Case Count Across IV-D and Non-IV-D                   |
| 38089            | Office of Child Support – Crisys Project                               | Contractual costs associated with the Crisys Project for the Office of Child Support.   | Direct to IV-D APD Operational Costs, APD Required (Line 5)     |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|--|---|--|
| 38090               | Office of Child Support-Title IV-D IT Purchases                    | Hardware and software purchases for the Office of Child Support, including Staff equipment and general systematic updates, which directly supports the Title IV-D program.  | Direct to IV-D APD Operational Costs, APD Required (Line 5)                      |
| 38091               | Office of Child Support-Non-Title IV-D IT Purchases                | Hardware and software purchases for the Office of Child Support, including Staff equipment and general systematic updates.  | Direct to General Fund   |
| 38092               | OCS APD Contract Cost  | Costs associated with the approved OCS APD contract costs are coded here.   | Direct to IV-D APD Operational Costs, APD Required (Line 5)                      |
| 38210               | OCS Regional Managers  | Establish, modify, and enforce child support orders for TANF cases and in instances where the custodial parent has applied for OCS services.  | Quarterly Customer Contacts Across IV-D and Non-IV-D                             |
| 40025.901           | Centralized Intake Unit  | Hardware, software, and other IT services related to social workers in centralized intake that receive and document calls from mandated reporters and other citizens who are concerned that a child is being abused or neglected. Supervisory staff make the initial decision about whether to assign a district office social worker to conduct an assessment. | Direct to TANF Non -Assistance Under Prior Law, Child Welfare Services (Line 8a) |
| 40106               | Child Development Division-IT Purchases related to the BFIS system | Hardware and software purchases for the Child Development Division, including Staff equipment and general systematic updates for the BFIS system.   | Child Subsidy Case Count (TANF Line 22C/CCDF Line 1E1)                           |
| 40108               | BFIS Upgrade and Replacement Project                               | Contractual, salary and operating costs associated with the BFIS upgrade and replacement project.   | Direct to BFIS Upgrade Project   |
| 40111               | Child Development Division Information System (CDDIS) - Operating  | Programmatic Costs associated with the Child Development Division Information System  | Child Subsidy Duplicated Case Count (TANF Line 22C/CCDF CDDIS)                   |
| 40131               | REU Team Support   | Salary and operating costs related to the FSD REU Admin Service Coordinator.  | Total Salaries across REU Team   |



| Program Code | Program Name  | Description  | Allocation Method  |
|--------------|---|--|--|
| 40140        | LIHEAP ARPA - Admin   | State Salary and operating costs and Sub Grantee administrative costs related to working on LIHEAP ARPA  | Direct to LIHEAP ARPA Admin  |
| <b>40170</b> | <b>JJU JJDP - Administration</b>                                      | <b>Salary and operating costs related to the Youth Justice Delinquency Prevention Program.</b>   | <b>Direct to Juvenile Justice Delinquency Prevention (JJDP)</b>                                      |
| 40405        | Comprehensive Child Welfare Information Services (CCWIS) State Funded | Contractual and operating costs associated with the planning of the Comprehensive Child Welfare Information System (CCWIS).                              | Direct to General Fund   |
| 40415        | Refugee Cash Assistance EBT   | Refugee Cash Assistance EBT direct benefits and operating cost.  | Direct to IDT  |
| 40469        | RLSI IT Purchases   | Hardware and software purchases for the Residential Licensing and Special Investigations Unit, including Staff equipment and general systematic updates. | Total Salaries across the Residential Licensing & Special Investigations Unit (not including fringe) |
| 40470        | DCF Commissioner's Office - IT Purchases                              | Hardware and software purchases for the DCF Commissioner's Office, including Staff equipment and general systematic updates.                             | Total Salaries Across All DCF Staff (not including fringe)   |
| 40471        | Non-DCF IT Projects   | Contractual costs related to non-DCF (AHS and other AHS department) specific projects and support.   | Direct to General Fund   |
| 40472        | Economic Services Division – General IT Support                       | Contractual costs associated with the general IT support of the Economic Services Division.  | Total Salaries Across Economic Services (including field staff, not including fringe)                |
| 40473        | Economic Services Division - IT Purchases                             | Hardware and software purchases for the Economic Services Division, including Staff equipment and general systematic updates.                            | Total Salaries Across Economic Services (including field staff, not including fringe)                |
| 40474        | Secure Residential Treatment – IT Purchases                           | Hardware and software purchases for the Secure Residential Treatment, including Staff equipment and general systematic updates.                          | Direct to Secure Residential Treatment   |
| 40475        | Family Services Division – General IT Support                         | Contractual costs associated with the general IT support of the Family Services Division.  | Total Salaries Across Family Services (including Field Staff, not including fringe)                  |



| Program Code | Program Name   | Description   | Allocation Method   |
|--------------|--|---|---|
| 40476        | Youth Assessment and Screening Instrument (YASI)         | Contractual and operating costs associated with the maintenance of the Youth Assessment and Screen Instrument (YASI) system.  | Quarterly results of Family Services Time Study (TANF – Line 22c)   |
| 40477        | Comprehensive Child Welfare Information System (CCWIS)   | Contractual and operating costs associated with the planning of the Comprehensive Child Welfare Information System (CCWIS).   | Direct to Title IV-E – FC CCWIS Project developmental costs using CCWIS cost allocation – APD required (Line 13a) |
| 40478        | Child Development Division-General IT Support            | Contractual costs associated with the general IT support of the Child Development Division.   | Total Salaries Across Child Development (not including fringe)  |
| 40479        | ACCESS Health Care                                       | Contractual costs associated with the support of Health Care data that is stored in the ACCESS system.  | ACCESS Case Count between CHIP Admin and Medicaid Admin 50/50 (Line 49)   |
| 40480        | Disability Determination Services - IT Purchases No SSA  | Hardware and software purchases for the Disability Determination Services Division, including staff equipment and general systematic updates, which are not approved to be reimbursed by the SSA. | Direct to General Fund  |
| 40481        | Child Development Division-IT Purchases                  | Hardware and software purchases for the Child Development Division, including staff equipment and general systematic updates, not specifically related to the BFIS system.                        | Total Salaries Across Child Development (not including fringe)  |
| 40482        | Weatherization IT Purchases                              | Hardware and software purchases for the Weatherization unit within the Office of Economic Opportunity, including staff equipment and general systematic updates.                                  | Direct to Weatherization (state funded)   |
| 40483        | Family Services Division - IT Purchases                  | Hardware and software purchases for the Family Services Division, including staff equipment and general systematic updates.   | Total Salaries Across Family Services (including Field Staff, not including fringe)                               |
| 40484        | Family Services Division District Offices - IT Purchases | Hardware and software purchases for the District Offices within the Family Services Division, including staff equipment and general systematic updates.   | Total Salaries Across Family Services Field Staff (not including fringe)  |
| 40485        | Family Services Division Legal Staff - IT Purchases      | Hardware and software purchases for the Legal Staff within the Family Services Division, including staff equipment and general systematic updates.  | Title IV-E Foster Care Eligibility Rate (Line 7)  |





| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|--|---|--|
| 40486               | Financial Eligibility Specialists/Interviewers/Call Center Agents - IT Purchases | Hardware and software purchases for the Call Center staff within the Economic Services Division, including staff equipment and general systematic updates.              | Quarterly Results of the Economic Assistance BPS RMTS (TANF Line 22c)                |
| 40487               | LIHEAP - IT Purchases  | Hardware and software purchases for the LIHEAP Benefits Program Staff within the Economic Services Division, including staff equipment and general systematic updates.  | Direct to Home Heating Program/LIHEAP Admin  |
| 40488               | Economic Services Division District Offices - IT Purchases                       | Hardware and software purchases for the District Offices within the Economic Services Division, including staff equipment and general systematic updates.               | Total Salaries Across Economic Services Field Staff (not including fringe)           |
| 40489               | Assistant Attorney General (AAG) - IT Purchases                                  | Hardware and software purchases for the Assistant Attorney Generals within DCF, including staff equipment and general systematic updates.                               | Quarterly Results of the Legal Time Study  |
| 40490               | Quality Control and Fraud Unit - IT Purchases                                    | Hardware and software purchases for the Quality Control and Fraud Unit within the Economic Services Division, including staff equipment and general systematic updates. | Total Salaries Across Fraud Unit and the Quality Control Unit (not including fringe) |
| 40491               | Secure Residential Treatment – Title I IT Purchases                              | Hardware and software purchases for the Secure Residential Treatment within the Family Services Division, including staff equipment and general systematic updates.     | Direct to Secure Residential Treatment   |
| 40492               | SNAP Admin - IT Purchases  | Hardware and software purchases, including staff equipment and general systematic updates, to be charged to the SNAP Admin program.                                     | Direct to SNAP – Certified (Line 1)  |
| 40493               | Business Office - IT Purchases   | Hardware and software purchases for the Business Office of DCF, including staff equipment and general systematic updates.   | Total Salaries Across All DCF Staff (not including fringe)                           |
| 40494               | Human Resources - IT Purchases   | Hardware and software purchases for the Human Resources staff within DCF, including staff equipment and general systematic updates.                                     | Total Salaries Across All DCF Staff (not including fringe)                           |



| Program Code | Program Name  | Description   | Allocation Method  |
|--------------|---|---|--|
| 40498        | SNAP Elderly Simplified Application Project (ESAP)      | Salary, Operating and Contract Costs related to SNAP Elderly Simplified Application Project   | Direct to SNAP APD Operations (Line 7)   |
| 40499        | LIHEAP Elderly Simplified Application Project           | Salary, Operating and Contract Costs related to LIHEAP Elderly Simplified Application Project   | Direct to Home Heating Program/ LIHEAP Admin   |
| 40500        | IT General Fund   | Contractual, operating, direct and miscellaneous non-federal expenditures within IS.  | Direct to General Fund   |
| 40525        | FSD Advance Planning Document (APD)                     | Costs associated with the FSD APD.  | Total Salaries Across Family Services Division Operational Staff Using the System (not including fringe) (including Social Workers, Centralized Intake Staff, and Residential Licensing Staff) |
| 40526        | National Enterprise Interstate Compact Exchange (NEICE) | Costs associated with the National Enterprise Interstate Compact Exchange.  | Quarterly results of Family Services Time Study (TANF – Line 22c)  |
| 40527        | Data Collections System (DCS)                           | Costs associated with the Data Collections System.  | Quarterly results of Family Services Time Study (TANF – Line 22c)  |
| 40596        | Family First Transition Act - Grant                     | Costs associated with Title IV-B II Family First Transition Act.  | Direct to IV-B II FFTA   |
| 40701        | Medicaid – Admin 50/50                                  | Cost associated with Medicaid administration.   | Direct to Medicaid – Admin 50/50 Line 49   |
| 40717        | Children’s Integrated Services (CIS) Data System DDI    | Contractual operating costs for the Children’s Integrated Services (CIS) Data System DDI project.   | Direct to General Fund   |
| 40777.901    | Unemployment Compensation                               | Costs associated with unemployment compensation charges.  | Total Salaries Across All DCF Staff Less DDS (not including fringe)  |
| 40900        | Interdepartmental Transfers                             | Costs associated with interdepartmental agreements.   | Direct to IDT  |
| 41025        | ACCESS OCS  | Contractual and operating costs associated with supporting the ACCESS system.   | Direct to Title IV-D APD Operational Costs, APD Required (Line 5)  |
| 41032        | VT Agency of Digital Services– IT Invoices              | Vermont Agency of Digital Services (ADS) costs associated with supporting DCF functions, including PC’s, networks, databases, and servers-of all Divisions and Offices in DCF except for DDS. | Total Salaries Across All DCF Staff Less DDS (not including fringe)  |

| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|--|---|--|
| 41033               | ACCESS ESD   | Contractual and operating costs associated with supporting the ESD ACCESS Mainframe.  | Case Count Across Economic Services (Duplicated) (TANF - Line 22c)   |
| 41034               | General ACCESS Maintenance (normally used only by the Database Administrator (DBAs)) | Contractual and operating costs for IT Operations associated with general ACCESS system maintenance, support, and ongoing operations, with the except of costs specifically associated with one of the ACCESS user Divisions. | Central Processing Unit (CPU) Usage Commands for Applicable Programs (TANF – Line 22C)   |
| 41035               | Central Computer Charges (CIT) for ACCESS/FAMIS                                      | Data processing costs and mainframe charges specifically associated with ACCESS/FAMIS. Costs are determined by ADS and account for OCS and ESD system usage   | Central Processing Unit (CPU) Usage Commands for Applicable Programs (TANF – Line 22C)   |
| 41037               | Social Services Management Information System (SSMIS) and FSDNet                     | Contractual and operating costs associated with supporting and managing IT projects on behalf of FSD staff, specifically related to the SSMIS and FSDNet systems.   | Total Salaries Across Family Services Division Operational Staff Using the System (not including fringe) (including Social Workers, Centralized Intake Staff, and Residential Licensing Staff) |
| 41038               | DCF IT Admin   | Contractual operating costs for general IT Operations.  | Total Salaries Across All DCF Staff Less DDS (not including fringe)  |
| 41039               | ESD Homeless Management Information System (HMIS) Project                            | Contractual and operating costs associated with supporting the ESD Homeless Management Information System (HMIS) Project.   | Direct to General Fund   |
| 41041               | ESD Work Participation Rate Improvements (WPR) Project                               | Contractual and operating costs associated with supporting the ESD Work Participation Rate Improvements (WPR) Project.  | Household Count by Funding Sources (TANF – Line 22c)   |
| 41042               | LIHEAP Fuel Electric Consumption Project   | Contractual and operating costs associated with supporting the ESD LIHEAP Fuel Electric Consumption Project.  | Direct to Home Heating Program/LIHEAP Admin  |
| 41045               | Bright Futures Information System (BFIS) (CDD, CIS, etc.)                            | Contractual and operating costs associated with IT Operations specifically supporting CDD staff and system needs.   | Child Subsidy Duplicated Case Count (TANF Line 22A/CCDF Line 1E1)  |

| Program Code     | Program Name   | Description   | Allocation Method                                |
|------------------|--|---|--|
| 41141            | Long Term Care   | Operating costs associated with processing long term care eligibility, including Operations and Quality Assurance staff.                    | Direct to Medicaid – Admin 50/50 Line 49         |
| <b>41153</b>     | <b>SNAP APD Application Support</b>                          | <b>Salary, Operating and Contract Costs related to Storage Contracts/Data Services/Application Support for SNAP APD</b>                     | <b>Direct to SNAP APD Operations (Line 7)</b>    |
| 41181            | SNAP New Investment  | Contractual and operating costs associated with tracking the expense for the SNAP new investment project.                                   | Direct to SNAP – Certified (Line 1)              |
| 41182            | Able-Bodied Adults Without Dependents (ABAWD) New Investment | Contractual and operating costs associated with tracking the expense for the ABAWD new investment project.                                  | Direct to SNAP – New Investment ABAWD (Line 19)  |
| 41188            | SNAP Rules Maintenance & Operations                          | Salary, Operating, and contract costs related to maintaining the SNAP Business Rules.   | Direct to SNAP – 50% Unspecified Other (Line 26) |
| <del>41194</del> | <del>SNAP Consolidated Appropriations Act (CAA) – ADS</del>  | <del>Salary and operating related to federal SNAP funding from the Consolidated Appropriations Act (CAA).</del>                             | <del>Direct to SNAP CAA</del>                    |
| 41251            | Electronic Benefit Transfer (EBT) Issuance Equipment         | Equipment costs for EBT financial services related directly to SNAP are coded here.   | Direct to SNAP – EBT Issuance (Line 2)           |
| 41257            | Pandemic EBT (P-EBT) - ADS                                   | Staff salaries, operating, and contractual costs associated with running the Pandemic EBT project.  | Direct to Pandemic EBT – EBT Issuance            |
| 41304            | SNAP ARPA  | Personal services and operating expenses for SNAP ARPA, including, but not limited to, costs related for trainings and equipment purchases. | Direct to SNAP Admin ARPA                        |
| 41344            | SNAP ARPA Year 2   | Operating and grant expenses for SNAP ARPA Year 2, including, but not limited to, costs related for trainings and equipment purchases.      | Direct to SNAP Admin ARPA                        |
| 41346            | SNAP ARPA Year 3   | Operating and grant expenses for SNAP ARPA Year 3, including, but not limited to, costs related for trainings and equipment purchases.      | Direct to SNAP Admin ARPA                        |



| <b>Program Code</b> | <b>Program Name</b>                                   | <b>Description</b>  | <b>Allocation Method</b>                                |
|---------------------|---|---|---|
| 44110               | Office of Economic Opportunity - IT Purchases         | Hardware and software purchases for the Office of Economic Opportunity, including Staff equipment and general systematic updates. | Total Salaries Across OEO (not including fringe)        |
| 41642               | MMIS DDI Staff  | Staff work related to the development of the MMIS.  | Direct to CMS-MMIS/MES-DDI (90%)                        |
| 44120               | Office of Economic Opportunity – General IT Support   | Contractual and operating costs associated with the general IT support of the Office of Economic Opportunity.                     | Total Salaries Across OEO (not including fringe)        |
| 44300               | Community Services Block Grant (CSBG - Discretionary) | Federal funds-The primary goal is to eliminate poverty and provide training and technical assistance.                             | Direct to Community Services Block Grant (CSBG) Program |



### Organizational Unit 4: Economic Services Division (ESD) Central Office

The Economic Services Division (ESD) Central Office oversees the 3Squares Program (SNAP program), Welfare-to-Work (Reach Up), Home Heating Assistance, General and Emergency Assistance, the Essential Person program (AABD), Global Commitment, Medicaid - Admin 50/50, and Children's Health Insurance Program (CHIP).

Detailed explanations of individual functions are included below.

| Program Code     | Program Name                  | Description  | Allocation Method   |
|------------------|-------------------------------|--|---|
| 37716            | IE HC 90/10 Contracts         | Contractual Expenses related to Health Enterprise Integrated Eligibility DDI   | Allocated based on the approved IAPD utilizing the CAM Toolkit. |
| 37717            | IE HC 90/10 Staff             | Staff costs and operating expenses related to Health Enterprise Integrated Eligibility DDI   | Allocated based on the approved IAPD utilizing the CAM Toolkit. |
| 37731            | AHS COVID Response            | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.  | Direct to COVID Response  |
| <del>37732</del> | <del>COVID-CRF Activity</del> | <del>Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.</del>  | <del>Direct to COVID-CRF</del>                                  |
| 37746            | COVID FEMA PA Mgt Costs       | Costs associated with FEMA Public Assistance Management Costs for the COVID Disaster.  | Direct to COVID Response  |
| 37763            | FEMA COVID 90/10              | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.  | Direct to COVID Response  |
| 37820            | Rapid Re-Housing Project      | Staff costs and operating expenses related to Care Coordination Transitional Housing Resource Teams (CCTHRTs). The CCTHRTs work with 1,500 households currently in the Transitional Housing Program funded by ERAP to collect data, identify resource needs and gaps, work to remove barriers, and identify the appropriate level of housing solutions needed. | Direct to Rapid Re-Housing                                      |



| Program Code | Program Name  | Description   | Allocation Method   |
|--------------|---|---|---|
| 37884        | IEEHBEE-BRE-Staff   | Staff Expenses related to HBEE BRE DDI  | Allocated based on the approved IAPD utilizing the CAM Toolkit. |
| 37902        | IEE Notices-Staff   | Staff Expenses related to Customer Portal: Improv MABD Compl DDI  | Allocated based on the approved IAPD utilizing the CAM Toolkit. |
| 39705        | Vermont Spay Neuter Incentive Program (VSNIP)   | Salary and operating costs related to the VSNIP program to encourage sterilization of dogs and cats in order to reduce the population of unwanted companion animals and protect public health and safety. | Direct to VT Spay Neuter Incentive Program (VSNIP)              |
| 37915        | IEE - Vermont Integrated Eligibility System (VT-TIES) Staff                           | Staff expenses related to DDI for the IE&E - Vermont Integrated Eligibility System (VT-TIES)  | Allocated based on the approved IAPD utilizing the CAM Toolkit. |
| 40165        | SNAP ARPA Administration - NUT Ed   | Personal services and operating expenses for SNAP ARPA.   | Direct to SNAP Admin ARPA                                       |
| 40251        | GA Bill Payers  | Salary and operating costs to process hotel/motel bills in GA   | Percent of Hotel/Motel Bills Paid                               |
| 40258        | Emergency Rental Assistance 2 (ERAP 2) – GA Emergency/Transitional Housing - Admin    | Salary and operating costs associated with the Emergency Rental Assistance 2, GA Emergency and Transitional Housing program   | Direct to Emergency Rental Assistance Admin 2                   |
| 40259        | Emergency Rental Assistance 2 (ERAP 2) – GA Emergency/Transitional Housing - Benefits | Programmatic Costs associated with the Emergency Rental Assistance 2, GA Emergency and Transitional Housing program   | Direct to Emergency Rental Assistance Program 2                 |
| 40267        | Emergency Rental Assistance 2 (ERAP 2) - Grants                                       | Programmatic Costs associated with the Emergency Rental Assistance program  | Direct to Emergency Rental Assistance Housing Stability 2       |
| 40268        | Emergency Rental Assistance 2 (ERAP 2) - Benefits                                     | Programmatic Costs associated with the Emergency Rental Assistance 2 program  | Direct to Emergency Rental Assistance Program 2                 |
| 40269        | ESD CO - Emergency Rental Assistance 2 (ERAP 2)- Administration                       | Salary & Operating costs relating to the Emergency Rental Assistance program  | Direct to Emergency Rental Assistance Admin 2                   |
| 40350        | Lifeline Program  | Staff salaries associated with the federally mandated program, Lifeline, a phone service program dealing in landlines, cell phone and Q-link, supported by ESD through the call center and ADPC unit.     | Direct to Lifeline  |



| Program Code | Program Name   | Description  | Allocation Method  |
|--------------|--|--|--|
| 40458        | Emergency Rental Assistance (ERAP1) - GA<br>Emergency/Transitional Housing - Admin     | Salary and operating costs related to the GA Emergency/Transitional Housing  | Direct to Emergency Rental Assistance Admin  |
| 40459        | Emergency Rental Assistance (ERAP 1) - GA<br>Emergency/Transitional Housing - Benefits | Programmatic Costs associated with the Emergency Rental Assistance 1, GA Emergency and Transitional Housing program        | Direct to Emergency Rental Assistance Program 2  |
| 40467        | Emergency Rental Assistance (ERAP) - Grants  | Programmatic Costs associated with the Emergency Rental Assistance program   | Direct to Emergency Rental Assistance Housing Stability  |
| 40468        | Emergency Rental Assistance - Benefits   | Benefit costs relating to the Emergency Rental Assistance program  | Direct to Emergency Rental Assistance Program 2  |
| 40479        | ACCESS Health Care   | Salary costs associated with the support of Health Care data that is stored in the ACCESS system.                          | ACCESS Case Count between CHIP Admin and Medicaid Admin 50/50 (Line 49)  |
| 40495        | BASU – ACCESS ESD  | Salary and operating costs associated with supporting the ESD ACCESS Mainframe.  | Case Count Across Economic Services (Duplicated) (TANF – Line 22c)   |
| 40496        | BASU – ACCESS OCS  | Salary and operating costs associated with supporting the ACCESS system.   | Direct to Title IV-D APD Operational Costs, APD Required (Line 5)  |
| 40497        | BASU – VHC Health Care   | Salary and operating costs associated with VHC maintenance and operations within BASU.                                     | Quarterly VHC Enrollment for Eligibility Systems and Staffing (75%), CHIP, Designated State Health Programs (DSHP) & QHP |
| 40498        | SNAP Elderly Simplified Application Project (ESAP)                                     | Salary, Operating and Contract Costs related to SNAP Elderly Simplified Application Project                                | Direct to SNAP APD Operations (Line 7)   |
| 40500        | Economic Services General Fund   | Staff, operating, direct and miscellaneous non-federal expenditures within Economic Services.                              | Direct to General Fund   |
| 40540        | Family Support Program   | Administrative costs associated with Family Support Program  | Direct to Title IV-B Child Welfare Services  |
| 40573        | CCDF Coronavirus Response and Relief Supplemental Appropriations Act. (CRRSA) - Admin  | Salary and operating costs related to working on the CCDF Coronavirus Response and Relief Supplemental Appropriations Act. | Direct to CCDF CRRSA   |
| 40574        | CCDF Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) -Grants   | Costs associated with the CCDF Coronavirus Response and Relief Supplemental Appropriations Act.                            | Direct to CCDF CRRSA   |





| <b>Program Code</b> | <b>Program Name</b>                         | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|---|---|--|
| 40701               | Medicaid – Admin 50/50                      | Cost associated with Medicaid administration.   | Direct to Medicaid – Admin 50/50 Line 49   |
| 40705               | Health Care – Citizenship                   | Costs associated with verifying citizenship of applicants for health care eligibility.  | Direct to Medicaid – Admin 50/50 Line 49   |
| 40777.101           | Unemployment Compensation                   | Costs associated with unemployment compensation charges.  | Total Salaries Across Economic Services (including field services, not including fringe) |
| 40800               | Treasurer’s Office ACH Fee                  | Non-Health Care Premium ACH Fees, for which the Treasurer’s Office processes on behalf of DCF.  | Quarterly ACH count across Reach Up, LIHEAP and SNAP                                     |
| 40801               | Treasurer’s Office Check Fee                | Treasurer’s Office Check Fees, for which the Treasurer’s Office processes on behalf of DCF.   | Quarterly check count across Reach Up, LIHEAP, SNAP, and Medicaid - Admin 50/50          |
| 40802               | Health Care Premium ACH Fee                 | Health Care Premium ACH Fees, for which the Treasurer’s Office processes on behalf of DCF.  | Direct to Medicaid – Admin 50/50 Line 49   |
| 40900               | Interdepartmental Transfers                 | Costs associated with interdepartmental agreements.   | Direct to IDT  |
| 41075               | Health Care Policy Analyst                  | Costs associated with the Health Care Policy Analyst that assists the Economic Services Policy, Planning, and Evaluation Director in the planning, development, and continuing assessment of Health Care programs, are coded here | Quarterly number of paid claims for Medicaid – Admin 50/50 and CHIP Admin                |
| 41110               | General Admin - Medicaid Admin 50/50 & CHIP | Costs related to CHIP & Medicaid – Admin 50/50 premiums and other related administrative costs.   | Quarterly number of paid claims for Medicaid – Admin 50/50 and CHIP Admin                |
| 41141               | Long Term Care                              | Staff salaries and operating costs associated with processing long term care eligibility, including Operations and Quality Assurance staff.   | Direct to Medicaid – Admin 50/50 Line 49   |
| 41143               | PERM (Payment Error Rate Measurement)       | Contractual costs associated with complying with the federal mandate for PERM.  | Direct to Medicaid – Admin 50/50 Line 49   |



| Program Code | Program Name  | Description   | Allocation Method   |
|--------------|---|---|---|
| 41155        | Reach Up (RU) Operations                              | Staff salaries and operating costs associated with the Welfare-to-Work Director and staff who administer the Reach Up programs, including the case management and financial assistance components of Reach Up. The Director acts as project manager for such endeavors as state welfare reform, TANF reauthorization, and program redesign.   | Economic Case Count Across Reach Up (TANF and General Fund) (TANF – Line 22b) |
| 41158        | Quality Assurance Unit Admin.                         | Staff salaries and operating costs associated with running the Quality Assurance Unit.  | Total salaries across the Quality Assurance Unit (not including fringe)       |
| 41159        | SNAP Audit Fee  | Cost of audit fees related to the SNAP program.   | Direct to SNAP – 50% Unspecified Other (Line 26)                              |
| 41163        | SNAP Other Support Services                           | Staff salaries associated with SNAP Support Services.   | Direct to SNAP – 50% Unspecified Other (Line 26)                              |
| 41164.101    | SNAP Quality Assurance Non- Mandated                  | Staff salaries associated with SNAP quality assurance functions, not mandated by FNS.   | Direct to SNAP – Certified (Line 1)   |
| 41164.998    | SNAP Quality Assurance Prior Quarter Adjustment (PQA) | SNAP prior quarter adjustments, as needed.  | Direct to SNAP Prior Quarter Adjustments                                      |
| 41165        | SNAP Mandated Quality Control                         | Staff salaries, operating and travel costs associated with mandated SNAP quality control functions, involving 3Squares. This includes detailed analysis of sampled cases to ensure actions are valid, analyzing delivery and payment system for potential problems and recommending-improvements.   | Direct to SNAP – Quality Control (Line 3)                                     |
| 41167        | Quality Control Supervisor                            | Salary and operating costs of Quality Control Supervisors, who supervise staff in the quality control unit who review 3Square cases. This includes detailed analysis of sample cases to ensure actions are valid, analyzing delivery and payment system for potential problems, and recommendations for improvements, including training Quality Control staff in the Federal guidelines. | Total salaries across the Quality Control Unit (not including fringe)         |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|--|---|--|
| 41168               | Reach Up Quality Assurance                                   | Staff salaries and travel costs associated with non-mandated RU quality assurance functions.  | Economic Case Count Across Reach Up (TANF and General Fund) (TANF – Line 22a)        |
| 41169               | Food and Nutrition Program Director                          | Director of the Food and Nutrition Team, for supervisory duties.  | Total salaries across the Food and Nutrition Team (not including fringe)             |
| 41170               | Quality Control Program Chief                                | Costs associated with the Quality Control Director supervising the Fraud & Quality Assurance Units.   | Total salaries Across Fraud Unit and the Quality Control Unit (not including fringe) |
| 41175               | Management Evaluations                                       | Staff salaries associated with periodic compliance assessments of ESD program operations, which results in a report summarizing review findings, suggestions, and initiatives.  | Direct to SNAP - Management Evaluation (Line 4)                                      |
| 41176               | SNAP Eligibility Work  | Staff salaries and operating costs associated with district office personnel who interview and input data on applications to establish eligibility and determine continuing eligibility of clients by review of applications, interviews, correspondence, and other sources for the SNAP Program. | Direct to SNAP – Certified (Line 1)  |
| 41180               | Quality Control/Treasury Offset Program Staff                | Staff salaries and operating costs associated with Treasury Offset Program work involving SNAP. The program staff perform detailed analysis of TOPS sample cases to ensure actions were valid.  | Direct to SNAP Unspecified Other (Line 26)   |
| 41181               | SNAP New Investment  | Salaries and operating costs associated with tracking the expense for the SNAP new investment project.  | Direct to SNAP – Certified (Line 1)  |
| 41181.998           | SNAP New Investment Prior Quarter Adjustment (PQA)           | SNAP prior quarter adjustments, as needed.  | Direct to SNAP Prior Quarter Adjustments   |
| 41182               | Able-Bodied Adults Without Dependents (ABAWD) New Investment | Staff salaries and operating costs associated with tracking the expense for the ABAWD new investment project.   | Direct to SNAP – New Investment ABAWD (Line 19)                                      |
| 41183               | Cash Penalty   | Costs associated with tracking the expenses for audit cash penalties.   | Direct to General Fund   |



| Program Code     | Program Name  | Description   | Allocation Method   |
|------------------|---|---|---|
| 41184            | QC/Treasury Offset Program<br>Fraud Unit Supervisor                               | Fraud Unit Supervisor salaries and operating costs associated with work on the Treasury Offset Program for SNAP, performing detailed analysis of TOPS sample cases to ensure actions were valid.  | Direct to SNAP Unspecified Other (Line 26)                |
| 41185            | Financial Eligibility<br>Specialists/Interviewers/Call<br>Center Agents           | Staff salaries and operating costs associated with District office personnel who interview and input data on new applications to establish eligibility and determine continuing eligibility of clients by review of applications, interviews, correspondence, and other sources for the TANF, LIHEAP, Medicaid – Admin 50/50, General Fund, AABD, and SNAP programs. Benefit Programs Specialists (BPS) participate in an RMTS. | Quarterly Results of the Economic Assistance BPS RMTS     |
| 41191            | Healthcare Admin: 211<br>Contract   | Contract for call center services for health care   | Direct to Investments (STC-79)-<br>United Ways 2-1-1 (41) |
| 41192            | Healthcare Admin: 211<br>Contract – General Fund                                  | Contract for call center services for human services referrals  | Direct to General Funds                                   |
| <del>41193</del> | <del>SNAP Consolidated<br/>Appropriations Act (CAA) –<br/>SNAP Nutrition Ed</del> | <del>Salary and operating related to<br/>federal SNAP funding from the<br/>Consolidated Appropriations Act<br/>(CAA).</del>   | <del>Direct to SNAP-CAA</del>                             |
| 41195            | Aid to the Aged, Blind, and<br>Disabled   | General administrative expenses that are direct charged to AABD are coded here.   | Direct to AABD  |
| <del>41197</del> | <del>SNAP Consolidated<br/>Appropriations Act (CAA) –<br/>BASU</del>              | <del>Salary and operating related to<br/>federal SNAP funding from the<br/>Consolidated Appropriations Act<br/>(CAA).</del>   | <del>Direct to SNAP-CAA</del>                             |
| 41210            | LIHEAP Benefits Program<br>Staff  | Staff salaries and operating costs associated with running the Home Heating Program.  | Direct to Home Heating<br>Program/LIHEAP Admin            |



| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|---|--|---|
| 41211               | Economic Services Deputy Commissioner, Administrative Services Director, Operations Director, and Support Staff | Responsible for overseeing all of the Economic Services Division activities, including Support Staff that provide training and administrative support for all Economic Services programs. Costs associated with the Process and Performance, Quality Control and Fraud Units, which focus on data and policy analysis and case reviews for all Economic Services programs, are also coded here. Supports the Economic Services Division with a Business Applications Support Unit (BASU), which liaisons between ESD business teams and ASD to ensure all systems, particularly ACCESS and VHC, are in proper working order and that cases get fixed in a timely manner so that Vermonters receive their benefits appropriately. All costs associated with the Economics Services Deputy Commissioner's Office and staff are coded here. | Total Salaries Across Economic Services (including field staff, not including fringe) |
| 41220               | SNAP Medical Exams  | Medical exams requested by Field Operations Staff as part of eligibility determination.  | Direct to SNAP – Certified (Line 1)   |
| 41232               | GA Non-Congregate Housing Administration  | Salary and operating costs related to the GA non-congregate housing program  | Direct to Non-Congregate Housing  |
| 41250               | Electronic Benefit Transfer (EBT) Financial Services  | Contract costs for EBT financial services related directly to SNAP are coded here.   | Direct to SNAP – EBT Issuance (Line 2)  |
| 41251               | Electronic Benefit Transfer (EBT) Issuance Equipment  | Equipment costs for EBT financial services related directly to SNAP are coded here.  | Direct to SNAP – EBT Issuance (Line 2)  |
| 41252               | EBT Farmers Market (MKT)  | Costs associated with the POS equipment for farmers MKT are coded here.  | Direct to EBT Farmers MKT   |
| 41255               | EBT Financial Services  | Contract costs for the EBT financial services related directly to Reach Up.  | Household Count by Funding Sources (TANF – Line 22a)                                  |
| 41257               | Pandemic EBT (P-EBT) – SNAP Nutrition Ed  | Staff salaries, operating, and contractual costs associated with running the Pandemic EBT project.   | Direct to Pandemic EBT – EBT Issuance   |



| Program Code | Program Name                      | Description   | Allocation Method   |
|--------------|-----------------------------------|---|---|
| 41258        | Pandemic EBT (P-EBT) – ESD CO     | Staff salaries, operating, and contractual costs associated with running the Pandemic EBT project.  | Direct to Pandemic EBT – EBT Issuance   |
| 41261        | EBT Financial Administrator       | Deputy to EBT project director in management of EBT contract; coordinates benefit delivery and develops procedures for Field Operations Staff; provides customer services to advocacy groups, the banking community, grocery stores, and other groups; trains new workers and EBT liaisons.       | Case Count Across TANF, SNAP Benefits Issued and Fuel (TANF - Line 22a)                   |
| 41270.101    | TANF General Administration       | General administrative costs to be direct charged to TANF, including but not limited to expenditures related to meetings and employee insurance costs.  | Direct to TANF – Program Management, Administrative (Line 22a)                            |
| 41271        | Policy Analyst – Reach Up,        | Staff salaries and operating costs associated with the policy analyst who specializes in TANF and/or RU planning, development, and assessment.  | Direct to TANF – Program Management, Administrative Costs (Line 22a)                      |
| 41275        | Fraud Investigator                | Fraud Investigators and Staff investigate possible client fraud in all ESD programs and assists attorney general and state attorney offices in preparation and prosecution of civil and criminal cases.   | Quarterly Percentage of Fraud Investigations (TANF – Line 22a)                            |
| 41276        | Fraud Unit Supervisor             | Salary and operating costs of Fraud Unit Supervisor, who supervise staff in the Fraud and Claims Establishment unit who investigate possible client fraud in all ESD programs and assists attorney general and state attorney offices in preparation and prosecution of civil and criminal cases. | Total Salaries Across Fraud investigation and Claims Establishment (not including fringe) |
| <b>41287</b> | <b>Reach Ahead Pilot-Admin</b>    | <b>Salary and operating expenses associated with Reach Ahead Pilot program</b>  | <b>Direct to Reach Ahead Pilot</b>  |
| 41290        | General Assistance Administration | General administrative costs related to providing GA services are coded here.   | Total Cost Across EA and GA (allocated to TANF and General Fund)                          |



| <b>Program Code</b> | <b>Program Name</b>                                    | <b>Description</b>  | <b>Allocation Method</b>                        |
|---------------------|--|---|---|
| 41291               | Rutland Emergency Housing Warming Shelter Coordination | Salary and operating costs for the Rutland Emergency Housing Warming Shelter Coordination program.  | Direct to General Fund                          |
| 41293               | Legal Division Administrative Staff                    | Staff salaries and operating costs associated with administrative staff.  | Quarterly Results of the Legal Time Study       |
| 41295               | Assistant Attorney General (AAG) Legal Division        | Staff salaries and operating costs associated with Attorneys and law clerk who represent the department in lawsuits and other legal matter especially regarding interpretation of Federal regulations pertaining to client rights. The staff also review department contractual agreements. | Quarterly Results of the Legal Time Study       |
| 41301               | SNAP ARPA Administration - ESD Central                 | Personal services and operating expenses for SNAP ARPA.   | Direct to SNAP Admin ARPA                       |
| 41302               | SNAP ARPA Administration - ESD Call Center             | Personal services and operating expenses for SNAP ARPA.   | Direct to SNAP Admin ARPA                       |
| 41304               | SNAP ARPA  | Personal services and operating expenses for SNAP ARPA, including, but not limited to, costs related for trainings and equipment purchases.   | Direct to SNAP Admin ARPA                       |
| 41305               | SNAP General Administration                            | Staff salaries and operating costs associated with the General administrative costs to be direct charged to SNAP benefits, including but not limited to, specific project related expenditures to be direct charged are coded here.   | Direct to SNAP – Certified (Line 1)             |
| 41306               | SNAP Program Coordination                              | Staff salaries and operating costs associated with SNAP coordination functions.   | Direct to SNAP – Certified (Line 1)             |
| 41308               | SNAP Pledge Funds                                      | Costs associated with the provision of program activities and case management for ICAN participants.  | Direct to SNAP – E&T 100% ABAWD Grant (Line 15) |
| 41311               | SNAP 100% E&T ICAN                                     | Costs associated with the provision of program activities and case management for ICAN participants.  | Direct to SNAP – E&T 100% Grant (Line11)        |



| <b>Program Code</b> | <b>Program Name</b>                                 | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|---|---|---|
| 41312               | SNAP E&T ICAN (100% Other Entity Match)             | Costs associated with providing SNAP E&T ICAN services to eligible persons. Private match provided by sub-recipients.   | Direct to SNAP - E&T 50% Grant (Line 12)  |
| 41313               | Fair Hearing 3SQR                                   | Staff salaries and operating costs associated with 3Squares Fair Hearings.  | Direct to SNAP - Fair Hearings (Line 8)   |
| 41315               | SNAP Outreach                                       | Salary and operating costs associated with providing SNAP outreach services to eligible low-income persons.   | Direct to SNAP – Outreach (Line 17)   |
| 41316               | SNAP Outreach (100% Other Entity Match)             | Costs associated with providing SNAP outreach services to eligible low-income persons. Private match provided by sub-recipients.  | Direct to SNAP – Outreach (Line 17)   |
| 41317               | SNAP Outreach Administration                        | Salary and administrative costs associated with providing SNAP Outreach services to eligible low-income persons.  | Direct to SNAP – Outreach (Line 17)   |
| 41318               | SNAP E&T ICAN                                       | Costs associated with the provision of program activities and case management to ICAN participants.   | Direct to SNAP - E&T 50% Grant (Line 12)  |
| 41318.998           | SNAP E&T ICAN (PQA)                                 | SNAP prior quarter adjustments related to E&T ICAN, as needed.  | Direct to SNAP - E&T 50% Grant (Line 12)  |
| 41319               | ESD Operating Costs – Eligible for SNAP Bonus Award | Tracking of staff salaries and operating costs associated with the Economic Services Division, which are eligible for SNAP Bonus funding through approved spending plans. | Total Salaries Across Economic Services (including field staff, not including fringe) |
| 41320               | SNAP Nutrition Education                            | Salary and operating costs associated with providing nutrition education services to food stamp recipients and applicants and to other eligible low-income persons.       | Direct to SNAP Nutrition Education  |
| 41321               | SNAP Nutrition Education 100% Matched               | Costs associated with providing nutrition education services to SNAP recipients and applicants and to other eligible low-income persons.                                  | Direct to SNAP Nutrition Education  |
| 41322               | SNAP E&T Dependent Care                             | Participant reimbursement costs associated with dependent care incurred as a result of E&T participation.   | Direct to SNAP - E&T 50% Dependent Care (Line 13)                                     |





| Program Code | Program Name  | Description   | Allocation Method  |
|--------------|---|---|--|
| 41323        | SNAP E&T Transportation Reimbursement                           | Participant reimbursement costs associated with transportation costs incurred as a result of E&T participation.   | Direct to SNAP - E&T 50% Dependent Care (Line 13)                          |
| 41324        | SNAP E&T Other Reimbursement                                    | Participant reimbursement costs associated with necessary costs incurred as a result of E&T participation. This code should not include dependent care or transportation costs.   | Direct to SNAP - E&T 50% Transportation & Other (Line 14)                  |
| 41326        | SNAP E&T Expansion Project                                      | Staff salaries and operating costs associated with the SNAP E&T Expansion Project.  | Direct to SNAP - E&T 50% Grant (Line 12)                                   |
| 41330.101    | Reach Up Verification - Staff                                   | Staff salaries and operating costs associated with the requirement to verify work activity, documentation, and attendance.  | Direct to TANF Program Management, Assessment/Service Provision (Line 22b) |
| 41344        | SNAP ARPA Year 2  | Operating and grant expenses for SNAP ARPA Year 2, including, but not limited to, costs related for trainings and equipment purchases.  | Direct to SNAP Admin ARPA  |
| 41346        | SNAP ARPA Year 3  | Operating and grant expenses for SNAP ARPA Year 3, including, but not limited to, costs related for trainings and equipment purchases.  | Direct to SNAP Admin ARPA  |
| 41354        | SNAP E&T Transportation Reimbursement (100% Other Entity Match) | Participant reimbursement costs associated with transportation costs incurred as a result of E&T participation. Private match provided by sub-recipients.   | Direct to SNAP - E&T 50% Transportation & Other (Line 14)                  |
| 41355        | SNAP E&T Dependent Care (100% Other Entity Match)               | Participant reimbursement costs associated with dependent care incurred as a result of E&T participation. Private match provided by sub-recipients.   | Direct to SNAP - E&T 50% Dependent Care (Line 13)                          |
| 41356        | SNAP E&T Other Reimbursement (100% Other Entity Match)          | Participant reimbursement costs associated with necessary costs incurred as a result of E&T participation. This code should not include dependent care or transportation costs. Private match provided by sub-recipients. | Direct to SNAP - E&T 50% Transportation & Other (Line 14)                  |
| 41360        | Farm to Family - Non-WIC  | Programmatic costs associated with Farm to Family Program.  | Direct to Farm to Family Non-WIC (State Fund)                              |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>  | <b>Allocation Method</b>                              |
|---------------------|--|---|---|
| 41361               | Farm to Family - Senior Coupons                                  | Programmatic and administrative costs associated with Farm to Family Program.   | Direct to Farm to Family Senior Coupons (State Funds) |
| 41362               | Farm to Family - WIC   | Programmatic costs associated with Farm to Family Program.  | Direct to Farm to Family WIC (Federal)                |
| 41363               | Farm to Family You First   | Programmatic costs associated with Farm to Family Program.  | Direct to Farm to Family Non-WIC (State Funds)        |
| 41364               | Farm to Family – Senior Coupons ARPA                             | Programmatic and administrative costs associated with Farm to Family Senior ARPA  | Direct to farm to Family Senior Coupons (ARPA)        |
| 41365               | Farm to Family Administration                                    | Staff and operating costs associated with vouchers used at farmers markets.   | Direct to Farm to Family Administration (Federal)     |
| 41366               | Farmers Market EBT Project                                       | Costs for qualifying Farmers Market EBT point of sale system.   | Direct to Farmers Market EBT Project                  |
| 41370               | DCF - Child Nutrition – Clinicians Enhancing Child Health (CECH) | Costs associated with supporting Child Nutrition Program services that cannot be funded with SNAP outreach money.                   | Direct to General Fund                                |
| 41413               | COVID-19 Uninsured TEST Staff                                    | Staffing expenses related to the COVID-19 uninsured testing project. Indirect salary and fringe costs are not attributed to the CRF | Direct to COVID CRF                                   |
| 41555.101           | SNAP State Exchange - State                                      | Costs associated with travel expenditures for meetings and conferences relating to the administration of the Food Stamps Program.   | Direct to General Fund                                |
| 41555.201           | SNAP State Exchange - Federal                                    | Costs associated with travel expenditures for meetings and conferences relating to the administration of the Food Stamps Program.   | Direct to SNAP – 100% State Exchange (Line 24)        |
| 41555.301           | Prior Federal Fiscal Year SNAP State Exchange - Federal          | Costs associated with travel expenditures for meetings and conferences relating to the administration of the Food Stamps Program.   | Direct to SNAP – 100% State Exchange (Line 24)        |
| 41631               | Gearwar  | Programmatic costs associated with Gearwar  | Direct to Global Commitment Program                   |
| 41642               | MMIS DDI Staff   | Staff work associated with the development of the MMIS.   | Direct to CMS-MMIS/MES-DDI (90%)                      |



| <b>Program Code</b> | <b>Program Name</b>                   | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|---------------------------------------|---|---|
| 41774               | T-MSIS Staff                          | Staff and operating expenses related to T-MSIS IAPD   | Direct to T-MSIS IAPD (90%)   |
| 41777.101           | Economic Services General Fund        | Staff, operating, direct and miscellaneous non-federal expenditures for the Economic Services Division. | Direct to General Fund  |
| 41777.998           | General Fund Prior Quarter Adjustment | Various prior quarter adjustments related to General Fund expenditures, when needed.                    | Direct to General Fund  |
| 41779               | VHC Operations Staff                  | Cost associated with VHC Maintenance and Operations related staff and operating expenses.               | Quarterly VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP, VHC Sustainability, CHIP – Admin, Medicaid – Admin 50/50 |
| 44130               | ARPA State Fiscal Recovery            | Grant expenses related to State Fiscal Recovery Fund Programs   | Direct to COVID ARPA State Fiscal Recovery Fund   |
| 44235               | VT Gas Utility Eligibility            | Costs associated with the VT GAS Utility discount program.  | Direct to VT Gas Utility Eligibility  |
| 44345               | GMP Utility Eligibility               | Costs associate with GMP expenditures in administrative appropriation.                                  | Direct to GMP Utility Eligibility   |



**Organizational Unit 5: Economic Services Division (ESD): Application Document Processing Center (ADPC) & Business Application Support Unit (BASU)**

The Application Document Processing Center (ADPC) collects and processes benefit applications and provides support to clients with benefit and application questions.

The Business Application Support Unit (BASU) provides systems support to divisions within DCF.

Detailed explanations of individual functions are included below.

| Program Code     | Program Name                          | Description   | Allocation Method   |
|------------------|---------------------------------------|---|---|
| 37717            | IE HC 90/10 Staff                     | Staff costs and operating expenses related to Health Enterprise Integrated Eligibility DDI  | Allocated based on the approved IAPD utilizing the CAM Toolkit. |
| 37731            | AHS COVID Response                    | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                             | Direct to COVID Response  |
| <del>37732</del> | <del>COVID-CRF Activity</del>         | <del>Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.</del> | <del>Direct to COVID-CRF</del>                                  |
| 37763            | FEMA COVID 90/10                      | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                             | Direct to COVID Response  |
| 37902            | IEE Notices-Staff                     | Staff Expenses related to Customer Portal: Improv MABD Compl DDI  | Allocated based on the approved IAPD utilizing the CAM Toolkit. |
| 40142            | Water Assistance Program CAA - Admin  | Salary and operating costs related to working on the Water Assistance Program associated with CAA   | Direct to LIHEAP Water Assist. CAA Admin                        |
| 40144            | Water Assistance Program ARPA - Admin | Salary and operating costs related to working on the Water Assistance Program associated with ARPA  | Direct to LIHEAP Water Assist. ARPA Admin                       |



| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|---|--|--|
| 40350               | Lifeline Program  | Staff salaries associated with the federally mandated program, Lifeline. Lifeline is a phone service program dealing in landlines, cell phone and Q-link. ESD supports this program through the call center and ADPC unit.   | Direct to Lifeline   |
| 40479               | ACCESS Health Care  | Contractual costs associated with the support of Health Care data that is stored in the ACCESS system.   | ACCESS Case Count between CHIP Admin and Medicaid Admin 50/50 (Line 49)  |
| 40495               | BASU – ACCESS ESD   | Salary and operating costs associated with supporting the ESD ACCESS Mainframe.  | Case Count Across Economic Services (Duplicated) (TANF – Line 22c)   |
| 40497               | BASU – VHC Health Care  | Salary and operating costs associated with VHC maintenance and operations within BASU.   | Quarterly VHC Enrollment for Eligibility Systems and Staffing (75%), CHIP, Designated State Health Programs (DSHP) and QHP |
| 40500               | ADPC General Fund   | Staff, operating, direct and miscellaneous non-federal expenditures within ADPC.   | Direct to General Fund   |
| 40573               | CCDF Coronavirus Response and Relief Supplemental Appropriations Act. (CRRSA) - Admin | Salary and operating costs related to working on the CCDF Coronavirus Response and Relief Supplemental Appropriations Act.   | Direct to CCDF CRRSA   |
| 41202               | BASU/ADPC Unit Director   | Salary and operating cost for the BASU and ADPC Unit Director.   | Total Salaries Across the ESD BASU and ADPC unit   |
| 41203               | BASU Administration   | Salary and operating cost associated with the Business Application Support Unit for administrative activities including general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holiday's, sick or any leave time. | Total Salaries Across the BASU unit  |
| 41204               | ADPC DVHA (Non-VHC)   | Staff salaries and operating cost associated with ADPC that provides administrative support services for DVHA Non-VHC.   | Quarterly Enrollment for Eligibility Systems and Staffing, Medicaid and CHIP   |



| Program Code | Program Name   | Description  | Allocation Method  |
|--------------|--|--|--|
| 41206        | Business Reply Envelopes (BRE) Expenses  | Costs for the Business Reply Envelop purchases and postage.  | Quarterly VHC Enrollment for Eligibility Systems and Staffing (75%), CHIP, Designated State Health Programs (DSHP) and QHP |
| 41207        | Application Document Processing Center (ADPC) ESD Programs   | Staff salaries and operating costs associated with the ADPC that provides administrative support services for ESD programs.  | Case Count Across Economic Services (Duplicated) (TANF – Line 22a)   |
| 41208        | ADPC VHC Health Care   | Staff salaries and operating costs associated with the Application Document Processing Center that provides administrative support services for VHC Health Care.   | Quarterly VHC Enrollment for Eligibility Systems and Staffing (75%), CHIP, Designated State Health Programs (DSHP) and QHP |
| 41209        | ADPC Administration  | Staff salaries and operating costs associated with the Application Document Processing Center that provides administrative support services for ESD programs and VHC Health Care.  | Total Salaries Across the ADPC (not including fringe)  |
| 41211        | Economic Services Deputy Commissioner, Administrative Services Director, Operations Director and Support Staff | Responsible for overseeing all of the Economic Services Division activities, including Support Staff that provide training and administrative support for all Economic Services programs. Costs associated with the Process and Performance, Quality Control and Fraud Units, which focus on data and policy analysis and case reviews for all Economic Services programs, are also coded here. Supports the Economic Services Division with a Business Applications Support Unit (BASU), which liaisons between ESD business teams and ASD to ensure all systems, particularly ACCESS and VHC, are in proper working order and that cases get fixed in a timely manner so that Vermonters receive their benefits appropriately. All costs associated with the Economics Services Deputy Commissioner's Office and staff are coded here. | Total Salaries Across Economic Services (including field staff, not including fringe)                                      |



| <b>Program Code</b> | <b>Program Name</b>                               | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|---|---|---|
| 41219               | ADPC Utility Eligibility                          | Salary and Operating costs associated with the administration of the Utility Eligibility program for GMP & VT Gas.  | Across Utility Eligibility Program  |
| 41319               | ESD Operating Costs-Eligible for SNAP Bonus Award | Tracking of staff salaries and operating costs associated with the Economic Services Division, which are eligible for SNAP Bonus funding through approved spending plans. | Total Salaries Across Economic Services (including field staff, not including fringe) |
| 44235               | VT Gas Utility Eligibility                        | Costs associated with the VT GAS Utility discount program.  | Direct to VT Gas Utility Eligibility  |
| 44345               | GMP Utility Eligibility                           | Costs associated with GMP expenditures in administrative appropriation  | Direct to GMP Utility Eligibility   |

**Organizational Unit 6: Economic Services Division (ESD): Fuel Administration**

The Fuel Administration unit manages the Low Income Home Energy Assistance Program (LIHEAP).

Detailed explanations of individual functions are included below.

| Program Code     | Program Name  | Description   | Allocation Method                                     |
|------------------|---|---|---|
| <del>37732</del> | <del>COVID-CRF Activity</del>                                     | <del>Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.</del>   | <del>Direct to COVID-CRF</del>                        |
| 40140            | LIHEAP ARPA - Admin   | State Salary and operating costs and Sub Grantee administrative costs related to working on LIHEAP ARPA   | Direct to LIHEAP ARPA Admin                           |
| 40142            | Water Assistance Program CAA - Admin                              | Salary and operating costs related to working on the Water Assistance Program associated with CAA   | Direct to LIHEAP Water Assist. CAA Admin              |
| 40144            | Water Assistance Program ARPA - Admin                             | Salary and operating costs related to working on the Water Assistance Program associated with ARPA  | Direct to LIHEAP Water Assist. ARPA Admin             |
| 40500            | Economic Services General Fund                                    | Staff, operating, direct and miscellaneous non-federal expenditures within Economic Services.   | Direct to General Fund                                |
| 41185            | Financial Eligibility Specialists/Interviewers/Call Center Agents | Staff salaries and operating costs associated with District office personnel who interview and input data on new applications to establish eligibility and determine continuing eligibility of clients by review of applications, interviews, correspondence, and other sources for the TANF, LIHEAP, Medicaid – Admin 50/50, General Fund, AABD, and SNAP programs. Benefit Programs Specialists (BPS) participate in an RMTS. | Quarterly Results of the Economic Assistance BPS RMTS |
| <del>41199</del> | <del>SNAP Consolidated Appropriations Act (CAA) – Fuel</del>      | <del>Salary and operating related to federal SNAP funding from the Consolidated Appropriations Act (CAA).</del>   | <del>Direct to SNAP CAA</del>                         |





| <b>Program Code</b> | <b>Program Name</b>                                 | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|---|--|--|
| 41210               | LIHEAP Benefits Program Staff                       | Staff salaries and operating costs associated with running the Home Heating Program.   | Direct to Home Heating Program/LIHEAP Admin  |
| 41212               | Benefit Programs Administrator                      | Staff salaries and operating costs associated with supervising Home Heating Staff, Benefit Programs Support Staff and Systems Operations – Specialists.                    | Direct to Home Heating Program/LIHEAP Admin  |
| 41218               | Fuel Utility Eligibility                            | Salary and Operating costs associated with the administration of the Utility Eligibility program for GMP & VT Gas.   | Across Utility Eligibility Program   |
| 41300               | Home Heating General Administration                 | General administrative costs to be direct charged to Home Heating, including but not limited to specific project related expenditures to be direct charges are coded here. | Direct to Home Heating Program/LIHEAP Admin  |
| 41319               | ESD Operating Costs – Eligible for SNAP Bonus Award | Tracking of staff salaries and operating costs associated with the Economic Services Division, which are eligible for SNAP Bonus funding through approved spending plans.  | Total Salaries Across Economic Services (including field staff not including fringe) |
| 41517               | LIHEAP Infrastructure - Grants                      | Cost of assistance to families using the LIHEAP Infrastructure grant. These expenses are processed through grant agreements.   | Direct to LIHEAP Infrastructure Program  |
| 41777.101           | Economic Services General Fund                      | Staff, operating, direct and miscellaneous non-federal expenditures for the Economic Services Division.  | Direct to General Fund   |
| 44235               | VT Gas-Utility Eligibility                          | Costs associated with the VT GAS Utility discount program.   | Direct to VT Gas Utility Eligibility   |
| 44345               | GMP Utility Eligibility                             | Costs associated with GMP expenditures in administrative appropriation   | Direct to GMP Utility Eligibility  |
| 44355               | Utility Eligibility                                 | Operating costs associated with the administration of the Utility Eligibility program for GMP & VT Gas.  | Across Utility Eligibility Program   |


**Organizational Unit 7: Economic Services Division (ESD): District Offices**

The Economic Services Division (ESD) District Offices administer the 3Squares Program (SNAP program), Welfare-to-Work (Reach Up), Home Heating Assistance, General and Emergency Assistance, the Essential Person program (AABD), Global Commitment, Medicaid - Admin 50/50, and Children's Health Insurance Program (CHIP).

Detailed explanations of individual functions are included below.

| Program Code     | Program Name                                 | Description  | Allocation Method  |
|------------------|--|--|--|
| 37731            | AHS COVID Response                           | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.  | Direct to COVID Response   |
| <del>37732</del> | <del>COVID-CRF Activity</del>                | <del>Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.</del>                                    | <del>Direct to COVID-CRF</del>                                     |
| 37746            | COVID FEMA PA Mgt Costs                      | Costs associated with FEMA Public Assistance Management Costs for the COVID Disaster.  | Direct to COVID Response   |
| 37763            | FEMA COVID 90/10                             | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.  | Direct to COVID Response   |
| 37820            | Rapid Re-Housing Project                     | Staff costs and operating expenses related to Care Coordination Transitional Housing Resource Teams (CCTHRTs). The CCTHRTs work with 1,500 households currently in the Transitional Housing Program funded by ERAP to collect data, identify resource needs and gaps, work | Direct to Rapid Re-Housing   |
| 40000            | Location Costs – Brattleboro District Office | Location costs, such as land, building and/or rental fees, at the Brattleboro District Office.   | Quarterly employee count across Brattleboro district office staff. |
| 40001            | Location Costs – Barre District Office       | Location costs, such as land, building and/or rental fees, at the Barre District Office.   | Quarterly employee count across Barre district office staff.       |



| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|---|---|--|
| 40002               | Location Costs – St. Albans District Office   | Location costs, such as land, building and/or rental fees, at the St. Albans District Office.                               | Quarterly employee count across St. Albans district office staff.                  |
| 40003               | Location Costs – Burlington District Office   | Location costs, such as land, building and/or rental fees, at the Burlington District Office.                               | Quarterly employee count across Burlington district office staff.                  |
| 40004               | Location Costs – Rutland District Office  | Location costs, such as land, building and/or rental fees, at the Rutland District Office.                                  | Quarterly employee count across Rutland district office staff.                     |
| 40005               | Location Costs – Springfield District Office  | Location costs, such as land, building and/or rental fees, at the Springfield District Office.                              | Quarterly employee count across Springfield district office staff.                 |
| 40006               | Location Costs – Morrisville District Office  | Location costs, such as land, building and/or rental fees, at the Morrisville District Office.                              | Quarterly employee count across Morrisville district office staff.                 |
| 40008               | Location Costs – Newport District Office  | Location costs, such as land, building and/or rental fees, at the Newport District Office.                                  | Quarterly employee count across Newport district office staff.                     |
| 40009               | Location Costs – Bennington District Office   | Location costs, such as land, building and/or rental fees, at the Bennington District Office.                               | Quarterly employee count across Bennington district office staff.                  |
| 40012               | Location Costs – Hartford District Office   | Location costs, such as land, building and/or rental fees, at the Hartford District Office.                                 | Quarterly employee count across Hartford district office staff.                    |
| 40013               | Location Costs – St. Johnsbury District Office  | Location costs, such as land, building and/or rental fees, at the St. Johnsbury District Office.                            | Quarterly employee count across St. Johnsbury district office staff.               |
| 40014               | Location Costs – Middlebury District Office   | Location costs, such as land, building and/or rental fees, at the Middlebury District Office.                               | Total Salaries Across Field Staff (within Economic Services, not including fringe) |
| 40251               | GA Bill Payers  | Salary and operating costs to process hotel/motel bills in GA   | Percent of Hotel/Motel Bills Paid  |
| 40258               | Emergency Rental Assistance 2 (ERAP 2) – GA Emergency/Transitional Housing - Admin    | Salary and operating costs associated with the Emergency Rental Assistance 2, GA Emergency and Transitional Housing program | Direct to Emergency Rental Assistance Admin 2                                      |
| 40259               | Emergency Rental Assistance 2 (ERAP 2) – GA Emergency/Transitional Housing - Benefits | Programmatic Costs associated with the Emergency Rental Assistance 2, GA Emergency and Transitional Housing program         | Direct to Emergency Rental Assistance Program 2                                    |



| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|---|---|--|
| 40263               | BPS -Emergency Rental Assistance 2 - Administration                               | Personal services and operating expenses for GA housing dedicated BPS employees   | Direct to Emergency Rental Assistance 2  |
| 40264               | RUCM -Emergency Rental Assistance 2 - Administration                              | Personal services and operating expenses for the Emergency Rental Assistance program  | Direct to Emergency Rental Assistance 2  |
| 40266               | RUSup -Emergency Rental Assistance 2 - Administration                             | Personal services and operating expenses for the Emergency Rental Assistance program  | Direct to Emergency Rental Assistance 2  |
| 40458               | Emergency Rental Assistance (ERAP1) - GA Emergency/Transitional Housing - Admin   | Salary and operating costs related to the GA Emergency/Transitional Housing   | Direct to Emergency Rental Assistance Admin  |
| 40459               | Emergency Rental Assistance (ERAP) - GA Emergency/Transitional Housing - Benefits | Programmatic Costs associated with the Emergency Rental Assistance 1, GA Emergency and Transitional Housing program   | Direct to Emergency Rental Assistance Program  |
| 40500               | Economic Services General Fund  | Staff, operating, direct and miscellaneous non-federal expenditures within Economic Services.   | Direct to General Fund   |
| 40900               | Interdepartmental Transfers   | Costs associated with interdepartmental agreements.   | Direct to IDT  |
| 41141               | Long Term Care  | Staff salaries and operating costs associated with processing long term care eligibility, including Operations and Quality Assurance staff.   | Direct to Medicaid – Admin 50/50 Line 49   |
| 41155               | Reach Up (RU) Operations  | Staff salaries and operating costs associated with the Welfare-to-Work Director and staff who administer the Reach Up programs, including the case management and financial assistance components of Reach Up. The Director acts as project manager for such endeavors as state welfare reform, TANF reauthorization, and program redesign. | Economic Case Count Across Reach Up (TANF and General Fund) (TANF – Line 22b)  |
| 41171               | Quality Assurance and Reach Up Claims Establishment                               | Staff salaries associated with claims establishment for dual-program cases, found as the result of quality assurance activities.  | Percentage Direct to SNAP – Certified (Line 1) and Economic Case Count Across Reach Up (TANF and General Fund) TANF – Line 22a |



| <b>Program Code</b> | <b>Program Name</b>                                | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|--|--|--|
| 41172               | Quality Control and Reach Up Claims Establishment  | Staff salaries associated with claims establishment for dual-program cases, found as the result of quality control activities.   | Percentage Direct to SNAP – Quality Control (Line 3) and Economic Case Count Across Reach Up (TANF and General Fund) TANF - Line 22a |
| 41173               | Fraud and Reach Up Claims Establishment            | Staff salaries associated with claims establishment for dual-program cases, found as the result of fraud investigation activities.   | Percentage Direct to SNAP – Fraud Control (Line 5) and Economic Case Count Across Reach Up (TANF and General Fund) TANF - Line 22a   |
| 41174               | Fraud Control Claims Establishment                 | Staff salaries associated with claims establishment for cases found as the result of fraud investigation activities.   | Direct to SNAP – Fraud Control (Line 5)  |
| 41176               | SNAP Eligibility Work                              | Staff salaries and operating costs associated with district office personnel who interview and input data on applications to establish eligibility and determine continuing eligibility of clients by review of applications, interviews, correspondence, and other sources for the SNAP Program.                | Direct to SNAP – Certified (Line 1)  |
| 41177               | Reach Up Claims Establishment                      | Staff salaries associated with claims establishment for Reach Up program cases, found as the result of investigation activities.   | Economic Case Count Across Reach Up (TANF and General Fund) (TANF – Line 22a)  |
| 41179               | Claims Establishment SNAP Mandated Quality Control | Claims Establishment salaries, operating and travel costs associated with mandated SNAP quality control functions, involving 3Squares. This includes detailed analysis of sampled cases to ensure actions are valid, analyzing delivery and payment system for potential problems and recommending improvements. | Direct to SNAP – Quality Control (Line 3)  |



| Program Code     | Program Name   | Description   | Allocation Method  |
|------------------|--|---|--|
| 41185            | Financial Eligibility Specialists/Interviewers/Call Center Agents          | Staff salaries and operating costs associated with District office personnel who interview and input data on new applications to establish eligibility and determine continuing eligibility of clients by review of applications, interviews, correspondence, and other sources for the TANF, LIHEAP, Medicaid – Admin 50/50, General Fund, AABD, and SNAP programs. Benefit Programs Specialists (BPS) participate in an RMTS. | Quarterly Results of the Economic Assistance BPS RMTS                              |
| 41190            | Regional Managers/Economic Resource System & Economic Services Supervisors | Staff salaries and operating costs associated with District office supervisory personnel, who plan, assign, and review the work of eligibility specialists.   | Quarterly Results of the Economic Assistance BPS RMTS                              |
| <del>41198</del> | <del>SNAP Consolidated Appropriations Act (CAA) – ESD Districts</del>      | <del>Salary and operating related to federal SNAP funding from the Consolidated Appropriations Act (CAA).</del>   | <del>Direct to SNAP CAA</del>  |
| 41200            | Economic Services District Directors and Support Staff                     | Staff salaries and operating costs associated with District office directors who manage the day-to-day operations of welfare district offices. District Directors are responsible for implementation of all assigned welfare programs according to Federal and State regulations and procedures. This Cost center includes Case Aides and supporting clerical staff.  | Total Salaries Across Field Staff (within Economic Services, not including fringe) |
| 41232            | GA Non-Congregate Housing Administration                                   | Salary and operating costs related to the GA non-congregate housing program   | Direct to Non-Congregate Housing   |
| 41275            | Fraud Investigator   | Fraud Investigators and Staff investigate possible client fraud in all ESD programs and assists attorney general and state attorney offices in preparation and prosecution of civil and criminal cases. All costs associated with Fraud Investigators are coded here.   | Quarterly Percentage of Fraud Investigations (TANF – Line 22a)                     |



| <b>Program Code</b> | <b>Program Name</b>                                 | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|---|---|---|
| 41280               | Reach Up Case Management                            | Staff salaries and operating costs associated with Reach Up Case Management. Reach Up Case Managers provide support services, counseling and job search assistance to clients seeking employment opportunities.                       | Household Count by Funding Sources (TANF – Line 22b)                                  |
| 41282               | Reach Up Employment & Training Case Management      | Staff salaries and operating costs associated with Employment & Training and ICAN Case Management. Reach Up Case Managers provide support services, counseling and job search assistance to clients seeking employment opportunities. | Direct to SNAP - E&T 50% Grant Duals (Line 12d)                                       |
| 41285               | Reach Up Case Manager Supervisors                   | Staff salaries and operating costs associated with District office supervisory personnel, who plan, assign, and review the work of social workers for Reach Up Case Management.   | Total Salaries Across Reach Up Case Managers and Reach Up E&T Case Managers           |
| 41319               | ESD Operating Costs – Eligible for SNAP Bonus Award | Tracking of staff salaries and operating costs associated with the Economic Services Division, which are eligible for SNAP Bonus funding through approved spending plans.   | Total Salaries Across Economic Services (including field staff, not including fringe) |


**Organizational Unit 8: Family Services Division (FSD) Central Office**

The Division of Family Services (FSD) Central Office oversees juvenile justice services, including the Secure Residential Treatment facility and administers child welfare services, including foster care and adoptive services. All the Title IV-E allowable courses are in the approved Title IV-B Annual Progress & Services Report (APSR). For further information on allocations for the RMTS, refer to the most recent submission of the funding matrix.

Detailed explanations of individual functions are included below.

| Program Code     | Program Name                                    | Description   | Allocation Method  |
|------------------|---|---|--|
| 37515            | Balanced and Restorative Justice                | Costs associated with Balanced and Restorative Justice.   | Direct to General Fund   |
| 37675            | Access and Visitation                           | Access and Visitation Program provides non-custodial parents with access and visitation to their children.  | Direct to Title IV-D -Access and Visitation                      |
| 37676            | Access and Visitation - Administration          | Administration costs for the Access and Visitation Program provides non-custodial parents with access & visitation to their children.   | Direct to Title IV-D -Access and Visitation                      |
| 37731            | AHS COVID Response                              | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.   | Direct to COVID Response   |
| <del>37732</del> | <del>COVID-CRF Activity</del>                   | <del>Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.</del>                       | <del>Direct to COVID-CRF</del>                                   |
| 37763            | FEMA COVID 90/10                                | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.   | Direct to COVID Response   |
| 40016            | Social Workers Case Aides – Temporary Employees | Costs of temporary Case aide staff providing direct services to child welfare clients including case management, child abuse/neglect investigations, and eligibility determination. The Program being charged are State Funds, TANF, TCM (GC) and Title IV-E. | Quarterly results of Family Services Time Study (TANF – Line 8a) |





| Program Code | Program Name   | Description   | Allocation Method  |
|--------------|--|---|--|
| 40019        | Substance Misuse                                       | Lund substance misuse screening and case management services.   | <del>Direct to GC - Program</del><br>Investments (STC-79) - Lund Substance Abuse Screening & Referral<br>Effective date 7/1/2023 |
| 40023        | Centralized Intake and Emergency Services Admin        | Administrative and general operating cost related to Centralized Intake and Emergency Services employees.   | Total Salaries across Centralized Intake and Emergency Services  |
| 40025        | Centralized Intake Unit                                | Social workers in centralized intake receive and document calls from mandated reporters and other citizens who are concerned that a child is being abused or neglected. Supervisory staff make the initial decision about whether to assign a district office social worker to conduct an assessment.   | Direct to TANF Non -Assistance Under Prior Law, Child Welfare Services (Line 8a)   |
| 40026        | Centralized Intake Unit - Temporary Employees          | Salaries and operating cost associated with Temporary Employees in the Centralized Intake Unit. Social workers in centralized intake receive and document calls from mandated reporters and other citizens who are concerned that a child is being abused or neglected. Supervisory staff make the initial decision about whether to assign a district office social worker to conduct an assessment. | Direct to TANF Non -Assistance Under Prior Law, Child Welfare Services (Line 8a)   |
| 40040        | Adoption & Guardianship Services                       | Adoption and guardianship subsidy programs, including post-adoption services.   | Title IV-E Adoption Assistance Rate and Title IV-E Guardianship Rate   |
| 40041        | Adoption & Guardianship Services - Temporary Employees | Salaries and operating cost associated with Temporary Employees in the Adoption & Guardianship Unit. The Adoption Unit manages all aspects of the adoption and guardianship subsidy programs, including post-adoption services.   | Title IV-E Adoption Assistance Rate and Title IV-E Guardianship Rate   |



| <b>Program Code</b> | <b>Program Name</b>                        | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|--|---|--|
| 40052               | Policy & Operations Administrative         | Administrative activities including general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holiday's, sick or any leave time.  | Total salaries across the Policy & Operations unit less Title IV-E Training (Enhanced) |
| 40053               | Policy & Operations Districts              | Activities related to districts, providing supervision and oversight, consultations on child safety, and policy development and practice.   | Total Salaries-Across Family Services Field Staff (not including fringe)               |
| 40054               | Policy & Operations Statewide Workgroup    | Activities related to statewide internal or external workgroups and meetings.   | Total Salaries-Across Family Services Field Staff (not including fringe)               |
| 40055               | Policy & Operations IV-E Training Enhanced | IV-E trainings related to eligibility, fair hearings, rate setting, referral of services, placement, case reviews and management etc.   | Title IV-E Foster Care Eligibility Rate (Line 15) Enhanced                             |
| 40056               | Policy & Operations IV-E Training          | IV-E trainings related to state personnel policies, job performance skills, first aid or safety training, and other team building or ethics trainings etc.  | Title IV-E Foster Care Eligibility Rate (Line 7)                                       |
| 40057               | Policy & Operations Non-IV-E Training      | Unit trainings for activities that are not Title IV-E eligible.   | Direct to General Fund   |
| 40058               | Policy & Operations CAPTA Admin            | Salary and operating costs for activities related to Policy and Planning for programs within the Family Services Division.  | Direct to CAPTA  |
| 40059               | JJU District Wide Support                  | Salary and operating costs in support of FSD field staff.   | Total Salaries – Across Family Services Field Staff (not including fringe)             |
| 40060               | Emergency Services Program                 | Emergency services during times that a district office is not open, via an 800 number hot line staffed with social workers who attempt to resolve crises over the phone, using foster parents, sheriffs, and other community resources to manage particular situations. The Emergency Services Unit also takes report of alleged child abuse and neglect. | Direct to General Fund   |



| Program Code | Program Name  | Description  | Allocation Method   |
|--------------|---|--|---|
| 40061        | RLSI District SW Support  | Stand by support for social workers providing direct services to child welfare clients including case management, child abuse/neglect investigations, and eligibility determination. The Program being charged are State Funds, TANF, TCM (GC) and Title IV-E.   | Quarterly results of Family Services Time Study (TANF – Line 8a)  |
| 40062        | Emergency Services Program - Temporary Staff  | Emergency services during times that a district office is not open via an 800 number hot line staffed with social workers who attempt to resolve crises over the phone, using foster parents, sheriffs, and other community resources to manage particular situations. The Emergency Services Unit also takes report of alleged child abuse and neglect. | Direct to General Fund  |
| 40063        | Residential Licensing and Special Investigations Unit (RLSI) Administrative Staff                               | Salary and operating costs for the supervisors and administrative staff of the Residential Licensing and Special Investigations Unit (RLSI).   | Total salaries across the Residential Licensing & Special Investigations Unit (not including fringe)  |
| 40064        | Residential Licensing and Special Investigations Unit (RLSI) & System of Care (SOC) Policy & Operations Manager | Salary and operating costs for the RLSI (Residential Licensing & Special Investigation) & SOC (System of Care) Units.  | Total salaries across the Residential Licensing & Special Investigations Unit, System of Care Unit, and Domestic Violence Unit (not including fringe) |
| 40068        | RLSI Special Investigations   | Salary and operating cost related to investigations of child abuse and neglect in all facilities regulated by the department.  | Direct to TANF Non – Assistance Under Prior Law, Child Welfare Services (Line 8a)   |
| 40069        | RLSI Residential and Foster Care Licensing  | Salary and operating costs related to licensing foster homes and residential programs.   | Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund   |
| 40075        | Family Services Deputy Commissioner's Office  | Costs Associated with the administration of the Division, including activities related to Planning policy and Quality Assurance.   | Total Salaries Across Family Services (including Field Staff, not including fringe)   |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|--|--|---|
| 40076               | Family Services Deputy Commissioner's Office - Temporary Employees | Costs Associated with Temporary Employees related to the administration of the Division, including activities related to Planning policy and Quality Assurance.  | Total Salaries Across Family Services (including Field Staff, not including fringe) |
| 40077               | FSD Agreement Management Specialists                               | Salary and operating costs associated with the coordination of writing and managing FSD Agreements.  | Quarterly count of FSD Agreements   |
| 40078               | FSD Agreement Team Support   | Salary and operating costs used for administrative activities including general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holiday's, sick or any leave time.   | Total Salaries - Across Family Services Agreement Specialists Unit                  |
| 40079               | JJU Community Wide Support   | Salary and operating costs for division wide support including Legislative activities and general division wide activities.  | Total Salaries Across Family Services (including Field Staff, not including fringe) |
| 40081               | FSD Federal Program Administrator RMTS                             | Salary and operating costs associated with the coordination and review of the FSD RMTS.  | Quarterly Results of Family Services Time Study (TANF - Line 22a)                   |
| 40083               | System of Care Administrative Staff                                | Administrative activities including general time receiving or providing supervision, staff meetings, breaks, completing time reports/expense accounts, short breaks, and travel not related to training or any other activity. The System of Care Unit oversees the family-based system of care, which includes foster care, kinship care, adoption/guardianship, and contracted post-permanency services. | Total Salaries Across System of Care Unit   |
| 40084               | System of Care Sex Trafficking Prevention                          | Developing and implementing policies, documenting records, conduct screenings and/or determining services for victims related to sex trafficking.  | Direct to Title IV-E - FC Sex Trafficking Admin (Line 10c)                          |

| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|---|---|---|
| 40085               | Revenue Enhancement Unit Manager                            | Unit Manager, overseeing the Revenue Enhancement Team, Agreement Unit, and Federal Programs Administrator. The Revenue Enhancement Unit collaborates with the DCF Grants and Contracts unit to prepare and monitor all grants and contracts for FSD.  | Total salaries across REU Unit  |
| 40086               | Foster Parent Retention & Recruitment - Temporary Employees | Salary and operating costs related to the System of Care Foster Parent Retention & Recruitment Temporary Staff. The System of Care Unit oversees the family-based system of care, which includes foster care, kinship care, adoption/guardianship, and contracted post permanency services. | Title IV-E Foster Care Eligibility Rate   |
| 40087               | Foster Care Manager   | Salary and operating costs related to the System of Care Foster Parent Retention & Recruitment Staff. The System of Care Unit oversees the family-based system of care, which includes foster care, kinship care, adoption/guardianship, and contracted post permanency services.           | Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund |
| 40088               | ICPC & ICJ Staff  | Salary and operating costs related to the System of Care and ICPC & ICJ staff. The System of Care Unit oversees the family-based system of care, which includes foster care, kinship care, adoption/guardianship, and contracted post-permanency services.                                  | Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund |
| 40089               | Non-Child Welfare Cases                                     | Administrative activities spent on case for children that are not in state custody. These activities include general time spent in staff meetings, breaks, completing time reports/expense accounts, short breaks, and travel not related to training or any other activity.                | Direct to General Fund  |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|--|--|---|
| 40120               | Specialized Services Unit Administrative   | Administrative activities including general time receiving or providing supervision, staff meetings, Rate Setting, SIT, pre- authorization and payments, breaks, completing time reports/expense accounts, travel not related to training or any other activity, holiday's, sick or any leave time.                                  | Total Salaries Across Family Services Specialized Services Unit   |
| 40121               | Specialized Services Unit Development - in-state and out-state   | Salary and operating costs related to System of care development, quality assurance, and contracting for in-state and out-state programs.  | Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund |
| 40122               | Residential Care Case Review Committee & Treatment Specialized Services Unit Case Review Committee & Treatment | Salary and operating costs related to Case Review Committee meetings and other treatment.  | Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 5), Medicaid-Admin 50/50 and General Fund  |
| 40123               | Residential Care Court Activities-Specialized Services Unit Court Activities                                   | Salary and operating costs related to court testimonies.   | Title IV-E Foster Care Eligibility Rate (Line 5)  |
| 40125               | Specialized Services Unit Secure Residential Treatment   | Salary and operating costs related to admission, discharge, treatment, and fair hearings for Secure Residential Treatment.   | Direct to Secure Residential Treatment  |
| 40126               | Specialized Services Unit Consultations  | Salary and operating costs related to consultations with district offices including Utilization Reviews.   | Title IV-E Foster Care Eligibility Rate (Line 5)  |
| 40129               | Policy & Planning CAPTA Admin  | Salary and operating costs for activities related to Policy and Planning for programs within the Family Services Division.   | Direct to CAPTA   |
| 40130               | FSD Director of Operations   | Salary and operating costs for the FSD Director of Operations, overseeing the Central Office Operations units including: System of Care Unit, Residential Licensing and Special Investigations Unit, Domestic Violence Unit, Policy & Operations Unit Specialized Services Unit, and Centralized Intake and Emergency Services Unit. | Total Salaries - Across Family Services Central Office Operations   |
| 40131               | REU Team Support   | Salary and operating costs related to the FSD REU Admin Service Coordinator.   | Total Salaries across REU Team  |



| <b>Program Code</b> | <b>Program Name</b>                 | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|-------------------------------------|--|---|
| 40132               | REU Foster Care Case Work           | Salary and operating costs associated with Foster Care Case Work including Foster Care Expense Reporting, Foster Care damage claims, medical payments, and other related activities.   | Title IV-E Foster Care Eligibility Rate (Line 7)                                |
| 40133               | REU Family Finding - In Custody     | Salary and operating costs associated with the coordination of genetic testing related to custody cases.   | Title IV-E Foster Care Eligibility Rate (Line 5)                                |
| 40134               | REU Family Finding - Non-Custody    | Salary and operating costs associated with the coordination of genetic testing related to non-custody cases.   | Direct to General Fund  |
| 40135               | REU Social Security                 | Salary and operating costs associated with the coordination of SSI benefits including the Representative Payee Report.   | Direct to General Fund  |
| 40136               | REU Child Support                   | Salary and operating costs associated with the coordination of genetic testing related to child support activities.  | Direct to General Fund  |
| 40137               | REU Caregiver Responsibility Forms  | Salary and operating costs associated with compiling and completing the Caregiver Responsibility Forms.  | Title IV-E Foster Care Eligibility Rate (Line 7)                                |
| 40138               | REU IT Development                  | Salary and operating costs associated with IT development testing of the SSMIS system.   | Title IV-E Foster Care Eligibility Rate (Line 11b)                              |
| 40139               | REU Administration                  | Salary and operating costs used for administrative activities including general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holiday's, sick or any leave time. | Total Salaries across REU team (Less Caregiver Responsibility & IT Development) |
| 40147               | CAPTA ARPA - Grants                 | Costs associated with the Child Abuse Prevention and Treatment Act ARPA  | Direct to CAPTA ARPA  |
| 40150               | IV-B Part II CAA Marylee Allen PSSF | Costs associated with the Marylee Allen PSSF grant   | Direct to IV-B Part II CAA Marylee Allen PSSF                                   |
| 40166               | Adolescent Services Unit Director   | Salary and operating cost for the Adolescent Services Unit Director.   | Total Salaries across Adolescent Services Unit                                  |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|--|--|--|
| 40161               | CBCAP ARPA - Grants  | Programmatic Costs associated with CBCAP ARPA.   | Direct to CBCAP ARPA   |
| 40167               | Policy & Planning Unit Director                                    | Salary and operating cost for the Policy & Planning Unit Director.   | Total Salaries across the Policy & Planning Unit   |
| 40168               | QA IV-E Qualitative Case Review                                    | Salary and operating cost associated with the administration of a qualitative case review system, activities include preparing for care reviews, on-site review of cases, and post review reporting. | Title IV-E Foster Care Eligibility Rate (Line 5)   |
| 40169               | JJU 8-Day Hearing  | This code is used for salary and operating costs related to Secure Residential Treatment 8-Day Hearings.   | Direct to Secure Residential Treatment   |
| 40170               | JJU JJDP - Administration  | Salary and operating costs related to the Youth Justice Delinquency Prevention Program.  | Direct to Juvenile Justice Delinquency Prevention (JJDP)   |
| 40171               | QA Reporting   | Salary and operating costs associated with completing additional FSD State reports.  | Direct to General Fund   |
| 40172               | QA Adoption and Foster Care Analysis and Reporting System (AFCARS) | Salary and operating costs associated with compiling and completing information for the Adoption and Foster Care Analysis and Reporting System (AFCARS) report.                                      | Title IV-E Caseload Count  |
| 40173               | QA Supporting FSD Systems  | Salary and operating costs related to the SSMIS, FSDNet systems, CCWIS Committee and Data Governances & policies across AHS.   | Total Salaries Across Family Services Division Operational Staff Using the System (not including fringe) (including Social Workers, Centralized Intake Staff, and Residential Licensing Staff) |
| 40174               | QA Child Protection Reporting                                      | Salary and operating costs associated with compiling and completing the legislatively mandated Child Protection Report.  | Direct to General Fund   |
| 40176               | QA Unit IV-E Training  | Salary and operating costs for IV-E trainings related to state personnel policies, job performance skills, first aid or safety training, and other team building or ethics trainings etc.            | Title IV-E Foster Care Eligibility Rate (Line 7)   |





| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>  | <b>Allocation Method</b>                                   |
|---------------------|--|---|--|
| 40177               | QA Title IV-E Independent Living (Chafee) - Administration         | Salary and operating costs associated with administration of Independent Living program.  | Direct to Title IV-E Independent Living                    |
| 40178               | QA Child Abuse Prevention and Treatment Act (CAPTA) Administration | Salary and operating costs associated with the Child Abuse Prevention and Treatment Act (CAPTA).  | Direct to CAPTA Grant                                      |
| 40179               | Quality Assurance Unit Administration                              | Salary and operating costs for administrative activities including general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holiday's, sick or any leave time. | Total Salaries across FSD Quality Assurance team           |
| 40181               | Adolescent Services Unit Administration                            | Salary and operating costs for Administrative activities including general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holidays, sick or any leave time.  | Total Salaries across Adolescent Services staff            |
| 40182               | JJU IV-E Training Enhanced   | Salary and operating costs for IV-E trainings related to eligibility, fair hearings, rate setting, referral of services, placement, case reviews and management etc.  | Title IV-E Foster Care Eligibility Rate (Line 15) Enhanced |
| 40183               | JJU IV-E Training  | Salary and operating costs for IV-E trainings related to state personnel policies, job performance skills, first aid or safety training, and other team building or ethics trainings etc.   | Title IV-E Foster Care Eligibility Rate (Line 7)           |
| 40184               | JJU Non-IV-E Training  | Salary and operating costs for unit trainings for activities that are not Title IV-E eligible.  | Direct to General Fund                                     |
| 40185               | JJU Mentor VT Program  | Salary and operating costs associated with the Mentor Vermont Program.  | Direct to General Fund                                     |
| 40186               | JJU Adolescent Case Consultant                                     | Salary and operating costs related to consultations with adolescent case consultations.   | Title IV-E Foster Care Eligibility Rate (Line 5)           |
| 40188               | JJU Title IV-E Independent Living (Chafee) - Administration        | Salary and operating costs associated with administration of Independent Living program.  | Cost of Independent Living Program                         |



| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|---|--|--|
| 40189               | JJU Title IV-E Educational Training Vouchers (ETV) – Administration   | Salary and operating costs associated with Title IV-E Educational Training grant – ETV program   | Cost of Title IV-E ETV Program                                       |
| 40190               | JJU Compass Administration  | Salary and operating costs associated with the Compass.  | Direct to Global Commitment - Admin 50/50                            |
| 40191               | JJU Prison Rape Elimination Act (PREA) - Administration               | Salary and operating costs associated with the Prison Rape Elimination Act (PREA).   | Direct to General Fund   |
| 40192               | JJU Youth Assessment and Screening Instrument (YASI) - Administration | Salary and operating costs associated with the maintenance of the Youth Assessment and Screen Instrument (YASI) system.  | Quarterly results of Family Services Time Study (TANF – Line 22c)    |
| 40193               | Policy & Planning Foster Care Policy                                  | Salary and operating costs for activities only related to policy and planning for the Foster Care program.   | Title IV-E Foster Care Eligibility Rate (Line 7)                     |
| 40194               | Policy & Planning Adoption Policy                                     | Salary and operating costs for activities only related to policy and planning for the Adoption Assistance program.   | Title IV-E Adoption Assistance Rate and Title IV-E Guardianship Rate |
| 40195               | FSD Policy & Planning   | Salary and operating costs for activities related to Policy and Planning for programs within the Family Services Division.   | Total Salaries across the QA team (less Trainings and Admin)         |
| 40196               | Policy & Planning IV-E Training Enhanced                              | This code is used for IV-E trainings related to eligibility, fair hearings, rate setting, referral of services, placement, case reviews and management etc.                      | Title IV-E Foster Care Eligibility Rate (Line 15) - Enhanced         |
| 40197               | Policy & Planning IV-E Training                                       | This code is used for IV-E trainings related to state personnel policies, job performance skills, first aid or safety training, and other team building or ethics trainings etc. | Title IV-E Foster Care Eligibility Rate (Line 7)                     |
| 40198               | Policy & Planning Non-IV-E Training                                   | Unit trainings for activities that are not Title IV-E eligible.  | Direct to General Fund   |
| 40199               | Policy & Planning Human Trafficking Prevention                        | Salary and operating costs for developing and implementing policies, documenting records, conduct screenings and/or determining services for victims related to sex trafficking. | Direct to Title IV-E - FC Sex Trafficking Admin (Line 10c)           |



| Program Code | Program Name  | Description   | Allocation Method   |
|--------------|---|---|---|
| 40200        | Secure Residential Treatment - Admin                                  | Personal services and operating expenses directly associated with the operation of the Secure Residential Treatment.          | Direct to Secure Residential Treatment  |
| 40400        | FSD Act 1   | Sexual Violence and Abuse Prevention activity per S.13  | Direct to General Fund  |
| 40405        | Comprehensive Child Welfare Information Services (CCWIS) State Funded | Contractual and operating costs associated with the planning of the Comprehensive Child Welfare Information System (CCWIS).   | Direct to General Fund  |
| 40420        | Extended Foster Care Support  | Non-IV-E cost associated with extending foster care support past the age of 18.   | Direct to General Fund  |
| 40439        | Youth Justice Services-Council Costs (SAG Only)                       | Cost associated with the Juvenile Justice Delinquency Prevention Grant  | Direct to Juvenile Justice Delinquency Prevention (JJDP) Program  |
| 40440.102    | Youth Justice Services  | Salary and operating costs associated with the Youth Justice Delinquency Prevention Program.                                  | Direct to Juvenile Justice Delinquency Prevention (JJDP)  |
| 40440.202    | Youth Justice Services Grant  | Program costs associated with the Federal JJDP Grant.   | Direct to Juvenile Justice Delinquency Prevention (JJDP) Program  |
| 40444        | Youth Justice Services Temporary Employees                            | Salary and operating costs associated with Temporary Employees working with the Youth Justice Delinquency Prevention Program. | Direct to Juvenile Justice Delinquency Prevention (JJDP) Program  |
| 40445        | JJDP Mentoring Grant  | Salary and Operating costs associated with the Federal JJDP Mentoring Grant.  | Direct to JJDP Mentoring Grant  |
| 40446        | JJDP Mentoring Grant  | Program costs associated with the Federal JJDP Mentoring Grant.   | Direct to JJDP Mentoring Grant  |
| 40476        | Youth Assessment and Screening Instrument (YASI)                      | Contractual and operating costs associated with the maintenance   | Quarterly results of Family Services Time Study (TANF – Line 22c)   |
| 40477        | Comprehensive Child Welfare Information System (CCWIS)                | Salary and operating costs associated with the planning of the Comprehensive Child Welfare Information System (CCWIS).        | Direct to Title IV-E – FC CCWIS Project developmental costs using CCWIS cost allocation – APD required (Line 13a) |
| 40500        | Family Services General Fund  | Staff, operating, direct and miscellaneous non-federal expenditures within Family Services.                                   | Direct to General Fund  |



| Program Code | Program Name  | Description   | Allocation Method  |
|--------------|---|---|--|
| 40502        | Nurturing Parent Program  | Education programs that teach at-risk parents how to understand their children's developmental needs and behaviors, positively communicate with them and manage stress to create health, nurturing homes. | Direct to Investments (STC-79) – Prevent Child Abuse Vermont: Nurturing Parent (34)  |
| 40503        | Lamoille Valley Community Justice Project   | Health-focused case management, referral, outreach and wrap services to children of incarcerated parents.   | Direct to Investments (STC-79) – Lamoille Valley Community Justice Project (62)  |
| 40507        | Residential Care for Youth/Substitute Care  | Costs directly associated with sub care treatment   | Direct to Adoption Savings   |
| 40510        | Child Abuse Prevention and Treatment Act (CAPTA)  | Costs associated with administration of CAPTA.  | Direct to CAPTA Grant  |
| 40515        | BARJ Investment   | Costs associated with Global Commitment Services for Balanced and Restorative Justice (BARJ) program.   | Direct to Balanced and Restorative Justice Services  |
| 40525        | FSD Advance Planning Document (APD)   | Costs associated with the FSD APD.  | Total Salaries Across Family Services Division Operational Staff Using the System (not including fringe) (including Social Workers, Centralized Intake Staff, and Residential Licensing Staff) |
| 40526        | National Enterprise Interstate Compact Exchange (NEICE)   | Costs associated with the National Enterprise Interstate Compact Exchange.  | Quarterly results of Family Services Time Study (TANF – Line 22c)  |
| 40527        | Data Collections System (DCS)   | Costs associated with the Data Collections System.  | Quarterly results of Family Services Time Study (TANF – Line 22c)  |
| <b>40529</b> | <b>Title IV-E Transportation Expenditures</b>   | <b>Title IV-E eligible transportation expenditures using the Title IV-E Foster Care Eligibility Rate</b>  | <b>Title IV-E Foster Care Eligibility Rate (Line 5-Admin)</b>  |
| 40530.102    | Family Services Title IV-E Agency Maintenance Payments – Foster Family Home                           | Title IV-E eligible program expenditures including foster care, training.   | Direct to Title IV-E Agency Maintenance Payments – Foster Family Home (Line 1a)  |
| 40530.102C   | Family Services Title IV-E Agency Maintenance Payments – Non-Specified Setting Child Care Institution | Title IV-E eligible program expenditures including foster care, training at Non-Specified Setting Child Care Institution.   | Direct to Title IV-E Agency Maintenance Payments – Non-Specified Setting Child Care Institution (Line 1c)  |
| 40530.202    | Case Review Services/Foster Parent Recruitment and Support  | Title IV-E eligible program expenditures including foster care recruitment and support.   | Title IV-E Foster Care Eligibility Rate  |



| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|---|---|--|
| 40530.2102          | Adoption Assistance and Guardianship agency Admin Pent Rate | Program and contractual costs relating to adoption and guardianship subsidy programs, including post-adoption services.   | Title IV-E Adoption Assistance Rate and Title IV-E Guardianship Rate                   |
| 40530.212           | IV-E Case Planning and Management                           | Title IV-E eligible program expenditures including foster care case review and transportation.  | Direct to In - Placements Administrative Costs – Case Planning and Management (Line 5) |
| 40530.217           | Title IV-E Foster Care Finger Printing                      | Title IV-E eligible program expenditures including foster care finger printing.   | Direct to Title IV-E FC In Placement Admin Costs - Agency Management (Line 7)          |
| 40530.2202          | Adoption Assistance Agency Admin                            | Program expenditures including training of Social Workers and the preparation of parental applicants for adoption, for appropriately caring for children in adoption subsidy and interstate compact for the placement of children home-studies. | Direct to Title IV-E AA Admin Costs, Agency (Line 22)                                  |
| 40530.302           | Title IV-E Foster Care Trainings                            | Title IV-E 75% FFP eligible program expenditures including training of Social Workers and the preparation of parental applications for foster care for appropriately caring for children in foster care.  | Title IV-E Foster Care Eligibility Rate (Line 15) Enhanced                             |
| 40530.322           | Contracted Social Worker Safety Practice Training           | Title IV-E 75% FFP eligible contract program expenditures including training of Social Workers and the preparation of parental applications for foster care for appropriately caring for children in foster care.                               | Title IV-E Foster Care Eligibility Rate (Line 15) – Enhanced                           |
| 40530.325           | Title IV-E Non-University Training - Enhanced               | Title IV-E Non-University 75% FFP eligible contract program expenditures including training of Social Workers and the preparation of parental applications for foster care for appropriately caring for children in foster care.                | Title IV-E Foster Care Eligibility Rate (Line 15) – Enhanced                           |
| 40530.402           | Subsidized Adoptions – Recurring                            | Adoption Assistance payments made on behalf of Title IV-E eligible children.  | Direct to Title IV-E Adoption Assistance Payments (Line 20)                            |



| <b>Program Code</b> | <b>Program Name</b>                                    | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|--|--|---|
| 40530.522           | Non-University Training Non-Enhanced                   | Title IV-E 50% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for foster care and adoption, for appropriately caring for children in foster care and on adoption subsidy. | Direct to Title IV-E FC In Placement Admin Costs - Agency Management (Line 7)         |
| 40530.602           | Title IV-E Adoptive Training - Short Term              | Title IV-E 50% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for adoption, for appropriately caring for children in adoption subsidy.                                    | Title IV-E AA Eligibility Rate  |
| 40530.702           | Permanent Guardianship                                 | Title IV-E eligible program expenditures including foster care, subsidized adoptions, training, and transportation.  | Direct to Permanent Guardianship  |
| 40530.802           | Subsidized Adoptions – Non-Recurring                   | Adoption Assistance payments made on behalf of Title IV-E eligible children.   | Direct to Title IV-E AA Admin Costs, Non-Recurring (Line 24)                          |
| 40530.415           | Title IV-E Adoption Training Non-University – Enhanced | Title IV-E 75% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for adoption, for appropriately caring for children in adoption subsidy.                                    | Title IV-E AA Eligibility Rate (Line 15 24) Enhanced                                  |
| 40530.998           | IV-E Prior Quarter Adjustments                         | Various Title IV-E prior quarter adjustments, as needed.   | Direct to IV-E Prior Quarter Adjustments  |
| 40531               | IV-E Eligibility Determination                         | Staff handle all aspect of determining children’s eligibility for Title IV-E.  | Direct to Title IV-E FC In Placement Admin Costs - Eligibility Determination (Line 6) |
| 40535               | Permanent Guardianship                                 | Guardianship Assistance paid on behalf of Title IV-E eligible children.  | Direct to Permanent Guardianship  |
| 40540               | Family Support Program                                 | Administrative costs associated with Family Support Program  | Direct to Title IV-B Child Welfare Services   |
| 40545               | Title IV-B CARES                                       | CARES Federal funds for Title IV-B program within FSD.   | Direct to COVID Title IV-B  |
| 40550               | Title IV-E Independent Living                          | Costs associated with administration of Independent Living program.  | Direct to Title IV-E Independent Living   |



| <b>Program Code</b> | <b>Program Name</b>                                       | <b>Description</b>  | <b>Allocation Method</b>                     |
|---------------------|---|---|--|
| 40551               | Title IV-E Educational Training Vouchers (ETV)            | Costs associated with Title IV-E Educational Training grant – ETV program.  | Direct to Title IV-E ETV                     |
| 40554               | Education and Training Vouchers (ETV) - CAA               | Costs associated with Title IV-E Educational Training grant – ETV CAA program   | Direct to Title IV-E ETV CAA                 |
| 40555.102           | Family Services – SSBG – Not Child Specific Goal 1        | Costs associated with providing concrete supports to children and families in order to facilitate their participation in services or case plan activities, and/or to facilitate their ability to provide care to a child placed in their home.                          | Direct to Social Services Block Grant (SSBG) |
| 40555.202           | Family Services – SSBG – Not Child Specific Goal 2        | Costs associated with ensuring the safety and welfare of children and youth who are abused, neglected, or abandoned, or whose behaviors bring them into conflict with the law and their own best interests.   | Direct to Social Services Block Grant (SSBG) |
| 40555.302           | Family Services – SSBG – Not Child Specific Goal 3        | Costs associated with providing social services and mental health treatment programs for children in custody and children and families at risk of substitute care placements.   | Direct to Social Services Block Grant (SSBG) |
| 40555.502           | Family Services – SSBG – Not Goal Specific                | Costs associated with children in custody that are SSBG eligible, but are not tracked specifically by child or goal.  | Direct to Social Services Block Grant (SSBG) |
| 40556.102           | Family Services - SSBG – Specific Child in Custody Goal 1 | Expenditures for specific children in custody. Providing concrete supports to children and families in order to facilitate their participation in services or case plan activities, and/or to facilitate their ability to provide care to a child placed in their home. | Direct to Social Services Block Grant (SSBG) |
| 40556.202           | Family Services - SSBG – Specific Child in Custody Goal 2 | Expenditures for specific children in custody. Costs associated with ensuring the safety and welfare of children and youth who are abused, neglected, or abandoned, or whose behaviors bring them into conflict with the law and their own best interests.              | Direct to Social Services Block Grant (SSBG) |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|--|--|--|
| 40556.302           | Family Services - SSBG – Specific Child in Custody Goal 3        | Expenditures for specific children in custody. Costs associated with providing social services and mental health treatment programs for children in custody and children and families at risk of substitute care placements. | Direct to Social Services Block Grant (SSBG)                       |
| 40556.402           | Family Services - SSBG – Specific Child in Custody Goal 4        | Expenditures for specific children in custody. Child Care Services provided through community-based providers and public universal pre kindergarten programs.  | Direct to Social Services Block Grant (SSBG)                       |
| 40556.502           | Family Services - SSBG – Non Goal Specific                       | Expenditures for specific children in custody. Costs associated with children in custody that are SSBG eligible, but are not tracked specifically by goal.   | Direct to Social Services Block Grant (SSBG)                       |
| 40560               | Children’s Justice - Grants                                      | Programmatic costs associated with Children’s Justice Grant.   | Direct to Children’s Justice Grant                                 |
| 40561               | Children’s Justice Administration                                | Salary and operating costs related to working on the Children’s Justice Act (CJA) Grant.   | Direct to Children’s Justice Grant                                 |
| 40562               | Policy & Planning - Children’s Justice Administration            | Salary and operating costs related to working on the Children’s Justice Act (CJA) Grant.   | Direct to Children’s Justice Grant                                 |
| 40590               | Title IV-B Part II Family Preservation                           | Costs associated with Family Preservation Grant.   | Direct to IV-B Part II Family Preservation                         |
| 40591               | Title IV-B Part II Family Preservation – Case Worker Visitations | Family Preservation Grant to support the operational costs of case workers.  | Direct to IV-B Part II Family Preservation Case Worker Visitations |
| 40592               | Adoption Savings   | Costs that are identified as eligible Adoption Savings expenses.   | Direct to Adoption Savings   |
| 40593               | Title IV-B Part II Kinship Navigator                             | Costs associated with Kinship Navigator Grant.   | Direct to IV-B Part II Kinship Navigator                           |
| 40594               | Title IV-B Part II Kinship Navigator Administration              | Salary and operating costs related to working in the Title IV-B Part II Kinship Navigator Grant.   | Direct to IV-B Part II Kinship Navigator                           |
| 40599               | Quality Assurance - Family First Transition Act - Administration | Salary and operating costs related to working in the Title IV-B Part II Family First Transition Act.   | Direct to IV-B II FFTA   |
| 40610               | RURAL Grant  | Costs associated with staff administering the RURAL Grant.   | Direct to RURAL Grant  |





| <b>Program Code</b> | <b>Program Name</b>                                  | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|--|--|--|
| 40611               | VOCA Victim Assistance Grant                         | Costs associated with staff administering the VOCA Victim Assistance Grant.  | Direct to VOCA Grant   |
| 40616               | Domestic Violence Unit Sex Trafficking Prevention    | Developing and implementing policies, documenting records, conduct screenings and/or determining services for victims related to sex trafficking.  | Direct to Title IV-E - FC Sex Trafficking Admin (Line 10)            |
| 40618               | Domestic Violence Unit Title IV-E Trainings-Enhanced | Title IV-E 75% FFP eligible program expenditures including training of Domestic Violence Staff for activities such as eligibility, fair hearings, rate setting, referral of services, placement, case reviews and management.              | Title IV-E Foster Care Eligibility Rate (Line 15) Enhanced           |
| 40619               | Domestic Violence Unit Title IV-E Trainings          | Title IV-E eligible program expenditures including training of Domestic Violence Staff for activities such as state personnel policies, job performance skills, first aid or safety training, and other team building or ethics trainings. | Title IV-E Foster Care Eligibility Rate (Line 7)                     |
| 40621               | Domestic Violence Unit Admin and Meeting             | Administrative activities including general time receiving or providing supervision, staff meetings, breaks, completing time reports/expense accounts, short breaks, and travel not related to training or any other activity.             | Total salaries across the Domestic Violence unit (less 75% Training) |
| 40622               | Domestic Violence Unit Title IV-E Case Management    | Cost associated with IV-E eligible case management activities in the Domestic Violence Unit. These activities include but are not limited to developing case plans, case plan review, and report-writing.                                  | Title IV-E Foster Care Eligibility Rate (Line 5)                     |
| 40623               | Domestic Violence Unit Investigations and Open Cases | Cost associated with Investigations and Open Cases in the Domestic Violence Unit. These activities include but are not limited to all activities around Safety Assessments, monitoring, and communication with families on cases.          | Direct to General Fund   |

| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|--|---|--|
| 40624               | Domestic Violence Unit Court Related Activities              | Cost associated with Court Related Activities in the Domestic Violence Unit. These activities include but are not limited to all court-related activities, including preparation and report-writing, and working AAG or prosecutor to prepare a case for court. | Title IV-E Foster Care Eligibility Rate (Line 5)                                       |
| 40625               | Domestic Violence Unit Trainings                             | Domestic Violence Unit trainings for activities that are not Title IV-E eligible.   | Direct to General Fund   |
| 40626               | Domestic Violence Unit Legislative Activities                | Legislative mandated activities related to the Vermont Center for Prevention and Treatment of Sexual Abuse.   | Direct to General Fund   |
| 40640               | Adoption Incentive   | Expenditures allowable for Title IV-E Adoption Incentive  | Direct to Adoption Incentive   |
| 40700               | Family Services  | Direct payments to group homes and treatment providers.   | Direct to Global Commitment - Program  |
| 40701               | Medicaid – Admin 50/50                                       | Cost associated with Medicaid administration.   | Direct to Medicaid – Admin 50/50 Line 49   |
| 40702.302           | Investment Medical Sub Care Services                         | Costs directly associated with sub care treatment.  | Direct to Investments (STC-79) - Medical Services (55)                                 |
| <b>40702.998</b>    | <b>Investment Medical Sub Care -Prior Quarter Adjustment</b> | <b>Costs directly associated with sub care treatment</b>  | <b>Direct to Investments (STC-79) – Residential Care for Youth/Substitute Care (1)</b> |
| 40709               | Pending GC/SCHIP Approval                                    | Pending claims for Global Commitment or SCHIP eligibility relating to direct payments to group homes and treatment providers.   | Direct to Claims Pending – GC/SCHIP Eligibility  |
| 40712               | Compass  | Programmatic expenses associated with Compass   | Direct to Global Commitment - Program  |
| 40716               | Youth Development  | Costs associated with Youth Development.  | Direct to Global Commitment - Program  |
| 40718               | Ineligible GC/SCHIP Claims                                   | Claims that have failed to meet Global Commitment or SCHIP eligibility.   | Direct to General Fund   |
| 40777.102           | Unemployment Compensation                                    | Costs associated with unemployment compensation charges.  | Total Salaries Across Family Services (including Field Staff, not including fringe)    |
| 40900               | Interdepartmental Transfers                                  | Costs associated with interdepartmental agreements.   | Direct to IDT  |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>  | <b>Allocation Method</b> |
|---------------------|--|---|--------------------------|
| 41602.102           | Children's Health Insurance Program (CHIP) Treatment Costs | ACCESS determined eligibility for CHIP treatment costs. These costs are per member, per month CHIP designated treatment cost. | Direct to CHIP - Program |
| 41777.102           | Family Services General Fund                               | Staff operating, direct and miscellaneous non-federal expenditures within Family Services.                                    | Direct to General Fund   |



### Organizational Unit 9: Family Services Division (FSD): District Offices

The Division of Family Services (FSD) District Offices administers juvenile justice services, including the Secure Residential Treatment facility and administers child welfare services, including foster care and adoptive services. All the Title IV-E allowable courses are in the approved Title IV-B Annual Progress & Services Report (APSR). For further information on allocations for the RMTS, refer to the most recent submission of the funding matrix.

Detailed explanations of individual functions are included below.

| Program Code     | Program Name   | Description  | Allocation Method  |
|------------------|--|--|--|
| 37515            | Balanced and Restorative Justice   | Costs associated with Balanced and Restorative Justice   | Direct to General Fund   |
| 37661            | Children's Trust Fund Grant/Juvenile Justice and Delinquency Prevention (JJDP) | Costs associated with Children's Trust Fund Grant but charged to Juvenile Justice and Delinquency Prevention (JJDP) grants.  | Direct to Juvenile Justice and Delinquency Prevention (JJDP) Program |
| 37731            | AHS COVID Response   | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.  | Direct to COVID Response   |
| <del>37732</del> | <del>COVID CRF Activity</del>  | <del>Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.</del>                                  | <del>Direct to COVID CRF</del>                                       |
| 37763            | FEMA COVID 90/10   | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.  | Direct to COVID Response   |
| 40010            | Social Workers   | Costs directly associated with social workers providing direct services to child welfare clients including case management, child abuse/neglect investigations, and eligibility determination. The Program being charged are State Funds, TANF, TCM (GC) and Title IV-E. | Quarterly results of Family Services Time Study (TANF – Line 8a)     |



| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|---|---|---|
| 40011               | Social Workers - Temporary Employees                                | Costs of temporary staff providing direct services to child welfare clients including case management, child abuse/neglect investigations, and eligibility determination. The Program being charged are State Funds, TANF, TCM (GC) and Title IV- E.          | Quarterly results of Family Services Time Study (TANF – Line 8a)  |
| 40015               | Social Worker District Supervisors                                  | Supervisory personnel who plan, assign, and review the work of district office Assessment & Ongoing Social Workers. The programs being charged are State Funds, TANF, TCM (GC), and Title IV-E.   | Quarterly results of the Family Services Time Study (TANF – Line 8a)                                      |
| 40016               | Social Workers Case Aides - Temporary Employees                     | Costs of temporary Case aide staff providing direct services to child welfare clients including case management, child abuse/neglect investigations, and eligibility determination. The Program being charged are State Funds, TANF, TCM (GC) and Title IV-E. | Quarterly results of Family Services Time Study (TANF – Line 8a)  |
| 40030               | Resource Coordinators – Recruitment Activities                      | Costs of staff that perform recruitment activities in response to local needs.  | Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund |
| 40031               | Resource Coordinators/ Temporary Employees – Recruitment Activities | Costs of Temporary staff that perform recruitment activities in response to local needs.  | Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund |
| 40032               | Resource Coordinators – Placement Activities                        | Costs of staff that screen all foster care applications and assist social workers to ensure relative and natural supports are identified, assessed, and appropriately supported as placement resources for children and youth.                                | Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 5), Medicaid – Admin 50/50, & General Fund |
| 40033               | Resource Coordinators/ Temporary Employees – Placement Activities   | Costs of Temporary staff that screen all foster care applications and assist social workers to ensure relative and natural supports are identified, assessed, and appropriately supported as placement resources for children and youth.                      | Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 5), Medicaid – Admin 50/50, & General Fund |



| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|---|--|--|
| 40034               | Resource Coordinators – Foster Parent Training                      | Costs of staff that provide foster care orientation and foundation training to all potential foster parents and works with the training partnership to identify training needs and to arrange and coordinate on-going training to foster parents.  | Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund                    |
| 40035               | Resource Coordinators/ Temporary Employees – Foster Parent Training | Costs of Temporary staff that provide foster care orientation and foundation training to all potential foster parents and works with the training partnership to identify training needs and to arrange and coordinate on-going training to foster parents.  | Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund                    |
| 40050               | Family Services District Directors and Staff                        | All administrative costs (personal service costs and operating expenses) incurred in the district office other than those associated with social workers, resource coordinators and adoption workers. The District Director and Staff manage the office and provide administrative support and supervision to the field staff. | Total Salaries – Across Family Services Field Staff (not including fringe)   |
| 40051               | Family Services District Directors and Staff - Temporary Employees  | Cost of temporary staff incurred in the district office other than those associated with social workers, resource coordinators and adoption workers. The District Director and Staff manage the office and provide administrative support and supervision to the field staff.  | Total Salaries – Across Family Services Field Staff (not including fringe)   |
| 40090               | UVM Social Work Students  | Social Worker Students participating in the University of Vermont program.   | Direct to Title IV-E Training (75%) (claimed using a Title IV-E eligibility rate across Adoption Assistance and Foster Care) |
| 40400               | FSD Act 1   | Sexual Violence and Abuse Prevention activity per S.13.  | Direct to General Fund   |
| 40420               | Extended Foster Care Support  | Cost associated with extending foster care support past the age of 18.   | Direct to General Fund   |
| 40500               | Family Services General Fund  | Staff operating, direct and miscellaneous non-federal expenditures within Family Services.   | Direct to General Fund   |



| Program Code | Program Name  | Description  | Allocation Method  |
|--------------|---|--|--|
| 40507        | Residential Care for Youth/Substitute Care  | Costs directly associated with sub care treatment  | Direct to Adoption Savings   |
| 40510        | Child Abuse Prevention and Treatment Act (CAPTA)  | Costs associated with administration of CAPTA.   | Direct to CAPTA Grant  |
| <b>40515</b> | <b>BARJ Investment</b>  | <b>Costs associated with Global Commitment Services for Balanced and Restorative Justice (BARJ) program.</b>   | <b>Direct to Balanced and Restorative Justice Services</b>   |
| <b>40529</b> | <b>Title IV-E Transportation Expenditures</b>   | <b>Title IV-E eligible transportation expenditures using the Title IV-E Foster Care Eligibility Rate</b>   | <b>Title IV-E Foster Care Eligibility Rate (Line 5-Admin)</b>  |
| 40525        | FSD Advance Planning Document (APD)   | Costs associated with the FSD APD.   | Total Salaries Across Family Services Division Operational Staff Using the System (not including fringe) (including Social Workers, Centralized Intake Staff, and Residential Licensing Staff) |
| 40530.102    | Family Services Title IV-E Maintenance Payments   | Title IV-E eligible program expenditures including foster care, subsidized adoptions, training.  | Direct to Title IV-E Foster Care Maintenance Payments (Line 1a)  |
| 40530.102C   | Family Services Title IV-E Agency Maintenance Payments – Non-Specified Setting Child Care Institution | Title IV-E eligible program expenditures including foster care, training at Non-Specified Setting Child Care Institution.  | Direct to Title IV-E Agency Maintenance Payments – Non-Specified Setting Child Care Institution (Line 1c)  |
| 40530.202    | Case Review Services/Foster Parent Recruitment and Support  | Title IV-E eligible program expenditures including foster care recruitment and support.  | Title IV-E Foster Care Eligibility Rate  |
| 40530.212    | IV-E Case Planning and Management   | Title IV-E eligible program expenditures including foster care case review and transportation.   | Direct to In - Placements Administrative Costs – Case Planning and Management (Line 5)   |
| 40530.217    | Title IV-E Foster Care Finger Printing  | Title IV-E eligible program expenditures including foster care finger printing.  | Direct to Title IV-E FC In Placement Admin Costs - Agency Management (Line 7)  |
| 40530.302    | Title IV-E Foster and Adoptive Trainings  | Title IV-E 75% FFP eligible program expenditures including training of Social Workers and the preparation of parental applications for foster care and adoption, for appropriately caring for children in foster care and on adoption subsidy. | Title IV-E AA Eligibility Rate (Line 15) Enhanced  |



| Program Code | Program Name  | Description  | Allocation Method  |
|--------------|---|--|--|
| 40530.402    | Subsidized Adoptions – Recurring                          | Adoption Assistance payments made on behalf of Title IV-E eligible children.   | Direct to Title IV-E Adoption Assistance Payments (Line 20)  |
| 40530.602    | Title IV-E Adoptive Training - Short Term                 | Title IV-E 50% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for adoption, for appropriately caring for children in adoption subsidy.                                      | Adoption Assistance Eligibility Rate                         |
| 40530.702    | Permanent Guardianship                                    | Title IV-E eligible program expenditures including foster care, subsidized adoptions, training, and transportation.  | Direct to Permanent Guardianship                             |
| 40530.802    | Subsidized Adoptions – Non-Recurring                      | Adoption Assistance payments made on behalf of Title IV-E eligible children.   | Direct to Title IV-E AA Admin Costs, Non-Recurring (Line 23) |
| 40530.415    | Title IV-E Adoption Training Non University – Enhanced    | Title IV-E 75% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for adoption, for appropriately caring for children in adoption subsidy.                                      | Title IV-E AA Eligibility Rate (Line 15 24) Enhanced         |
| 40530.998    | IV-E Prior Quarter Adjustments                            | Various Title IV-E prior quarter adjustments, as needed.   | Direct to IV-E Prior Quarter Adjustments                     |
| 40535        | Permanent Guardianship                                    | Guardianship Assistance paid on behalf of Title IV-E eligible children   | Direct to Permanent Guardianship                             |
| 40545        | Title IV-B CARES  | CARES Federal funds for Title IV-B program within FSD  | Direct to COVID Title IV-B                                   |
| 40550        | Title IV-E Independent Living                             | Costs associated with administration of Independent Living program.  | Direct to Title IV-E Independent Living                      |
| <b>40552</b> | <b>Title IV-E Independent Living - Chafee CAA - Grant</b> | <b>Costs associated with administration of Independent Living CAA program.</b>   | <b>Direct to Title IV-E Independent Living CAA</b>           |
| 40555.102    | Family Services – SSBG – Not Child Specific               | Costs associated with providing concrete supports to children and families in order to facilitate their participation in services or case plan activities, and/or to facilitate their ability to provide care to a child placed in their home. | Direct to Social Services Block Grant (SSBG)                 |





| <b>Program Code</b> | <b>Program Name</b>                                       | <b>Description</b>  | <b>Allocation Method</b>                     |
|---------------------|---|---|--|
| 40555.202           | Family Services – SSBG – Not Child Specific Goal 2        | Costs associated with ensuring the safety and welfare of children and youth who are abused, neglected, or abandoned, or whose behaviors bring them into conflict with the law and their own best interests.   | Direct to Social Services Block Grant (SSBG) |
| 40555.302           | Family Services – SSBG – Not Child Specific Goal 3        | Costs associated with providing social services and mental health treatment programs for children in custody and children and families at risk of substitute care placements.   | Direct to Social Services Block Grant (SSBG) |
| 40555.502           | Family Services – SSBG – Not Goal Specific                | Costs associated with children in custody that are SSBG eligible, but are not tracked specifically by child or goal.  | Direct to Social Services Block Grant (SSBG) |
| 40556.102           | Family Services - SSBG – Specific Child in Custody Goal 1 | Expenditures for specific children in custody. Providing concrete supports to children and families in order to facilitate their participation in services or case plan activities, and/or to facilitate their ability to provide care to a child placed in their home. | Direct to Social Services Block Grant (SSBG) |
| 40556.202           | Family Services - SSBG – Specific Child in Custody Goal 2 | Expenditures for specific children in custody. Costs associated with ensuring the safety and welfare of children and youth who are abused, neglected, or abandoned, or whose behaviors bring them into conflict with the law and their own best interests.              | Direct to Social Services Block Grant (SSBG) |
| 40556.302           | Family Services - SSBG – Specific Child in Custody Goal 3 | Expenditures for specific children in custody. Costs associated with providing social services and mental health treatment programs for children in custody and children and families at risk of substitute care placements.  | Direct to Social Services Block Grant (SSBG) |
| 40556.402           | Family Services - SSBG – Specific Child in Custody Goal 4 | Expenditures for specific children in custody. Child Care Services provided through community-based providers and public universal pre kindergarten programs.   | Direct to Social Services Block Grant (SSBG) |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|--|--|--|
| 40556.502           | Family Services - SSBG – Non Goal Specific                       | Expenditures for specific children in custody. Costs associated with children in custody that are SSBG eligible, but are not tracked specifically by goal. | Direct to Social Services Block Grant (SSBG)                       |
| 40590               | Title IV-B Part II Family Preservation                           | Costs associated with Family Preservation Grant.   | Direct to IV-B Part II Family Preservation                         |
| 40591               | Title IV-B Part II Family Preservation – Case Worker Visitations | Family Preservation Grant to support the operational costs of case workers.  | Direct to IV-B Part II Family Preservation Case Worker Visitations |
| 40592               | Adoption Savings   | Costs that are identified as eligible Adoption Savings expenses  | Direct to Adoption Savings   |
| 40593               | Title IV-B Part II Kinship Navigator                             | Costs associated with Kinship Navigator Grant.   | Direct to IV-B Part II Kinship Navigator                           |
| 40610               | RURAL Grant  | Costs associated with staff administering the RURAL Grant.   | Direct to RURAL Grant  |
| 40700               | Family Services  | Direct payments to group homes and treatment providers.  | Direct to Global Commitment - Program                              |
| 40701               | Medicaid – Admin 50/50   | Cost associated with Medicaid administration.  | Direct to Medicaid – Admin 50/50 Line 49                           |
| 40702.302           | Investment Medical Sub Care Services                             | Costs directly associated with sub care treatment  | Direct to Investments (STC-79) - Medical Services (55)             |
| 40709               | Pending GC/SCHIP Approval  | Pending claims for Global Commitment or SCHIP eligibility relating to direct payments to group homes and treatment providers.                              | Direct to Claims Pending – GC/SCHIP Eligibility                    |
| 40712               | Compass  | Programmatic expenses associated with Compass  | Direct to Global Commitment - Program                              |
| 40718               | Ineligible GC/SCHIP Claims                                       | Claims that have failed to meet Global Commitment or SCHIP. eligibility.   | Direct to General Fund   |
| 41777.102           | Family Services General Fund                                     | Staff, operating, direct and miscellaneous non-federal expenditures within Family Services.  | Direct to General Fund   |



### Organizational Unit 10: Child Development Division (CDD)

The Child Development Division ensures a statewide system that promotes and supports safe, accessible, quality childcare for Vermont families.

Detailed explanations of individual functions are included below.

| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|--|--|--|
| 37540               | Building Bright Futures Direct Services (formerly Success by Six Program)      | Costs for direct services to Building Bright Futures Program   | Vermont Household Health Insurance Survey (VHHIS) Percentage to General Fund and Investments (STC-79) – Building Bright Futures (35) |
| 37543               | Preschool Development Grant  | Costs associated with the Preschool Development Grant.   | Direct to Preschool Development Grant  |
| 37544               | Preschool Development Grant Match  | Costs associated with the Preschool Development Grant match requirement.   | Direct to Preschool Development Grant  |
| 37545               | Preschool Development Grant Administration                                     | DCF Salary and operating expenses associated with Preschool Development Grant.   | Direct to Preschool Development Grant Admin  |
| 37546               | Preschool Development Grant MOU Admin  | Non DCF Salary and operating expenses associated with Preschool Development Grant.   | Direct to Preschool Development Grant  |
| 37560               | Parent Child Centers   | Costs associated with Parent Child Centers.  | Direct to General Fund   |
| 37610               | Community Based Child Abuse Prevention Grant (CBCAP)                           | Costs associated with CBCAP grants.  | Direct to Community Based Child Abuse Prevention (CBCAP)   |
| 37611               | CBCAP Administration   | Administrative costs associated with CBCAP grants.   | Direct to Community Based Child Abuse Prevention (CBCAP)   |
| 37660               | Children's Trust Fund Grant  | Costs associated with Children's Trust Fund Grant.   | Direct to Children's Trust Fund  |
| 37661               | Children's Trust Fund Grant/Juvenile Justice and Delinquency Prevention (JJDP) | Costs associated with Children's Trust Fund Grant but charged to Juvenile Justice and Delinquency Prevention (JJDP) grants.        | Direct to Juvenile Justice and Delinquency Prevention (JJDP) Program   |
| 37662               | Children's Trust Fund Grant/Tax Check  | Costs associated with Children's Trust Fund Grant/Tax Check Off.   | Direct to Children's Trust Fund  |
| 37665               | After School Program   | Costs associated to increase access to afterschool programs, with focus on activities that engage youth while parents are at work. | Direct to Act 11 of 2018 SS C106.2   |



| Program Code     | Program Name  | Description  | Allocation Method  |
|------------------|---|--|--|
| 37670            | Head Start Collaboration  | To promote school readiness by enhancing the social and cognitive development of low- income children, including children on federally recognized reservations and children of migratory farm workers.   | Direct to Head Start Collaborative Grant                       |
| 37731            | AHS COVID Response  | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.  | Direct to COVID Response                                       |
| <del>37732</del> | <del>COVID-CRF Activity</del>   | <del>Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.</del>  | <del>Direct to COVID-CRF</del>                                 |
| 37763            | FEMA COVID 90/10  | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.  | Direct to COVID Response                                       |
| 37856            | PADS – Staff  | Staff and operating costs associated with the Payment and Delivery Systems (DDI)   | Direct to CMS – MMIS PADS DDI (90%)                            |
| 39600            | IDEA Part C (formerly Early Intervention (EI), and Family Infant and Toddler Program) | Programmatic Costs associated with the Infant and Toddler Program.   | Direct to Part-C Family Infant Toddler Program                 |
| 40100            | Child Development Division Staff  | Personal services and operating expenses associated with Child Care Services Division Staff, including Deputy Commissioner, whose activities are defined as administrative by the Child Care and Development Fund regulations. This includes Division Director, Program Supervisors, Program Monitors, and clerical and administrative support for the childcare program. Also includes the Assistant Attorney General assigned to Child Care Development. | Total Salaries Across Child Development (not including fringe) |



| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|---|--|---|
| 40103               | Child Development Division - Licensing for Limited Service Staff  | Personal services and operating expenses related to Licensing Limited Service Staff. These staff performed evaluation and investigatory work required for licensing day cares, pre-schools, non-recurring care, and in-home care services. This code excludes eligibility determination functions/support. | Direct to CCDF – Rate Increase  |
| 40104               | CDD Operations & License Quality program  | Quality program personal services and operating expenses for operational functions of the division, evaluation and investigatory work required for licensing day cares, pre-schools, non-recurring care, and in-home care services. This code excludes eligibility determination functions/support.        | Direct to CCDF – Quality Activities Excluding Infant/Toddler Quality Activities Reported on Line 1c (Line 1b) - Comingled |
| 40105               | Child Development Division - Operations and Licensing   | Personal services and operating expenses for operational functions of the division, evaluation and investigatory work required for licensing day cares, pre-schools, non-recurring care, and in-home care services. This code excludes eligibility determination functions/support.                        | Child Subsidy Case Count (TANF Line 11A/CCDF Line 1H3)  |
| 40107               | Child Development Division – Child Care Financial Assistance Program (CCFAP) Eligibility Determinations and Operational Support | Personal services and operating expenses for CDD CCFAP eligibility determination functions and support   | Child Subsidy Case Count (TANF Line 11A/CCDF Line 1H2)  |
| 40108               | BFIS Upgrade and Replacement Project  | Contractual, salary and operating costs associated with the BFIS upgrade and replacement project.  | Direct to BFIS Upgrade Project  |
| 40111               | Child Development Division Information System (CDDIS) - Operating   | Programmatic Costs associated with the Child Development Division Information System   | Child Subsidy Duplicated Case Count (TANF Line 22C/CCDF CDDIS)  |
| 40112               | Child Development Division Information System - Administration  | Personal services and operating expenses for the Child Development Division Information System.  | Child Subsidy Duplicated Case Count (TANF Line 22C/CCDF CDDIS)  |



| <b>Program Code</b> | <b>Program Name</b>                                      | <b>Description</b>  | <b>Allocation Method</b>                                   |
|---------------------|--|---|--|
| 40116               | Child Care Workforce Retention - Administration          | Salary and operating expenses associated with Childcare workforce retention and readiness program.                                  | Direct to General Fund                                     |
| 40117               | Child Care Workforce Retention - Grants                  | Program expenses associated with Childcare workforce retention and readiness program.   | Direct to General Fund                                     |
| 40118               | Child Care Workforce Retention - Benefits                | Program expenses associated with Childcare workforce retention and readiness program.   | Direct to General Fund                                     |
| 40151               | IDEA Part C ARPA - Administration                        | Personal services and operating expenses for the Infant and Toddler Program.  | Direct to Part-C Family Infant Toddler ARPA Program        |
| 40152               | IDEA Part C ARPA - Grants                                | Programmatic Costs associated with the Infant and Toddler ARPA Program.   | Direct to Part-C Family Infant Toddler ARPA Program        |
| 40154               | Child Care Development Block Grant ARPA - Administration | Personal services and operating expenses for Child Care Development Block Grant ARPA  | Direct to CCDBG ARPA-Discretionary                         |
| 40155               | Child Care Development Block Grant ARPA - Grants         | Programmatic Costs associated with the Child Care Development Block Grant ARPA  | Direct to CCDBG ARPA Discretionary                         |
| 40157               | Child Care Stabilization ARPA - Administration           | Salary and operating expenses related to the Child Care Stabilization program.  | Direct to CC Stabilization                                 |
| 40158               | Child Care Stabilization ARPA - Grants                   | Programmatic Costs associated with the Child Care Stabilization program.  | Direct to CC Stabilization                                 |
| 40159               | Child Care Stabilization ARPA - Benefits                 | Programmatic Costs associated with the Child Care Stabilization program.  | Direct to CC Stabilization                                 |
| 40160               | CBCAP ARPA - Admin                                       | Salary and operating expenses related to CBCAP ARPA.  | Direct to CBCAP ARPA                                       |
| 40161               | CBCAP ARPA - Grants                                      | Programmatic Costs associated with CBCAP ARPA.  | Direct to CBCAP ARPA                                       |
| 40175               | Strengthening Families                                   | Ensure affordable, high quality comprehensive early health and developmental care and education programs for children and families. | Direct to Investments (STC-79)-Strengthening Families (26) |
| 40500               | Child Development General Fund                           | Staff, operating, direct and miscellaneous non-federal expenditures within Child Development.                                       | Direct to General Fund                                     |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|--|---|---|
| 40502               | Nurturing Parent Program   | Education programs that teach at-risk parents how to understand their children's developmental needs and behaviors, positively communicate with them and manage stress to create health, nurturing homes. | Direct to Investments (STC-79) – Prevent Child Abuse Vermont: Nurturing Parent (34)                                       |
| 40530.703           | Child Care Subsidy   | IV-E eligible program expenditures for child subsidy payments   | Direct to Title IV-E Foster Care Maintenance Payments (Line 1a)   |
| 40530.803           | Child Care Subsidy - Adoption  | Child Care subsidy payments made on behalf of adopted IV-E eligible children when child care was part of the Foster Care Rate   | Direct to Title IV-E Adoption Assistance Payments (Line 20)   |
| 40540               | Family Support Program   | Administrative costs associated with Family Support Program   | Direct to Title IV-B Child Welfare Services   |
| 40555.503           | Child Development – SSBG – Non Goal Specific   | Costs associated with children in custody that are SSBG eligible, but are not tracked specifically by child or goal.  | Direct to Social Services Block Grant (SSBG)  |
| 40556.403           | SSBG TANF Transfer   | Child Care Services provided through community-based providers and public universal pre kindergarten programs.  | Direct to Social Services Block Grant (SSBG)  |
| 40556.503           | SSBG TANF Transfer – Non Goal Specific   | Costs associated with children in custody that are SSBG eligible, but are not tracked specifically by goal.   | Direct to Social Services Block Grant (SSBG)  |
| 40570.103           | Child Care Development Fund (CCDF) Eligibility Determinations Comingled (formerly Discretionary) | Administrative costs associated with the determination of CCDF eligibility.   | Direct to CCDF – Certificate Program Costs/Eligibility Determination (Line 1E2) Comingled                                 |
| 40570.123           | CCDF Travel Comingled (formerly Discretionary)   | Travel costs associated with CCDF activities.   | Direct to CCDF – Child Care Administration (Line 1a) Comingled  |
| 40570.203           | CCDF Subsidy Protective and Family Services Comingled (formerly Discretionary)                   | Costs associated with protective and family services  | Direct to CCDF – Direct Services (Line 1d) – Comingled  |
| 40570.303           | CCDF Subsidy Employment and Training Comingled (formerly Discretionary)                          | Costs associated with employment and training   | Direct to CCDF – Direct Services (Line 1d) - Comingled  |
| 40570.503           | CCDF Quality Enhancements Comingled (formerly Discretionary)                                     | Costs associated with quality enhancements  | Direct to CCDF – Quality Activities Excluding Infant/Toddler Quality Activities Reported on Line 1c (Line 1b) - Comingled |



| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|---|--|---|
| 40570.603           | CCDF Resource Training Comingled (formerly Discretionary)                               | Costs associated with resource training  | Direct to CCDF – Quality Activities Excluding Infant/Toddler Quality Activities Reported on Line 1c (Line 1b) - Comingled |
| 40570.703           | CCDF Infant Toddler Earmark Comingled (formerly Discretionary)                          | Costs associated with the infant toddler earmark   | Direct to CCDF- Infant/Toddler Quality Activities (Line 1c) – Comingled   |
| 40570.803           | CCDF After School Certificate Discretionary   | Costs associated with after school certificate   | Direct to CCDF – Quality Activities Excluding Infant/Toddler Quality Activities Reported on Line 1c (Line 1b) - Comingled |
| 40570.903           | CCDF Referral Comingled (formerly Discretionary)  | Costs associated with referrals  | Direct to CCDF – All Other Nondirect Services (Line 1e3) - Comingled  |
| 40571               | CCDF Rate Increase  | Costs associated with CCDF rate increase expenses.   | Direct to CCDF – Rate Increase  |
| 40572               | Child Care Development Fund (CCDF) Eligibility CARES                                    | Costs associated with the CCDF CARES Grant   | Direct to COVID CCDF  |
| 40573               | CCDF Coronavirus Response and Relief Supplemental Appropriations Act. (CRRSA) - Admin   | Salary and operating costs related to working on the CCDF Coronavirus Response and Relief Supplemental Appropriations Act. | Direct to CCDF CRRSA  |
| 40574               | CCDF Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) -Grants    | Costs associated with the CCDF Coronavirus Response and Relief Supplemental Appropriations Act.                            | Direct to CCDF CRRSA  |
| 40592               | Adoption Savings  | Costs that are identified as eligible Adoption Savings expenses.   | Direct to Adoption Savings  |
| 40600.203           | CCDF Subsidy Protective and Family Services Comingled (formerly Mandatory and Matching) | Costs associated with protective and family services   | Direct to CCDF – Direct Services (Line 1d) - Comingled  |
| 40600.303           | CCDF Subsidy Employment and Training Comingled (formerly Mandatory and Matching)        | Costs associated with employment and training  | Direct to CCDF – Direct Services (Line 1d) - Comingled  |
| 40600.503           | CCDF Quality Enhancements Comingled (formerly Mandatory and Matching)                   | Costs associated with quality enhancements   | Direct to CCDF – Quality Activities Excluding Infant/Toddler Quality Activities Reported on Line 1c (Line 1b) - Comingled |





| Program Code | Program Name  | Description   | Allocation Method   |
|--------------|---|---|---|
| 40600.603    | CCDF Resource Training Comingled (formerly Mandatory and Matching)                    | Costs associated with resource training   | Direct to CCDF – Quality Activities Excluding Infant/Toddler Quality Activities Reported on Line 1c (Line 1b) - Comingled |
| 40615        | Building Bright Futures   | Costs associated with the Bright Futures Infrastructure Program   | Direct to Building Bright Futures Fund  |
| 40631.103    | Child Development – TANF  | Payments for Transportation and Subsidy eligibility.  | Direct to TANF – Early Care and Education, Child Care (Line 11a) – Column A   |
| 40633        | Child Development - TANF-MOE Only   | Child subsidy payments  | Direct to TANF – Early Care and Education, Child Care (Line 11a) – Column C MOE Separate State Program                    |
| 40666        | CCDF Discretionary Special Projects   | Costs associated with Special Projects using CCDF Discretionary Funds   | Direct to CCDF Special Projects   |
| 40701        | Medicaid – Admin 50/50  | Cost associated with Medicaid administration.   | Direct to Medicaid – Admin 50/50 Line 49  |
| 40707        | Early Childhood & Family Mental Health (ECFMH) Program Staff                          | Program staff working on the ECFMH program  | Direct to General Fund  |
| 40711        | Children’s Integrated Services  | Programmatic expenses associated with CIS contracts.  | Direct to Global Commitment - Program   |
| 40713        | Therapeutic Child Care - Bonus  | Rate differential paid for children with special needs to providers with special training.                                    | Direct to Investments (STC-79) - Therapeutic Child Care (61)  |
| 40715        | Children’s Integrated Services – Non-Medicaid   | Programmatic expenses associated with CIS contracts that are not Medicaid eligible.   | Direct to General Fund  |
| 40720        | Children's Integrated Services - Administration                                       | Personal services and operating expenses for CDD CIS unit   | CIS Encounter Data  |
| 40777.103    | Unemployment Compensation   | Costs associated with unemployment compensation charges.  | Total Salaries Across Child Development (not including fringe)  |
| 40900        | Interdepartmental Transfers   | Costs associated with interdepartmental agreements.   | Direct to IDT   |
| 41602.103    | Children’s Health Insurance Program (CHIP) Children’s Integrated Services (CIS) Costs | ACCESS determined eligibility for CHIP treatment costs. These costs are per member, per month CHIP designated treatment cost. | Direct to CHIP - Program  |
| 41642        | MMIS DDI Staff  | Staff work related to the development of the MMIS.  | Direct to CMS-MMIS/MES-DDI (90%)  |



| <b>Program Code</b> | <b>Program Name</b>            | <b>Description</b>  | <b>Allocation Method</b> |
|---------------------|--------------------------------|---|--------------------------|
| 41777.103           | Child Development General Fund | Staff operating, direct and miscellaneous non-federal expenditures within Child Development | Direct to General Fund   |


**Organizational Unit 11: Office of Child Support (OCS)**

The Office of Child Support (OCS) establishes, modifies, and enforces child support court orders, establishes parentage, locates missing parents, and ensures the steady flow of economic support to Vermont children.

Detailed explanations of individual functions are included below.

| Program Code     | Program Name                  | Description  | Allocation Method   |
|------------------|-------------------------------|--|---|
| 37731            | AHS COVID Response            | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.  | Direct to COVID Response  |
| <del>37732</del> | <del>COVID-CRF Activity</del> | <del>Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.</del>  | <del>Direct to COVID-CRF</del>  |
| 37763            | FEMA COVID 90/10              | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.  | Direct to COVID Response  |
| 38010            | OCS Operations                | Providing support for all facets of child support operations, including policy and procedures; developing goals, standards, and performance measures; technological functions; business functions; training; administrative support; legal supervision; legislation; strategic planning; and management. | Total Salaries Across OCS (not including fringe) (Line 1b)            |
| 38011            | OCS Operations Support Staff  | Salary and operating costs for general OCS Operations. Staff meetings, overall administration, and other general OCS activities are all coded here. Unit is responsible for providing support for all facets of child support operations.  | Total Salaries Across OCS Central Office Staff (not including fringe) |



| <b>Program Code</b> | <b>Program Name</b>                               | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|---|---|---|
| 38012               | OCS Operations and Administrative Deputy Director | OCS Operations and Administrative Deputy Director's salaries and operating costs overseeing the Operations Support, Intercept, Record Center, and Locate Units.   | Total Salaries across OCS Operation Support/Intercept/Record Center /Locate (not including fringe)            |
| 38013               | OCS Compliance Deputy Director                    | OCS Compliance Deputy Director's salaries and operating costs overseeing the Operations Support, Cash Receipts/Quality Assurance Unit, Financial Administrators and Performance Improvement Administrator   | Total Salaries across Cash Receipts/Quality Assurance/ Data Units (not including fringe)                      |
| 38014               | OCS Field Ops Deputy Director & Staff             | OCS Field Ops Deputy Director's & Centralized Field Ops Support Staff including Intergovernmental unit salaries and operating costs supporting the OCS Field Operations.  | Total Salaries Across Field Operations Manager and Centralized Field Ops Support Staff (not including fringe) |
| 38016               | OCS Data and Financial Admin Staff                | Staff salaries and operating costs for the OCS Data and Financial Administration Staff. These activities include data analytics and reporting.  | Quarterly Case Count Across IV-D and Non-IV-D   |
| 38020               | Cash Receipts Unit                                | Child support accounting functions as well as billing activities (bills are sent to non-custodial parents and employers), the maintenance of arrearage information on child support cases, perform all payment receipting and disbursement functions for public assistance and non-public assistance cases. | Quarterly Case Count Across IV-D and Non-IV-D   |
| 38021               | OCS Quality Assurance                             | Staff salaries and operating costs associated with running the Quality Assurance Unit.  | Direct to Title IV-D Administrative Costs, Regular (Line 1b)  |
| 38022               | OCS Locate  | Staff salaries and operating costs associated with running the Locate Unit.   | Direct to Title IV-D Administrative Costs, Regular (Line 1b)  |



| <b>Program Code</b> | <b>Program Name</b>                   | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|---------------------------------------|---|--|
| 38025               | OCS-Operations Manager for Compliance | Salary and operating costs of the Cash Receipts and Quality Assurance Supervisors, who supervise staff in the CRU/QA unit who perform child support accounting functions as well as billing activities and the maintenance of arrearage information on child support cases.   | Total Salaries across the OCS Cash Receipts/Quality Assurance Units (not including fringe) |
| 38030               | OCS Customer & Employer Services Unit | Responds to telephone inquiries involving child support and researches complex issues for customers calling OCS allowing field operations staff time to be attentive to the establishment, modification, and the enforcement functions for customers in the continued process of collecting child support for families; liaison between OCS and Vermont employer providing customer services directly to employers regarding availability of health insurance, wages withholding garnishments and new hire reporting. | Quarterly Customer Contacts Across IV-D and Non-IV-D                                       |
| 38031               | OCS Customer Serv. Temp.              | Staff salaries and operating costs for Temporary Employees associated with running the Customer Service Unit.   | Quarterly Customer Contacts Across IV-D and Non-IV-D                                       |
| 38035               | OCS Customer Service Supervisor       | Salary and operating costs of the Customer Service Supervisors, who supervise staff in the Customer Service unit who respond to telephone inquiries involving child support and research complex issues for customers calling OCS; liaison between OCS and Vermont employer providing customer services directly to employers regarding availability of health insurance, wages withholding garnishments and new hire reporting.  | Total Salaries across the OCS Customer Services Unit (not including fringe)                |



| <b>Program Code</b> | <b>Program Name</b>                                 | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|---|--|--|
| 38040               | Records Center                                      | Receives all court orders and enters data from the court order into the mainframe computer. All applications for child support services come to this unit and this data is entered as well. Stores and controls all case files and hard copy documents for legal actions in Field Operations, Cash Receipts, Registry, Customer Service, Interstate, Intercept, Legal, and the Administration Units. | Quarterly Case Count Across IV-D and Non-IV-D  |
| 38045               | OCS Registry and Administrative Enforcement Manager | Salary and operating costs of the Intercept Supervisors, who supervise staff in the Intercept unit who process applications for child support services, receive and enter date for court orders into the mainframe, store and control all case files for legal actions and is responsible for administrative child support enforcement remedies.   | Total Salaries across the OCS Intercept/Record Center Unit (not including fringe)              |
| 38054               | OCS Process Mgmt. Support Staff                     | Staff salaries and operating costs for the OCS Process Management Support Staff. These activities include policy and procedures; developing goals, standards, and performance measures.  | Quarterly Case Count Across IV-D and Non-IV-D  |
| 38055               | OCS Process Management Deputy Director              | OCS Process Management Supervisor's salaries and operating costs overseeing the OCS Process Management, Program Coordinator, and Customer Service Units. Tasks include: Process Management/Policy, Training, Outreach, Strategic Planning, and I.T. Project Management.  | Total Salaries Across the OCS Process Management/ Customer Service Units(not including fringe) |
| 38070               | Legal   | Costs incurred by the legal unit including but not limited to recording fees. This cost pool does not include family court cost, staff attorney or paralegal positions.  | Direct to Title IV-D Administrative Costs, Regular (Line 1b)                                   |
| 38071               | Sheriff Services                                    | Costs incurred for sheriff services, return of service and non-service, including mileage reimbursement, postage, coping costs, etc.   | Direct to Title IV-D Administrative Costs, Regular (Line 1b)                                   |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|--|---|---|
| 38075               | Family Court Costs   | The Office of Child Support will reimburse the Court Administrators Office for total IV-D expenditures less applicable court fees. Reimbursement will be based on the number of Motions, Petitions, And Requests (MPRS) in a county and at the individual rates calculated for each county. | Direct to Title IV-D Administrative Costs, Regular (Line 1b)            |
| 38078               | OCS Fees   | Reimburse the State of Vermont Treasurer's Office for bank lockbox costs and credit card processing fees paid on behalf of the Office of Child Support within DCF.  | Direct to Title IV-D Administrative Costs, Regular (Line 1b)            |
| 38080               | Paternity Testing  | Costs in this cost pool are for Contracts with private laboratories for genetic and other blood tests for use in paternity determination.   | Direct to Title IV-D Administrative Costs, Regular (Line 1b)            |
| 38087               | Office of Child Support – Customer Engagement Payment Platform Project | Contractual costs associated with the DDI of the Customer Engagement Payment Platform Project to replace the EZ Pay platform for the Office of Child Support.   | Quarterly Case Count Across IV-D and Non-IV-D                           |
| 38100               | Intercept Unit   | Administrative child support enforcement remedies such as liens, administrative wage withholding, administrative arrears increase, bank match, Federal and State Tax Offset, and license suspension.  | Direct to Title IV-D Administrative Costs, Regular (Line 1b)            |
| 38110               | Training   | Training Coordinator providing court, computer, policy, procedure, and other IV-D training opportunities for OCS staff, training related travel and overtime.   | Direct to Title IV-D Administrative Costs, Regular (Line 1b)            |
| 38209               | IV-D Incentive Award Direct  | Direct costs associated with the Title IV-D incentive award.  | Direct to Title IV-D Administrative Costs, Incentive Payments (Line 1a) |
| 38210.104           | OCS Regional Managers  | Establish, modify, and enforce child support orders for TANF cases and in instances where the custodial parent has applied for OCS services.  | Quarterly Customer Contacts Across IV-D and Non-IV-D                    |



| <b>Program Code</b> | <b>Program Name</b>                   | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|---------------------------------------|--|---|
| 38210.204           | IV-D Incentive Award                  | Costs associated with the Title IV-D incentive award   | Direct to Title IV-D Administrative Costs, Incentive Payments (Line 1a) |
| 38211               | OCS Paralegal & Staff Attorneys       | Staff salaries and operating costs for Paralegal, Paralegal Supervisors and Staff Attorneys working in the Office of Child Support.    | Quarterly Customer Contacts Across IV-D and Non-IV-D                    |
| 38212               | OCS Child Support Staff               | Staff salaries and operating costs for Child Support Specialists and Child Support Supervisors working in the Office of Child Support. | Quarterly Customer Contacts Across IV-D and Non-IV-D                    |
| 38213               | OCS District Office Coordinator       | Staff salaries and operating costs for District Office Coordinators working in the Office of Child Support.                            | Quarterly Customer Contacts Across IV-D and Non-IV-D                    |
| 38214               | OCS District Office Coordinator Temp. | Staff salaries and operating costs for the Temporary Child Support Specialist working in the Office of Child Support                   | Quarterly Customer Contacts Across IV-D and Non-IV-D                    |
| 40500               | Child Support Services General Fund   | Staff, operating, direct and miscellaneous non-federal expenditures within Child Support.  | Direct to General Fund  |
| 40777.104           | Unemployment Compensation             | Costs associated with unemployment compensation charges.   | Total Salaries Across OCS (not including fringe)                        |
| 40900               | Interdepartmental Transfers           | Costs associated with interdepartmental agreements.  | Direct to IDT   |
| 41777.104           | Child Support General Fund            | Staff, operating, direct and miscellaneous non-federal expenditures within Child Support   | Direct to General Fund  |





### Organizational Unit 12: Economic Services Division (ESD): Aid to the Aged, Blind and Disabled (AABD)

The Aid to the Aged, Blind and Disabled program, along with the Essential Person Program, helps Vermonters stay in their homes by contributing to the cost of having someone live with them to provide essential care.

Detailed explanations of individual functions are included below.

| Program Code | Program Name  | Description   | Allocation Method  |
|--------------|---|---|--|
| 41245        | State Supplement Program – Social Security Administration (SSA)       | Staff salaries and operating costs associated with processing SSI checks as charged by the SSA        | Direct to AABD   |
| 41501.105    | State Supplement Program – AABD-EP-Supplemental Security Income (SSI) | AABD-Essential Persons-SSI payments.  | Direct to Investments (STC-79) – Essential Person Program (59)   |
| 41501.205    | State Supplemental Program – AABD – EP - SSI                          | End of year AABD – Essential Persons – SSI adjustment for the expenses that exceed Global Commitment. | Direct to AABD   |
| 41502.105    | State Supplement Program – AABD- SSA                                  | AABD – State Supplement benefits – SSI payments.  | Direct to AABD   |
| 41502.205    | State Supplemental Program – AABD CCL Level 3                         | AABD – State Supplement benefits – SSI payments.  | Direct to Investments (STC-79) – Aid to the Aged, Blind and Disabled CCL Level III (56)                                |
| 41502.305    | State Supplemental Program – AABD RES Level 3                         | AABD – State Supplement benefits – SSI payments.  | Direct to Investments (STC-79) – Aid to the Aged, Blind and Disabled Res Care Level III (57)                           |
| 41502.405    | State Supplemental Program – AABD RES Level 4                         | AABD – State Supplement benefits – SSI payments.  | Direct to Investments (STC-79) – Aid to the Aged, Blind and Disabled Res Care Level IV (58)                            |
| 41502.998105 | State Supplement Program – AABD- SSA                                  | AABD – State Supplement benefits – SSI payments.  | Direct to AABD Prior Quarter Adjustments   |
| 41502.998205 | State Supplemental Program – AABD CCL Level 3                         | AABD – State Supplement benefits – SSI payments.  | Direct to Investments (STC-79) – Aid to the Aged, Blind and Disabled CCL Level III (56) Prior Quarter Adjustments      |
| 41502.998305 | State Supplemental Program – AABD RES Level 3                         | AABD – State Supplement benefits – SSI payments.  | Direct to Investments (STC-79) – Aid to the Aged, Blind and Disabled Res Care Level III (57) Prior Quarter Adjustments |
| 41502.998405 | State Supplemental Program – AABD RES Level 4                         | AABD – State Supplement benefits – SSI payments.  | Direct to Investments (STC-79) – Aid to the Aged, Blind and Disabled Res Care Level IV (58) Prior Quarter Adjustments  |


**Organizational Unit 13: Economic Services Division (ESD): General Assistance (GA)**

The Emergency and General Assistance programs help Vermonters meet their emergency basic needs, including personal needs and incidentals, housing, fuel and utility expenses, and medical costs.

Detailed explanations of individual functions are included below.

| Program Code     | Program Name   | Description   | Allocation Method   |
|------------------|--|---|---|
| 37731            | AHS COVID Response   | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                             | Direct to COVID Response  |
| <del>37732</del> | <del>COVID-CRF Activity</del>  | <del>Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.</del> | <del>Direct to COVID-CRF</del>  |
| 37763            | FEMA COVID 90/10   | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                             | Direct to COVID Response  |
| 40259            | Emergency Rental Assistance 2 (ERAP 2) – GA<br>Emergency/Transitional Housing - Benefits | Programmatic Costs associated with the Emergency Rental Assistance 2, GA Emergency and Transitional Housing program   | Direct to Emergency Rental Assistance Program 2                       |
| 41290            | General Assistance Administration  | General administrative costs related to providing GA services are coded here.   | Total Cost Across EA and GA (allocated to TANF and General Fund)      |
| 41712            | General Assistance – Direct Payments for General Assistance                              | Direct service costs paid to GA recipients, and costs to contractors and grantees for providing services directly benefitting GA clients.   | Direct to General Fund  |
| 41714            | General Assistance –Direct Payments for a household with children                        | Direct costs related to providing GA services.  | Direct to General Fund  |
| 41716            | General Assistance – Direct payments for pending SSI cases                               | Direct costs related to providing GA services.  | Direct to General Fund  |
| 41717            | GA Emergency Assistance Grants   | Direct costs related to providing Emergency Assistance through grants.  | Direct to TANF – Non-Recurrent Short-Term Benefits (Line 15) Column B |



| <b>Program Code</b> | <b>Program Name</b>             | <b>Description</b>  | <b>Allocation Method</b>                                      |
|---------------------|---------------------------------|---|---|
| 41721               | GA Emergency Assistance         | Direct costs related to providing Emergency Assistance.   | Direct to TANF – Non- Recurrent Short-Term Benefits (Line 15) |
| 41722               | GA Dental                       | Direct costs related to providing Emergency Assistance.   | Direct to Investments (STC-79) - GA Medical Expenses (60)     |
| 41726               | GA Pharmacy                     | Direct costs related to providing Emergency Assistance.   | Direct to Investments (STC-79) - GA Medical Expenses (60)     |
| 41727               | GA Abortions                    | Direct costs related to providing Emergency Assistance.   | Direct to General Fund  |
| 41728               | GA Vision/Physician             | Direct costs related to providing Emergency Assistance.   | Direct to Investments (STC-79) - GA Medical Expenses (60)     |
| 41777.106           | General Assistance General Fund | Staff, operating, direct and miscellaneous non-federal expenditures for the General Assistance program within the Economic Services Division. | Direct to General Fund  |


**Organizational Unit 14: Economic Services Division (ESD): 3SquaresVT**

The 3SquaresVT program offers nutrition assistance to low income Vermonters and provides economic benefits to their communities.

Detailed explanations of individual functions are included below.

| Program Code     | Program Name                                | Description   | Allocation Method                  |
|------------------|---|---|------------------------------------|
| <del>37732</del> | <del>COVID-CRF Activity</del>               | <del>Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.</del> | <del>Direct to COVID-CRF</del>     |
| 41542            | SNAP Cashout Payments – Over 65 no SSI      | Direct cost of food stamps given to eligible clients.   | Direct to SNAP – Cashout (Line 31) |
| 41544            | SNAP Cashout Payments – Over 65 with SSI    | Direct cost of food stamps given to eligible clients.   | Direct to SNAP – Cashout (Line 31) |
| 41546            | SNAP Cashout Payments – With SSI Disability | Direct cost of food stamps given to eligible clients.   | Direct to SNAP – Cashout (Line 31) |
| 41548            | FSCO - SNAP - FFCRA                         | Families First Coronavirus Response ACT funds to support SNAP Cash Out program  | Direct to COVID SNAP-Cashout       |


**Organizational Unit 15: Economic Services Division (ESD): Reach Up (RU)**

The Reach Up program helps eligible parents to gain job skills and find work so they can support their minor, dependent children.

Detailed explanations of individual functions are included below.

| Program Code     | Program Name  | Description   | Allocation Method   |
|------------------|---|---|---|
| <del>37732</del> | <del>COVID-CRF Activity</del>                         | <del>Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.</del> | <del>Direct to COVID-CRF</del>  |
| <b>40148</b>     | <b>TANF Pandemic Emergency Assistance</b>             | <b>Costs associated with the TANF Pandemic Emergency Assistance program</b>   | <b>Direct to TANF Pandemic Emergency Assistance</b>                             |
| 40251            | GA Bill Payers  | Salary and operating costs to process hotel/motel bills in GA   | Percent of Hotel/Motel Bills Paid   |
| 40268            | Emergency Rental Assistance 2 (ERAP 2) - Benefits     | Programmatic Costs associated with the Emergency Rental Assistance 2 program  | Direct to Emergency Rental Assistance Program 2                                 |
| 40468            | Emergency Rental Assistance - Benefits                | Benefit costs relating to the Emergency Rental Assistance program   | Direct to Emergency Rental Assistance Program 2                                 |
| 40632            | Mental Health Outreach for MotherS (MOMS) Partnership | Costs associated with the Mental health Outreach for Mothers (MOMs) Partnership – Yale School of Medicine agreement(s).   | Direct to TANF Supportive Services (Line 16) Column B MOE                       |
| 40633.108        | RU Child Care Support Services – TANF MOE Only        | Child Care support services within Reach Up.  | Direct to TANF – Early Care and Education, Child Care (Line 11a) – Column B MOE |
| 40634            | Families Moved to SSP                                 | Moving families from SSFP to SSP. These costs are considered Maintenance of Effort (MOE).   | Direct to TANF – Basic Assistance (Line 6a) Column C MOE Separate State Program |
| 40703            | Lund Residential - Mental Health Services             | Costs for mental health services offered to clients 21 years and older, provided by Lund residential.   | Direct to GC - Program  |
| 40714            | Lund Residential - Substance Abuse Services           | Costs for substance abuse services offered to clients 21 years and older, provided by Lund Residential.   | Direct to GC - Program  |



| Program Code | Program Name   | Description   | Allocation Method  |
|--------------|--|---|--|
| 41270.108    | TANF General Administration                            | Cost of program participant insurance costs.  | Direct to TANF – Program Management, Administrative Costs (Line 22a) Column B MOE                        |
| <b>41288</b> | <b>Reach Ahead Pilot-Benefits</b>                      | <b>Beneficiary payments associated with Reach Ahead Pilot program</b>   | <b>Direct to Reach Ahead Pilot</b>   |
| 41310        | RU - Employment Training                               | Provision of program activities and case management to Reach Up participants.   | Direct to TANF –Work, Education, Training Activities - Additional Work Activities (Line 9c) Column B MOE |
| 41311        | SNAP 100% E&T ICAN                                     | Costs associated with the provision of program activities and case management for ICAN participants.  | Direct to SNAP – E&T 100% Grant (Line 11)  |
| 41312        | SNAP E&T ICAN (100% Other Entity Match)                | Costs associated with providing SNAP E&T ICAN services to eligible persons. Private match provided by sub-recipients.   | Direct to SNAP - E&T 50% Grant (Line 12)   |
| 41314        | Job Retention Support Services <90 days                | Costs associated with support payments for job retention up to the first 90 days of employment following participation in an employment and training activity, as authorized by Food, Conservation, & Energy Act of 2008. | Economic Services Case Count Across Reach Up (TANF Line 22B Column B MOE and General Fund)               |
| 41318        | SNAP E&T ICAN  | Costs associated with the provision of program activities and case management to ICAN participants.   | Direct to SNAP - E&T 50% Grant (Line 12)   |
| 41318.998    | SNAP E&T ICAN (PQA)                                    | SNAP prior quarter adjustments related to E&T ICAN, as needed.  | Direct to SNAP - E&T 50% Grant (Line 12)   |
| 41326        | SNAP E&T Expansion Project                             | Staff salaries and operating costs associated with the SNAP E&T Expansion Project.  | Direct to SNAP - E&T 50% Grant (Line 12)   |
| 41327        | SNAP E&T Dual Eligible Employment                      | SNAP E&T Dual Eligible Employment Agreements.   | Direct to SNAP - E&T 50% Grant Duals (Line 12d)  |
| 41328        | SNAP E&T Dual Eligible Transportation                  | SNAP E&T Dual Eligible Transportation Agreements.   | Direct to SNAP - E&T 50% Transportation & Other Duals (Line 14d)   |
| 41329        | SNAP E&T Dual Eligible Transportation Support Services | SNAP E&T Dual Eligible Reimbursement for qualifying transportation expenses.  | Direct to SNAP - E&T 50% Transportation & Other Duals (Line 14d)   |



| Program Code | Program Name  | Description   | Allocation Method   |
|--------------|---|---|---|
| 41330.108    | Reach Up Assessment and Service Provision                       | Costs associated with case management to Reach Up participants and parent/child employment services, including screening and assessment, SSI/SSDI application services, and direct service provision.                     | Direct to TANF – Program Management, Assessment/Service Provision (Line 22b) Column B MOE |
| 41332        | Dual Eligible Support Services Child & Dependent Care           | SNAP E&T Dual Eligible Reimbursement for qualifying Child and Dependent Care expenses.  | Direct to SNAP - E&T 50% Dependent Care Duals (Line 13d)                                  |
| 41334        | Dual Eligible Support Services Other                            | SNAP E&T Dual Eligible Reimbursement for qualifying other support service expenses  | Direct to SNAP - E&T 50% Transportation & Other Duals (Line 14d)                          |
| 41342        | Sex or Abstinence Education                                     | Costs for comprehensive sex education or abstinence education to reduce out-of- wedlock pregnancies.  | Direct to TANF – Prevention if Out-of-wedlock Pregnancies (Line18) – Column B MOE         |
| 41345        | RU Employment and Training Transportation                       | Costs related to transportation to related services.  | Direct to TANF - Work Supports (Line 10) Column B MOE                                     |
| 41354        | SNAP E&T Transportation Reimbursement (100% Other Entity Match) | Participant reimbursement costs associated with transportation costs incurred as a result of E&T participation. Private match provided by sub-recipients.   | Direct to SNAP - E&T 50% Transportation & Other (Line 14)                                 |
| 41355        | SNAP E&T Dependent Care (100% Other Entity Match)               | Participant reimbursement costs associated with dependent care incurred as a result of E&T participation. Private match provided by sub-recipients.   | Direct to SNAP - E&T 50% Dependent Care (Line 13)   |
| 41356        | SNAP E&T Other Reimbursement (100% Other Entity Match)          | Participant reimbursement costs associated with necessary costs incurred as a result of E&T participation. This code should not include dependent care or transportation costs. Private match provided by sub-recipients. | Direct to SNAP - E&T 50% Transportation & Other (Line 14)                                 |
| 41401        | Reach Up Basic Assistance/Shelter                               | Costs associated with Reach Up benefits.  | Direct to TANF – Basic Assistance (Line 6a) Column B MOE                                  |
| 41411        | Reach Up (Unemployed Parents)                                   | Direct cost of cash assistance payments.  | Direct to General Fund  |
| 41415        | RU Support Services – State Only                                | Direct cost of cash assistance payments.  | Direct to General Fund  |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|--|---|---|
| 41417               | Reach Up Basic Assistance/Solely State Funded (SSF)                                  | Direct cost of cash assistance payments.  | Direct to General Fund  |
| 41418               | RU Lund Residential– Private Nonmedical Institutions (PNMI) / Mental Health Services | GC program costs for PNMI and mental health services offered to clients 20 years and younger, provided by Lund Residential.             | Direct to GC - Program  |
| 41419               | RU Lund Residential– Substance Abuse (SA) Services                                   | GC program costs for substance abuse services offered to clients 20 years and younger, provided by Lund Residential.                    | Direct to GC - Program  |
| 41421               | Reach Up Support Services– Education and Training                                    | Direct cost of cash assistance payments for education and training support.   | Direct to TANF – Work, Education, Training Activities – Education and Training (Line 9b) Column B MOE |
| 41422               | Reach Up Temporary Shelter/Emergency Assistance                                      | Temporary shelter, food, and utility expenses to help clients avoid homelessness. This does not include education or training expenses. | Direct to TANF – Non- Recurrent Short-Term Benefits (Line 15) Column B MOE                            |
| 41431               | Reach Up Support Services – Work Supports  | Direct cost of cash assistance payments for supporting work search and retention.   | Direct to TANF – Work Supports (Line 10) Column B MOE   |
| 41432               | Reach First  | Assistance paid to a family the first four months of Reach Up eligibility   | Direct to TANF – Non- Recurrent Short-Term Benefits (Line 15) Column B MOE                            |
| 41433               | Reach Ahead  | Food assistance for client coming off Reach Up and going to work. These costs are considered Maintenance of Effort (MOE).               | Direct to TANF-Basic Assistance (Line 6a) – Column C MOE Separate State Program                       |
| 41458               | Disposals  | Direct cost of cash assistance payments.  | Direct to General Fund  |
| 41461               | Single Parent – State Only   | Direct cost of cash assistance payments.  | Direct to General Fund  |
| 41462               | Two Parents – State Only   | Direct cost of cash assistance payments.  | Direct to General Fund  |
| 41467               | Two Parents over 60-month limit  | Payments paid by State after the 60-month limit   | Direct to General Fund  |
| 41468               | Single Parent over 60-month limit  | Payments paid by State after the 60-month limit   | Direct to General Fund  |
| 41471               | Child Only with Single Parent on SSI   | Direct cost of cash assistance payments.  | Direct to TANF – Basic Assistance (Line 6a)   |





| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>  | <b>Allocation Method</b>                                 |
|---------------------|--|---|--|
| 41472               | Cash Assistance Payments (Post- Secondary Education)           | Direct cost of cash assistance payments.  | Direct to General Fund                                   |
| 41473               | Child Only with Two Parents on SSI                             | Direct cost of cash assistance payments.  | Direct to TANF – Basic Assistance (Line 6a) Column B MOE |
| 41476               | Two Parents Not Meeting Work Requirements                      | Direct cost of cash assistance payments.  | Direct to TANF – Basic Assistance (Line 6a) Column B MOE |
| 41478               | Childcare/Caretaker Deferment                                  | Direct cost of cash assistance payments.  | Direct to General Fund                                   |
| 41479               | Single Parent Working  | Direct cost of cash assistance payments.  | Direct to TANF – Basic Assistance (Line 6a) Column B MOE |
| 41480               | Single Parent not Meeting Work Requirements                    | Direct cost of cash assistance payments.  | Direct to TANF – Basic Assistance (Line 6a)              |
| 41481               | Cash Assistance Payments (minor parent not living with parent) | Direct cost of cash assistance payments.  | Direct to General Fund                                   |
| 41484               | Absence  | Direct t cost of cash assistance payments.  | Direct to TANF – Basic Assistance (Line 6a) Column B MOE |
| 41485               | Two Parent Working   | Direct cost of cash assistance payments.  | Direct to TANF – Basic Assistance (Line 6a) Column B MOE |
| 41777.108           | Reach Up General Fund  | Staff, operating, direct and miscellaneous non-federal expenditures for the Reach Up program within the Economic Services Division. | Direct to General Fund                                   |



### Organizational Unit 16: Economic Services Division (ESD): Low Income Home Energy Assistance Program (LIHEAP)

The Low Income Home Energy Assistance Program (LIHEAP) helps keep families safe and healthy through initiatives that assist families with energy costs.

Detailed explanations of individual functions are included below.

| Program Code | Program Name   | Description   | Allocation Method  |
|--------------|--|---|--|
| 40140        | LIHEAP ARPA - Admin  | State Salary and operating costs and Sub Grantee administrative costs related to working on LIHEAP ARPA   | Direct to LIHEAP ARPA Admin                              |
| 40141        | LIHEAP ARPA Emergency Heating System Grant Program - Grants                  | Emergency Heating System Grant Program Costs associated with the LIHEAP ARPA program  | Direct to LIHEAP ARPA Program                            |
| 40143        | Water Assistance Program CAA - Grants  | Costs associated with the Water Assistance CAA Program  | Direct to LIHEAP Water Assist. CAA Grants                |
| 40145        | Water Assistance Program ARPA - Grants                                       | Costs associated with the Water Assistance ARPA program   | Direct to LIHEAP Water Assist ARPA Grants                |
| 40164        | LIHEAP Tank Replacement  | Provides resources to allow the replacement and repair of unsafe heating systems through the LIHEAP Program. These expenses are processed through an MOU. | Direct to Home Heating Program/LIHEAP (Federally Funded) |
| 41510        | LIHEAP State Fund Emergency Heating System Grant Program - Grants            | Emergency Heating System Grant Program Costs associated with the LIHEAP State Fund program  | Direct to Home Heating Program/LIHEAP (State Funded)     |
| 41512        | Home Heating Subsidies – General Funds Portion of Supplemental Fuel Benefits | Supplemental fuel benefits funded by the State General Funds  | Direct to Home Heating Program/LIHEAP (State Funded)     |
| 41513        | LIHEAP Infrastructure Weatherization Tank Replacements & Repair - Grants     | To track LIHEAP Infrastructure Weatherization Tank Replacement and Repair Agreements  | Direct to LIHEAP Infrastructure Program                  |
| 41514        | LIHEAP Infrastructure Emergency Heating System Grant Program - Grants        | Emergency Heating System Grant Program Costs associated with the LIHEAP Infrastructure program  | Direct to LIHEAP Infrastructure Program                  |
| 41517        | LIHEAP Infrastructure - Grants   | Cost of assistance to families using the LIHEAP Infrastructure grant. These expenses are processed through grant agreements.                              | Direct to LIHEAP Infrastructure Program                  |

| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>  | <b>Allocation Method</b>                                 |
|---------------------|--|---|--|
| 41518               | LIHEAP Tank Replacement Infrastructure MOU                           | Provides resources to allow the replacement and repair of unsafe heating systems through the LIHEAP Program. These expenses are processed through an MOU. | Direct to LIHEAP Infrastructure Program                  |
| 41519               | LIHEAP State Fund Weatherization Tank Replacements & Repair - Grants | To track LIHEAP State Funded Weatherization Tank Replacement and Repair Agreements  | Direct to Home Heating Program/LIHEAP (State Funded)     |
| 41521               | Seasonal Fuel Heated Houses Electric Benefit                         | Cost of Seasonal Fuel Heated Houses Electric Benefit to families.   | Direct to LIHEAP ARPA Program                            |
| 41522               | Heated Renters Electric Benefit                                      | Cost of Heated Renters Electric Benefit to families.  | Direct to LIHEAP ARPA Program                            |
| 41523               | LIHEAP ARPA Outreach   | To track LIHEAP ARPA Cost of outreach activities performed by community partners on behalf of the State.  | Direct to LIHEAP ARPA Program                            |
| 41524               | LIHEAP ARPA Supplement Fuel Benefits                                 | To track LIHEAP ARPA Cost of Supplement Fuel Benefits   | Direct to LIHEAP ARPA Program                            |
| 41525               | LIHEAP ARPA Emergency Fuel Benefits                                  | To track LIHEAP ARPA Cost of emergency assistance to families   | Direct to LIHEAP ARPA Program                            |
| 41526               | LIHEAP ARPA Weatherization Tank Replacements & Repair - Grants       | To track LIHEAP ARPA Weatherization Tank Replacement and Repair Agreements  | Direct to LIHEAP ARPA Program                            |
| 41527               | LIHEAP Tank Replacement CARES  | Provides resources to allow the replacement and repair of unsafe heating systems through the LIHEAP Base and Cares Programs.                              | Percent of CARES Tank replacement                        |
| 41528               | LIHEAP Utilities Disconnect  | Utilities Disconnect portion of the LIHEAP Program  | Direct to COVID LIHEAP                                   |
| 41529               | LIHEAP CARES Fuel Benefits   | Cost of direct assistance to families funded through CARES.   | Direct to COVID LIHEAP                                   |
| 41531               | Home Heating Subsidies - CARES portion of Emergency Fuel Admin Costs | To provide CARES funding to Crisis fuel vendors for administrative expenses during extension of FY20 crisis fuel season.                                  | Direct to COVID LIHEAP                                   |
| 41532.109           | Home Heating Subsidies – Supplement Fuel Benefits                    | Cost of direct assistance to families.  | Direct to Home Heating Program/LIHEAP (Federally Funded) |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>  | <b>Allocation Method</b>                                 |
|---------------------|--|---|--|
| 41532.998           | Home Heating Subsidies Prior Quarter Adjustment                      | Prior quarter adjustments related to supplemental fuel benefits, as needed.   | Direct to Home Heating Program/LIHEAP (Federally Funded) |
| 41533.109           | Home Heating Subsidies – Emergency Fuel Benefits                     | Cost of emergency assistance to families.   | Direct to Home Heating Program/LIHEAP (Federally Funded) |
| 41533.998           | Home Heating Subsidies Prior Quarter Adjustment                      | Prior quarter adjustments related to emergency fuel benefits, as needed.  | Direct to Home Heating Program/LIHEAP (Federally Funded) |
| 41534.109           | Home Heating Subsidies – State Portion of Supplemental Fuel Benefits | Supplemental fuel benefits funded by the State  | Direct to Home Heating Program/LIHEAP (State Funded)     |
| 41534.998           | Home Heating Subsidies Prior Quarter Adjustment                      | Prior quarter adjustments related to state share supplemental fuel benefits, as needed.   | Direct to Home Heating Program/LIHEAP (State Funded)     |
| 41535               | Home Heating Subsidies – State Portion of Emergency Fuel Benefits    | Emergency fuel benefits funded by the State   | Direct to Home Heating Program/LIHEAP (State Funded)     |
| 41536               | Home Heating Subsidies – State Portion of Emergency Fuel Admin Costs | Emergency fuel administrative costs funded by the State.  | Direct to Home Heating Program/LIHEAP (State Funded)     |
| 41537               | Home Heating Subsidies – Supplemental Fuel Benefits for GA Clients   | Cost of direct LIHEAP assistance to GA clients.   | Direct to Home Heating Program/LIHEAP (State Funded)     |
| 41538               | LIHEAP Outreach  | Cost of outreach activities performed by community partners on behalf of the State.   | Direct to Home Heating Program/LIHEAP (Federally Funded) |
| 41539               | Home Heating Subsidies – Emergency Fuel ACE Benefits                 | Cost of Federal ACE benefit expenses.   | Direct to Home Heating Program/LIHEAP (Federally Funded) |
| 41541               | LIHEAP Aces ARPA   | To Track expenses of LIHEAP ACES payments for qualifying clients using ARPA Funding   | Direct to LIHEAP ARPA Program                            |
| 41777.109           | LIHEAP General Fund  | Staff, operating, direct and miscellaneous non-federal expenditures for the LIHEAP program within the Economic Services Division. | Direct to Home Heating Program/LIHEAP (State Funded)     |
| 44341               | LIHEAP Weatherization Tank Replacement and Repair                    | To track LIHEAP Weatherization Tank Replacement and Repair Agreements   | Direct to Home Heating Program/LIHEAP (Federally Funded) |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>   | <b>Allocation Method</b>                                 |
|---------------------|--|--|--|
| 44344               | LIHEAP Emergency Heating System Grant Program                                      | Provides resources to allow the replacement and repair of unsafe heating systems through the LIHEAP Program. | Direct to Home Heating Program/LIHEAP (Federally Funded) |
| 44346               | LIHEAP Continuing Appropriations - Weatherization Tank Replacement and Repair      | To track LIHEAP Continuing Appropriations Weatherization Tank Replacement and Repair Agreements              | Direct to LIHEAP Continuing Appropriations (CA) Program  |
| 44347               | LIHEAP Continuing Appropriations - Emergency Heating System Grant Program - Grants | To track LIHEAP Continuing Appropriations Emergency Heating System Grant Program Costs                       | Direct to LIHEAP Continuing Appropriations (CA) Program  |


**Organizational Unit 17: Office of Economic Opportunity (OEO)**

This office seeks to increase the self-sufficiency of Vermonters and strengthen Vermont communities. OEO provides program and grants management, resource identification and development, training, technical assistance, and advocacy for community-based organizations in a manner that fosters creativity and innovation.

Detailed explanations of individual functions are included below.

| Program Code     | Program Name                                    | Description   | Allocation Method   |
|------------------|---|---|---|
| 37731            | AHS COVID Response                              | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                             | Direct to COVID Response                                  |
| <del>37732</del> | <del>COVID-CRF Activity</del>                   | <del>Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.</del> | <del>Direct to COVID-CRF</del>                            |
| 37763            | FEMA COVID 90/10                                | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                             | Direct to COVID Response                                  |
| 40261            | Housing Stability Services 2 Admin              | Personal services and operating expenses for the Emergency Rental Assistance program  | Direct to Emergency Rental Assistance Housing Stability 2 |
| 40267            | Emergency Rental Assistance 2 (ERAP 2) - Grants | Programmatic Costs associated with the Emergency Rental Assistance program  | Direct to Emergency Rental Assistance Housing Stability 2 |
| 40457            | Rental Risk Mitigation                          | Programmatic cost associated with the Rental Risk Mitigation  | Direct to General Fund                                    |
| 40461            | Housing Stability Serv. Admin                   | Personal services and operating expenses for the Emergency Rental Assistance program  | Direct to Emergency Rental Assistance Housing Stability   |
| 40467            | Emergency Rental Assistance (ERAP) - Grants     | Programmatic Costs associated with the Emergency Rental Assistance program  | Direct to Emergency Rental Assistance Housing Stability   |
| 40468            | Emergency Rental Assistance (ERAP) - Benefits   | Programmatic Costs associated with the Emergency Rental Assistance program  | Direct to Emergency Rental Assistance Program             |

| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|---|--|---|
| 40500               | Office of Economic Opportunity (OEO) General Fund             | Staff, operating, direct and miscellaneous non-federal expenditures within OEO.  | Direct to General Fund  |
| 40777.110           | Unemployment Compensation                                     | Costs associated with unemployment compensation charges.   | Total Salaries Across OEO (not including fringe)                |
| 40900               | Interdepartmental Transfers                                   | Costs associated with interdepartmental agreements.  | Direct to IDT   |
| 41729               | Challenges for Change (C4C) Community Initiative – HOP Grants | Case management and coordination to access medical, social, substance abuse and other essential services for homeless persons and families, including re-housing and housing retention services and support. | Direct to Investments (STC-79) – Challenges for Change: DCF (9) |
| 41777.110           | Office of Economic Opportunity (OEO) General Fund             | Staff, operating, direct and miscellaneous non-federal expenditures within OEO   | Direct to General Fund  |
| 44100               | OEO Administration  | Costs to oversee all OEO functions and provides supervision to office staff.   | Total Salaries Across OEO (not including fringe)                |
| 43229               | DCF ELC Homeless Service Sites                                | Costs related to coordinating COVID-19 mitigation strategies for people experiencing homelessness  | Direct to ELC Homeless Service Sites                            |
| 44105               | OEO & WX Administration                                       | Administrative costs including salaries, benefits, and other administrative activities related OEO director and admin staff overseeing OEO and Weatherization.   | Total Salaries Across OEO and Weatherization                    |
| <b>44124</b>        | <b>FEMA FLOOD Case Management Contracts</b>                   | <b>Contracts related to FEMA Flood Case Management (DCM)</b>   | <b>Direct to Flood Case Management</b>                          |
| <b>44125</b>        | <b>FEMA FLOOD Case Management</b>                             | <b>Salary and Operating related to FEMA Flood Case Management</b>  | <b>Direct to FLOOD Case Management</b>                          |
| 44126               | FEMA FLOOD Non-Congregate Sheltering                          | <b>Salaries, Contractual and Operating costs</b> related to FEMA Flood Non-congregate sheltering   | Direct to FEMA FLOOD  |
| 44130               | ARPA State Fiscal Recovery                                    | Grant expenses related to State Fiscal Recovery Fund Programs  | Direct to COVID ARPA State Fiscal Recovery Fund                 |

| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|--|---|---|
| 44240               | Home Weatherization Assistance Program (HWAP)                | Costs associated with salary and operations for the state funded (HWAP) grant portion of statewide program that works to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, & children.   | Direct to Weatherization (state funded)                             |
| 44300               | Community Services Block Grant (CSBG - Discretionary)        | Federal funds-The primary goal of CSBG is to eliminate poverty. These funds provide training and technical assistance, capacity building, and meet urgent and unforeseen community needs.   | Direct to Community Services Block Grant (CSBG) Program             |
| 44301               | Community Services Block Grant (CSBG - Administration) CARES | Administrative costs associated with CSBG CARES.  | Direct to COVID Community Services Block Grant (CSBG) CARES Admin   |
| 44302               | Community Services Block Grant (CSBG – Core) CARES           | CARES Federal funding, with a goal to eliminate poverty. Funds are used to provide a range of services and activities having measurable and potentially major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. Core funds for CSBG eligible entities only. | Direct to COVID Community Services Block Grant (CSBG) CARES Program |
| 44303               | Community Services Block Grant (CSBG - Discretionary) CARES  | CARES Federal funds-The primary goal of CSBG is to eliminate poverty. These funds provide training and technical assistance, capacity building, and meet urgent and unforeseen community needs.   | Direct to COVID Community Services Block Grant (CSBG) CARES Program |
| 44305               | Community Services Block Grant (CSBG - Administration)       | Administrative costs associated with CSBG.  | Direct to Community Services Block Grant (CSBG) Admin               |
| 44310               | Community Services Block Grant (CSBG – Core)                 | Federal funded, with a goal to eliminate poverty. Funds are used to provide a range of services and activities having measurable and potentially major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. Core funds for CSBG eligible entities only.        | Direct to Community Services Block Grant (CSBG) Program             |





| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>   | <b>Allocation Method</b>                                |
|---------------------|---|--|---|
| 44350               | VT Matched Savings Program  | State funded, to provide financial literacy training and matched savings accounts for low-income Vermonters seeking home ownership, further education, to start their own business, or other asset-building goals. | Direct to VT Matched Savings Program                    |
| 44450               | Homeless Assistance   | State funded homeless assistance programs.   | Direct to General Fund                                  |
| 44451               | Supportive Housing – Global Commitment  | Targeted Case Management (TCM) portion of Family Supportive Housing  | Direct to Global Commitment Program                     |
| 44460               | Emergency Solutions Grant (ESG), Department of Housing and Urban Development (HUD) -Admin | Federal and state funded, provides funds for operating expenses of homeless shelters and supportive services for the homeless and those at risk of homelessness.   | Direct to Emergency Solutions Grant Program (Federal)   |
| 44461               | ESG HUD - Operations  | Shelter operations cost associated with the ESG-HUD Grant  | Direct to Emergency Solutions Grant Program (Federal)   |
| 44462               | ESG-HUD Essential Services  | Essential Services cost associated with the ESG-HUD Grant  | Direct to Emergency Solutions Grant Program (Federal)   |
| 44464               | ESG-HUD Rapid Re-Housing  | Rapid Re-Housing cost association with the ESG-HUD grant.  | Direct to Emergency Solutions Grant Program (Federal)   |
| 44465               | ESG-HUD HMIS  | HMIS cost associated with the ESG-HUD grant.   | Direct to Emergency Solutions Grant Program (Federal)   |
| 44466               | Emergency Solutions Grant (ESG) CARES - Admin   | CARES funding for salary and operating expenses  | Direct to COVID Emergency Solutions Grant Program CARES |
| 44467               | Emergency Solutions Grant (ESG) CARES - Operations  | Shelter operations cost associated with the ESG-HUD CARES Grant  | Direct to COVID Emergency Solutions Grant Program CARES |
| 44468               | Emergency Solutions Grant (ESG) CARES - Essential Services                                | Essential Services cost associated with the ESG-HUD CARES Grant  | Direct to COVID Emergency Solutions Grant Program CARES |
| 44469               | Emergency Solutions Grant (ESG) CARES - Prevention  | Prevention cost associated with the ESG-HUD CARES Grant  | Direct to COVID Emergency Solutions Grant Program CARES |
| 44470               | Emergency Solutions Grant (ESG) CARES - Rapid Re-Housing                                  | Rapid Re-Housing cost associated with the ESG-HUD CARES Grant  | Direct to COVID Emergency Solutions Grant Program CARES |
| 44471               | Emergency Solutions Grant (ESG) CARES - HMIS  | HMIS cost associated with the ESG-HUD CARES Grant  | Direct to COVID Emergency Solutions Grant Program CARES |

| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>   | <b>Allocation Method</b>                                |
|---------------------|--|--|---|
| 44600.110           | Micro Business Development Program (MBDP)                                  | State funded to provide training, education, advice and other help to lower income people interested in starting, maintaining, or expanding small businesses. The program is designed to help participants assess the feasibility of their ideas, develop business plans, acquire appropriate skills, and secure necessary financing from MBDP or other sources. | Direct to Micro Business Development Program            |
| 44651               | Continuum of Care Program (CoC) – Coordinated Entry (HUD Award)            | Administration and grant expenditures for the Continuum of Care Program, Coordinated Entry, which provides supportive services to individuals and families experiencing homelessness in VT.  | Direct to Continuum of Care Program – Coordinated Entry |
| 44652               | Continuum of Care Program – Coordinated Entry (HUD Award) – Administration | Administration and grant expenditures for the Continuum of Care program, Coordinated Entry, which provides supportive services to individuals and families experiencing homelessness in VT.  | Direct to Continuum of Care Program – Coordinated Entry |



### Organizational Unit 18: Weatherization

The Weatherization program provides supplemental funding to community partner organizations to provide weatherization services to lower-income Vermonters, including energy efficiency improvement projects, to reduce utility expenses for clients.

Detailed explanations of individual functions are included below.

| Program Code     | Program Name  | Description   | Allocation Method   |
|------------------|---|---|---|
| 37731            | AHS COVID Response  | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                             | Direct to COVID Response                                    |
| <del>37732</del> | <del>COVID-CRF Activity</del>                                     | <del>Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.</del> | <del>Direct to COVID-CRF</del>                              |
| 37763            | FEMA COVID 90/10  | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                             | Direct to COVID Response                                    |
| 40140            | LIHEAP ARPA - Admin   | State Salary and operating costs and Sub Grantee administrative costs related to working on LIHEAP ARPA   | Direct to LIHEAP ARPA Admin                                 |
| 40141            | LIHEAP ARPA Emergency Heating System Grant Program - Grants       | Emergency Heating System Grant Program Costs associated with the LIHEAP ARPA program  | Direct to LIHEAP ARPA Program                               |
| 40500            | Weatherization General Fund                                       | Staff, operating, direct and miscellaneous non-federal expenditures within Weatherization.  | Direct to General Fund                                      |
| 40777.111        | Unemployment Compensation   | Costs associated with unemployment compensation charges.  | Total Salaries Across Weatherization (not including fringe) |
| 40900            | Interdepartmental Transfers                                       | Costs associated with interdepartmental agreements.   | Direct to IDT   |
| 41510            | LIHEAP State Fund Emergency Heating System Grant Program - Grants | Emergency Heating System Grant Program Costs associated with the LIHEAP State Fund program  | Direct to Home Heating Program/LIHEAP (State Funded)        |



| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>   | <b>Allocation Method</b>                             |
|---------------------|---|--|--|
| 41513               | LIHEAP Infrastructure Weatherization Tank Replacements & Repair - Grants    | To track LIHEAP Infrastructure Weatherization Tank Replacement and Repair Agreements   | Direct to LIHEAP Infrastructure Program              |
| 41514               | LIHEAP Infrastructure Emergency Heating System Grant Program - Grants       | Emergency Heating System Grant Program Costs associated with the LIHEAP Infrastructure program   | Direct to LIHEAP Infrastructure Program              |
| 41517               | LIHEAP Infrastructure - Grants  | Cost of assistance to families using the LIHEAP Infrastructure grant. These expenses are processed through grant agreements.   | Direct to LIHEAP Infrastructure Program              |
| 41519               | LIHEAP State Fund Weatherization Tank Replacements & Repair - Grants        | To track LIHEAP State Funded Weatherization Tank Replacement and Repair Agreements   | Direct to Home Heating Program/LIHEAP (State Funded) |
| 41526               | LIHEAP ARPA Weatherization Tank Replacements & Repair - Grants              | To track LIHEAP ARPA Weatherization Tank Replacement and Repair Agreements   | Direct to LIHEAP ARPA Program                        |
| 44135               | DCF ARPA SFR IDT  | Costs related to OEO Weatherization via ARPA State Fiscal Recovery Plan  | Direct to ARPA SFR IDT                               |
| 44200               | Weatherization Grant Expense  | State funded grant portion of statewide program that works to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, & children.   | Direct to Weatherization (state funded)              |
| 44205               | Department of Energy (DOE) Weatherization - Grant Expense                   | Federal funded grant portion of statewide program that works to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, & children. | Direct to Weatherization (federally funded)          |
| 44207               | Department of Energy (DOE) Weatherization Penalties                         | Penalties assessed to vendors by Weatherization related to the Department of Energy Grant.   | Direct to Weatherization (federally funded)          |
| 44208               | Weatherization Assistance Program Enhancement & Innovation                  | Federal funded grant portion of statewide program that is working to develop and launch a new Vermont Weatherization Training Center.  | Direct to WAP Enhancement & Innovation               |
| 44209               | Weatherization Assistance Program Enhancement & Innovation – Administration | Federal funded salary and operating expenses related to developing and launching a new Vermont Weatherization Training Center.   | Direct to WAP Enhancement & Innovation               |



| <b>Program Code</b> | <b>Program Name</b>                                       | <b>Description</b>   | <b>Allocation Method</b>                                    |
|---------------------|---|--|---|
| 44210               | Department of Energy (DOE) Weatherization- Administration | Federal funded portion of staff and operating related to the statewide program that works to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, & children.  | Direct to Weatherization (federally funded)                 |
| 44215               | WX Administration   | Administrative activities including general time receiving or providing supervision, staff meetings, breaks, completing time reports/expense accounts, short breaks, and travel not related to training or any other activity.   | Total Salaries Across Weatherization (not including fringe) |
| 44220               | Emergency Heating System Grant Program                    | State funds, provides resources to allow the replacement and repair of unsafe heating systems.   | Direct to Weatherization (state funded)                     |
| 44240               | Home Weatherization Assistance Program (HWAP)             | Costs associated with salary and operations for the State funded (HWAP) grant portion of statewide program that works to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, & children.  | Direct to Weatherization (state funded)                     |
| 44245               | Vermont Low Income Trust for Electricity (VLITE)          | Costs associated with VLITE grant to Weatherization.   | Direct to VLITE   |
| 44250               | WX Wood/Pellet Stove Replacement Program                  | The replacement of old, dangerous, inefficient and polluting wood, and other solid fuel, heating appliances used by current and recent clients in the Weatherization Program (WX) with new, safer, and cleaner EPA-certified cord wood or pellet stoves and the installation of new pellet stoves to displace fossil fuel use. | Direct to IDT   |
| 44260               | Vermont Community Foundation                              | Cost associated with the Vermont Community Foundation to Wx.   | Direct to Vermont Community Foundation                      |
| 44340.111           | LIHEAP Weatherization Program                             | Costs associated with providing Weatherization to households eligible for fuel assistance under the LIHEAP program.  | Direct to Home Heating Program/LIHEAP (Federally Funded)    |
| 44341               | LIHEAP Weatherization Tank Replacement and Repair         | To track LIHEAP Weatherization Tank Replacement and Repair Agreements  | Direct to Home Heating Program/LIHEAP (Federally Funded)    |
| 44343               | LIHEAP ARPA Weatherization Program                        | Non administrative Grant costs associated with providing Weatherization to households eligible for fuel assistance under the LIHEAP ARPA program.  | Direct to LIHEAP ARPA Program                               |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>   | <b>Allocation Method</b>                                 |
|---------------------|--|--|--|
| 44344               | LIHEAP Emergency Heating System Grant Program                                      | Provides resources to allow the replacement and repair of unsafe to household eligible for fuel assistance heating systems through the LIHEAP Program. | Direct to Home Heating Program/LIHEAP (Federally Funded) |
| 44346               | LIHEAP Continuing Appropriations - Weatherization Tank Replacement and Repair      | To track LIHEAP Continuing Appropriations Weatherization Tank Replacement and Repair Agreements  | Direct to LIHEAP Continuing Appropriations (CA) Program  |
| 44347               | LIHEAP Continuing Appropriations - Emergency Heating System Grant Program - Grants | To track LIHEAP Continuing Appropriations Emergency Heating System Grant Program Costs   | Direct to LIHEAP Continuing Appropriations (CA) Program  |



### Organizational Unit 19: Secure Residential Treatment

The Secure Residential Treatment facility provides short and long-term placements and treatment services for youth and provides medical and psychiatric services to residents.

Detailed explanations of individual functions are included below.

| Program Code     | Program Name                             | Description   | Allocation Method                      |
|------------------|--|---|--|
| 37731            | AHS COVID Response                       | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                             | Direct to COVID Response               |
| <del>37732</del> | <del>COVID-CRF Activity</del>            | <del>Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.</del> | <del>Direct to COVID-CRF</del>         |
| 37763            | FEMA COVID 90/10                         | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                             | Direct to COVID Response               |
| 40200            | Secure Residential Treatment - Admin     | Personal services and operating expenses directly associated with the operation of the to Secure Residential Treatment Facility.  | Direct to Secure Residential Treatment |
| 40210            | Secure Residential Treatment – Treatment | Costs associated with the treatment services provided by the to Secure Residential Treatment Facility.  | Direct to Secure Residential Treatment |
| 40220            | Secure Residential Treatment – Education | Costs associated with the education services provided by the to Secure Residential Treatment Facility.  | Direct to Secure Residential Treatment |
| 40245            | Secure Residential Services - Contracted | Contracted costs associated with Secure Residential Treatment   | Direct to Secure Residential Treatment |
| 40423            | IDT Residential Care                     | Costs associated with interdepartmental agreements with AOE   | Direct to Secure Residential Treatment |



| <b>Program Code</b> | <b>Program Name</b>                       | <b>Description</b>   | <b>Allocation Method</b>               |
|---------------------|---|--|--|
| 40500               | Secure Residential Treatment General Fund | Staff, operating, direct and miscellaneous non-federal expenditures within Secure Residential Treatment. | Direct to General Fund                 |
| 40777.112           | Unemployment Compensation                 | Costs associated with unemployment compensation charges.   | Direct to Secure Residential Treatment |
| 40900               | Interdepartmental Transfers               | Costs associated with interdepartmental agreements.  | Direct to IDT                          |



**Organizational Unit 20: Disability Determination Services (DDS)**

The division consists of professional disability adjudicators who work with part-time medical doctors representing a number of medical specialties. These professionals are supported by case processing support staff and other administrative staff. Besides salaries and operating costs, principal expenditures are fees to pay for evidence from applicant's treating sources and fees for consultative medical examinations arranged by the DDS with doctors around the state when critical medical evidence is not available from treating sources.

Detailed explanations of individual functions are included below.

| <b>Program Code</b> | <b>Program Name</b>                              | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|--|--|---|
| 40223.113           | DDS Social Security Cost - Personnel             | Staff, operating, direct and miscellaneous federal expenditures to be billed directly to Social Security within DDS.   | Direct to Social Security Personnel   |
| 40223.213           | DDS Social Security Cost - Medical               | Staff, operating, applicant travel, direct and miscellaneous federal expenditures to be billed directly to Social Security within DDS.   | Direct to Social Security Medical   |
| 40223.413           | DDS Social Security Cost - Other                 | Staff, operating, applicant travel, direct and miscellaneous federal expenditures to be billed directly to Social Security within DDS.   | Direct to Social Security Other   |
| 40223.998           | DDS Social Security Cost Prior Period Adjustment | Staff, operating, applicant travel, direct and miscellaneous federal expenditures to be billed directly to Social Security within DDS.   | Direct to DDS Prior Quarter   |
| 40224               | DDS Medicaid Cost                                | Staff, operating, applicant travel, direct and miscellaneous expenditures to be billed directly to Medicaid within DDS.  | Direct to DDS Medicaid - Admin  |
| 40225.113           | DDS Directors and Supervisors –Personnel         | Management and Supervisors who oversee all professional, technical, and administrative staff involved in the processing, adjudication, and quality review of medical determinations for disability claims, and who plan and oversee the administrative, case processing and operations budget for the DDS. | Percentage of Social Security versus Medicaid – Admin 50/50 Costs - Personnel |
| 40225.413           | DDS Directors and Supervisors –Other             | Management and Supervisors who oversee all professional, technical, and administrative staff involved in the processing, adjudication, and quality review of medical determinations for disability claims, and who plan and oversee the administrative, case processing and operations budget for the DDS. | Percentage of Social Security versus Medicaid – Admin 50/50 Costs - Other     |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|--|--|---|
| 40226.113           | DDS Support Staff - Personnel                                  | Staff who provide administrative and technical supports to the Director, Supervisors and Adjudicators of the DDS   | Percentage of Social Security versus Medicaid – Admin 50/50 Costs - Personnel |
| 40226.413           | DDS Support Staff - Other                                      | Staff who provide administrative and technical supports to the Director, Supervisors and Adjudicators of the DDS   | Percentage of Social Security versus Medicaid – Admin 50/50 Costs – Other     |
| 40227.113           | DDS Adjudicators   | Staff who obtain medical and vocational evidence on each disability applicant, analyze it in relation to federal policy, and make determinations of medical eligibility for the Social Security Disability Program   | Percentage of Social Security versus Medicaid – Admin 50/50 Costs – Personnel |
| 40227.413           | DDS Adjudicators - Other                                       | Staff who obtain medical and vocational evidence on each disability applicant, analyze it in relation to federal policy, and make determinations of medical eligibility for the Social Security Disability Program   | Percentage of Social Security versus Medicaid – Admin 50/50 Costs – Other     |
| 40228.113           | DDS – Medical Consultants                                      | Physicians and Doctors of Psychology who advise DDS Adjudicators in determining applicants’ medical eligibility for the Social Security Disability Program   | Percentage of Social Security versus Medicaid – Admin 50/50 Costs – Personnel |
| 40229.113           | DDS Information Technology Contracts & Staff Support-Personnel | Contractual Expenses and staff who support DDS-specific IT, business applications, and federal SSA network connectivity and operations are coded here. They manage DDS systems and physical security procedures to comply with federal requirements. They also fingerprint, submit identity documents, and issue SSA PIV cards to staff. | Percentage of Social Security versus Medicaid – Admin 50/50 Costs – Personnel |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|--|--|---|
| 40229.413           | DDS Information Technology Contracts & Staff Support-Other | Contractual Expenses and staff who support SSA/DDS-specific IT, business applications, and federal SSA network connectivity and operations are coded here. They manage DDS systems and physical security procedures to comply with federal requirements. They also fingerprint, submit identity documents, and issue SSA PIV cards to staff. | Percentage of Social Security versus Medicaid – Admin 50/50 Costs – Other |
| 40500               | Disability Determination Services (DDS) General Fund       | Staff operating, direct and miscellaneous non-federal expenditures within DDS.   | Direct to General Fund  |
| 40777.113           | Unemployment Compensation                                  | Costs associated with unemployment compensation charges.   | Percentage of Social Security versus Medicaid – Admin 50/50 Costs         |
| 40900               | Interdepartmental Transfers                                | Costs associated with interdepartmental agreements.  | Direct to IDT   |



### Organizational Unit 21: Federal Reporting Allocations

DCF is required to include in its federal reports costs incurred by other State of Vermont departments, and costs assessed by federal partners that are not paid through VISION, the State accounting system.

Detailed explanations of individual functions are included below.

| <b>Program Code</b> | <b>Program Name</b>                     | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|---|--|---|
| 20000               | Federal Parent Location Services (FPLS) | Fees charged by the Office of Child Enforcement within ACF, for use of the Federal Parent Location Services.   | Direct to Title IV-D – Fees – FPLS (Line 10)  |
| 20001               | Child Support Network (CSNet)           | Fees charged by the Office of Child Enforcement within ACF, for the use of the Child Support Network.  | Direct to Title IV-D – Fees – CSNet (Line 11)                                       |
| 20002               | Pre-Offset Notices                      | Fees charged by the Office of Child Enforcement within ACF, for the printing and processing of Pre-Offset notices.   | Direct to Title IV-D – Fees – Pre-Offset Services (Line 12)                         |
| 20003               | CSNet and Pre-Offset Notices            | This code is used to consolidate the CSNet and Pre-Offset Notice fee. Per the Office of Child Support within ACF, these fees are considered routine administrative expenditures, eligible for federal funding, and are also reported on Line 1b of the OCSE-396. | Direct to Title IV-D - Administrative Costs, Regular (Line 1b)                      |
| 20004               | Program Income – Fees, Costs Recovered  | Title IV-D program income, including Never Assistance Fees and transfers to abandoned property.  | Direct to Title IV-D Program Income: Fees, Costs Recovered (Line 2a)                |
| 20005               | Program Income – Interest, Other        | Title IV-D program income, including interest on held funds and outstanding funds.   | Direct to Title IV-D Program Income: Interest, Other (Line 2b)                      |
| 20006               | OCSE-34A Collections – IV-A             | Federal Share of Title IV-A child support collections.   | Direct to Title IV-D Federal Share of Title IV-A Child Support Collections (Line 9) |
| 20007               | IRS Refund Adjustment                   | Repayment to the Public Health Service for IRS tax offset collections forwarded to the State of Vermont and later returned to the IRS.   | Direct to Title IV-D – Adjustments (Line 13)  |

| <b>Program Code</b> | <b>Program Name</b>                                   | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|---|---|---|
| 20008               | SNAP Outreach Salary                                  | Salary and operating costs associated with providing SNAP outreach services to eligible low-income persons; adjustments of costs that are coded in Vision in a variety of codes and/or are allocated cost; used in the obligation period to indicate prior FFY vs current FFY expense in the current quarter.   | Direct to SNAP – Outreach (Line 17)   |
| 20009               | SNAP Unspecified Other                                | Salary and operating costs associated with providing SNAP services to eligible low-income persons; eligible but not specific to report to lines 1 through 25; adjustments of costs that are coded in Vision in a variety of codes and/or are allocated cost; used in the obligation period to indicate prior FFY vs current FFY expense in the current quarter. | Direct to SNAP Unspecified Other (Line 26)                                      |
| 20010               | Targeted Case Management                              | Reporting reduction from TCM receiver for global commitment approved expenditures.  | Direct to Targeted Case Management  |
| 20011               | Targeted Case Management – GC Earnings                | Reporting adjustment for global commitment claiming.  | Direct to Global Commitment - Program   |
| 20022               | USDA Farm Bill Reduction                              | Fees charged by the United States Department of Agriculture (USDA), as the result of the Farm Bill, to reduce State’s federal SNAP claim. Annual reduction of \$398,000.00.   | Direct to SNAP – Certified (Line 1) Federal Only                                |
| 20030               | DDS Social Security Cost – Applicant Travel - Other   | Applicant travel direct and miscellaneous federal expenditures to be billed directly to Social Security within DDS.   | Direct to Social Security Other   |
| 20031               | DDS Social Security Cost – Applicant Travel - Medical | Applicant travel direct and miscellaneous federal expenditures to be billed directly to Social Security within DDS.   | Direct to Social Security Medical   |
| 20041               | Social Security Income (SSI) Reduction                | Reduce the IV-E system claim for SSI funds that were received for the same case.  | Direct to Title IV-E Agency Maintenance Payments – Foster Family Home (Line 1a) |



| <b>Program Code</b> | <b>Program Name</b>                                    | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|--|---|--|
| 20042               | OCSE-34A Collections – IV-E                            | Federal Share of Title IV-E child support collections.  | Direct to Title IV-E - Federal Share of Child Support Collections - From Form OCSE-34 (Line 3) |
| 20043               | University of Vermont (UVM) Training Gross Up – FC 50% | Gross up Title IV-E 50% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for foster care and adoption, for appropriately caring for children in foster care and on adoption subsidy.   | Direct to Title IV-E – FC In Placement Admin Costs – Agency Management (Line 7)                |
| 20044               | University of Vermont (UVM) Training Gross Up – FC 75% | Gross up Title IV-E 75% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for foster care and adoption, for appropriately caring for children in foster care and on adoption subsidy; gross up the costs of Foster Care 75% expenditures. | Direct to Title IV-E – FC Training Costs, Staff and Provider 75% FFP (Line 15)                 |
| 20045               | University of Vermont (UVM) Training Gross Up – AA 50% | Gross up Title IV-E 50% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for adoption, for appropriately caring for children in adoption subsidy; gross up the costs of Adoption Assistance 50% expenditures.                            | Direct to Title IV-E – AA Admin Costs, Agency (Line 22)  |
| 20046               | University of Vermont (UVM) Training Gross Up – AA 75% | Gross up Title IV-E 75% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for adoption, for appropriately caring for children in adoption subsidy; gross up the costs of Adoption Assistance 75% expenditures.                            | Direct to Title IV-E – AA Training Costs, Staff and Provider 75% FFP (Line 24)                 |
| 20102               | Boys and Girls Club - MOE                              | Boys and Girls Club expenditures eligible for the State of Vermont to claim as third-party TANF MOE.  | Direct to TANF – Services for Children and Youth (Line 17) Column C                            |
| 20103               | Earned Income Tax Credit (EITC)                        | State of Vermont Tax Department EITC expenditures eligible for federal TANF reimbursement.  | Direct to TANF – Refundable Earned Income Tax Credits (Line 13) Column A                       |



| <b>Program Code</b> | <b>Program Name</b>                      | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|--|--|--|
| 20104               | CCDF/TANF MOE Double Count               | Capture expenditures reported on the CCDF report that are also allowable in the TANF report as MOE.  | Direct to TANF - Early Care and Education, Child Care (Line 11a) –Column B MOE |
| 20544               | Preschool Development Grant Entity Match | Outside Entity costs associated with the Preschool Development Grant match requirement.  | Direct to Preschool Development Grant  |
| 20997               | Prior Period Earnings report Adjustment  | Adjustments of costs that are coded in Vision in a variety of codes and/or are allocated cost. These adjustments impact several receivers and will use a comparison report to create the statistic to allocate the gross adjustment to the proper receivers. | Results of Comparison Report   |



## V. ACRONYM LIST

|        |  |
|--------|--|
| 3SQR   | 3Squares VT Program  |
| 3SVT   | 3Squares VT  |
| AA     | Adoption Assistance  |
| AAA    | Area Agency on Aging   |
| AABD   | Aid to the Aged, Blind, & Disabled   |
| AAG    | Assistant Attorney General   |
| ABAWD  | Able-Bodied Adults without Dependents  |
| ACCESS | The computer software system used by DCF and DVHA to track program eligibility information as well as economic services and child support activity |
| ACE    | Additional Crisis Expenditure  |
| ACF    | Administration for Children & Families   |
| ACH    | Automated Clearing House   |
| ACO    | Accountable Care Organization  |
| ADO    | St. Albans District Office   |
| ADPC   | Application Document Processing Center   |
| ADS    | Agency of Digital Services   |
| AHECs  | Area Health Education Center   |
| AHS    | Agency of Human Services   |
| APD    | Advance Planning Document  |
| ARPA   | American Rescue Plan Act   |
| ASD    | Adult Services Division  |
| ASU    | Adolescent Services Unit   |
| BAM    | Business Account Manager   |
| BASU   | Business Analytics Support Unit  |
| BARJ   | Balanced and Restorative Justice   |
| BDO    | Burlington District Office   |
| BFIS   | Building Bright Futures Information System   |
| BGS    | Buildings and Ground Services  |
| BI     | Business Intelligence  |
| BO     | Business Office  |
| BPS    | Benefits Programs Specialist   |
| BRE    | Business Reply Envelope  |
| C4C    | Challenges for Change  |
| CANS   | Child Adolescent Needs and Strengths   |
| CAP    | Cost Allocation Plan   |
| CAPTA  | Child Abuse Prevention and Treatment Act   |
| CARES  | Coronavirus Aid, Relief, & Economic Security   |
| CAS    | Cost Allocation Services   |
| CATN   | Case Action Note   |
| CBCAP  | Community Based Child Abuse Prevention   |
| CC     | Child Care   |
| CCDBG  | Child Care Development Block Grant   |
| CCDF   | Child Care Development Fund  |
| CCFAP  | Child Care Financial Assistance Program  |
| CCL    | Community Care Level   |
| CCTHRT | Care Coordination Transitional Housing Resource Teams  |
| CCWIS  | Comprehensive Child Welfare Information System   |
| CDC    | Centers for Disease Control and Prevention   |
| CDD    | Child Development Division   |
| CECH   | Clinicians Enhancing Child Health  |
| CFDA   | Catalog of Federal Domestic Assistance   |
| CHINS  | Children in Need of Services   |





|            |  |
|------------|--|
| CHIP       | Children's Health Insurance Program                                  |
| CIES       | Centralized Intake and Emergency Services                            |
| CIS        | Children's Integrated Services                                       |
| CIT        | Central Information Technology                                       |
| CJA        | Children's Justice Act   |
| CM         | Case Management  |
| CMS        | Centers for Medicare & Medicaid Services (formerly HCFA)             |
| COVID      | Coronavirus Disease 2019   |
| CPR        | Cardiopulmonary Resuscitation  |
| CPU        | Central Processing Unit  |
| CRF        | Coronavirus Relief Fund  |
| CRRSA      | Coronavirus Response and Relief Supplemental Appropriations Act      |
| CRU        | Cash Receipts Unit   |
| CSBG       | Community Services Block Grant                                       |
| CSNet      | Child Support Network  |
| CSP        | Coordinated Service Planning   |
| CWS        | Child Welfare Services   |
| DAIL       | Department of Disabilities, Aging and Independent Living             |
| DBA        | Database Administrator   |
| DCA        | Division of Cost Allocation  |
| DCEX       | Day Care Expenses  |
| DCE        | Department of Environmental Conservation                             |
| DCF        | Department for Children and Families                                 |
| <b>DCM</b> | <b>Disaster Case Management</b>                                      |
| DCS        | Data Collections Systems   |
| DDI        | Design, Development & Implementation                                 |
| DDS        | Disability Determination Services                                    |
| DHHS       | Department of Health & Human Services (United States)                |
| DMH        | Department of Mental Health Services                                 |
| DO         | District Office  |
| DOC        | Department of Corrections  |
| DOE        | Department of Education  |
| DOE        | Department of Energy   |
| DOH        | Department of Health   |
| DOJ        | Department of Justice  |
| DPS        | Department of Public Safety  |
| DSHP       | Designated State Health Programs                                     |
| DSR        | Delivery System Reform   |
| DUALS      | State Demonstrations to Integrate Care for Dual Eligible Individuals |
| DV         | Domestic Violence  |
| DVHA       | Department of Vermont Health Access                                  |
| E&E        | Eligibility and Enrollment   |
| E&T        | Employment and Training  |
| EA         | Emergency Assistance   |
| EBT        | Electronic Benefit Transfer  |
| ECFMH      | Early Childhood and Family Mental Health                             |
| EDI        | Electronic Data Interchange  |
| EDRS       | Electronic Disqualified Recipient System                             |
| EFT        | Electronic Funds Transfer  |
| EI         | Early Intervention   |
| EIP        | Emerging Infections Program  |
| EITC       | Earned Income Tax Credit   |
| ELC        | Early Learning Challenge   |
| ELC        | Epidemiology and Laboratory Capacity                                 |



|        |  |
|--------|--|
| EP     | Essential Person                                       |
| EPA    | Environmental Protection Agency                        |
| ERAP   | Emergency Rental Assistance Program                    |
| ESAP   | Elderly Simplified Application Project                 |
| ESD    | Economic Services Division (of the DCF)                |
| ESD CO | Economic Services Division Central Office (of the DCF) |
| ESG    | Emergency Solutions Grant                              |
| ETV    | Education Training Vouchers                            |
| EX     | Example  |
| F2F    | Farm to Family   |
| FAQ    | Frequently Asked Questions                             |
| FAMIS  | Financial Accounting and Management Information System |
| FBI    | Federal Bureau of Investigation                        |
| FC     | Foster Care  |
| FEMA   | Federal Emergency Management Agency                    |
| FFCRA  | Families First Coronavirus Response Act                |
| FFP    | Federal Financial Participation                        |
| FFTA   | Family First Transition Act                            |
| FFY    | Federal Fiscal Year                                    |
| FGC    | Family Group Conferencing                              |
| FITP   | Family Infant Toddler Program                          |
| FMAP   | Federal Medicaid Assistance Participation              |
| FMED   | Excess Medical Expense Deduction                       |
| FMLA   | Family Medical Leave Act                               |
| FMNP   | Farmers' Market Nutrition Program                      |
| FNS    | Food and Nutrition Services                            |
| FPL    | Federal Poverty Level                                  |
| FPLS   | Federal Parent Location Services                       |
| FPR    | Forest, Parks and Recreation                           |
| FSCO   | Food Stamp Cash Out                                    |
| FSD    | Family Services Division                               |
| FSP    | Family Safety Planning                                 |
| FSW    | Family Services Worker                                 |
| FTE    | Full Time Equivalent                                   |
| GA     | General Assistance                                     |
| GC     | Global Commitment for Health 1115 Waiver               |
| GF     | General Fund   |
| GMP    | Green Mountain Power, Inc.                             |
| HC     | Health Care  |
| HCBS   | Home and Community Based Services                      |
| HDO    | Hartford District Office                               |
| HHS    | Health and Human Services                              |
| HIPAA  | Health Insurance Portability & Accountability Act      |
| HMIS   | Housing Management Information System                  |
| HOP    | Housing Opportunity Program                            |
| HR     | Human Resources  |
| HRP    | High Risk Pregnancy                                    |
| HSB    | Human Services Board                                   |
| HUD    | Housing and Urban Development                          |
| HWAP   | Home Weatherization Assistance Program                 |
| IAPD   | Implementation Advance Planning Document               |
| IAPDU  | Implementation Advance Planning Document Update        |
| ICAN   | Individual Career Advancement Network                  |
| ICJ    | Interstate Commission on Juveniles                     |



ICPC ..... Interstate Compact on the Placement of Children  
 ID ..... Identification  
 IDEA ..... Individuals with Disabilities Education Act  
 IDT ..... Interdepartmental Transfer  
 IE ..... Integrated Eligibility  
 IEE ..... Integrated Eligibility & Enrollment  
 IR ..... Interim Report  
 IRS ..... Internal Revenue Service  
 IS ..... Information Services  
 IT ..... Information Technology  
 IZ ..... Immunization  
 JDO ..... St. Johnsbury District Office  
 JJDP ..... Juvenile Justice and Delinquency Prevention  
 JJU ..... Juvenile Justice Unit  
 LDO ..... Brattleboro District Office  
 LIHEAP ..... Low-Income Home Energy Assistance Program  
 LIT ..... Local Interagency Team  
 LTC ..... Long-Term Care  
 M&O ..... Maintenance & Operations  
 MBDP ..... Micro Business Development Program  
 MCO ..... Managed Care Organization (Investments)  
 MDO ..... Barre District Office  
 MES ..... Medicaid Enterprise System  
 MKT ..... Market  
 MMIS ..... Medicaid Management Information System  
 MOE ..... Maintenance of Effort  
 MOU ..... Memorandum of Understanding  
 MPRS ..... Motions, Petitions and Requests  
 NEICE ..... National Enterprise Interstate Compact Exchange  
 NOA ..... Notice of Award  
 NSTW ..... Not Scheduled to Work  
 OAPD ..... Operation Advance Planning Document  
 OAPDU ..... Operational Advance Planning Document Update  
 OCS ..... Office of Child Support  
 OCSE ..... Office of Child Support Enforcement  
 ODG ..... Office of the Defender General  
 OEO ..... Office of Economic Opportunity  
 OIG ..... Office of Inspector General  
 OMB ..... Office of Budget and Management  
 OOJJP ..... Office of Juvenile Justice and Delinquency Prevention  
 OR ..... Outreach  
 OSERS ..... Office of Special Education and Rehabilitative Services  
 PA ..... Public Assistance  
 PADS ..... Payment and Delivery Systems  
 PCAP ..... Public Assistance Cost Allocation Plan  
 PCG ..... Public Consulting Group, Inc.  
 PDF ..... Portable Document Format  
 PDG ..... Preschool Development Grant  
 PERM ..... Payment Error Rate Measurement  
 PIE ..... Payer Initiated Eligibility  
 PNMI ..... Private Non-Medical Institution  
 POS ..... Point of Sale  
 PQA ..... Prior Quarter Adjustment  
 PU ..... Periodic Update



|        |  |
|--------|--|
| QA     | Quality Assurance  |
| QC     | Quality Control  |
| QHP    | Qualified Health Plan  |
| QRTP   | Qualified Health Plan  |
| RCA    | Refugee Cash Assistance                                      |
| RES    | Residential  |
| REU    | Revenue Enhancement Unit                                     |
| RLSI   | Residential Licensing and Special Investigations             |
| RMTS   | Random Moment Time Study                                     |
| RRHI   | Rapid Resolution Housing Initiative                          |
| RU     | Reach Up Program   |
| RUCM   | Reach Up Case Manager  |
| RUS    | REACH Up Supervisor  |
| SA     | Substance Abuse  |
| SACWIS | Statewide Automated Child Welfare Information System         |
| SAMHSA | Substance Abuse and Mental Health Services Administration    |
| SCHIP  | State Children's Health Insurance Plan                       |
| SDM    | Security Device Manager                                      |
| SDO    | Springfield District Office                                  |
| SFY    | State Fiscal Year  |
| SNAP   | Supplemental Nutrition Assistance Program                    |
| SOC    | System of Care   |
| SRT    | Secure Residential Treatment                                 |
| SSA    | Social Security Administration                               |
| SSBG   | Social Services Block Grant                                  |
| SSF    | Solely State Funded  |
| SSFP   | Solely State Funded Program                                  |
| SSI    | Supplemental Security Income                                 |
| SSMIS  | Social Services Management Information System                |
| SSN    | Social Security Number                                       |
| SSNRI  | Social Security Number Removal Initiative                    |
| SSP    | Separate State Program                                       |
| STC    | Special Terms and Conditions                                 |
| SWICAP | State Wide Indirect Cost Allocation Plan                     |
| TANF   | Temporary Assistance for Needy Families (Reach Up in VT)     |
| TCM    | Targeted Case Management                                     |
| TDO    | Bennington District Office                                   |
| TPL    | Third Party Liability  |
| TRE    | Treasurer's Office   |
| USDA   | United States Department of Agriculture                      |
| UVM    | University of Vermont  |
| UVMMC  | University of Vermont Medical Center                         |
| VA     | Veterans Affairs   |
| VABIR  | Vermont Association of Business, Industry and Rehabilitation |
| VAL    | Vermont Adult Learning                                       |
| VCIC   | Vermont Crime Information Center                             |
| VDH    | Vermont Department of Health                                 |
| VDHL   | Vermont Department of Health Laboratory                      |
| VDO    | Morrisville District Office                                  |
| VDOL   | Vermont Department of Labor                                  |
| VHC    | Vermont Health Connect                                       |
| VHHIS  | Vermont Household Health Insurance Survey                    |
| IEWS   | Vermont Integrated Eligibility Workflow System               |



VISION..... Vermont’s Integrated Solution for Information and Organizational Needs – the statewide accounting system

VLITE..... Vermont Low Income Trust for Electricity

VOCA..... Victims of Crime Act

VR ..... Vocational Rehabilitation

VSNIP..... Vermont Spay and Neuter Incentive Program

VT..... Vermont

VT Gas..... Vermont Gas

VT-TIES..... Vermont Integrated Eligibility Systems

WAP ..... Weatherization Assistance Program

WIC ..... Women Infants and Children

WPR..... Work Participation Rate

WTF..... Weatherization Trust Fund

WX ..... Weatherization

YASI..... Youth Assessment and Screening Instrument

YDO..... Middlebury District Office

YR ..... Year

ZDO..... State Office/Central Office (Waterbury)

## C. DEPARTMENT OF DISABILITIES, AGING AND INDEPENDENT LIVING (DAIL)

### I. Introduction

The following narrative and supporting schedules represent the public assistance cost allocation plan (PCAP) for the State of Vermont, Agency of Human Services (AHS), Department of Disabilities, Aging and Independent Living (DAIL). DAIL is responsible for administering Title III funded programming, Section 110 programming, and developmental disabilities case management services for the State of Vermont.

#### *DAIL Mission Statement*

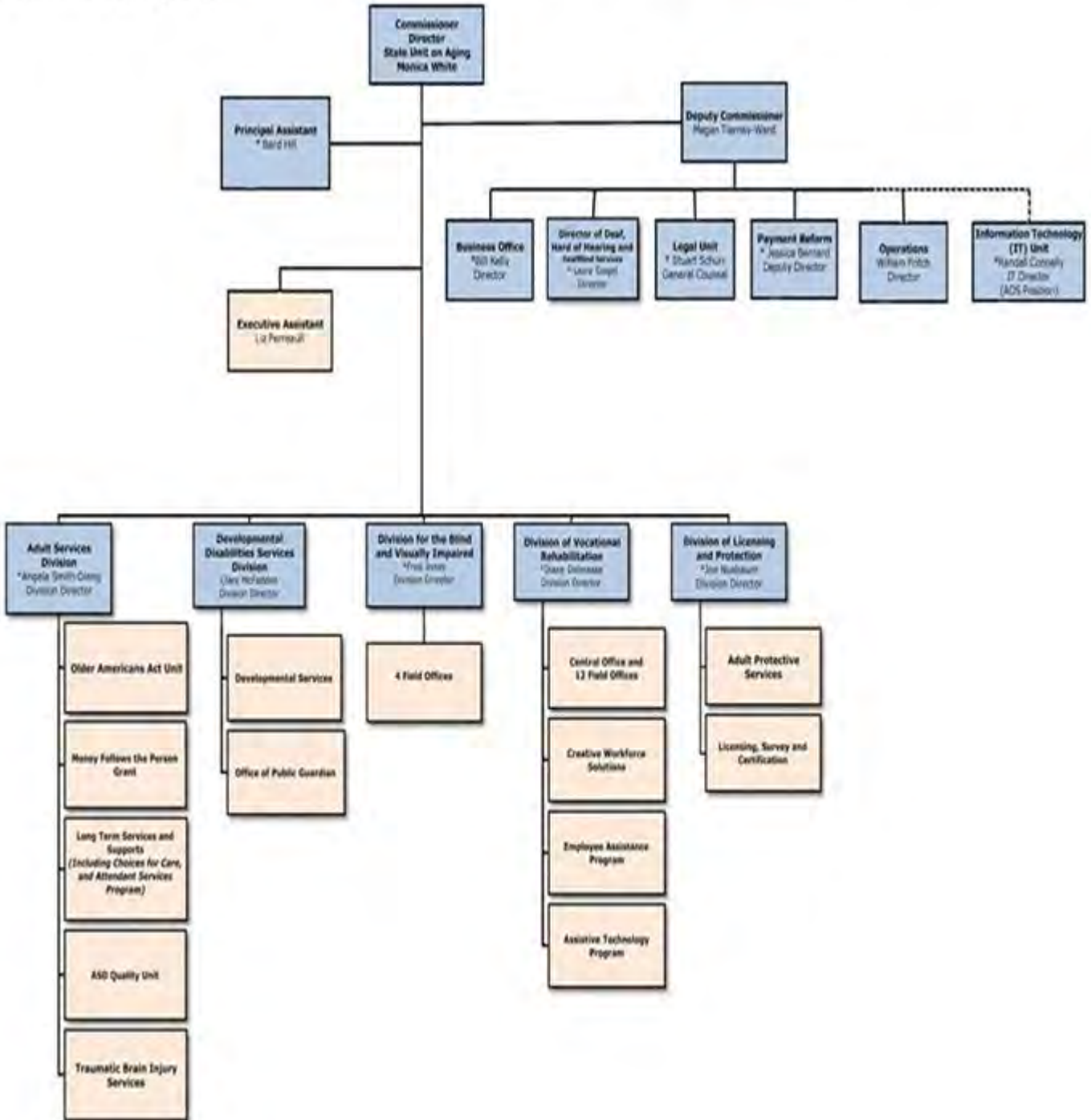
The Department of Aging and Independent Living is the center of the Agency of Human Services' program management and policy development with respect to older persons and persons with disabilities. The Department has the following goals:

- Assist older persons and adults with physical disabilities to live as independently as possible
- Assist persons with disabilities to find and maintain meaningful employment.
- Assure quality of care and life to individuals receiving health care and/or long term care services from licensed or certified health care providers and protect elderly and disabled adults from abuse, neglect and exploitation.

Within this document, we have included an overview of DAIL's organizational structure and a list of the specific functions performed by DAIL, referred to as plan departments or cost pools, and the allocation method for each function.

## II. Organizational Chart

### Department of Disabilities, Aging, and Independent Living (DAIL) Organizational Chart State Unit on Aging (SUA)



\* = Identifies contacts for DAAL Senior Leadership

### III. Cost Allocation Methodologies

With the January 1, 2017 extension of the Global Commitment to Health 1115 Waiver, administrative costs are not included in the budget neutrality agreement. Administrative costs will be reported on the appropriate CMS-64.10 Base reporting line. However, administrative costs associated with investments that are strictly administrative in nature are subject to the budget neutrality limit and are reported on the “Investments” waiver forms.

Investment administrative costs for Health Research and Statistics, Patient Safety Adverse Events, and Area Health Education Centers (AHEC) receive 50% FFP.

#### Organizational Unit 1: Indirect Cost Allocations

DAIL is assessed costs from both the State of Vermont, called SWICAP, and the Agency of Human Services Central Office, for activities performed on its behalf.

| <b>Program Code</b> | <b>Program Code Name</b>                        | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|---|--|----------------------------|
| 1000.1              | SWICAP  | DAIL allocation of Statewide Indirect Costs  | Total Salaries Across DAIL |
| 1000.2              | AHS Audit Unit                                  | DAIL allocation of costs related to the AHS Audit Unit   | Total Salaries Across DAIL |
| 1000.3              | AHS Secretary’s Office                          | DAIL allocation of costs related to the AHS Secretary’s Office                                   | Total Salaries Across DAIL |
| 1000.4              | AHS Information Technology                      | DAIL allocation of costs related to AHS Information Technology                                   | Total Salaries Across DAIL |
| 1000.5              | Financial Statement and Internal Controls Audit | DAIL allocation of costs related to the Single Audit – Financial Statement and Internal Controls | Total Salaries Across DAIL |
| 1000.6              | Human Services Board                            | DAIL allocation of costs related to the Human Services Board                                     | Total Salaries Across DAIL |
| 1000.7              | Human Resources Investigations Unit             | DAIL allocation of costs related to the Human Resources Investigations Unit                      | Total Salaries Across DAIL |
| 1000.8              | AHS Policy                                      | DAIL allocation of costs related to AHS Policy   | Total Salaries Across DAIL |





## Organizational Unit 2: Commissioner's Office

The Commissioner's Office administers oversight to DAIL and enables the department to meet its mission: to make Vermont the best state in which to grow old or to live with a disability, with dignity, respect, and independence.

Detailed explanations of individual functions are included below.

| <b>Program Code</b> | <b>Program Code Name</b>                          | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|---|--|---|
| 37700               | Medicaid Administration                           | Staff and related expenses for administering DAIL's Medicaid programs.   | Direct to Medicaid Administration                               |
| 37717               | IE HC 90/10 Staff                                 | Staff costs and operating expenses related to Health Enterprise Integrated Eligibility DDI   | Allocated based on the approved IAPD utilizing the CAM Toolkit. |
| 37731               | AHS COVID Response                                | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                  | Direct to COVID Response  |
| 37732               | COVID CRF Activity                                | Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF. | Direct to COVID CRF   |
| 37843               | EVV 75/25   | Staff and operating costs associated with the Electronic Visit Verification System and Medicaid Managed Information Systems  | Direct to CMS-MMIS EVV IAPD (75%)                               |
| 37845               | EVV Staff   | Staff and operating costs associated with the Electronic Visit Verification System (DDI)   | Direct to CMS-MMIS EVV IAPD (90%)                               |
| 37856               | PADS Staff  | Staff and operating costs associated with the Payment and Delivery Systems (DDI)   | Direct to CMS - MMIS – PADS DDI (90%)                           |
| 41642               | MMIS – DDI Staff                                  | Staff work related to the development of the MMIS.   | Direct to CMS-MMIS/MES-DDI (90%)                                |
| 43010               | Commissioner's Office – Department Administration | DAIL Allocation of DAIL Commissioner's Office Indirect Costs   | Total Salaries Across DAIL                                      |
| 43040               | Leave Time  | Timesheet code for all hours reported not worked.  | Quarterly Results of Individual Employees Positive Reporting    |



| <b>Program Code</b> | <b>Program Code Name</b>  | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|---|--|--|
| 43403               | Investments (STC-79) – SASH (43)  | Support and services at home (SASH)  | Direct to Investments (STC- 79)                                  |
| 43404               | Investments (STC-79) – HomeSharing (77)                                 | HomeSharing  | Direct to Investments (STC- 79)                                  |
| 43405               | Investments (STC-79) – Self-Neglect (78)                                | Self-neglect initiative  | Direct to Investments (STC- 79)                                  |
| 43500               | General Fund  | Expenses that are entirely State funded  | Direct to State Fund   |
| 43570               | State Health Insurance Program  | Area Agencies on Aging provide outreach and assistance to Medicare beneficiaries.              | Direct to State Health Insurance Program Grant                   |
| 43890               | State Plan Administration and National Family Care Supplemental (III-E) | Activities related to administering OAA programs & for III-E services                          | Direct to Admin on Aging National Family Care Supplemental III-E |
| 43976               | VT Coordinated Legal Assistance for Seniors                             | Direct expenses related to the Vermont Coordinated Legal Assistance for Seniors federal award. | Direct to VT Coordinated Legal Assistance for Seniors            |

### Organizational Unit 3: Adult Services Division (ASD)

The Adult Services Division administers long-term services and supports to older Vermonters and adults with physical disabilities. ASD works with private organizations to provide a broad array of long term services and supports, including: residential support, community support, case management, family supports, respite, employment support, crisis services, clinical interventions, assistance with activities of daily living, assistive technology, guardianship services, nursing home level of care, rehabilitation services, support to live at home, information and referral, integrated health care and personal care, and traumatic brain injuries. The Division supports older Vermonters and adults with physical disabilities to live as they choose, pursuing their goals and preferences within their chosen communities. ASD seeks to ensure their basic human and civil rights, health, well-being and safety, provides effective leadership for disability and aging policy and services in Vermont, and meets federal and state mandates by developing and managing public resources effectively.

Detailed explanations of individual functions are included below.

| <b>Program Code</b> | <b>Program Code Name</b>    | <b>Description</b>   | <b>Allocation Method</b>                       |
|---------------------|-----------------------------|--|--|
| 37700               | Medicaid Administration     | Staff and related expenses for administering Vermont's Section 1115 Waivers of the Social Security Act and other Medicaid State Plan Services. Includes grant payments to Area Agencies on Aging for Medicaid outreach to Ombudsman Program. | Direct to Medicaid Administration              |
| 37710               | Global Commitment Program   | Expenses related to Global Commitment programs -All Medicaid claims.   | Direct to Global Commitment Program            |
| 37731               | AHS COVID Response          | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                                  | Direct to COVID Response                       |
| 37732               | COVID CRF Activity          | Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.                 | Direct to COVID CRF                            |
| 37800               | Social Services Block Grant | Expenses related to Social Services Block Grant  | Direct to Social Services Block Grant          |
| 37843               | EVV 75/25                   | Staff and operating costs associated with the Electronic Visit Verification System and Medicaid Managed Information Systems  | Direct to CMS-MMIS EVV IAPD (75%) (99999.9912) |
| 37845               | EVV Staff                   | Staff and operating costs associated with the Electronic Visit Verification System (DDI)   | Direct to CMS-MMIS EVV IAPD (90%)              |



| <b>Program Code</b> | <b>Program Code Name</b>              | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|---------------------------------------|--|---|
| 37856               | PADS Staff                            | Staff and operating costs associated with the Payment and Delivery Systems (DDI)   | Direct to CMS-MMIS-PADS DDI (90%)   |
| 38832               | Adult Days COVID-19 ARPA              | Expenses for grants to Adult Day service providers in response to COVID-19 financial stability.  | Direct to COVID ARPA State Fiscal Recovery Fund   |
| 39727               | Commodities Supplemental Food Program | Delivery of Commodities to primarily Seniors   | Direct to Commodities Supplemental Food Program   |
| 39895               | Prescription Drug Overdose Prevention | MOU with VDH (ADAP); expenses related to Federal Grant Prescription Drug Overdose Prevention   | Direct to Prescription Drug Overdose Prevention   |
| 41620               | Refugee Assistance Program            | Expenses paid via weekly Medicaid draw for clients determined to be refugees.  | Direct to Refugee Assistance Program  |
| 41642               | MMIS – DDI Staff                      | Staff work related to the development of the MMIS.   | Direct to CMS – MMIS/MES-DDI (90%)  |
| 41820               | Civil Monetary Funds                  | Funds generated by Nursing Home penalties.   | Direct to Civil Monetary Funds  |
| 42016               | Nurse SMP Time                        | Expenses related to Nurse Professional time to administer Global Commitment Program.   | Direct to Medicaid Administration   |
| 42040               | HCBS Admin                            | Expenses related to ARPA HCBS community spending plan  | Direct to HCBS Spend Plan Medicaid Admin  |
| 42041               | HCBS Investment                       | Expenses related to ARPA HCBS community spending plan  | Direct to HCBS Spend Plan Investment  |
| 42042               | HCBS Program                          | Expenses related to ARPA HCBS community spending plan  | Direct to HCBS Spend Plan GC Program  |
| 42045               | ASD HCBS Admin                        | Expenses related to ARPA HCBS community spending plan  | Direct to HCBS Spend Plan Medicaid Admin  |
| 43030.117           | ASD Managers and Support Staff        | Managers and support staff in the Adult Services Division  | Total Salaries Across ASD (Method M)  |
| 43040               | Leave Time                            | Timesheet code for all hours reported not worked.  | Quarterly Results of Individual Employees Positive Reporting                                      |
| 43050               | Attendant Services Program            | Staff and expenses related to administering the Attendant Services Program, a program providing attendants to elderly persons and persons with disabilities who manage their own care. | Allocated to Title III-E, State Fund and Medicaid Administration based on client count (Method O) |



| <b>Program Code</b> | <b>Program Code Name</b>   | <b>Description</b>   | <b>Allocation Method</b>                                  |
|---------------------|--|--|---|
| 43070.117           | ASD Division Director and Support Staff                                  | Expenses associated with the Division Director and Administrative Staff who have broad responsibilities for programs operated within the division. | Total Costs Across ASD (Method A2)                        |
| 43403               | Investments (STC 79) – SASH (43)   | Support and services at home (SASH)  | Direct to Investments (STC- 79)                           |
| 43404               | Investments (STC) – HomeSharing (77)                                     | HomeSharing  | Direct to Investments (STC- 79)                           |
| 43405               | Investments (STC) – Self-Neglect (78)                                    | Self-neglect initiative  | Direct to Investments (STC- 79)                           |
| 43500               | General Fund   | Programs that are entirely State funded  | Direct to State Fund                                      |
| 43530               | Administration for Community Living - Support Services (Title III-B)     | Expenses related to grant for supportive services  | Direct to Admin on Aging Support Services – Title III – B |
| 43531               | Administration for Community Living - Congregate Meals (Title III-C-1)   | Expenses related to grant for congregatemeals  | Direct to AAA Cong. Meals III-C1                          |
| 43532               | Administration for Community Living - Home Delivered Meals (III-C-2)     | Expenses related to for home-delivered meals   | Direct to AAA Delivered Meals III-C-2                     |
| 43534               | Administration for Community Living - Preventative Health (Title III-D)  | Expenses related to grant for Preventative Health  | Direct to Admin on Aging Preventative Health Title III- D |
| 43535               | Administration for Community Living – Elder Abuse Prevention (Title VII) | Expenses related to grant for Elder Abuse Prevention   | Direct to Admin on Aging Abuse Prevention VII             |
| 43536               | Administration for Community Living – Ombudsman (Title VII)              | Expenses related to grant for Ombudsman  | Direct to Ombudsman Title VII                             |
| 43537               | Administration for Community Living – Ombudsman (Title VII – CRRSA)      | Expense related to grant for Ombudsman   | Direct to Ombudsman Title VII                             |



| <b>Program Code</b> | <b>Program Code Name</b>  | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|---|---|---|
| 43550               | AAA General Fund  | Costs for AAA programs providing services to seniors  | Allocated to Food and Nutrition Services based on cost of the program (using AAA GF Transportation method) for the quarter and then allocated proportionately to the Title III programs based upon Title III total costs in the quarter (using Direct to Older American's Act Method percentages) |
| 43570               | State Health Insurance Program (SHIP)   | Area Agencies on Aging provide outreach and assistance to Medicare beneficiaries.                                     | Direct to State Health Insurance Program Grant  |
| 43590               | Nutrition Services Incentive Program (NSIP)   | Expenses related to NSIP Grant  | Direct to NSIP Grant  |
| 43600               | SNAP Outreach   | Supplemental Nutrition Assistance Program Outreach  | Direct to SNAP Outreach   |
| 43890               | Administration for Community Living – Family Caregivers (Title III-E) & State Plan Administration (SPA) | Activities related to administering OAA programs & for III-E services and COVID-19 CARES Act family caregiver support | Direct to Admin on Aging National Family Care Supplemental III-E  |
| 43896               | Money Follows the Person – general admin  | Expenses related to the federal Money Follows the Person grant.   | Direct to MFP Grant   |
| 43897               | MFP – Transition Coordinators Travel Time   | Expenses related to the federal Money Follows the Person grant.   | Direct to MFP Grant   |
| 43898               | MFP – Transition Coordinators Education Time  | Expenses related to the federal Money Follows the Person grant.   | Direct to MFP Grant   |
| 43901               | MFP – Transition Coordinators Case Management Time (skilled nursing)                                    | Expenses related to the federal Money Follows the Person grant.   | Direct to MFP Grant   |
| 43902               | MFP – Direct Service Costs  | Program expenses related to the federal Money Follows the Person grant.   | Direct to MFP Grant   |
| 43952               | 1115 LTC Waiver extra admin - 50%   | New costs incurred for the purpose of implementing the 1115 LTC Waiver  | Direct to Medicaid Administration   |



| <b>Program Code</b> | <b>Program Code Name</b>                    | <b>Description</b>  | <b>Allocation Method</b>                              |
|---------------------|---|---|---|
| 43953               | 1115 LTC Waiver extra admin - 75% SMP       | Time and travel of the LTC Nursing Staff for new activities pertaining to the LTC Section 1115 Medicaid Waiver. These activities are limited to assessing the necessity for and adequacy of services, including level of care determination and utilization review; consulting with staff, providers, and other agencies regarding the necessity for and adequacy of medical care and services; and furnishing professional medical opinions. | Direct to SPMP – Staff 75/25 – Line 3a                |
| 43964               | TBI Grant                                   | Expenses related to Traumatic Brain Injury and limited service position   | Direct to TBI Grant                                   |
| 43970               | Ombudsman State General Fund                | Expenses related to legal aid portion of long-term care ombudsman program   | Direct to Admin on Aging Support Services III-B       |
| 43972               | ADRC – No Wrong Door                        | Expenses related to ADRC – No Wrong Door (NWD)  | Direct to ADRC – NWD                                  |
| 43979               | ARPA Senior Farmers Market Nutrition        | Funding to increase awareness of SFMNP through marketing and new partnerships with community organizations that serve older adults  | Direct to ARPA Senior Farmers Market Nutrition        |
| 43980               | Senior Farmers Market                       | Food Coupons to Seniors for use at Farmer’s Markets   | Direct to Senior Farmers Market                       |
| 43982               | MIPPA Priority 1 - SHIP                     | Administration for Community Living – MIPPA Act of 2008   | Direct to MIPPA Priority 1 - SHIP                     |
| 43983               | MIPPA Priority 2 AAA                        | Administration for Community Living – MIPPA Act of 2008   | Direct to MIPPA Priority 2- AAA                       |
| 43984               | MIPPA Priority 3– ADRC                      | Administration for Community Living – MIPPA Act of 2008   | Direct to MIPPA Priority 3                            |
| 43985               | Emergency Preparedness                      | Expenses related to Emergency Preparedness  | Direct to Emergency Preparedness                      |
| 43991               | Senior Community Service Employment Program | Federal Grant related to employment services for elders   | Direct to Senior Community Service Employment Program |
| 43992               | Elderly & Disabled Transportation           | Expenses related to a federal transportation grant  | Direct to Elderly & Disabled Transportation           |
| 43998               | CMS Long Housing & Supports Grant           | Expenses related to the CMS Long Housing & Supports Grant   | Direct to CMS Long Housing & Supports                 |


**Organizational Unit 4: Division for the Blind and Visually Impaired (DBVI)**

The Division for the Blind and Visually Impaired administers programs to assist Vermonters who are blind or have a visual impairment, to enter or return to work. DBVI also provides some funding for independent living services, to help blind or visually impaired individuals to live in and contribute to their communities. The major programs in DBVI include: The core rehabilitation work, known as Section 110 services and the Older Blind Program.

Detailed explanations of individual functions are included below.

| <b>Program Code</b> | <b>Program Code Name</b>  | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|---|--|---|
| 37731               | AHS COVID Response  | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                  | Direct to COVID Response  |
| 37732               | COVID CRF Activity  | Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF. | Direct to COVID CRF   |
| 43020.113           | Division Director and Staff   | Expenses associated with the Division Director, the Casework Supervisor and Administrative Secretary who have broad responsibilities for programs operated within the division.  | Total Costs Across DBVI (Method A2) – minus participant support costs |
| 43040               | Leave Time  | Timesheet code for all hours reported not worked.  | Quarterly Results of Individual Employees Positive Reporting          |
| 43400               | Investments (STC-79) – Mobility Training – Elderly Visually Impaired (63) | Mobility Training/Other Services – Elderly Visually Impaired   | Direct to Investments (STC- 79)                                       |
| 43500               | General Fund  | State funded programs  | Direct to State Fund  |
| 43620               | Independent Living Part B   | Expenses related to the Independent Living grant   | Direct to Independent Living Grant Part B                             |
| 43622               | Public Health Blind IL Part B   | Expenses related to the Public Health Blind Independent Living Grant   | Direct to Public Health Blind Independent Living Grant                |
| 43630               | Mobile Low Vision Grant Title VII   | Grant for elders with low vision   | Direct to Mobile Low Vision   |
| 43650               | Section 110 (Blind and Visually Impaired)                                 | Expenses related to Section 110 grant  | Direct to Section 110 (Blind)   |
| 43655               | DBVI Pets to Students   | Expenses related to Pets to Students   | Direct to Section 110   |





| <b>Program Code</b> | <b>Program Code Name</b>                   | <b>Description</b>   | <b>Allocation Method</b>                             |
|---------------------|--|--|--|
| 43660               | Supported Employment Title VI-C            | Supported Employment services                                  | Direct to Title VI-C                                 |
| 43661               | Title VI SE Services to Youths             | Supported Employment services for youth.                       | Direct to Title VI-C                                 |
| 43670               | Innovation & Expansion                     | Expenses related to Section 110 grant.                         | Direct to Section 110 (Blind)                        |
| <b>43675</b>        | <b>VT's Pathways to Partnerships Grant</b> | <b>Expenses related to VT's Pathways to Partnerships Grant</b> | <b>Direct to VT's Pathways to Partnerships Grant</b> |
| 43680               | Vending & Other                            | Expenses related to Vending                                    | Direct to Vending and Other                          |
| 43750               | Independent Living Grant Part B-SILC       | Direct SILC expenses related to the Grant                      | Direct to Independent Living Grant Part B            |

### Organizational Unit 5: Division of Vocational Rehabilitation (VR)

The Division of Vocational Rehabilitation administers a wide variety of programs and individual support services to assist Vermonters with a disability to enter or re-enter the work force. The core program (VR Section 110) enables Vermonters with a disability to assess their skills and abilities, identify a vocational goal, develop an Individualized Plan for Employment, and receive services leading to meaningful employment. VR invests heavily to service people with the most significant disabilities through supported employment programs and has developed a network of specialized Transition Counselors to support young adults from school to work. The Division operates the VR Reach Up program to serve TANF recipients with disabilities, a state wide Benefits Counseling Program to support Social Security beneficiaries to work, and the Assistive Technology (AT) Project that provides Vermonters with information and training on AT devices and services.

Detailed explanations of individual functions are included below.

| <b>Program Code</b> | <b>Program Code Name</b>                           | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|--|--|---|
| 37731               | AHS COVID Response                                 | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.  | Direct to COVID Response  |
| 37732               | COVID CRF Activity                                 | Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.                                   | Direct to COVID CRF   |
| 39306               | VDH/CDC Suicide Prevention                         | MOU with VDH; Expenses related to addressing suicide prevention  | Direct to MOU VDH/CDC suicide prevention                            |
| 43020.115           | Division Director and Staff                        | Expenses associated with the Division Director, the Program Services Chief, Rehabilitation Coordinator, Systems Developer II, Administrative Secretary, and clerical support staff who have broad responsibilities for programs operated within the division.  | Total Costs Across VR (Method A2) – minus participant support costs |
| 43040               | Leave Time   | Timesheet code for all hours reported not worked.  | Quarterly Results of Individual Employees Positive Reporting        |
| 43290               | Regional Support Staff and General Operating Costs | Expenses incurred by the regional and district offices that support all activities within the region. This includes regional manager salaries and expenses; support staff salaries and expenses; and operating bills not directly attributable to an activity. | Total Costs Across VR (Method R) – minus participant support costs  |
| 43500               | General Fund                                       | Programs that are entirely State funded  | Direct to State Fund  |



| <b>Program Code</b> | <b>Program Code Name</b>   | <b>Description</b>   | <b>Allocation Method</b>                                     |
|---------------------|--|--|--|
| 43690               | Assistive Technology Grant   | Federal Grant to help consumers receive information pertaining to assistive Technology and system changes          | Direct to Assistive Technology Grant                         |
| 43692               | AT ARP Public Health Workforce                                       | Expenses related to AT ARP Public Health Workforce grant   | Direct to AT ARP Public Health Workforce Grant               |
| 43695               | Assistive Technology Grant – state leadership                        | Federal Grant to help consumers receive information pertaining to assist tech and system changes– state leadership | Direct to Assistive Technology Grant                         |
| 43696               | Assistive Technology Grant – transition technical assistance         | Federal Grant to help consumers receive information pertaining to assist tech and system changes                   | Direct to Assistive Technology Grant                         |
| 43697               | Assistive Technology Grant – transition related training             | Federal Grant to help consumers receive information pertaining to assist tech and system changes                   | Direct to Assistive Technology Grant                         |
| 43700               | Employee Assistance  | Expenses related to the EAP program  | Direct to Employee Assistance                                |
| 43703               | SNAP E&T (ICAN) Program  | MOU with DCF(SNAP); expenses related to SNAP E&T (ICAN) Program  | Direct to IDT DCF VR E&T (ICAN) MOU                          |
| 43704               | Farm Ranch Stress Assist Network                                     | Expenses related to the Farm Ranch Stress Assist Network   | Direct to Farm Ranch Stress Assist Network                   |
| 43725               | EAP-VR Section 110   | New federal requirements for Cost Allocations. Staff costs related to EAP VR.                                      | Direct to Section 110  |
| 43730               | Supported Employment Title VI-B                                      | Expenses related to Supported Employment grant   | Direct to Supported Employment Title VI-B                    |
| 43731               | Title VI SE Services to Youths                                       | Supported Employment services for youth.   | Direct to Title VI-C   |
| 43770               | Section 110 (VR)   | Expenses related to Section 110 grant.   | Direct to Section 110 (VR)                                   |
| 43771               | VDOL Evaluations   | Expenses related to VDOL Evaluations   | Direct to VDOL Evaluations                                   |
| 43775               | VR Pets to Students  | Expenses related to Pets to Students   | Direct to Section 110  |
| 43791               | Kessler Foundation-Better Option Than Social Security (BOSS) Project | Expenses related to the Kessler Foundation Signature Employment Initiative grant                                   | Direct to Kessler Foundation Signature Employment Initiative |
| 43800               | Innovation & Expansion   | Expenses related to the Section 110 Grant  | Direct to Section 110  |
| 43895               | Reach Up Non VR  | Expenses related to Reach Up grant   | Direct to Reach Up – Non VR                                  |



| <b>Program Code</b> | <b>Program Code Name</b>                        | <b>Description</b>  | <b>Allocation Method</b>                                  |
|---------------------|---|---|---|
| 43896               | Money Follows the Person – general admin        | Expenses related to the federal Money Follows the Person Grant          | Direct to MFP Grant                                       |
| 43903               | Apprenticeship Expansion Grant                  | MOU with DOL; expenses related to Apprenticeship Expansion Grant        | Direct to IDT Apprenticeship Expansion Grant MOU          |
| 43904               | Vermont Career Advancement Project (VCAP) Grant | Expenses related to Vermont Career Advancement Project (VCAP) Grant     | Direct to Vermont Career Advancement Project (VCAP) Grant |
| 43954               | Corrections Disability Tracking                 | Expenses related to Corrections SSA Billing                             | Direct to Corrections SSA Billing                         |
| 43961               | Work Incentives Planning & Assistance Agreement | Expenses related to the Work Incentives Planning & Assistance Agreement | Direct to Work Incentives Planning & Assistance Agreement |
| 43991               | Senior Community Service Employment Program     | Federal Grant related to employment services for elders                 | Direct to Senior Community Service Employment Program     |
| 45564               | ARES Grant                                      | MOU with DOC; expenses related to ARES Grant                            | Direct to IDT ARES Grant MOU                              |
| 48042               | VT RETAIN                                       | MOU with VDOL; expenses related to Invest EAP and VT RETAIN             | Direct to VT RETAIN MOU                                   |



### Organizational Unit 6: Division of Licensing and Protection (DLP)

The Division of Licensing and Protection administers various programs to ensure the quality of many health care services and to protect vulnerable adults from abuse, neglect, and exploitation. Major programs in DLP include: Survey and Certification which conducts inspections and surveys of all Medicare and Medicaid facilities and organizations including nursing home and home health agencies, state licensure of residential care homes and other facilities, and Adult Protective Services which investigates allegations of abuse, neglect and exploitation against vulnerable adults.

Detailed explanations of individual functions are included below.

| Program Code          | Program Code Name                       | Description  | Allocation Method   |
|-----------------------|---|--|---|
| 37731                 | AHS COVID Response                      | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                  | Direct to COVID Response  |
| 37732                 | COVID CRF Activity                      | Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF. | Direct to COVID CRF   |
| 39246                 | ELC Strike Skilled Nursing Fac          | MOU with VDH; Expenses related to Skilled Nursing and other Long-Term Care facilities to support ELC   | Direct to ELC Strike Team MOU   |
| 39253                 | ELC Strike Nursing and LTC Fac          | MOU with VDH; Expenses related to Skilled Nursing and other Long-Term Care facilities to support ELC   | Direct to ELC Strike Team MOU   |
| 43020.114, .214, .514 | Survey and Certification Administration | Expenses associated with S&C broad administrative responsibilities for programs operated within the unit.  | Total Salaries Across Survey and Certification (Method J)                       |
| 43040                 | Leave Time                              | Timesheet code for all hours reported not worked.  | Quarterly Results of Individual Employees Positive Reporting                    |
| 43070.114             | Director and Administrative Support     | Expenses for the Division director and administrative support that supports entire division.   | Total Salaries Across DLP (Method I)  |
| 43100                 | Public Safety Fire Prevention           | Expenses for staff of the Division of Fire Safety that work with the Survey and Certification staff on the licensure of facilities.  | Total Salaries Across DLP programs that require facility inspections (Method H) |



| <b>Program Code</b> | <b>Program Code Name</b>                  | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|---|--|---|
| 43110               | Clinical Laboratory Cert. and Insp.       | Costs incurred in the enforcement of federal regulations in federally certified clinical laboratories.   | Direct to Clin Lab Cert and Insp  |
| 43120               | Certification of Home Health Agencies     | Costs incurred in the survey of Vermont Home Health Agencies to ensure compliance with all federal regulations related to HHA  | Allocation Between Medicare (XVIII Funds), Medicaid (XIX Funds), and State Funds-based on CMS directive |
| 43130               | Non-Certified Health Care Facilities      | Expenses incurred in the surveys, follow-up visits, and complaint investigations occurring in nursing homes that are state licensed, but not federally certified.  | Direct to State Fund  |
| 43140               | Hospital XVIII Non Licensed HC Facilities | Expenses incurred in the surveys of Outpatient Rehabilitation Facilities; End State Renal Dialysis Units; Rural Health Centers; Outpatient P.T.; Outpatient S.T., Independent Physical Therapists; and the Medicare-certified portion of Vermont State Hospital.                         | Direct to Medicare (XVIII Funds)  |
| 43150               | Hospital XVIII Licensed HC Facilities     | Expenses incurred in the performance of validation surveys, and substantial allegation surveys in hospitals as directly by CMS. Includes enforcement of federal regulations in psychiatric hospitals, psychiatric units of hospitals, rehabilitation units of hospitals, and swing beds. | Direct to Medicare (Title XVIII Non-SNF)  |
| 43160               | State Licensure                           | Expenses incurred in the enforcement of State licensure requirements in Level III residential care facilities that do not provide Assistive Community Care Services; Level IV residential care facilities; assisted living facilities; and therapeutic community residences.             | Direct to State Funds   |



| <b>Program Code</b> | <b>Program Code Name</b>   | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|--|--|--|
| 43170               | LTC – Multi,<br>Licensure of Nursing<br>Facilities                 | Expenses incurred in the surveys, follow-up visits, occurring in nursing facilities that are federally certified for participation in the Title XVIII & XIX program.   | Allocation between Medicare (XVIII Funds) and Medicaid (XIX Funds) based on dually certified facilities.   |
| 43190               | ICF/IIDs   | Expenses incurred in the enforcement of federal ICF/IID requirements.  | Direct to Medicaid (XIX Funds)   |
| 43200               | Residential Care<br>Homes & Therapeutic<br>Community<br>Residences | Expenses related to Level III & Level IV Residential Care Homes and Therapeutic Community Care Homes   | Direct to State Fund   |
| 43210               | Level III Licensed<br>Facilities                                   | Expenses incurred in the review and enforcement of state licensure and federal requirements related to facilities providing Assistive Community Care Services.   | Allocated between Medicaid and State General Funds using number of ACCS beds billed Global Commitment for qtr by 15th of month divided by total number of ACCS beds on 15th of month beginning quarter |
| 43240               | Enhanced Residential<br>Care                                       | Expenses related to time spent assessing placement variance and assessments required for 1115 Waiver applications. This includes time spent on activities required beyond the normal licensing time for residential care home licensure due to the placement of a 1115 Waiver resident in a residential care home. | Direct to Medicaid Administration  |
| 43250               | Outcome and Assess.<br>Info Set (OASIS)                            | Cost associated with administration of the federally mandated home health agency Outcome and Assessment Information Set.   | Direct to OASIS  |
| 43260               | NATCEP Admin &<br>Registry   | Cost related to the nurse assistant testing competency evaluation program  | Direct to NATCEP Admin & Registry and S&C Medicare XVIII LTC   |
| 43270               | Minimum Data Set<br>(MDS)  | Cost associated with information technology and reporting associated with the administration of the federally mandated nursing home Minimum Data Set.  | Allocation between Medicare (XVIII Funds), Medicaid (XIX Funds) and State Fund based on CMS directive  |



| <b>Program Code</b> | <b>Program Code Name</b>                           | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|--|---|--|
| 43310               | Training ICF/IID                                   | Covers expenses incurred by staff in attending in-services, conferences, and workshops related to the enforcement of federal regulations in ICF/IID               | Direct to Medicaid (XIX Funds).  |
| 43320               | Health Care Facilities Training Nursing Facilities | Covers expenses incurred by staff in attending in-services, conferences, and workshops related to the enforcement of federal regulations in certified facilities. | Direct to Medicare (XVIII Funds)   |
| 43330               | Home Health Hotline                                | Costs for operating the Home Health Hotline.  | Direct to Medicare (XVIII Funds)   |
| 43340               | Nursing Home Complaints                            | Expenses related to nursing home complaints   | Allocation between Medicare (XVIII Funds) and Medicaid (XIX Funds) based on dually certified facilities. |
| 43350               | Nurse Aid Training and Competency (NATCEP)         | Costs incurred in the administration of competency tests and skills tests to nurse aides as required by federal regulations.                                      | Direct to Nurse Aid Testing  |
| 43360               | Assisted Living                                    | Expenses related to assisted living services  | Direct to State Fund   |
| 43380               | Hospice Surveys                                    | Expenses incurred while certifying Hospice Agencies (includes complaints)   | Direct to Medicare Non-SNF Personnel   |
| 43390               | S&C Case Mix                                       | Time spent mining data from nursing home assessments to be sent to Rate Setting.  | Direct to S&C State General Funds  |
| 43500               | General Fund                                       | Programs that are entirely State funded   | Direct to State Fund   |
| 43505               | Elder Justice Services Grant                       | Expenses related to the Elder Justice Services Grant  | Direct to Elder Justice Services Grant   |
| 43506               | Elder Abuse Prevention COVID                       | Expenses related to the Elder Justice Services Grant CRRSA Act  | Direct to Elder Justice Services Grant   |
| 43507               | APS Enhance ARPA                                   | Expenses related to the Elder Justice Services Grant ARPA Act of 2021: Grants to Enhance Adult Protective Services  | Direct to Elder Justice Services Grant   |





| <b>Program Code</b> | <b>Program Code Name</b>            | <b>Description</b>  | <b>Allocation Method</b>                        |
|---------------------|-------------------------------------|---|---|
| 43950               | Medicare Supplemental for Equipment | Specific funding dedicated by HHS/CMS Medicare to purchase equipment to upgrade/replace equipment for Nurse Surveyor's in division. | Direct to Medicare Supplemental for Equipment   |
| 55555               | Communication                       | Expenses related to communication   | Total Cost of Program Funds Expended in Quarter |
| 66666               | Supplies                            | Expenses related to Supplies  | Total Cost of Program Funds Expended in Quarter |
| 77777               | Space                               | Expenses related to space   | Total Cost of Program Funds Expended in Quarter |
| 88888               | Equipment                           | Expenses related to equipment   | Total Cost of Program Funds Expended in Quarter |



### Organizational Unit 7: Developmental Disabilities Services Division (DDSD)

The Developmental Disabilities Services Division administers services to people with developmental disabilities, guardianship services to adults with developmental disabilities and older Vermonters. DDSD works with private organizations to provide a broad array of long term services and supports, including service coordination, family supports, community supports, employment supports, guardianship services, residential support, crisis support, clinical intervention, respite and rehabilitation services. The Division supports older Vermonters and Vermonters with disabilities to live as they choose, pursuing their individual goals and preferences within their chosen community. DDSD seeks to ensure their basic human and civil rights, health, well-being, and safety, provides effective leadership for disability and aging policy and services in Vermont, and meets federal and state mandates by developing and managing public resources effectively.

Detailed explanations of individual functions are included below.

| Program Code | Program Code Name           | Description  | Allocation Method                              |
|--------------|-----------------------------|--|--|
| 37700        | Medicaid Administration     | Staff and related expenses for administering Vermont's Section 1115 Waivers of the Social Security Act and other Global Commitment State Plan Services. Includes grant payments to Area Agencies on Aging for Global Commitment outreach to Ombudsman Program. | Direct to Medicaid Administration              |
| 37710        | Global Commitment Program   | Expenses related to Global Commitment programs -All Medicaid claims.   | Direct to Global Commitment Program            |
| 37731        | AHS COVID Response          | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.  | Direct to COVID Response                       |
| 37732        | COVID CRF Activity          | Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.                                   | Direct to COVID CRF                            |
| 37800        | Social Services Block Grant | Expenses related to Social Services Block Grant  | Direct to Social Services Block Grant          |
| 37843        | EVV 75/25                   | Staff and operating costs associated with the Electronic Visit Verification System and Medicaid Managed Information Systems  | Direct to CMS-MMIS EVV IAPD (75%) (99999.9912) |
| 37856        | PADS Staff                  | Staff and operating costs associated with the Payment and Delivery Systems (DDI)   | Direct to CMS – MMIS PADS DDI (90%)            |



| <b>Program Code</b> | <b>Program Code Name</b>   | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|--|--|---|
| 41602               | State Children's Health Insurance Program                        | Expenses related to the CHIP Program   | Direct to CHIP  |
| 41620               | Refugee Assistance Program                                       | Expenses paid via weekly Medicaid draw for clients determined to be refugees.  | Direct to Refugee Assistance Program                                      |
| 41642               | MMIS – DDI Staff   | Staff work related to-the development of the MMIS.   | Direct to CMS-MMIS/MES- DDI (90%)   |
| 42011               | Guardianship Services Specialists                                | Provide Guardianship services to the eligible developmentally disabled population  | Direct to DDS D Guardianship  |
| 42006               | PASRR  | Expenses related to Preadmission Screening and Record Review (PASRR).  | Direct to Medicaid Admin - PASRR Preadmission Screening and Record Review |
| 42040               | HCBS Admin   | Expenses related to ARPA HCBS community spending plan  | Direct to HCBS Spend Plan Medicaid Admin                                  |
| 42041               | HCBS Investment  | Expenses related to ARPA HCBS community spending plan  | Direct to HCBS Spend Plan Investment                                      |
| 42042               | HCBS Program   | Expenses related to ARPA HCBS community spending plan  | Direct to HCBS Spend Plan GC Program                                      |
| 43021               | Otto Johnson Trust   | Expenses paid using Otto Johnson Special Fund revenue.   | Direct to Otto Johnson  |
| 43030.116           | DDS D Managers and Support Staff                                 | Managers and support staff in the Developmental Disabilities Services Division   | Total Salaries Across DDS D (Method M)                                    |
| 43040               | Leave Time   | Timesheet code for all hours reported not worked.  | Quarterly Results of Individual Employees Positive Reporting              |
| 43070.116           | DDS D Division Director and Support Staff                        | Expenses associated with the Division Director and Administrative Staff who have broad responsibilities for programs operated within the division. | Total Costs Across DDS D (Method A2)                                      |
| 43401               | Investments (STC-79) – DS Special Payments (64)                  | DS special payments for medical services   | Direct to Investments (STC- 79)   |
| 43402               | Investments (STC-79) – FFF/FMR (27)                              | Flexible family/respite funding  | Direct to Investments (STC- 79)   |
| 43406               | Investments (STC-79) – Seriously Functionally Impaired -SFI (65) | Seriously functionally impaired  | Direct to Investments (STC- 79)   |
| 43407               | Investments (STC-79) – DS Special Payments (64) - Project Search | DS special payments for medical services - Project Search  | Direct to Investments (STC-79)  |



| <b>Program Code</b> | <b>Program Code Name</b> | <b>Description</b>                      | <b>Allocation Method</b> |
|---------------------|--------------------------|---|--------------------------|
| 43500               | General Fund             | Programs that are entirely State funded | Direct to State Fund     |

#### IV. ACRONYM LIST

|          |   |
|----------|---|
| 3SQR     | 3Squares VT Program   |
| AAA      | Area Agency on Aging  |
| ACA      | Affordable Care Act   |
| ACCS     | Assistive Community Care Services                           |
| ADA      | Americans with Disabilities Act                             |
| ADAP     | Alcohol and Drug Abuse Programs                             |
| ADRC     | Aging and Disability Resource Center Program                |
| ADS      | Agency of Digital Services                                  |
| AHECs    | Area Health Education Center                                |
| AHS      | Agency of Human Services                                    |
| AHSCO    | Agency of Human Services Central Office                     |
| AoA      | Administration on Aging                                     |
| ACL      | Administration for Community Living                         |
| AJC      | American Job Center   |
| AOT      | Agency of Transportation                                    |
| ARES     | Adult Reentry and Employment                                |
| ARP      | American Rescue Plan  |
| ARPA     | American Rescue Plan Act                                    |
| ASD      | Adult Services Division                                     |
| ASP      | Attendant Services Program                                  |
| AT       | Assistive Technology  |
| BOSS     | Better Option than Social Security                          |
| BR       | Brattleboro Retreat   |
| CAP      | Cost Allocation Plan  |
| CARES    | Coronavirus Aid, Relief, and Economic Security              |
| CDC      | Centers for Disease Control and Prevention                  |
| CFC      | Choices for Care  |
| CFDA     | Catalog of Federal Domestic Assistance                      |
| CFR      | Code of Federal Regulations                                 |
| CHIP     | Children’s Health Insurance Program                         |
| CIS      | Children’s Integrated Services                              |
| CLIA     | Clinical Laboratory Improvement Act                         |
| CMS      | Centers for Medicare & Medicaid Services (formerly HCFA)    |
| COVID-19 | Coronavirus Disease 2019                                    |
| CRF      | Coronavirus Relief Fund                                     |
| CRRSA    | Coronavirus Response and Relief Supplemental Appropriations |
| CRT      | Community Rehabilitation & Treatment                        |
| CSBG     | Community Services Block Grant                              |
| CSFP     | Commodities Supplemental Food Program                       |
| CVCOA    | Central Vermont Council on Aging                            |
| DAs      | Designated Agencies   |
| DAIL     | Department of Disabilities, Aging and Independent Living    |
| DBVI     | Division for the Blind and Visually Impaired                |
| DCF      | Department for Children and Families                        |
| DD       | Disability Determination                                    |
| DDAS     | Division of Disabilities and Aging Services                 |
| DDI      | Design, Development & Implementation                        |
| DDS      | Disability Determination Services                           |
| DDS      | Developmental Disabilities Services                         |
| DDSD     | Developmental Disabilities Services Division                |
| DHHS     | Department of Health & Human Services (United States)       |
| DII      | Department of Information and Innovation                    |



|             |  |
|-------------|--|
| DLP.....    | Division of Licensing and Protection                               |
| DMH.....    | Department of Mental Health Services                               |
| DOC.....    | Department of Corrections  |
| DOE.....    | Department of Education  |
| DOH.....    | Department of Health   |
| DPS.....    | Department of Public Safety  |
| DS.....     | Developmental Services   |
| DSR.....    | Delivery System Reform   |
| DVHA.....   | Department of Vermont Health Access                                |
| EA.....     | Emergency Assistance   |
| EAP.....    | Employee Assistance Program  |
| ELC.....    | Epidemiology and Laboratory Capacity                               |
| ESJG.....   | Elder Justice Services Grant                                       |
| ESD.....    | Economic Services Division (of the DCF)                            |
| E&T.....    | Employment and Training  |
| EVV.....    | Electronic Visit Verification System                               |
| FEMA.....   | Federal Emergency Management Agency                                |
| FFP.....    | Federal Financial Participation                                    |
| FFY.....    | Federal Fiscal Year  |
| FMAP.....   | Federal Medicaid Assistance Participation                          |
| FMLA.....   | Family Medical Leave Act   |
| FMR.....    | Family Managed Respite   |
| FRSAN.....  | Farm and Ranch Stress Assist Network                               |
| FTE.....    | Full Time Equivalent   |
| GC.....     | Global Commitment for Health 1115 Waiver                           |
| GCI.....    | Global Commitment Investment                                       |
| GF.....     | General Fund   |
| GMCB.....   | Green Mountain Care Board  |
| HC.....     | Health Care  |
| HCB.....    | Home and Community Based   |
| HCBS.....   | Home and Community Based Services                                  |
| HCR.....    | Health Care Reform   |
| HHA.....    | Home Health Agency   |
| HIPAA.....  | Health Insurance Portability & Accountability Act                  |
| HSB.....    | Human Services Board   |
| IAPD.....   | Implementation Advance Planning Document                           |
| ICAN.....   | Individual Career Advancement Network                              |
| ICF.....    | Intermediate Care Facility   |
| ICF/MR..... | Intermediate Care Facility for Individuals with Mental Retardation |
| IDT.....    | Interdepartmental Transfer   |
| IE.....     | Integrated Eligibility   |
| IEHC.....   | Integrated Eligibility Health Care                                 |
| IFF.....    | Intrastate Funding Formula   |
| IGA.....    | Intergovernmental Agreements                                       |
| IID.....    | Individuals with Intellectual Disabilities                         |
| IL.....     | Independent Living   |
| IT.....     | Information Technology   |
| IV&V.....   | Independent Verification and Validation                            |
| IZ.....     | Immunization   |
| L&P.....    | Licensing and Protection   |
| LEMHWA..... | Law Enforcement Mental Health and Wellness Act                     |
| LTC.....    | Long-Term Care   |
| MAP.....    | Medicaid Assistance Program  |
| MCO.....    | Managed Care Organization (Investments)                            |



|             |  |
|-------------|--|
| MDS.....    | Minimum Data Set   |
| MES.....    | Medicaid Enterprise System                                   |
| MFP.....    | Money Follows the Person                                     |
| MH.....     | Mental Health  |
| MHBG.....   | Mental Health Block Grant                                    |
| MIPPA.....  | Medicare Patients and Providers Act                          |
| MIS.....    | Management Information System                                |
| MMIS.....   | Medicaid Management Information System                       |
| MOE.....    | Maintenance of Effort  |
| MOU.....    | Memorandum of Understanding                                  |
| NAPIS.....  | National Aging Program Information System                    |
| NATAC.....  | Nursing Assistant Testing and Competency                     |
| NATCEP..... | Nursing Assistant Testing and Competency Evaluation Program  |
| NATCP.....  | Nurse Assistance Training and Competency                     |
| NEKCOA..... | Northeast Kingdom Council on Aging                           |
| NOA.....    | Notice of Award  |
| NSIP.....   | Nutrition Service Incentive Program                          |
| NWD.....    | No Wrong Door  |
| OAA.....    | Older Americans Act  |
| OASIS.....  | Outcome and Assessment Information Set                       |
| OJT.....    | On the Job Training  |
| PADS.....   | Payment and Delivery Systems                                 |
| PASARR..... | Pre-Admission Screen and Resident Review                     |
| PASRR.....  | Pre-Admission Screening and Record Review                    |
| PCAP.....   | Public Assistance Cost Allocation Plan                       |
| PCG.....    | Public Consulting Group, Inc.                                |
| PETS.....   | Pre-Employment Transition Services                           |
| PNMI.....   | Private Non-Medical Institution                              |
| POD.....    | Promoting Opportunity Demonstration                          |
| PQA.....    | Prior Quarter Adjustment                                     |
| PSI.....    | Patient Safety Initiative                                    |
| RETAIN..... | Retaining Employment and Talent After Injury/Illness Network |
| RS.....     | Rate Setting   |
| RWJ.....    | Robert Wood Johnson  |
| S&C.....    | Survey and Certification                                     |
| SASH.....   | Support and Services at Home                                 |
| SCHIP.....  | State Children's Health Insurance Plan                       |
| SCSEP.....  | Senior Community Service Employment Program                  |
| SE.....     | Supported Employment   |
| SFI.....    | Serious Functional Impairment                                |
| SFMNP.....  | Senior Farmers Market Nutrition Program                      |
| SHIP.....   | State Health Improvement Plan                                |
| SHIP.....   | State Health Insurance Plan                                  |
| SI.....     | System Integrator  |
| SILC.....   | Statewide Independent Living Council                         |
| SIM.....    | State Innovative Model                                       |
| SFR.....    | State Fiscal Recovery Fund                                   |
| SFY.....    | State Fiscal Year  |
| SLA.....    | Service Level Agreement                                      |
| SNAP.....   | Supplemental Nutrition Assistance Program                    |
| SNF.....    | Skilled Nursing Facility                                     |
| SPA.....    | State Plan Administration                                    |
| SMP.....    | Skilled Medical Professional                                 |
| SPMP.....   | Skilled Professional Medical Professionals                   |



SSA.....Social Security Administration  
 SSA.....Specialized Service Agency  
 SSBG .....Social Services Block Grant  
 SSDI.....Social Security Disability Insurance  
 SSI.....Supplemental Security Income  
 STC.....Special Terms and Conditions  
 SUA.....State Unit on Aging  
 SVCOA.....Southwest Vermont Council on Aging  
 SW.....State Wide  
 SWICAP .....State Wide Indirect Cost Allocation Plan  
 TBI.....Traumatic Brain Injury  
 TCM.....Targeted Case Management  
 T&TA .....Training and Technical Assistance  
 USDA .....United States Department of Agriculture  
 VCAP.....Vermont Career Advancement Project  
 VDH.....Vermont Department of Health  
 VDOL .....Vermont Department of Labor  
 VHCB .....Vermont Housing and Conservation Board  
 VISION.....Vermont’s Integrated Solution for Information and Organizational Needs – the statewide  
                   accounting system  
 VLA.....Vermont Legal Aid  
 VPQHC.....VT Program for Quality in Health Care  
 VR .....Vocational Rehabilitation  
 VT.....Vermont  
 WIOA .....Workforce Innovation and Opportunity Act  
 YR .....Year





## D. DEPARTMENT OF VERMONT HEALTH ACCESS (DVHA)

### I. Introduction

DVHA's Mission: Improve Vermonters' health and well-being by providing access to high-quality, cost-effective health care.

DVHA is the State office responsible for the management of Medicaid, the State Children's Health Insurance Program (CHIP), and other publicly funded health insurance or assistance programs in Vermont. Approximately one in three Vermonters receive some type of assistance through DVHA in the form of primary or supplemental health care coverage. Beneficiaries access Vermont's publicly funded programs managed by DVHA through the Health Access Eligibility and Enrollment Unit (HAEEU).

DVHA's primary activities are to:

- Assist beneficiaries in accessing clinically appropriate health services.
- Administer Vermont's public health insurance system efficiently and effectively.
- Collaborate with other health care system entities in bringing evidence based practices to Vermont Medicaid beneficiaries.

Beginning in the fall of 2005, the State received approval from the Centers for Medicare and Medicaid Services (CMS) for a Section 1115 Medicaid Waiver known as "Global Commitment to Health Waiver." Since that time, the GC waiver has been extended and updated. The Waiver allows the State to fundamentally restructure the Medicaid program by providing Vermont the ability to deviate from traditional federal Medicaid law and regulations in the following key ways:

1. Establishes the DVHA as a non-risk pre-paid inpatient health plan (PiHP) with financial and programmatic flexibility to help maintain public health care coverage and provide for more effective services.
2. Allows the State to use federal Medicaid funds for approved investments that achieve the goals of the waiver and to lead in exploring new ways to reduce the number of uninsured.
3. Provides flexibility within limits to manage benefits, cost sharing, and enrollment for optional and expansion populations to foster innovation within health care by focusing on health care outcomes.

The most recent Global Commitment agreement is effective July 1, 2022 through December 31, 2027. Specifically, the current stated goals are to:

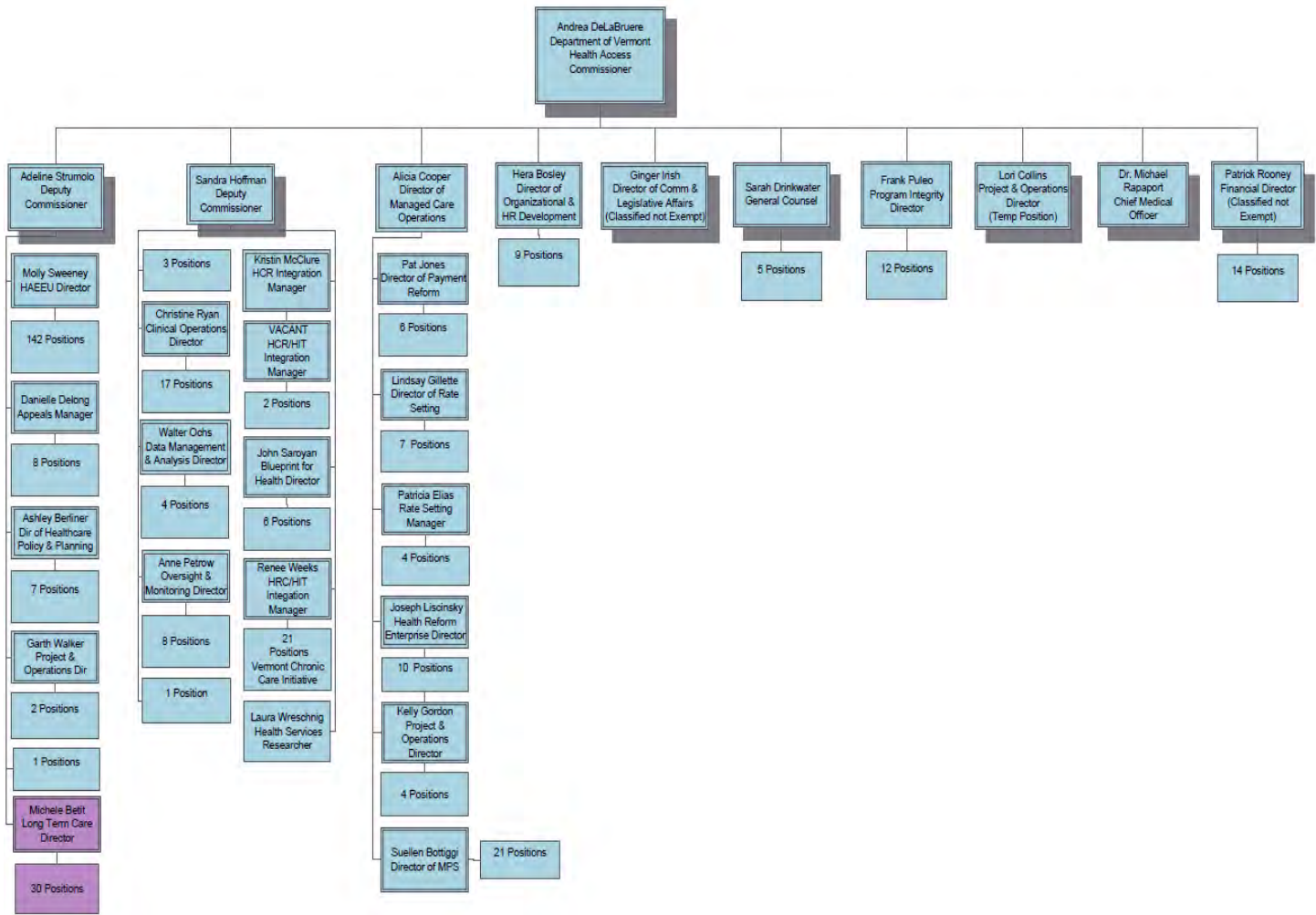
- advance the State towards population-wide comprehensive coverage
- implement innovative care models across the continuum that produce value
- engage Vermonters in transforming their health;
- strengthen care coordination and population health management capabilities to encompass the full spectrum of health-related services and supports; and
- accelerate payment reform.

Within the Agency of Human Services (AHS), the Waiver allows cross-departmental initiatives to obtain the greatest value from scarce health care dollars. The flexibility of the Waiver allows the State to effectively manage public resources, provide the tools necessary to make health care programs fiscally sustainable, and improve the Vermont health care system.

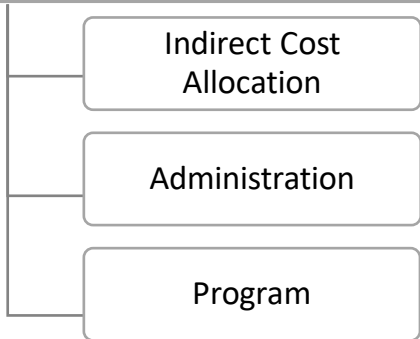
Under the Global Commitment to Health Waiver, DVHA is a non-risk pre-paid inpatient health plan (PiHP), and must meet rules for Medicaid managed care. DVHA has intergovernmental agreements (IGAs) with the Agency of Human Services (AHS) and AHS's various departments that make them part of the PiHP within the framework of the Global Commitment to Health Waiver. The AHS departments with IGAs are: DAIL, VDH, DMH, DCF.



## II. Organizational Chart



### Department of Vermont Health Access





### III. Cost Allocation Methodologies

With the January 1, 2017 extension of the Global Commitment to Health 1115 Waiver, administrative costs are not included in the budget neutrality agreement. Administrative costs will be reported on the appropriate CMS-64.10 Base reporting line. However, administrative costs associated with investments that are strictly administrative in nature are subject to the budget neutrality limit and are reported on the “Investments” waiver forms.

Investment administrative costs for Health Research and Statistics, Patient Safety Adverse Events, and Area Health Education Centers (AHEC) receive 50% FFP.

The program codes shown within each organizational unit represent the most likely unit(s) to charge expenses to these cost pools. These organizational units provide general guidance on the appropriate program code usage, but do not limit the use of a program code across Divisions when necessary.

#### Organizational Unit 1: Indirect Cost Allocations

Nature and Extent of Services: Department of Vermont Health Access is assessed costs from both the State of Vermont, called the SWICAP, and the Agency of Human Services Central Office, for activities performed on its behalf.

| Program Code | Program Name                              | Description  | Allocation Method                                  |
|--------------|---|--|--|
| 1000.1       | SWICAP                                    | DVHA Allocation of Statewide Indirect Costs  | Total Hours Across All Non- Indirect Program Codes |
| 1000.2       | AHS – Audit Unit                          | AHS Audit Unit   | Total Hours Across All Non-Indirect Program Codes  |
| 1000.3       | AHS – Secretary’s Office                  | AHS Secretarys Office  | Total Hours Across All Non- Indirect Program Codes |
| 1000.4       | AHS Information Technology                | DVHA Allocation of costs related to AHS Information Technology                       | Total Hours Across All Non- Indirect Program Codes |
| 1000.5       | Financial Statement and Internal Controls | Financial Statement and Internal Controls Audit                                      | Total Hours Across All Non-Indirect Program Codes  |
| 1000.7       | Human Resources Investigations Unit       | DVHA Allocation of the costs associated with the Human Resources Investigations Unit | Total Hours Across All Non- Indirect Program Codes |
| 1000.8       | AHS Policy                                | DVHA Allocation of Field Services Costs  | Total Hours Across All Non- Indirect Program Codes |



## Organizational Unit 2: Administration

Nature and Extent of Services: The DVHA is led by the Department of Vermont Health Access Commissioner, two Deputy Commissioners. One of the deputy commissioners is responsible for oversight of the Coordination of Benefits, Data, Program Integrity, Health Access Eligibility and Enrollment, and Medicaid Projects business units. The other deputy commissioner is responsible for the operations of the Reimbursement, Payment Reform, and Health Services & Managed Care business units. The Department of Vermont Health Access Commissioner is responsible for oversight of all of DVHA's operations.

| Program Code | Program Name                | Description  | Allocation Method   |
|--------------|-----------------------------|--|---|
| 37187        | DVHA Systems Staff          | ADS expenses related to non-specific DVHA IT support                                       | Total Hours Across DVHA Program Codes   |
| 37308        | Division of Rate Setting    | Staff costs and operating expenses related to Rate Setting Unit                            | Direct to Medicaid Admin 50/50 Line 49 (99999.9900)   |
| 37543        | Preschool Development Grant | Costs associated with the Preschool Development Grant                                      | Direct to IDT (99999.9002)  |
| 37716        | IE HC 90/10 Contracts       | Contractual Expenses related to Health Enterprise Integrated Eligibility DDI               | Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (999999012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019), RMA-IE&E (99999.9920), HVP-IE&E (99999.9921) |
| 37717        | IE HC 90/10 Staff           | Staff costs and operating expenses related to Health Enterprise Integrated Eligibility DDI | Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (999999012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019), RMA-IE&E (99999.9920), HVP-IE&E (99999.9921) |



| Program Code | Program Name                  | Description  | Allocation Method  |
|--------------|-------------------------------|--|--|
| 37725        | AHS-CO IT VHC-System          | Cost associated with VHC Maintenance and Operations related staff and operating expenses   | Quarterly VHC Enrollment for Medicaid, CHIP, Designated State Health Programs (DSHP) and QHP VHC Sustainability (99999.9005), CHIP – Admin (99999.9903), Eligibility Systems and Staffing (75%) (99999.9029) |
| 37731        | AHS COVID Response            | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                                | Direct to COVID Response (99999.9918)  |
| 37732        | COVID CRF Activity            | Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.               | Direct to COVID CRF (99999.9918)   |
| 37819        | Rapid Re-housing SPMP Project | Cost of time staff in positions requiring a professional medical certification or degree spent on duties and responsibilities that require professional medical knowledge and skills, that will be working on the Rapid Re-housing project | Direct to SPMP – Staff 75/25 – Line 3a (99999.9908)  |
| 37820        | Rapid Re-housing Project      | Staff costs and operating expenses related to Care Coordination Transitional Housing Resource Teams (CCTHRTs).   | Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP – Admin (99999.9903), Medicaid – Admin 50/50 Line 49 (99999.9900)   |
| 37845        | EVV Staff                     | Staff and operating costs associated with the Electronic Visit Verification System (DDI)   | Direct to CMS – MMIS EVV IAPD (90%) (99999.9040)   |
| 37846        | EVV Contracts                 | Contract costs associated with the Electronic Visit Verification System (DDI)  | Direct to CMS – MMIS EVV IAPD (90%) (99999.9040)   |



| Program Code | Program Name                              | Description   | Allocation Method   |
|--------------|---|---|---|
| 37847        | IEEMPI-Staff                              | Staff Expenses related to IEE MPI related to Enterprise integrated Medicaid DDI               | Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (99999.9012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019),RMA-IE&E (99999.9920), HVP-IE&E (99999.9921)   |
| 37848        | IEEMPI-Contractual                        | Contractual Expenses related to IEE MPI related to Enterprise integrated Medicaid DDI         | Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (99999.9012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019),RMA-IE&E (99999.9920), HVP-IE&E (99999.9921)   |
| 37856        | PADS – Staff                              | Staff and operating costs associated with the Payment and Delivery Systems (DDI)              | Direct to CMS – MMIS PADS IAPD (90%) (99999.9041)   |
| 37857        | PADS – Contract                           | Contract costs associated with the Payment and Delivery Systems (DDI)                         | Direct to CMS – MMIS PADS IAPD (90%) (99999.9041)   |
| <b>37870</b> | <b>IE HC 90/10 Contracts (Healthcare)</b> | <b>Contractual expenses related to Health Enterprise Integrated Eligibility DDI and Optum</b> | <b>Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&amp;E/VIEWS DDI (90%) (99999.9024), IE&amp;E SNAP RULES (50%) (99999.9012), QHP-IE&amp;E-DDI (99999.9016), CHIP-IE&amp;E-DDI (99999.9015), TANF-IE&amp;E-DDI (99999.9013), Reach Up SSFP-IE&amp;E-DDI (99999.9017), LIHEAP-IE&amp;E-DDI (99999.9014), GA-IE&amp;E-DDI (99999.9019), RMA-IE&amp;E (99999.9920), HVP-IE&amp;E (99999.9921)</b> |



| Program Code | Program Name                    | Description   | Allocation Method   |
|--------------|---------------------------------|---|---|
| 37876        | IEE FedReport-Staff             | Staff Expenses related to Federal Reporting related to Enterprise Integrated Eligibility DDI                          | Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (99999.9012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019),RMA-IE&E (99999.9920), HVP-IE&E (99999.9921) |
| 37877        | IEE FedRep-Contractual          | Contractual Expenses related to Federal Reporting related to Enterprise Integrated Eligibility DDI                    | Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (99999.9012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019),RMA-IE&E (99999.9920), HVP-IE&E (99999.9921) |
| 37878        | MMIS-MDWAS Staff                | Staff and operating costs associated with the development of the MMIS Master Data Warehouse & Analytic Solution (DDI) | Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)   |
| 37879        | MMIS-MDWAS Contracts            | Contract costs associated with the development of the MMIS Master Data Warehouse & Analytic Solution (DDI)            | Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)   |
| 37880        | MMIS Interoperability Staff     | Staff and operating costs associated with the development of the MMIS Interoperability project                        | Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)   |
| 37881        | MMIS Interoperability Contracts | Contract costs associated with the development of the MMIS Interoperability project                                   | Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)   |



| Program Code | Program Name            | Description  | Allocation Method  |
|--------------|-------------------------|--|--|
| 37884        | IEEHBEE-BRE-Staff       | Staff Expenses related to HBEE BRE DDI                           | Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), SNAP-IE&E-DDI (99999.9012), TANF-IE&E-DDI (99999.9013), LIHEAP-IE&E-DDI (99999.9014), CHIP-IE&E-DDI (99999.9015), QHP-IE&E-DDI (99999.9016), Reach Up SSFP-IE&E-DDI (99999.9017), GA-IE&E-DDI (99999.9019), RMA-IE&E (99999.9920), HVP-IE&E (99999.9921)         |
| 37885        | IEEHBEE-BRE-Contractual | Contractual Expenses related to HBEE BRE DDI                     | Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), SNAP-IE&E-DDI (99999.9012), TANF-IE&E-DDI (99999.9013), LIHEAP-IE&E-DDI (99999.9014), CHIP-IE&E-DDI (99999.9015), QHP-IE&E-DDI (99999.9016), Reach Up SSFP-IE&E-DDI (99999.9017), GA-IE&E-DDI (99999.9019), RMA-IE&E (99999.9920), HVP-IE&E (99999.9921)         |
| 37902        | IEE Notices-Staff       | Staff Expenses related to Customer Portal: Improv MABD Compl DDI | Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (99999.9012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019), RMA-IE&E (99999.9920), HVP-IE&E (99999.9921) |





| Program Code | Program Name                  | Description  | Allocation Method  |
|--------------|-------------------------------|--|--|
| 37903        | IEE Notices-Contractual       | Contractual Expenses related to Customer Portal: Improv MABD Compl DDI                             | Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (99999.9012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019), RMA-IE&E (99999.9920), HVP-IE&E (99999.9921) |
| 37906        | MMIS 5% Co-Pay Staff          | Staff and operating costs associated with the development of the MMIS 5% Co-Pay project (DDI)      | Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)  |
| 37907        | MMIS 5% Co-Pay Contracts      | Contract costs associated with the development of the MMIS 5% Co-Pay project (DDI)                 | Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)  |
| 37910        | MMIS LTC Salesforce Staff     | Staff and operating costs associated with the development of the MMIS LTC Salesforce project (DDI) | Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)  |
| 37911        | MMIS LTC Salesforce Contracts | Contractual Expenses associated with the development of the MMIS LTC Salesforce project (DDI)      | Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)  |
| 37912        | MMIS SLAIT Staff              | Staff and operating costs associated with the development of the MMIS SLAIT project (DDI)          | Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)  |
| 37913        | MMIS SLAIT Contracts          | Contractual Expenses associated with the development of the MMIS SLAIT project (DDI)               | Contractual Expenses associated with the development of the MMIS SLAIT project (DDI)   |
| 37915        | IEE - VTIES Staff             | Staff expenses related to DDI for the IE&E - Vermont Integrated Eligibility System (VT-TIES)       | Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (99999.9012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019), RMA-IE&E (99999.9920), HVP-IE&E (99999.9921) |



| Program Code | Program Name                      | Description  | Allocation Method  |
|--------------|-----------------------------------|--|--|
| 37916        | IEE - VTIES Contract              | Contract expenses related to DDI for the IE&E - Vermont Integrated Eligibility System (VT-TIES)  | Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (99999.9012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019), RMA-IE&E (99999.9920), HVP-IE&E (99999.9921) |
| 39411        | Health Disparities Base           | All costs associated with addressing and advancing health equity in Vermont by expanding state capacity and services                                   | Direct to VDH IDT (99999.1400)   |
| 39412        | Health Disparities Rural          | All costs associated with addressing and advancing health equity in Vermont by expanding state capacity and services with a focus on rural communities | Direct to VDH IDT (99999.1400)   |
| 41050        | Enrollment Broker Services        | Benefits counseling enrollment outreach and member services  | Per OAPD, Quarterly Case Count Across AHS and VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP<br>CHIP-Admin (99999.9903), Eligibility Systems and Staffing (75%) (99999.9029), VHC Sustainability (99999.9005)   |
| 41051        | Pharmacy Benefit Manager Services | Pharmacy Benefit Manager Services  | Quarterly number of Pharmacy Claims paid for Global Commitment, CHIP, and All Other benefiting Programs CHIP-Admin (99999.9903), Legacy MMIS Contracts O&M 75% - Line 4b (99999.9912)  |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|--|--|---|
| 41085               | DUR/MAB Board  | Provide consultation and feedback on program design, management, and operations. The Drug Utilization Review Board (DUR) consists of physicians and pharmacists. The DUR Board reviews drug utilization in terms of prescriber practices, pharmacy dispensing, and beneficiary use. The Board also acts as DVHA's Pharmacy and therapeutics P&T Committee, advising DVHA on benefit design for the pharmacy programs. The Medicaid Advisory Board consists of providers and beneficiaries and their representatives; representatives of other related government entities; and other interested parties providing evaluation and advice on the design and operations of all of DVHA's benefit programs | Quarterly Enrollment for Global Commitment, CHIP, and all other benefiting programs<br>CHIP-Admin (99999.9903),<br>Medicaid-Admin 50/50 Line 49 (99999.9900)                    |
| 41090               | SPMP   | Cost of time staff in positions requiring a professional medical certification or degree spent on duties and responsibilities that require professional medical knowledge and skills   | Direct to SPMP – Staff 75/25 – Line 3a (99999.9908)   |
| 41120               | Fiscal Intermediary  | Cost of contractual services for the administration of Medicaid/CHIP program. Receives, organizes, and processes bills for medical recipients, maintains and makes available on-line histories of benefits paid and develops new applications with the context of approved advance planning documents  | Quarterly number of paid claims for Global Commitment to Legacy MMIS Contracts O&M 75% – Line 4b (99999.9912),<br>CHIP-Admin (99999.9903), and<br>All Other benefiting Programs |
| 41141               | Health Access Eligibility and Enrollment Unit Long Term Care Eligibility | Processes member applications and determines eligibility for Long Term Care coverage   | Direct to Medicaid Admin 50/50 Line 49 (99999.9900)   |



| <b>Program Code</b> | <b>Program Name</b>                                       | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|---|---|--|
| 41150               | Health Access Eligibility and Enrollment Unit             | Processes member applications and determines eligibility for Health Care Programs   | Per RMTS enhanced OAPD statistic<br>State Only Admin (99999.1500), VHC Sustainability (99999.9005), Eligibility Systems and Staffing (75%) (99999.9029), Medicaid – Admin 50/50 Line 49 (99999.9900), CHIP- Admin (99999.9903) |
| 41151               | DVHA Health Care Admin                                    | Support Health Access Eligibility and Enrollment Unit   | Per RMTS OAPD statistic<br>State Only Admin (99999.1500), VHC Sustainability (99999.9005), Medicaid – Admin 50/50 Line 49 (99999.9900), CHIP- Admin (99999.9903)   |
| 41152               | Health Access Eligibility and Enrollment Unit Supervisors | Oversee processing of member applications and eligibility determinations. Support Health Access Eligibility and Enrollment Unit staff   | Per RMTS enhanced OAPD statistic<br>State Only Admin (99999.1500), VHC Sustainability (99999.9005), Eligibility Systems and Staffing (75%) (99999.9029), Medicaid – Admin 50/50 Line 49 (99999.9900), CHIP- Admin (99999.9903) |
| 41381               | Vermont All-Payer ACO                                     | For the contract costs associated with the Vermont All-Payer ACO which allows Vermont the opportunity to create a transformation payment model that moves all payers towards a value-based reimbursement system | Direct to All-Payer Model - ACO (99999.9915)   |
| 41383               | MMIS M&O Staffing   | The staffing costs associated with the operation of the certified MMIS  | Direct to Legacy MMIS Staff O&M 75 % – Line 4a (99999.9911)  |



| Program Code | Program Name                  | Description  | Allocation Method  |
|--------------|-------------------------------|--|--|
| 41385        | Clinical Unit Contracts       | Contractual costs related to Manages Care Coordination (CC), Quality Initiatives (QI) and Prior Authorizations. CC initiative is designed to facilitate the provider/patient relationship by coordinating interventions that assist primary care practices for the needs of our beneficiaries – specifically in emergency room utilization and inpatient hospitalization. QI provides operational direction necessary to monitor and evaluate the quality and appropriateness of care and service for our members, identify opportunities for clinical and service improvement, ensure resolution of identified problems and to measure/monitor intervention results over time to assess the need for new improvement strategies | Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900) |
| 41391        | Opioid Prescribing            | Contract expenses related to VDH-IDT   | Direct to VDH IDT (99999.1400)   |
| 41394        | Payment Reform – Staffing     | Staffing expenses related to the Payment Reform team post-SIM funding  | Direct to Medicaid – Admin 50/50 Line 49 (99999.9900)  |
| 41396        | Tobacco Treatment Specialists | Expenses related to the Blueprint's Health Services Area grants to support Fresh Start tobacco cessation group counseling as part of the 802 Quits tobacco cessation services  | Direct to VDH IDT (99999.1400)   |
| 41397        | VDH MAT Learning Sessions     | Contractual cost related to providing services for the organization, coordination, facilitation, and delivery of the Blueprint sponsored medication assisted treatment program learning sessions.  | Direct to VDH IDT (99999.1400)   |
| 41398        | VHC Dev. 100% QHP Contract    | Contractual Cost associated with the VHC Development for QHP   | Direct to ARPA Grant (99999.1800)  |
| 41399        | VHC Dev. 100% QHP Staff       | Staff costs and operating expenses related to VHC Development for QHP  | Direct to ARPA Grant (99999.1800)  |



| Program Code | Program Name                            | Description   | Allocation Method   |
|--------------|---|---|---|
| 41400        | Medicaid Admin Contracts                | Contractual Cost associated with Medicaid only admin contracts that will include AVS and AAA  | Direct to Medicaid – Admin 50/50 Line 49 (99999.9900)   |
| 41402        | DMH Covisint                            | Contract expenses related to DMH-IDT  | Direct to DMH IDT (99999.1475)  |
| 41403        | VDH Covisint                            | Contract expenses related to VDH-IDT  | Direct to VDH IDT (99999.1400)  |
| 41404        | Fiscal Intermediary 50/50               | Contractual cost associated with the uncertified modules in the MMIS  | Quarterly number of paid claims for Global Commitment to Medicaid – Admin 50/50 Line 49 (99999.9900), CHIP-Admin (99999.9903), and All Other benefiting Programs          |
| 41406        | RiseVT                                  | Contract payments associated with the One Care VT ACO Primary Prevention Development Project  | Direct to DSR Investment (STC-83) – One Care VT ACO Primary Prevention Development (83) (99999.9111)  |
| 41407        | Care Management 75/25                   | Contractual cost associated with the certified Care Management module   | Quarterly number of paid claims for Global Commitment to Legacy MMIS Contracts O&M 75% – Line 4b (99999.9912), CHIP-Admin (99999.9903), and All Other benefiting Programs |
| 41413        | COVID-19 Uninsured Test Staff           | Staffing expenses related to the COVID-19 uninsured testing project. Indirect salary and fringe costs are not attributed to the CRF | Direct to COVID CRF (99999.9919)  |
| 41414        | DOL COVID-19                            | Staffing expenses related to the DOL MOU, which will provide support with unemployment insurance under coronavirus emergency        | Direct to IDT (99999.9002)  |
| 41416        | State of Emergency COVID-19 WFH Initial | Emergency operating costs, supply purchases & contract costs for initial teleworking equipment charges under coronavirus emergency  | Direct to COVID CRF (99999.9919)  |
| 41423        | State of Emergency COVID-19 WFH Ongoing | Emergency operating costs, supply purchases & contract costs for ongoing teleworking equipment charges under coronavirus emergency  | Direct to COVID CRF (99999.9919)  |



| Program Code | Program Name                      | Description  | Allocation Method  |
|--------------|-----------------------------------|--|--|
| 41424        | DOC COVID-19 MOU                  | Staffing expenses related to the DOC MOU. DVHA to provide a Chief Medical Director to DOC under coronavirus emergency                    | Direct to IDT (99999.9002)   |
| 41425        | COVID-19 Uninsured Test Contracts | Contractual expenses related to the COVID-19 uninsured testing project   | Direct to CMS-MMIS/MES – DDI (90%) (99999.9022)  |
| 41426        | E&E M&O Medicaid Contracts        | Contractual costs associated with maintenance & operations of VHC Medicaid eligibility related contract expenses, eligible for 75% match | Direct to Eligibility Systems and Staffing (75%) (99999.9029)  |
| 41427        | AoA eProcurement Project          | Staffing expenses related to the AoA eProcurement project for a statewide IT system to release Request for Proposals and issue contracts | Direct to IDT (99999.9002)   |
| 41428        | IE Doc Uploader MO Contracts      | Contractual costs associated with maintenance & operations of the IEE Document Uploader  | Allocated based on the approved OAPD utilizing enrollment counts, over a twelve month period, Medicaid Population to Eligibility Medicaid (75%) OAPD (99999.9029), CHIP Admin (99999.9903), Refugee Medical Assist. -IE&E-M&O (Line 7) (99999.9930), Healthy Vermonters Prog. -IE&E-M&O (99999.9931), ESD to SNAP-IE&E-M&O (99999.9928), REACH UP SSFP IE&E-M&O (99999.9927), LIEAP-IE&E-M&O (99999.9923), GA-IE&E-M&O (99999.9929), and QHP w/o VPA to VHC Sustainability (99999.9005), QHP w/VPA-IE&E-M&O (99999.9925), TANF-IE&E-M&O (99999.9926) |
| 41429        | Dr D Expansion Staff              | Staffing expenses related to the Dr D Expansion project  | Direct to General Fund (99999.9001)  |
| 41430        | Dr D Expansion Contracts          | Contractual expenses related to the Dr D Expansion project   | Direct to General Fund (99999.9001)  |
| 41434        | HIE Medicaid Implement Staff      | Staff Expenses related to Medicaid specific Health Enterprise HIT/HIE Development and Implementation                                     | Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)  |



| Program Code | Program Name                | Description   | Allocation Method   |
|--------------|-----------------------------|---|---|
| 41435        | HIE Medicaid Implement Cont | Contractual Costs related to Medicaid Specific Health Enterprise HIT/HIE Development and Implementation | Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)   |
| 41436        | Shared VHIE MO              | Costs related to Medicaid Specific Health Enterprise HIT/HIE in maintenance and operations              | Allocation based on the ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users for the current quarter. Benefitting Programs Medicaid w/VPA, QHP & Other state-wide population to Legacy MMIS Contracts O&M 75% - Line 4b (99999.9912), HIT Fund (99999.1069) |
| 41437        | Shared VHIE DDI             | Costs related to Medicaid Specific Health Enterprise HIT/HIE Development and Implementation             | Allocation based on the ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users for the current quarter. Benefitting Programs Medicaid w/VPA, QHP & Other state-wide population to Legacy MMIS Staff O&M 75% - Line 4a (99999.9911), HIT Fund (99999.1069)     |
| 41438        | Share VHIE MO Staff         | Staff expenses related to General Health Enterprise HIT/HIE in maintenance and operations               | Allocation based on the ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users for the current quarter. Benefitting Programs Medicaid w/VPA, QHP & Other state-wide population to Legacy MMIS Staff O&M 75% - Line 4a (99999.9911), HIT Fund (99999.1069)     |
| 41439        | Share VHIE DDI contract     | Contractual costs related to General Health Enterprise HIT/HIE Development and Implementation           | Allocation based on the ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users for the current quarter. Benefitting Programs Medicaid w/VPA, QHP, & Other state-wide population to CMS-MMIS/MES-DDI (90%) (99999.992) HIT Fund (99999.1069)                   |
| 41440        | Mobile Crisis MOU           | Contractual costs related to the AHS MOU for the Mobile Crisis Grant                                    | Direct to IDT (99999.9002)  |
| 41442        | ASTHO Grant                 | Contractual costs related to the ASTHO Grant  | Direct to ASTHO Grant (99999.1850)  |





| Program Code | Program Name               | Description  | Allocation Method  |
|--------------|----------------------------|--|--|
| 41443        | Field Service Supervision  | Staff expenses related to the supervision of Field Service workers within AHS  | Direct to State Only Admin (99999.1500)  |
| 41444        | DMH Training MOU           | Staffing expenses related to the DMH MOU. DVHA to provide a training for a new staff for DMH   | Direct to DMH IDT (99999.1475)   |
| 41459        | VCCI Hotel Contract        | Contractual expenses related to the VCCI Temp staffing contracts for the Hotel work  | Direct to IDT (99999.9002)   |
| 41463        | DMH Medical Director MOU   | Staffing expenses related to the DMH MOU. DMH to provide a Chief Medical Director to DVHA  | Direct to Medicaid – Admin 50/50 Line 49 (99999.9900)  |
| 41465        | VDH Starlim MOU            | Staffing costs related to the VDH Starlim MOU  | Direct to VDH IDT (99999.1400)   |
| 41466        | Cannabis Control Board MOU | Costs related to the Cannabis Control Board MOU  | Direct to IDT (99999.9002)   |
| 41470        | State Only Expenses        | Administrative expenses for “State Only” programs  | Direct to State Only Admin (99999.1500)  |
| 41482        | Program Improvement        | DVHA Oversight and Monitoring unit which will be the key liaison for Federal, State, and independent audits and examinations, as well as an intermediary and advocate for DVHA setting a basis of understanding and expectation for Regulators, Examiners, Auditors, Independent Auditors, and State Senior Leadership   | Total Hours Across All Other Program Codes   |
| 41486        | Commissioner’s Office      | Operations and oversight of DVHA units in both operations and the administration of the State of Vermont’s public health care programs; Act as Chief Liaison to and directs staff interaction with administration, legislature, AHS central office and departments, other state agencies, the media and federal entities | Total Hours Across All Other Program Codes   |
| 41487        | Data Analysis Management   | Provides data and analytical support to DVHA. Responds to Medicaid claims and enrollment data requests in a timely and accurate manner as well as providing analytical support to DVHA staff and units   | Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP – Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900) |



| <b>Program Code</b> | <b>Program Name</b> | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|---------------------|---|--|
| 41488               | Pharmacy Unit       | <p>Implements and manages the pharmacy benefits for Medicaid and the Medicare Part D and VPharm plans.</p> <p>Ensures that the State's pharmacy benefit plans are implemented and administered appropriately so that benefits can be accessed appropriately, and pharmacies' claims for those activities are processed correctly and paid on a timely basis. Also work with Vermont Medicaid enrolled providers regarding the State's pharmacy programs</p>   | <p>Quarterly number of Pharmacy Claims paid for Global Commitment, CHIP and other benefiting Programs<br/>CHIP – Admin (99999.9903),<br/>Medicaid - Admin 50/50 Line 49 (99999.9900)</p> |
| 41489               | Program Integrity   | <p>Responsible for maintaining the integrity of our Medicaid Program, including the provision of medically necessary and appropriate health care services, accurate reimbursement to qualified providers of those services, efficient administration of the program and the prevention of inappropriate services and reimbursement. Works closely with each department within DVHA as well as the Medicaid Fraud and Residential Abuse Unit to investigate referred issues to determine if there is a problem</p> | <p>Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs<br/>CHIP – Admin (99999.9903),<br/>Medicaid - Admin 50/50 Line 49 (99999.9900)</p>                |



| Program Code | Program Name                | Description   | Allocation Method  |
|--------------|-----------------------------|---|--|
| 41490        | Clinical Unit               | Manages Care Coordination (CC), Quality Initiatives (QI) and Prior Authorizations. CC initiative is designed to facilitate the provider/patient relationship by coordinating interventions that assist primary care practices for the needs of our beneficiaries – specifically in emergency room utilization and inpatient hospitalization. QI provides operational direction necessary to monitor and evaluate the quality and appropriateness of care and service for our members, identify opportunities for clinical and service improvement, ensure resolution of identified problems and to measure/monitor intervention results over time to assess the need for new improvement strategies | Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900) |
| 41491        | Chronic Care Initiative     | Extension of the above- mentioned clinical unit responsibilities with the addition of make routine visits to provider/patients  | Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900) |
| 41493        | Provider & Member Relations | Provide assistance to all provider groups for both incoming and outgoing communication regarding issues that affect providers   | Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900) |
| 41495        | Policy - Staffing           | Represents DVHA in a variety of venues and furnishes required reports for the state and federal governments. Also, responsible for maintaining and revising when necessary, the Vermont Medicaid State Plan, the Vermont Medicaid Rules and Procedures and the Vermont Health Access Program rules and procedures. Coordination and management of the administrative process of responding to requests for non-covered services by beneficiaries as well as representing DVHA at fair hearings  | Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900) |



| Program Code | Program Name             | Description   | Allocation Method  |
|--------------|--------------------------|---|--|
| 41496        | Coordination of Benefits | Investigates claims potential for third party liability for areas of health insurance, court ordered medical support, Medicare Part D drug plans, estate recovery, cost effective health insurance, workers compensation and subrogation. When a liability is found, claims and/or liens are filed with the liable party obligating the party to reimburse the Medicaid paid claims | Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)   |
| 41497        | Administrative Services  | Responsible for fiscal and operational activities, including budget items, AR, AP, payroll and expenses, contract and grant monitoring, federal reporting, cost allocation and overall human resources and building maintenance   | Total Hours Across All Other Program Codes   |
| <b>41503</b> | <b>CDDIS MOU Staff</b>   | <b>Staffing costs related to the Child Development Division Information System MOU</b>  | <b>Direct to IDT (99999.9002)</b>  |
| 41613        | MMIS-DDI Contracts       | Contractual Expenses related to Health Enterprise MMIS DDI and IV&V   | Direct to CMS-MMIS/MES – DDI (90%) (99999.9022)  |
| 41626        | Health Care Reform       | Time and effort associated with implementing Vermont's Healthcare Reform program. Healthcare Reform in the State of VT is made up of over 60 specific initiatives all designed to increase access, improve the quality, and contain costs of healthcare for Vermonters  | Quarterly percentages of State population eligible for Medicaid to Medicaid - Admin 50/50 Line 49 (99999.9900) remainder to HIT Fund (99999.1069)  |
| 41627        | Blueprint Administration | All costs associated with Blueprint for Health staff  | Quarterly percentages of Medicaid attributed population of patients served by Blueprint Patient Centered Medical Homes (PCMHs) to Medicaid - Admin 50/50 Line 49 (99999.9900) remainder to Investments (STC-79) - Vermont Blueprint for Health (51) (99999.9102) |



| Program Code     | Program Name                                    | Description   | Allocation Method  |
|------------------|---|---|--|
| 41628            | Blueprint – Partnerships                        | Costs associated with Contractual and grant   | Quarterly percentages of Medicaid attributed population of patients served by Blueprint Patient Centered Medical Homes (PCMHs-to Medicaid - Admin 50/50 Line 49 (99999.9900) remainder to Investments (STC-79) - Vermont Blueprint for Health (51) (99999.9102)  |
| 41629            | Quality Improvement Division                    | Responsible for ensuring compliance to the State and Federal quality standards including oversight of any delegated activities; implementation, management and oversight of quality initiatives including the CHIPRA Quality Demonstration Grant; and authorization and concurrent review of inpatient psychiatric services | Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP – Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)   |
| <del>41636</del> | <del>MAPIR—EHR Incentive Payments</del>         | <del>EHR Incentive Payments to providers</del>  | <del>Direct to CMS—HIT EHRIP (100%) (99999.9033)</del>   |
| 41637            | MAPIR – State Customization – Contractual Costs | Contractor expenses – State Customization – contract associated with the Medical Assistance Provider Incentive Repository Program   | Direct to CMS-MMIS/MES – DDI (90%) (99999.9022)  |
| 41642            | MMIS – DDI Staff                                | Staff work related to the development of the MMIS   | Direct to CMS-MMIS/MES – DDI (90%) (99999.9022)  |
| 41649            | Blueprint Expansion                             | Contractual expenses related to the Blueprint expansion, with one time funding  | Quarterly percentages of Medicaid attributed population of patients served by Blueprint Patient Centered Medical Homes (PCMHs) to Medicaid – Admin 50/50 Line 49 (99999.9900) remainder to Investments (STC-79) – <b>Blueprint Expansion and Dulce (99999.9113) Vermont Blueprint for Health (51) (99999.9102)</b> |
| 41658            | OneCare QHMMI Investment                        | Contract payments associated with the Quality and Health Management and Measurement Improvement Project   | Direct to DSR Investment (STC-83) – One Care VT ACO Quality & Health Management (81) (99999.9109)  |



| Program Code     | Program Name                             | Description   | Allocation Method  |
|------------------|--|---|--|
| 41659            | OneCare Advanced Cmty Care               | Contract payments associated with the Advanced Community Care Coordination Project  | Direct to DSR Investment (STC-83) – One Care VT ACO Advanced Community Care Coordination (82) (99999.9110)   |
| 41692            | HCR/HIT – Contracts                      | Contractual cost associated with the operation and support of the Vermont Health Information Exchange   | Quarterly percentages of Medicaid attributed providers within the Vermont Health Information Exchange to Legacy MMIS Contracts O&M 75% - Line 4b (99999.9912) remainder to HIT Fund (99999.1069) |
| <del>41693</del> | <del>HIT Implementation – Staff</del>    | <del>Staff Expenses related to Health Enterprise HIT HIE, EHR, and Public Health final audit and closeout activities</del>  | <del>Direct to CMS – HIT IAPD (90%) (99999.9027)</del>   |
| <del>41694</del> | <del>HIT Implementation – Contract</del> | <del>Contractual Costs related to Health Enterprise HIT HIE, EHR, and Public Health final audit and closeout activities</del>   | <del>Direct to CMS – HIT IAPD (90%) (99999.9027)</del>   |
| <del>41695</del> | <del>MAPIR Incentive Payments</del>      | <del>EHR Incentive Payments for Eligible Hospitals</del>  | <del>Direct to CMS – HIT EHRIP (100%) (99999.9033)</del>   |
| 41697            | Reimbursement Unit                       | Administrative expenses associated with the operation and oversight of Vermont's provider assessment, Disproportionate Share Hospital (DSH) payments, cost settlement process, and value-based reimbursements | Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP – Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)                                       |
| 41699            | Managed Care and Compliance              | Executive salary expenses associated with Program Integrity, Provider and Member Services, and the Substance Abuse initiative   | Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP – Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)                                       |
| 41703            | GC Administrative Contracts              | Contract Expenses associated with administrative services charged to GC   | Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP – Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)                                       |



| Program Code | Program Name                   | Description  | Allocation Method   |
|--------------|--------------------------------|--|---|
| 41731        | Portfolio Management Staff     | Staff expenses related to the Health Care Portfolio                          | Quarterly Allocation based on VTHR Hours Across AHS Direct to MMIS and IE (DDI only) Program Codes, CMS-MMIS/MES — DDI (90%) (99999.9022) ALLOCATED, CMS E&E/VIEWS DDI (90%) (99999.9024), SNAP IE&E DDI (99999.9012), QHP IE&E DDI (99999.9016), CHIP IE&E DDI (99999.9015), TANF IE&E DDI (99999.9013), Reach Up SSFP IE&E DDI (99999.9017), LIHEAP IE&E DDI (99999.9014), GA IE&E DDI (99999.9019), RMA IE&E (99999.9920), HVP IE&E (99999.9921) |
| 41732        | Portfolio Management Contracts | Contract expenses related to the Health Care Portfolio                       | Quarterly Allocation based on VTHR Hours Across AHS Direct to MMIS and IE (DDI only) Program Codes, CMS-MMIS/MES — DDI (90%) (99999.9022) ALLOCATED, CMS E&E/VIEWS DDI (90%) (99999.9024), SNAP IE&E DDI (99999.9012), QHP IE&E DDI (99999.9016), CHIP IE&E DDI (99999.9015), TANF IE&E DDI (99999.9013), Reach Up SSFP IE&E DDI (99999.9017), LIHEAP IE&E DDI (99999.9014), GA IE&E DDI (99999.9019), RMA IE&E (99999.9920), HVP IE&E (99999.9921) |
| 41774        | TMSIS Staff                    | Staff and operating expenses related to T-MSIS IAPD                          | Direct to T-MSIS (90%) (99999.9021)   |
| 41775        | TMSIS Contract                 | Contractual Expenses related to T-MSIS IAPD                                  | Direct to T-MSIS (90%) (99999.9021)   |
| 41778        | E&E Operations Contract        | Cost associated with VHC Maintenance and Operations elated contract expenses | Quarterly VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP, VHC Sustainability (99999.9005), CHIP – Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)  |



| <b>Program Code</b> | <b>Program Name</b>                | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|------------------------------------|---|--|
| 41779               | E&E Operations Staff               | Cost associated with VHC Maintenance and Operations related staff and operating expenses  | Quarterly VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP, VHC Sustainability (99999.9005), CHIP – Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900) |
| 41780               | E&E Eligibility – (OAPD) Contracts | Contractual costs associated with hosting, security, and maintenance & operations of VHC Medicaid eligibility related contract expenses, eligible for 75% match | Quarterly VHC Enrollment for Medicaid, CHIP, Designated State Health Programs (DSHP) and QHP VHC Sustainability (99999.9005), CHIP – Admin (99999.9903), Eligibility Systems and Staffing (75%) (99999.9029)   |
| 41784               | E&E Eligibility – (OAPD) Staff     | Staff costs associated with hosting, security, and maintenance & operations of VHC Medicaid eligibility, eligible for 75% match                                 | Quarterly VHC Enrollment for Medicaid, CHIP, Designated State Health Programs (DSHP) and QHP VHC Sustainability (99999.9005), CHIP – Admin (99999.9903), Eligibility Systems and Staffing (75%) (99999.9029)   |
| 42040               | HCBS Admin                         | Administrative costs associated with the HCBS Spend Plan  | Direct to HCBS Spend Plan Medicaid Admin (99999.9420)  |





### Organizational Unit 3: Program

Nature and Extent of Services: The following Program Codes, Program Code Names, Descriptions, and Allocation Methods are for other programmatic costs associated with DVHA programs not including salary, benefits, travel, and medical services contracts.

| Program Code | Program Name                       | Description  | Allocation Method   |
|--------------|------------------------------------|--|---|
| 37714        | Graduate Medical Education Payment | Graduate Medical Education Payment   | Direct to Global Commitment Program (99999.9901)  |
| 37732        | COVID CRF Activity                 | Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF. | Direct to COVID CRF (99999.9918)  |
| 41381        | Vermont All-Payer ACO              | For the contract costs associated with the Vermont All-Payer ACO which allows Vermont the opportunity to create a transformation payment model that moves all payers towards a value-based reimbursement system              | Direct to All-Payer Model - ACO (99999.9915)  |
| 41430        | Dr D Expansion Contracts           | Contractual expenses related to the Dr D Expansion project   | Direct to General Fund 99999.9001   |
| 41470        | State Only Expenses                | Healthcare related expenditures as identified on the MMIS quarterly expenditure reports  | Direct to General Fund (99999.9001)   |
| 41601        | Medicaid                           | Healthcare related expenditures as identified on the MMIS quarterly expenditure reports  | Total Costs Across Global Commitment, Other Benefiting Programs (41601.115) to Global Commitment Program (99999.9901), (41601.117) to GC Investments (STC-79) - Patient Safety Net Services (18) (99999.9106), (41601.317) to Investments (STC-79) – Family Supports (72) (99999.9108) and (41601.217) to General Fund (99999.9001) |
| 41602        | CHIP Payments                      | Healthcare related expenditures as identified on the MMIS quarterly expenditure reports  | Direct to CHIP – Program (99999.9902)   |
| 41605        | State-Only Pharmacy                | Healthcare related expenditures as identified on the MMIS quarterly expenditure reports  | Direct to General Fund (99999.9001)   |



| <b>Program Code</b> | <b>Program Name</b>        | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|----------------------------|---|--|
| 41610               | HIV/INS                    | Healthcare related expenditures as identified on the MMIS quarterly expenditure reports                                     | Direct to GC Investments–(STC-79)-HIV Drug Coverage (53) (99999.9104)  |
| 41615               | Buy-in Part A              | Medicare Part A premiums paid on behalf of Vermont residents  | Total costs across (41615.115) Global Commitment Program (99999.9901), (41615.117) Investments (STC-79) - Buy-In (52) (99999.9103), (41615.118) Buy-In- Federal (99999.9906) and Other Benefitting Programs Based on CMS Invoice Billing |
| 41620               | Refugee Program            | Healthcare related expenditures as identified on the MMIS quarterly expenditure reports                                     | Direct to Refugee Medical Assistance - Program (99999.9009)  |
| 41625               | Vermont Legal Aid MAP      | Payments to Vermont Legal Aid for services related to the Medicare Advocacy Project   | Direct to Global Commitment Program (99999.9901)   |
| 41631               | GEARWAR                    | Financial transactions resulting from outcome of Gearwar vs. Wilson legal action  | Direct to Global Commitment Program (99999.9901)   |
| 41641               | Buy-in Part B              | Medicare Part B premiums paid on behalf of Vermont residents  | Total costs across (41641.115) Global Commitment Program (99999.9901), (41641.117) Investments (STC-79) - Buy-In (52) (99999.9103), (41641.118) Buy-In- Federal (99999.9906) and Other Benefitting Programs Based on CMS Invoice Billing |
| 41643               | Vermont Premium Assistance | Premium Assistance payments made on behalf of eligible members enrolled in a Qualified Health Plan                          | (41643.115) Direct to Global Commitment Program (99999.9901) or (41643.117) Direct to General Fund (99999.9001), Based on validation of remittance to carrier  |
| 41644               | Cost Sharing reduction     | Payments made on behalf of eligible members enrolled in a Qualified Health Plan, to assist with out-of-pocket medical costs | Direct to General Fund (99999.9001)  |
| 41645               | DSH                        | Medicaid Disproportionate Share Hospital Payments   | Direct to DSH (99999.9905)   |



| Program Code | Program Name                  | Description   | Allocation Method  |
|--------------|-------------------------------|---|--|
| 41647        | Drug Rebate                   | Drug Rebates received based on eligible Pharmacy expenditures   | Allocated (41647.115) to Global Commitment Program (99999.9901), (41647.118) to CHIP- Program (99999.9902), (41647.117) to Investments (STC-79) - Patient Safety Net Services (18) (99999.9106), (41647.217) to General Fund (99999.9001) and (41647.218) to ACA Drug Rebates (99999.9907) and Other Benefiting Programs by percent of total pharmacy spend for prior 4 quarters |
| 41650        | Medically Necessary Abortions | Healthcare related expenditures identified on the MMIS quarterly expenditure report related to the medically necessary need for an abortion | Direct to Investments – Medically Necessary Abortions (99999.9112)   |
| <b>41652</b> | <b>Program BP Expansion</b>   | <b>All Program costs associated with the expansion Pilot of the Blueprint for Health Program</b>  | <b>Allocated (41652.401) to Global Commitment Program (99999.9901) and (41652.411) to Investments (STC-79) Blueprint Expansion and Dulce (99999.9113)</b>  |
| 41660        | Family Planning               | All Program costs associated with Family Planning services for the FP aid category code population  | Direct to Investments (STC-79) – Family Planning (75) (99999.9209)<br>Effective 7/1/2023   |
| 42041        | HCBS Investment               | Cost associated with HCBS Spend Plan Investments  | Direct to HCBS Spend Plan Investment (99999.9421)  |
| 42042        | HCBS Program                  | Cost associated with HCBS Spend Plan Program  | Direct to HCBS Spend Plan GC Program (99999.9422)  |
| 42043        | HCBS CNOM                     | Cost associated with HCBS Spend Plan CNOM   | Direct to HCBS Spend Plan GC CNOM (99999.9423)   |
| 42044        | HCBS Capital Improvement      | Costs associated with HCBS Spend Plan Capital Improvement   | Direct to HCBS Spend Plan Capital Improvement (99999.9424)   |
| 46405        | Medicare Clawback             | Per person per month payments made to CMS for Part D beneficiaries  | Direct to Clawback State Funds (99999.1100)  |



#### IV. ACRONYM LIST

|                   |  |
|-------------------|--|
| AAA.....          | Area Agency on Aging   |
| AABD.....         | Aid to the Aged, Blind, & Disabled   |
| ABD.....          | Aged, Blind and Disabled   |
| ACA.....          | Affordable Care Act  |
| ACCESS .....      | The computer software system used by DCF and DVHA to track program eligibility information as well as economic services and child support activity |
| ACO.....          | Accountable Care Organization  |
| ADS.....          | Agency of Digital Services   |
| AHECs.....        | Area Health Education Center   |
| AHS.....          | Agency of Human Services   |
| AHSCO.....        | Agency of Human Services Central Office  |
| AoA.....          | Agency of Administration   |
| APD.....          | Advance Planning Document  |
| ARPA.....         | American Rescue Plan Act   |
| ASTHO.....        | Association of State and Territorial Health Officials  |
| BO.....           | Business Office  |
| BRE.....          | Business Reply Envelope  |
| CAP.....          | Cost Allocation Plan   |
| CAQH.....         | Committee for Affordable Quality Healthcare  |
| CARES .....       | Coronavirus Aid, Relief, and Economic Security   |
| CC.....           | Care Coordination  |
| CCB.....          | Cannabis Control Board   |
| CCMP.....         | Chronic Care Management Program  |
| <b>CDDIS.....</b> | <b>Child Development Division Information System</b>   |
| CFC.....          | Choices for Care   |
| CFDA.....         | Catalog of Federal Domestic Assistance   |
| CFR.....          | Code of Federal Regulations  |
| CHIP.....         | Children's Health Insurance Program  |
| CMS.....          | Centers for Medicare & Medicaid Services (formerly HCFA)   |
| CNOM.....         | Costs not otherwise Matchable  |
| COVID-19.....     | Coronavirus Disease 2019   |
| CRF.....          | Coronavirus Relief Fund  |
| CUST.....         | Customer   |
| DAIL.....         | Department of Disabilities, Aging and Independent Living   |
| DCF.....          | Department for Children and Families   |
| DDI.....          | Design, Development & Implementation   |
| DMH.....          | Department of Mental Health Services   |
| DOC.....          | Department of Corrections  |
| DR.....           | Disaster Recovery  |
| DSH.....          | Disproportionate Share Hospital  |
| DSHP.....         | Designated State Health Programs   |
| DSR.....          | Delivery System Reform   |
| DUR.....          | Drug Utilization Review (Board)  |
| DVHA.....         | Department of Vermont Health Access  |
| E&E.....          | Eligibility and Enrollment   |
| e-PRO.....        | e-Procurement  |
| EDI.....          | Electronic Data Interchange  |
| EHR.....          | Electronic Health Record   |
| ELC.....          | Epidemiology and Laboratory Capacity   |
| ESD.....          | Economic Services Division (of the DCF)  |
| EVV.....          | Electronic Visit Verification System   |
| FFY.....          | Federal Fiscal Year  |



|              |  |
|--------------|--|
| FMAP .....   | Federal Medicaid Assistance Participation                          |
| FMLA .....   | Family Medical Leave Act   |
| FMNP .....   | Farmers' Market Nutrition Program                                  |
| FNS.....     | Food and Nutrition Services  |
| FTE.....     | Full Time Equivalent   |
| GA .....     | General Assistance   |
| GC .....     | Global Commitment for Health 1115 Waiver                           |
| GF.....      | General Fund   |
| GMCB.....    | Green Mountain Care Board  |
| GME .....    | Graduate Medical Education   |
| HAEEU.....   | Health Access Eligibility and Enrollment Unit                      |
| HC .....     | Health Care  |
| HCAU .....   | Health Care Application Usability                                  |
| HCBS.....    | Home Community Based Services                                      |
| HCR.....     | Health Care Reform   |
| HIE .....    | Health Information Exchange  |
| HIV .....    | Human Immunodeficiency Virus                                       |
| HIT .....    | Health Information Technology                                      |
| HITECH.....  | Health Information Technology for Economic and Clinical Health     |
| IAPD.....    | Implementation Advance Planning Document                           |
| IAPDU .....  | Implementation Advance Planning Document Update                    |
| IDT .....    | Interdepartmental Transfer   |
| IE .....     | Integrated Eligibility   |
| IEE.....     | Integrated Eligibility & Enrollment                                |
| IEEIAM ..... | Integrated Eligibility and Enrollment Identity & Access Management |
| IEESI .....  | Integrated Eligibility and Enrollment Systems Integrator           |
| ILEHP .....  | Interdisciplinary Leadership Education for Health Professionals    |
| IT .....     | Information Technology   |
| IV&V.....    | Independent Verification and Validation                            |
| IZ .....     | Immunization   |
| LIHEAP ..... | Low-Income Home Energy Assistance Program                          |
| LTC.....     | Long-Term Care   |
| M&O.....     | Maintenance & Operations   |
| MAB .....    | Medicaid Advisory Board  |
| MAP.....     | Medicaid Assistance Program  |
| MAPIR.....   | Medical Assistance Provider Incentive Repository                   |
| MAT .....    | Medication Assisted Treatment                                      |
| MDWAS .....  | Master Data Warehouse and Analytic Solution                        |
| MES.....     | Medicaid Enterprise System   |
| MFP .....    | Money Follows the Person   |
| MMIS.....    | Medicaid Management Information System                             |
| MOU.....     | Memorandum of Understanding  |
| OAPD .....   | Operation Advance Planning Document                                |
| OAPDU.....   | Operational Advance Planning Document Update                       |
| PADS.....    | Payment and Delivery Systems                                       |
| PBM.....     | Pharmacy Benefit Management  |
| PCMH.....    | Program in Community Mental Health                                 |
| PE .....     | Presumptive Eligibility  |
| PERM .....   | Payment Error Rate Measurement                                     |
| PiHP.....    | Pre-paid Inpatient Health Plan                                     |
| PIE.....     | Payer Initiated Eligibility  |
| PMPM.....    | Per Member Per Month   |
| PQA .....    | Prior Quarter Adjustment   |
| QA .....     | Quality Assurance  |



|              |  |
|--------------|--|
| QC .....     | Quality Control  |
| QHMMI .....  | Quality and Health Management and Measurement Improvement  |
| QHP .....    | Qualified Health Plan  |
| QI.....      | Quality Initiatives  |
| RMA .....    | Refugee Medical Assistance   |
| RMTS .....   | Random Moment Time Study   |
| RS .....     | Rate Setting   |
| RTT.....     | Race to the Top  |
| RU .....     | Reach Up Program   |
| SCHIP.....   | State Children's Health Insurance Plan   |
| SFY.....     | State Fiscal Year  |
| SIM .....    | State Innovative Model   |
| SMP .....    | Skilled Medical Professional   |
| SNAP.....    | Supplemental Nutrition Assistance Program  |
| SPMP .....   | Skilled Professional Medical Professionals   |
| SSFP .....   | Solely State Funded Program  |
| STC.....     | Special Terms and Conditions   |
| SWICAP ..... | Statewide Indirect Cost Allocation Plan  |
| T-MSIS ..... | Transformed Medicaid Statistical Information System  |
| TANF.....    | Temporary Assistance for Needy Families (Reach Up in VT)   |
| TPL.....     | Third Party Liability  |
| VCAP.....    | Vermont Career Advancement Project   |
| VDH.....     | Vermont Department of Health   |
| VDOL .....   | Vermont Department of Labor  |
| VHC.....     | Vermont Health Connect   |
| VHIE.....    | Vermont Health Information Exchange  |
| IEWS.....    | Vermont Integrated Eligibility Workflow System   |
| VISION.....  | Vermont's Integrated Solution for Information and Organizational Needs – the statewide accounting system |
| VLA.....     | Vermont Legal Aid  |
| VPharm ..... | VT Pharmacy Program  |
| VT.....      | Vermont  |

## E. DEPARTMENT OF HEALTH (VDH)

### I. Introduction

The Vermont Department of Health (VDH) has three appropriations, as follows:

#### Administration appropriation

- Administration division

#### Public Health appropriation

- Emergency Preparedness, Response, and Injury Prevention
- Laboratory Sciences and Infectious Disease
- Chief Medical Examiner
- Family and Child Health
- Health Promotion and Disease Prevention
- Office of Local Health
- Medical Practice Board
- Environmental Health
- Health Statistics and Informatics

#### Alcohol and Drug Abuse Programs appropriation

- Division of Substance Use Programs

VDH's mission statement is as follows:

Mission: To protect and promote optimal health for all Vermonters.

Vision: Healthy Vermonters living in healthy communities.

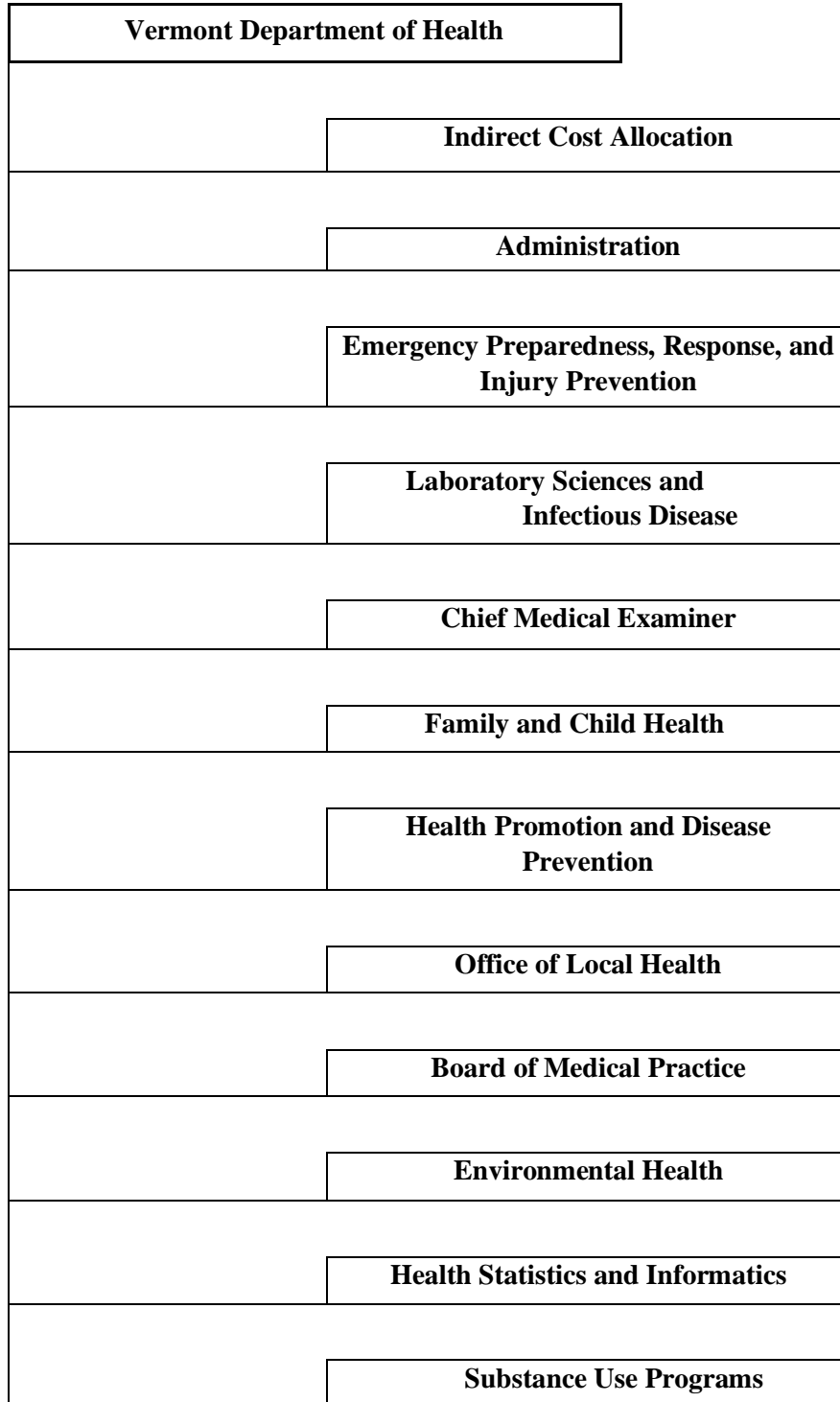
Goals:

1. Effective and integrated public health programs
2. Communities with the capacity to respond to public health needs
3. Internal systems that provide consistent and responsive support
4. A competent and valued workforce that is supported in promoting and protecting the public's health
5. A public health system that is understood and valued by Vermonters
6. Health equity for all Vermonters

Within this document we have included an overview of VDH's organizational structure and a list of the specific functions performed by VDH, the program code associated with the function, and the allocation method for each function.



## II. Organizational Chart







### III. Cost Allocation Methodologies

With the January 1, 2017 extension of the Global Commitment to Health 1115 Waiver, administrative costs are not included in the budget neutrality agreement. Administrative costs will be reported on the appropriate CMS-64.10 Base reporting line. However, administrative costs associated with investments that are strictly administrative in nature are subject to the budget neutrality limit and are reported on the “Investments” waiver forms.

Investment administrative costs for Health Research and Statistics, Patient Safety Adverse Events, and Area Health Education Centers (AHEC) receive 50% FFP.

#### Organizational Unit 1: Indirect Cost Allocations

Nature and Extent of Services: Vermont Department of Health is assessed costs from both the State of Vermont, called the SWICAP, and the Agency of Human Services Central Office, for activities performed on its behalf.

| Program Code | Program Name                                    | Description   | Allocation Method         |
|--------------|---|---|---------------------------|
| 1000.1       | SWICAP  | VDH allocation of Statewide Indirect Costs  | Total Salaries Across VDH |
| 1000.2       | AHS Audit Unit                                  | VDH allocation of costs related to the AHS Audit Unit   | Total Salaries Across VDH |
| 1000.3       | AHS Secretary's Office                          | VDH allocation of costs related to the AHS Secretary's Office                                   | Total Salaries Across VDH |
| 1000.4       | AHS Information Technology                      | VDH allocation of costs related to AHS Information Technology                                   | Total Salaries Across VDH |
| 1000.5       | Financial Statement and Internal Controls Audit | VDH allocation of costs related to the Single Audit - Financial Statement and Internal Controls | Total Salaries Across VDH |
| 1000.6       | Human Services Board                            | VDH allocation of costs related to the Human Services Board                                     | Total Salaries Across VDH |
| 1000.7       | Human Resources Investigations Unit             | VDH allocation of costs related to the Human Resources Investigations Unit                      | Total Salaries Across VDH |
| 1000.8       | AHS Policy                                      | VDH allocation of costs related to AHS Policy   | Total Salaries Across VDH |



## Organizational Unit 2: Administration

Nature and Extent of Services: The following program codes, descriptions, and allocation methods are for costs associated with the Commissioner's Office; Information Technology Services; Health Planning; Department Operations, and the Business Office. It had been standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost until the May 16, 2013 payday. At that time the State of Vermont converted to a new payroll system. The only Cost Allocation implication of this new payroll system is that employees are given a limited number of program codes from which to choose. However, the practice is to add program codes to employees' list of available codes upon request so that any program code is made available to any employee. There have not been changes in the pattern of time reporting as a result. These program codes are shown within this Division as an approximate guide to the most likely users of these codes.

Detailed explanations of individual functions are included below.

| Program Code | Program Name                | Description   | Allocation Method   |
|--------------|-----------------------------|---|---|
| 37731        | AHS COVID Response          | Salaries, Contractual, Grants and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants.  | Direct to COVID Response  |
| 37856        | PADS Staff                  | Staff and operating costs associated with the Payment and Delivery Systems (DDI)  | Direct to CMS - MMIS PADS DDI (90%)   |
| 39001        | Administration-Departmental | Costs associated with overall management of VDH including legal services, policy, development, planning, public affairs, administrative support, financial management and Board of Health activities. | Total Salaries Across VDH   |
| 39004        | VDH General Fund            | Expenses that are not allocable to federal programs.  | Direct to State General Fund - VDH  |
| 39010        | Act 183 of 2022             | Costs associated with one-time funding appropriated in Act 183 of 2022, an act relating to economic and workforce development.  | Direct to Act 183 of 2022   |
| 39012        | Organ Donation              | Costs of activities related to increasing organ donations in Vermont.   | Direct to Organ Donation.   |
| 39014        | Duty Officer Time           | Standby time and work time associated with assignment as Duty Officer outside of normal business hours.   | Allocated to Investments (STC-79) - Epidemiology (40) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population. |



| Program Code | Program Name                                 | Description   | Allocation Method   |
|--------------|--|---|---|
| 39016        | Patient Safety Surveillance                  | All costs associated with activities related to patient safety surveillance and improvement system.   | Allocated 50% to Investments (STC-79) - Patient Safety - Adverse Events (47) and 50% to State Funds |
| 39023        | Hospital Licensing                           | Expenses related to license applications, developing rules and monitoring compliance with same, issuance of licenses and other activities.  | Direct to Hospital Licensing  |
| 39040        | Area Health Education Center program support | Payments to provide support to Area Health Education Centers (AHECs) in order to improve Vermont's public health by establishing educational partnerships, supporting students and health professionals and engaging in community outreach and education. | Direct to Investments (STC-79) - Area Health Education Centers (AHEC) (21)                          |
| 39042        | Free Clinic Administrative Support           | Payments to the Vermont coalition of clinics for the uninsured to provide outreach, enrollment, education, and care coordination to patients receiving services at any of the free clinics.   | Direct to Medicaid Administration   |
| 39044        | Prescription Drug Education                  | Payments to support an evidence-based prescription drug education program, including Academic Detailing teams, for health care professionals.   | Direct to Prescription Drug Education   |
| 39047        | Statewide Quality Assurance System           | Funding to implement and maintain a statewide quality assurance system to evaluate and improve the quality of healthcare services rendered in Vermont.  | Direct to Statewide Quality Assurance System  |
| 39051        | PH Infrastructure Workforce                  | Eligible costs and activities in support of building and maintaining the Vermont Department of Health Public Health Workforce   | Direct to Public Health Infrastructure - Workforce  |
| 39055        | PH Infrastructure DMI Acceleration           | Eligible costs and activities in support of the Public Health Infrastructure Data Modernization Acceleration Award.   | Direct to PH Infrastructure - DMI Acceleration  |
| 39411        | Health Disparities Base                      | All costs associated with addressing and advancing health equity in Vermont by expanding state capacity and services.   | Direct to Health Disparities  |



| <b>Program Code</b> | <b>Program Name</b>                        | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|--|--|---|
| 39412               | Health Disparities Rural                   | All costs associated with addressing and advancing health equity in Vermont by expanding state capacity and services with a focus on rural communities.  | Direct to Health Disparities  |
| 39523               | Poison Control and Surveillance Activities | Activities associated with poison control and surveillance, including services currently provided by the Northern New England Poison Center.   | Allocated to Medicaid Admin based on the percentage of the State's population on Medicaid, and then to Investments (STC-79) - Poison Control (48) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population. |
| 39530               | Primary Care                               | Costs related to Primary Care Cooperative Agreement, including personnel, operating expenses, and grants.  | Direct to Primary Care  |
| 39532               | Rural Health Office                        | Costs associated with activities related to the establishment and operation of a State Office of Rural Health.   | Direct to Rural Health Office   |
| 39534               | Rural Hospital Flexibility Program         | Costs associated with the activities under the ongoing Rural Hospital Flexibility Program grant from HRSA to help stabilize rural hospitals and improve access to health services in rural communities.                              | Direct to Rural Hospital Flexibility Grant  |
| 39538               | Hospital Preparedness                      | Costs associated with a program to support hospitals and other health care entities in preparing public health emergencies.  | Direct to Hospital Preparedness   |
| 39539               | Vermont Loan Repayment                     | Costs associated with grants to support educational loan repayment to health care professionals.   | Direct to Investments (STC-79) - Physician/Dentist Loan Repayment Program (25)  |
| 39539.1111          | Vermont Loan Repayment                     | Costs associated with grants to support educational loan repayment to health care professionals.   | Direct to AHS IDT Act 11 of 2018 Sec.C.106.1  |
| 39541               | Small Hospital Improvement                 | Costs associated with a project to assist small hospitals in implementing prospective payments systems, improving quality, and complying with certain provisions of the Health Insurance Portability and Accountability Act (HIPAA). | Direct to Small Hospital Improvement Grant  |



| <b>Program Code</b> | <b>Program Name</b>               | <b>Description</b>   | <b>Allocation Method</b>                    |
|---------------------|-----------------------------------|--|---|
| 39546               | State Loan Repayment Program      | All costs of those activities associated with the State Loan Repayment Program, funded under the grant from HRSA | Direct to State Loan Repayment Program.     |
| 39547               | SHIP COVID Testing and Mitigation | Costs associated with a project to assist small hospitals in implementing COVID-19 testing and mitigation.       | Direct to SHIP COVID Testing and Mitigation |
| 41642               | MMIS - DDI Staff                  | Staff work related to the development of the MMIS.   | Direct to CMS-MMIS/MES - DDI (90%)          |



### Organizational Unit 3: Emergency Preparedness, Response, and Injury Prevention

Nature and Extent of Services: The following program codes, descriptions, and allocation methodologies are for costs primarily associated with the following programs: Public Health Emergency Preparedness, Response and Injury Prevention (e.g., child passenger safety, suicide prevention, elderly falls prevention, vulnerable road users, mental health awareness, addiction assistance) and Emergency Medical Services. (It is standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost. These program codes are shown within this Division as an approximate guide to the most likely users of these codes).

Detailed explanations of individual functions are included below.

| <b>Program Code</b> | <b>Program Name</b>               | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|-----------------------------------|---|---|
| 39101               | DEPRIP Administration             | Staff time and operating costs associated with overall administration of the Division of Emergency Preparedness, Response, and Injury Prevention. | Total Salaries across Emergency Preparedness-   |
| 39106               | MRC STTRONG                       | All costs associated with activities related to the MRC STTRONG Program.  | Direct to MRC STTRONG   |
| 39169               | PHER Crisis Workforce Development | Funding to establish, expand, and sustain a public health workforce in response to the COVID-19 pandemic crisis.                                  | Direct to PHER Crisis Workforce Development   |
| 39171               | CRI – Cities Readiness Initiative | All costs associated with the Cities Readiness Initiative component of the Bioterrorism and Public Health Preparedness program.                   | Direct to Public Health Emergency Preparedness  |
| 39177               | VT GLS Suicide Direct Services    | Costs associated with VT GLS youth suicide prevention activities.   | Direct to VT GLS Suicide Project  |
| 39178               | VT GLS Suicide Data/Evaluation    | Costs associated with data collection, performance measurement and performance assessment of VT GLS youth suicide activities.                     | Direct to VT GLS Suicide Project  |
| 39179               | EMS Fund Activities               | All costs to improve EMS services in Vermont through training and other activities, underwritten by the insurance companies.                      | Allocated to Investments (STC-79) - Emergency Medical Services (19) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population. |



| <b>Program Code</b> | <b>Program Name</b>            | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|--------------------------------|---|---|
| 39181               | EMS Program Services           | Staff time and other costs associated with the quality assurance functions performed by the Vermont Department of Health necessary to credential EMS personnel, vehicles, and organizations. Includes costs associated with statewide developmental and administrative activities including complaint investigation and technical consultation to services, hospitals, and communities. | Allocated to Investments (STC-79) - Emergency Medical Services (19) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population. |
| 39183               | EMS for Children               | Staff time, contracts, and other payments for the EMS for Children project.   | Direct to EMS for Children  |
| 39189               | Siren MOU                      | All costs associated with the SIREN project funded by the VT Agency of Transportation, Governor's Highway Safety Program.   | Direct to SIREN MOU   |
| 39190               | Childhood Passenger Safety MOU | All costs of those activities associated with the Childhood Passenger Safety MOU with the AOT Governor's Highway Safety Program.  | Direct to Childhood Passenger Safety MOU  |
| 39191               | Opioid Antagonist Program      | All costs associated with the development and administration of a statewide program for the purpose of distributing opioid antagonists as required by Act 75 of 2013.   | Direct to Opioid Antagonist Program   |
| 39193               | Road User Safety MOU           | All costs associated with running the Road User Safety MOU from the Governor's Highway Safety Program.  | Direct to Road User Safety MOU  |
| 39194               | CARA - Direct Service          | All costs associated with direct service grant activities such as First Responder trainings, community education, and supply purchasing.  | Direct to CARA First Responders   |
| 39195               | CARA - Administration          | All costs associated with administrative grant activities.  | Direct to CARA First Responders   |
| 39196               | CARA - Data collection         | All costs associated with data collection, reporting, and performance measurement and assessment grant activities.  | Direct to CARA First Responders   |



| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>  | <b>Allocation Method</b>                                |
|---------------------|---|---|---|
| 39270               | PH Emergency Response   | All costs associated with activities in response to public health emergency events or exercises.  | Direct to PH Emergency Response                         |
| 39306               | Vermont Addressing Suicide Together, Suicide Prevention (VAST SP) | All costs associated with a grant to increase and sustain the capacity of a coordinated statewide public health approach to suicide prevention, and to reduce the morbidity and mortality rate of Vermonters due to suicide and self-directed violence.   | Direct to Vermont Addressing Suicide Together (VAST SP) |
| 39399               | COVID-19  | Time and supplies used in the day to day infectious disease epidemiology and disease control work related to the 2019 outbreak of novel coronavirus.  | Direct to ELC CARES                                     |
| 39399.1122          | COVID-19  | Time and supplies used in the day to day infectious disease epidemiology and disease control work related to the 2019 outbreak of novel coronavirus.  | Direct to ELC CARES                                     |
| 39537               | Hospital Preparedness COVID                                       | All costs associated with a program to support hospitals and other health care entities in identifying, isolating, assessing, transporting, and treating patients with COVID-19 or persons under investigation (PUIs) for COVID-19, and preparing these entities for future special pathogen disease outbreaks. | Direct to Hospital Preparedness                         |



**Organizational Unit 4: Laboratory Sciences and Infectious Disease**

Nature and Extent of Services: The following program codes, descriptions, and allocation methodologies are for costs associated with the division of Laboratory Sciences and Infectious Disease.

The division of Laboratory Sciences and Infectious Disease includes:

- Public Health Laboratory – performs laboratory tests to identify infectious disease toxins or contaminants in air, food, water and clinical samples;
- Epidemiology – investigates and monitors emerging and reportable infectious diseases and operates programs that provide service and prevention for sexually transmitted disease, HIV/AIDS, hepatitis and tuberculosis;
- Immunizations – provides vaccine to children and adults, assures adherence to vaccination procedures and policies;

(It is standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost. These program codes are shown within this Division as an approximate guide to the most likely users of these codes).

Detailed explanations of individual functions are included below.

| <b>Program Code</b> | <b>Program Name</b>                                   | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|---|---|---|
| 37763               | FEMA COVID 90/10                                      | Salaries, Contractual, and Operating costs related to the AHS COVID response funded by FEMA.  | Direct to COVID Response  |
| 39049               | Antibiotic Stewardship                                | Costs associated with antibiotic resistance and stewardship   | Allocated to Investments (STC-79) - Epidemiology (40) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population. |
| 39054               | PH Infrastructure LDX                                 | Eligible costs and activities in support of building and maintaining the Vermont Department of Health Lab Data Exchange (LDX)   | Direct to Public Health Infrastructure - LDX  |
| 39207               | ELC Data Modernization                                | Costs associated with data modernization efforts that improve data quality, exchange, management, and use of epidemiologic and laboratory data.                               | Direct to ELC Data Modernization  |
| 39218               | IZ Supplement 4 Addendum - Funding Vaccine Confidence | All costs associated with developing a vaccine confidence strategy for COVID-19 and routine immunization and implementing that strategy using HHS and CDC provided resources. | Direct to IZ 4+ Funding Vaccine Confidence  |



| Program Code | Program Name                                | Description   | Allocation Method                            |
|--------------|---|---|--|
| 39219        | ELC ED Expansion                            | Costs associated with activities related to enhancing laboratory, surveillance, informatics, and other workforce capacity per the CRRSA Act 2021.   | Direct to ELC ED Expansion                   |
| <b>39220</b> | <b>IZ Covid Bridge</b>                      | <b>All costs associated with the Immunization COVID Bridge Program and Vaccine Confidence supplement.</b>   | <b>Direct to Immunization</b>                |
| 39222        | ELC Reopening Schools                       | Costs to support school-based screening testing activities intended to reopen schools and school-affiliated summer programs at the kindergarten through 12-grade level that were closed (partially or fully) due to COVID-19. | Direct to ELC Reopening Schools              |
| <b>39223</b> | <b>ELC Core ETOR C6 BP5</b>                 | <b>Costs associated with laboratory response network activities and electronic test orders.</b>   | <b>Direct to ELC Core ETOR C6 BP5</b>        |
| 39229        | ELC Homeless Service Sites                  | Costs related to COVID-19 testing and mitigation in homeless service sites, encampments, and other congregate settings like group homes.  | Direct to ELC Homeless Service Sites         |
| 39231        | Vermont Vaccine Purchasing Program          | All costs associated with Providing vaccines for all Vermonters   | Direct to Vermont Vaccine Purchasing Program |
| 39232        | Medicaid Vaccines for Adults                | Costs associated with providing vaccines to Medicaid eligible Adults  | Direct to Global Commitment Program          |
| 39234        | COVID-19 Vaccination Program                | All costs to support COVID-19 vaccination planning and implementation.  | Direct to COVID-19 Vaccination Program – IZ  |
| 39234.1122   | COVID-19 Vaccination Program                | All costs to support COVID-19 vaccination planning and implementation.  | Direct to COVID-19 Vaccination Program – IZ  |
| 39236        | ELC Core A2 Laboratory Response Network BP4 | Costs associated with laboratory response network activities.   | Direct to ELC Core A2 LRN BP4                |
| 39237        | ELC Core BP4 Supplement LDXC6               | All Costs of activities of the Epi Lab Capacity Program, funded by the ELC Core BP4 Supp LDXC6.   | Direct to ELC Core BP4 Supp LDXC6            |

| Program Code     | Program Name                               | Description  | Allocation Method                                       |
|------------------|--|--|---|
| 39238            | ELC SHARP                                  | Costs related to Strengthening HAI/AR Program Capacity: healthcare associated infections (HAIs) and antimicrobial resistance (AR).   | Direct to ELC SHARP                                     |
| <del>39239</del> | <del>ELC Confinement Facilities</del>      | <del>Costs associated with the detection &amp; mitigation of COVID-19 in confinement facilities, including expenses related to testing, training, quality management, outreach, and meeting resident/detainee/inmate needs.</del>                        | <del>Direct to ELC Confinement Facilities</del>         |
| 39240            | Epi Lab Capacity                           | All Costs of those activities of the Epi Lab Capacity Program.   | Direct to Epi Lab Capacity                              |
| <del>39242</del> | <del>ELC Project Firstline</del>           | <del>All costs associated with building a foundation of infection prevention &amp; control knowledge and a culture of expertise in the healthcare and public health communities.</del>   | <del>Direct to ELC (Project Firstline) Supplement</del> |
| 39243            | ELC AMD Sequencing and Analytics           | Costs associated with establishing, expanding, and enhancing sequencing capacity in PHLs through advanced molecular detection (AMD) technologies for the purpose of building national sequencing capacity.   | Direct to ELC AMD Sequencing & Analytics                |
| 39244            | National Wastewater Surveillance           | All costs associated with the National Wastewater Surveillance Systems project.  | Direct to ELC National Wastewater Surveillance          |
| 39245            | IZ Supplement 4 - Prioritizing Populations | All costs associated with a program to improve and expand messaging, education, and access to COVID-19 vaccinations, as well as develop, strengthen, leverage and support community-based partnerships to reach disproportionately affected populations. | Direct to IZ 4 Prioritizing Populations                 |
| 39246            | ELC STRIKE Skilled Nursing Facilities      | Costs related to supporting Skilled nursing facilities during their response to SARS-CoV-2 infections, and also to build and maintain an infection prevention infrastructure.  | Direct to ELC STRIKE Skilled Nursing Facilities         |



| Program Code     | Program Name  | Description   | Allocation Method  |
|------------------|---|---|--|
| <del>39248</del> | <del>ELC Travelers Health</del>                         | <del>All costs associated with collecting traveler data, creating solutions for communicating with travelers, and providing travel-related guidance with respect to SARS-CoV-2.</del>               | <del>Direct to ELC PHL Preparedness</del>  |
| 39250            | ELC Enhancing Detection                                 | All costs associated with a project intended to support a broad range of COVID-19/SARS-CoV-2 testing and epidemiologic surveillance related activities.   | <del>Direct to ELC Enhancing Detection</del><br>Allocated to ELC Enhancing detection then to ELC Enhancing Detection Expansion based on available funds. |
| 39253            | ELC STRIKE Nursing and LTC Facilities                   | Costs related to supporting nursing facilities and long-term care facilities during their response to SARS-CoV-2 infections, and also to build and maintain an infection prevention infrastructure. | Direct to ELC STRIKE Nursing and LTC Facilities  |
| 39300            | HIV CARE Ryan White Part B Supplement                   | Costs associated with Part B supplement for Ryan White (Title II) HIV Care project.   | Direct to HIV Care   |
| 39301            | Laboratory Sciences & Infectious Disease Administration | Staff time and operating costs associated with overall administration of the Laboratory Sciences & Infectious Disease division.   | Total Salaries Across LSID   |
| 39305            | STD COVID Supplement                                    | Costs associated with expanding STD services to support the public health response to COVID-19.   | <del>Direct to STD COVID Supplement</del><br>Allocated to STD supplement then to Sexually Transmitted Diseases based on available funds.                 |
| 39308            | Syringe Services Program IDT                            | Costs associated with one-time funding appropriated in Section C.1000(a)(14) of Act 11 of 2018 to fund the syringe services program.  | Direct to Act 11 of 2018 SS C.1000(a)(14)  |
| 39313            | Vaccinations  | Costs of administration of vaccines to individuals by nurses, except when these activities are included in a more specific cost center, for example, Rabies Control or Hepatitis B.                 | Direct to Vaccines   |



| <b>Program Code</b> | <b>Program Name</b>                          | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|--|---|---|
| 39314               | Immunization Services                        | Staff time and expenditures for Immunization Services. This includes the preparation of doctors' orders for vaccines and the distribution of vaccines to local providers. | Direct to Immunization  |
| 39316               | Immunization Information System              | Costs associated with the implementation and operation of an immunization information system, including the development of an information system infrastructure.          | Allocated to Immunization and to Medicaid Admin based on the percent of Immunization Registry records that pertain to Medicaid eligible persons               |
| 39317.1022          | Epidemiology – General                       | Time and supplies used in day to day routine infectious disease epidemiology and disease control work.  | Allocated to Investments (STC-79) - Epidemiology (40) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population. |
| 39322               | Vaccinations - State Employees               | Costs for staff time and vaccine to immunize State employees, including vaccine administration, distribution, appointment-making and pre- and post-clinic activities.     | Direct to Vaccinations – State Employees  |
| 39323               | Refugee Health                               | Costs associated with refugee health activities.  | Direct to Refugee Health  |
| 39324               | HIV Prevention                               | Costs associated with activities related to the HIV Prevention project, including health education and risk reduction, counseling and testing and public information.     | Direct to HIV/Prevention Grant  |
| 39325               | State-funded HIV Prevention Activities       | Payments to service organizations using State funds appropriated for HIV Prevention activities.   | Direct to State HIV Prevention Activities   |
| 39327               | HIV Surveillance                             | Costs associated with activities having to do with active surveillance for AIDS or HIV infection.   | Direct to HIV Surveillance  |
| 39329               | HIV Care                                     | Costs associated with the Ryan White (Title II) HIV Care project.   | Direct to HIV Care  |
| 39330               | VMAP (Vermont Medication Assistance Program) | Payments for reimbursements on behalf of the Vermont Medication Assistance Program.   | Direct to HIV Care  |



| Program Code | Program Name                         | Description  | Allocation Method   |
|--------------|--------------------------------------|--|---|
| 39331        | Sexually Transmitted Diseases        | Costs of the STD program, time, supplies, travel, etc., not to include AIDS.   | Direct to Sexually Transmitted Diseases   |
| 39332        | Tuberculosis Control                 | Cost related to the Tuberculosis Control Program, including staff time and operating expenses, except the costs of clinical services and medication provided to tuberculosis patients.   | Allocated to Tuberculosis Control and Investments (STC-79) - TB Medical Services (74) based on availability of Tuberculosis Control grant award.                    |
| 39333        | TB Medical Services                  | Costs of clinical services and medication provided to tuberculosis patients in Vermont.  | Direct to State General Fund – VDH  |
| 39334        | Rabies Control                       | Staff time and other costs associated with prevention of rabies in humans and animals.   | Allocated to Investments (STC-79) - Epidemiology (40) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.       |
| 39336        | Public Health Emergency Preparedness | Costs associated with activities providing coordination and direction of the statewide effort to prepare for response to events of bioterrorism or other public health emergencies, including assessment and development of the necessary public health infrastructure and the development and exercise of a public health response plan. (Focus Area “A” of the Bioterrorism Preparedness program.) | Direct to Public Health Emergency Preparedness  |
| 39344        | Enhanced Immunization Program        | Time, expenses, and vaccine purchases associated with the Enhanced Immunization Program  | Direct to Investments (STC-79) - Enhanced Immunization (46)   |
| 39355        | Asthma                               | Costs associated with asthma planning and epidemiology.  | Direct to Asthma  |
| 39356        | Cancer Registry                      | Costs associated with the Vermont Cancer Registry.   | <del>Direct to Cancer Registry</del><br><b>Allocated to Cancer Registry, then to Investments (ST-79) Health Research &amp; Stats (39) based on available funds.</b> |
| 39379        | VT Violent Death Reporting           | All costs associated with the Vermont Violent Death Reporting System   | Direct to VT Violent Death Reporting System   |



| <b>Program Code</b> | <b>Program Name</b>                 | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|-------------------------------------|--|---|
| 39381               | Vital Registration                  | Costs associated with the registration, collection, preservation, amendment and certification of vital records and the processing and publication of vital statistics. | Allocated to Investments (STC-79) - Health Research and Statistics (39) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population. |
| 39394               | Behavioral Risk Factor Surveillance | Staff time and other costs associated with designing, administering, and conducting the behavioral risk factor survey.   | Direct to Behavioral Risk Factor Surveillance   |
| 39398               | Advanced Directives Registry        | All costs associated with advanced directives registry.  | Direct to Advanced Directives Registry  |
| 39410               | MPOX Crisis Response                | Costs associated with implementation and response to the MPOX Crisis.  | Direct to MPOX Crisis Response  |
| 39432               | Laboratory Certification            | Costs and activities associated with certification of other laboratories.  | Allocated to Investments (STC-79) - Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.              |
| 39434               | Laboratory Administration           | Costs and activities associated with the overall administration of the laboratory which are not directly related to another functional area.                           | Allocated to Investments (STC-79) - Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.              |
| 39454               | Laboratory – Water Testing          | Costs and activities associated with microbiological, organic, and inorganic water testing.  | Allocated to Investments (STC-79) - Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.              |
| 39458               | Urine Drug Program                  | Time and materials for urine drug analysis of clinical and correction samples  | Allocated to Investments (STC-79) - Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.              |
| 39470               | Laboratory Radiochemistry           | Costs and activities associated with environmental radiochemistry and radon in air testing.  | Allocated to Investments (STC-79) - Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.              |
| 39481               | Laboratory – Clinical               | Costs and activities associated with clinical microbiology and toxicology testing.   | Allocated to Investments (STC-79) - Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.              |



| <b>Program Code</b> | <b>Program Name</b>       | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|---------------------------|--|---|
| 39491               | LFFM Microbiology         | All costs related to the Laboratory Flexible Funding Model (LFFM) grant activities associated with maintaining and enhancing ISO/IEC 17025 accreditation in microbiological food testing areas, increasing food sampling and testing capacity and reporting collected surveillance data to the FDA.                          | Allocated to Lab Flexible Funding Model based on available funds, then to Investments (STC-79) Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population. |
| 39492               | LFFM Radiochemistry       | All costs related to Laboratory Flexible Funding Model (LFFM) grant activities associated with maintaining and enhancing ISO/IEC 17025 accreditation for radiological food testing areas, developing a validated method for gamma emitting radionuclides in human food and reporting collected surveillance data to the FDA. | Allocated to Lab Flexible Funding Model based on available funds, then to Investments (STC-79) Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population. |
| 39508               | SHIP Implementation       | Cost associated with State Health Improvement Plan implementation activities.  | Direct to PHHS Block Grant  |
| 39528               | Hepatitis Surveillance    | Costs associated with rapid detection and response to Hepatitis outbreaks, and surveillance directed at implementing public health interventions for Hepatitis.  | Direct to Enhanced Viral Hepatitis  |
| 39529               | Hepatitis Prevention      | Costs associated with supporting viral hepatitis elimination planning and maximizing access to testing, treatment, and prevention.   | Direct to Enhanced Viral Hepatitis  |
| 39902               | OD2A1 Emergency Dept Data | All costs associated with the collection and dissemination of timely emergency department (ED) data on suspected drug overdoses.   | Direct to Overdose Data to Action   |
| 39903               | OD2A2 OD Circumstances    | All costs associated with the collection and dissemination of descriptions of drug overdose death circumstances using death certificates and medical examiner / coroner data.  | Direct to Overdose Data to Action   |





| <b>Program Code</b> | <b>Program Name</b>           | <b>Description</b>   | <b>Allocation Method</b>          |
|---------------------|-------------------------------|--|-----------------------------------|
| 39904               | OD2A3 Innovative Surveillance | All costs associated with implementing innovative surveillance to support Opioid Data to Action interventions. | Direct to Overdose Data to Action |



### Organizational Unit 5: Chief Medical Examiner

Nature and Extent of Services: The Medical Examiner's Office has statutory authority under Vermont law to investigate deaths when a person dies:

- from violence; suddenly, when in apparent good health; unattended by a physician or a recognized practitioner of a well-established church; by casualty; by suicide; as a result of injury; in jail or prison or in a mental institution; in any unusual, unnatural or suspicious manner; or
- in circumstances involving a hazard to public health, welfare, or safety.

If the Chief Medical Examiner deems it necessary, and in the interest of public health, welfare, and safety, or in the furtherance of the administration of the law, the Chief Medical Examiner has authority under Vermont law to order an autopsy to be performed. Autopsy reports may be provided to next of kin.

Detailed explanations of individual functions are included below.

| <b>Program Code</b> | <b>Program Name</b>               | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|-----------------------------------|---|----------------------------|
| 39161               | Medical Examiners Program         | Expenses incurred in performing autopsies and maintaining the Office of the Chief Medical Examiner.   | Direct to Medical Examiner |
| 39164               | Assistant Medical Examiner System | Cost associated with developing, implementing, and maintaining the Assistant Medical Examiner system of death investigation, including all payments to Assistant Medical Examiners for services provided. | Direct to Medical Examiner |
| 39167               | Cremation Permits                 | All receipts and disbursements of cremation permit fees from funeral homes, etc. to assistant medical examiners.  | Direct to Medical Examiner |

## Organizational Unit 6: Family and Child Health

Nature and Extent of Services: The following program codes, descriptions, and allocation methodologies are costs associated with the various programs in support of Family and Child Health, including the following:

- Family and Child Health – administers the Maternal and Child Health federal block grant and monitors and works to improve the system of health care for women, children and families, including the work through the School Based Medicaid Administration Claiming (MAC) and the Vermont Child Health Improvement Project at the University of Vermont;
- Children with Special Health Needs – provides and/or assures that health care and support services are available to children (0-21) who have complex health problems and to their families;
- WIC – federally funded program to enhance the health of infants, young children, pregnant women, and new mothers.
- Family Planning.

(It is standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost. These program codes are shown within this Division as an approximate guide to the most likely users of these codes.)

The Family and Child Health Division includes the School Based Medicaid Administration Claiming (MAC) program, code 39758. A key element in this program is the web-based random moment time study (RMTS) designed and implemented by the University of Massachusetts, our contractor, in cooperation with the Vermont Department of Health (VDH). VDH submitted descriptions of the RMTS to the Division of Cost Allocation and then to CMS in 2010 and 2011. There were a series of phone conversations with CMS and revisions and re-submission of documents describing the implementation of the RMTS during 2011. A letter approving Vermont's RMTS was sent by CMS Region I on May 16, 2013. Vermont did not receive this letter, however, until a copy was forwarded by DCA on November 25, 2014. The CMS letter approved the RMTS subject to ten conditions. Vermont accepts these conditions.

Specifically,

1. Vermont agrees to amend this Cost Allocation Plan whenever there is a change from the RMTS methodology approved by CMS.
2. Vermont agrees that any CMS guidelines related to RMTS or other elements of our claims will be promptly incorporated into our program on a prospective basis.
3. Vermont agrees to seek CMS advance review of any forms or documents that are subsequently developed for this program.
4. Vermont agrees to continue to monitor the overall implementation of the RMTS and to review all claims submitted.
5. Vermont agrees to monitor the RMTS for appropriateness of the use of activity codes by coders and for the proper implementation of the RMTS methodology.
6. Vermont agrees to report to CMS any changes in: the number of RMTS moments to be included in the sample (as described in the "VDH Implementation Guide for Statewide RMTS," Section 1(B) and Appendix A, Section II); the statistical validity of the sample selection and sample results; any changes in the criteria for inclusion of contractual staff in the sample; and any changes in services or administrative activities performed.
7. Vermont agrees to provide oversight of any outside entity contracted to operate or monitor the time study, as described in the "VDH Implementation Guide for Statewide RMTS," Section II, "Oversight and Monitoring."
8. Vermont agrees to submit any changes from the approved plan to CMS prior to implementation. Any such changes will be submitted as a change to this Cost Allocation Plan.
9. Vermont agrees that any costs claimed are subject to review or audit.
10. Vermont agrees to monitor the time study to assure proper use of activity codes and proper application of the methodology.

Detailed explanations of individual functions are included below.



| Program Code | Program Name                                       | Description  | Allocation Method   |
|--------------|--|--|---|
| 39517        | Sexual Assault Prevention                          | Costs associated with activities concerned with sexual assault prevention, education, training, printing, research, media, etc. Staff time for all above activities.                   | Direct to PHHS Block Grant  |
| 39540        | Rape Prevention and Education Program              | Costs associated with a program for rape prevention and education.   | Direct to Rape Prevention and Education Program                     |
| <b>39548</b> | <b>Transforming Pediatrics for Early Childhood</b> | <b>All costs related to activities in support of the Transforming Pediatrics for Early Childhood grant.</b>  | <b>Direct to Transforming Pediatrics for Early Childhood (TPEC)</b> |
| 39549        | DMH PMHCA MOU                                      | All costs associated with the Pediatric Mental Health Care Access (PMHCA) MOU with DMH.  | Direct to DMH PMHCA MOU IDT   |
| 39551        | Family Planning – Title X                          | Costs associated with grants and contracts for the family planning program including staff activities to develop and monitor programs.   | Direct to Family Planning Program                                   |
| 39552        | Family Planning – SSBG                             | Costs associated with grants and contracts for the family planning program.  | Direct to Social Services Block Grant                               |
| 39553        | Family Planning                                    | Costs associated with grants and contracts for the family planning program funded by GC Funds.   | Direct to Investments (STC-79)<br>- Family Planning (75)            |
| 39554        | Family Planning Access Plan                        | Costs associated with the implementation of the state eligibility option for family planning services described in State Medicaid Director Letter #10-013 dated 2July2010              | Direct to Investments (STC-79)<br>- Family Planning (75)            |
| 39579        | THIS WIC (Tufts)                                   | All costs associated with a project to design and implement telehealth innovations expected to supplement the nutrition education and breastfeeding support offered in the WIC clinic. | Direct to THIS WIC (Tufts)  |



| Program Code | Program Name                                   | Description   | Allocation Method  |
|--------------|--|---|--|
| 39581        | CSHN Administration                            | Staff time and operating costs associated with overall administration of the CSHN program.  | Direct to MCH Grant                                      |
| 39593        | CSHN – Special Services                        | Costs associated with care and treatment for children and youth who have a chronic physical or developmental condition and who also require health and related services of a type or amount beyond that required by children generally. | Direct to MCH Grant                                      |
| 39596        | Child Development Clinic                       | Costs associated with the Child Development Clinic.   | Direct to MCH Grant                                      |
| 39599        | Renal Disease                                  | Payments made to the Vermont Kidney Association for Renal Patient Fund.   | Direct to Investments (STC-79) - Renal Disease (73)      |
| 39603        | Early Hearing Detection and Intervention Grant | Costs associated with the Early Hearing Detection and Intervention CDC Grant.   | Direct to Early Hearing Detection and Intervention Grant |
| 39604        | DCF EHDI MOU                                   | All costs associated with the Early Hearing, Detection, and Intervention (EHDI) MOU from DCF.   | Direct to DCF EHDI MOU IDT                               |
| 39606        | Universal Newborn Hearing Screening            | All costs associated with the activities authorized under a grant from HRSA to support a program of universal newborn hearing screening.  | Direct to Universal Newborn Hearing Screening            |
| <b>39609</b> | <b>Perinatal Quality Collaborative Vermont</b> | <b>All cost associated with the Vermont Perinatal Collaborative grant.</b>  | <b>Direct to Perinatal Quality Collaborative Vermont</b> |
| <b>39612</b> | <b>Community Violence Prevention</b>           | <b>Costs associated with the Community Violence Prevention Program as authorized by Sec.B.100(n)(7) of Act 78 of 2023.</b>  | <b>Direct Community Violence Prevention</b>              |
| <b>39613</b> | <b>MMRP</b>                                    | <b>All costs associated with activities related to the Maternal Mortality Review &amp; Prevention Grant.</b>  | <b>Direct to MMRP</b>                                    |



| Program Code | Program Name                                  | Description   | Allocation Method   |
|--------------|---|---|---|
| <b>39643</b> | <b>DVHA DULCE MOU</b>                         | <b>All costs associated with the DULCE MOU with DVHA.</b>   | <b>Direct to DVHA DULCE MOU IDT</b>   |
| 39701        | Family & Child Health Division Administration | Staff time and operating costs associated with overall administration of the Family Child Health Division.  | Total Salaries Across FCH   |
| <b>39714</b> | <b>WIC Modernization</b>                      | <b>All costs associated with development and implementation of a modernized WIC participant experience.</b>   | <b>Direct to WIC Modernization</b>  |
| 39715        | WIC Shopping Improvement                      | All costs associated with development and implementation of an improved WIC shopping experience.  | Direct to WIC Shopping Improvement  |
| 39716        | WIC Technology                                | All costs associated with development and implementation of improved technology for a better WIC experience.  | Direct To WIC Technology  |
| 39721        | WIC Supplemental Food                         | Daily EWIC payments, and other payments for direct purchase of food for families, and breast pumps and accessories.   | Direct to WIC Supplemental Food   |
| 39725        | WIC Program Management                        | Costs (direct or indirect) are generally considered to be overhead or management costs. General management costs include those costs associated with program monitoring, prevention of fraud, general oversight, and food benefit accountability. Examples include WIC administrative salaries/benefits and other costs necessary to conduct outreach, food benefit reconciliation, monitoring and payment, vendor monitoring, administrative record keeping and reporting. | Allocated to WIC Admin and Investments (STC-79) - WIC Coverage (37) based on availability of WIC Admin grant award. |



| <b>Program Code</b> | <b>Program Name</b>                                   | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|---|--|---|
| 39731               | WIC Breastfeeding Peer Counselor Program              | All costs associated with development and implementation of a WIC breastfeeding peer counselor program.            | Allocated to Breastfeeding Peer Counselor Project and to Investments (STC-79) - WIC Coverage (37) based on availability of WIC Breastfeeding Peer Counseling grant award.   |
| 39735               | WIC Infrastructure                                    | All Costs associated with a WIC Infrastructure funded under a grant from the USDA.                                 | Direct to WIC Infrastructure  |
| 39739               | BF Performance Bonus                                  | All costs associated with activities related to the FNS breastfeeding performance bonus.                           | Direct to BF Performance Bonus  |
| 39741               | MCH Block Grant Planning, Evaluation & Administration | Staff time, purchased supplies, equipment and services and other costs of MCH Block Grant planning and evaluation. | Direct to MCH Grant   |
| 39742               | State Systems Development Initiative (SSDI)           | A Surveillance Program to provide analytical support to the MCH Title V program.                                   | Allocated to State Systems Development Initiative (SSDI) based on available funds, then to Investments (STC-79) - Health Research and Statistics (39) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population. |
| 39743               | Newborn Screening                                     | Staff and contract activity related to the Newborn Screening Program.  | Direct to Newborn Screening   |
| 39758               | School Based MAC                                      | Payment to schools of Federal Medicaid Administration funds to reimburse costs of the School MAC program.          | Direct to Medicaid Administration   |
| 39759               | VCHIP Non-SPMP  | All non-SPMP Costs associated with this project, a joint effort between UVM and the Vermont Department of Health.  | Direct to Medicaid Administration   |
| 39760               | VCHIP SPMP  | All SPMP Costs associated with this project, a joint effort between UVM and the Vermont Department of Health.      | Direct to Medicaid Administration   |



| <b>Program Code</b> | <b>Program Name</b>                          | <b>Description</b>   | <b>Allocation Method</b>                               |
|---------------------|--|--|--|
| 39763               | Early Childhood Comprehensive Systems (ECCS) | Costs associated with strengthening partnerships between the Early Childhood and Maternal Child Health sectors to improve policies, services provision, and outcomes for the grant's target population and families. | Direct to Early Childhood Comprehensive Systems (ECCS) |
| 39787               | Child Developmental Assessments              | All costs associated with the FCH child developmental assessments program.   | Direct to Global Commitment Program                    |
| 39788               | FCH Sustained Homevisiting                   | All costs associated with the FCH Sustained Homevisiting program.  | Direct to Global Commitment Program                    |
| 39789               | DCF Preschool Development MOU                | All costs associated with the Preschool Development MOU with DCF.  | Direct to DCF PDG MOU IDT                              |
| 39790               | PREP-Personal Responsibility Education       | All costs associated with a project to establish evidence-based comprehensive sexuality education for high risk and vulnerable youth in Vermont.   | Direct to PREP-Personal Responsibility Education       |
| 39791               | Maternal Depression                          | All costs associated with the funding to support screening and treatment for maternal depression.  | Direct to Maternal Depression                          |
| 39792               | MCH Home Visiting                            | All costs associated with a project to establish an evidence-based nurse home visiting program for Vermont families with young children who are at risk.   | Direct to MCH Home Visiting                            |
| 39792.1123          | MCH Home Visiting                            | All costs associated with a project to establish an evidence-based nurse home visiting program for Vermont families with young children who are at risk.   | Direct to Act 11 of 2018 SS C.1000(a)(14)              |
| 39795               | MIECHV Home Visiting ARPA                    | All costs associated with ARPA Home Visiting funds awarded to address the needs of expectant parents and families with young children during the COVID-19 public health emergency.                                   | Direct to MIECHV Home Visiting ARPA                    |





| <b>Program Code</b> | <b>Program Name</b>         | <b>Description</b>   | <b>Allocation Method</b>              |
|---------------------|-----------------------------|--|---------------------------------------|
| 39796               | MIECHV Home Visiting ARPA 2 | Costs associated with additional ARPA Home Visiting funds awarded to address the needs of expectant parents and families with young children during the COVID-19 public health emergency, including cultural and linguistic responsive services. | Direct to MIECHV Home Visiting ARPA 2 |

### Organizational Unit 7: Health Promotion and Disease Prevention

Nature and Extent of Services: The following program codes, descriptions, and allocation methodologies are costs associated with the various programs in support of Health Promotion and Disease Prevention, including: breast/cervical cancer and heart health (You First), brain health & dementia, physical activity & nutrition, tobacco control, oral health, comprehensive cancer control, diabetes & heart disease, asthma & lung disease and healthy workplaces. (It is standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost. These program codes are shown within this Division as an approximate guide to the most likely users of these codes).

Detailed explanations of individual functions are included below.

| <b>Program Code</b> | <b>Program Name</b>                          | <b>Description</b>   | <b>Allocation Method</b>                                    |
|---------------------|--|--|---|
| 39357               | Breast and Cervical Cancer Screening Program | Costs associated with a breast and cervical cancer early detection program.  | Direct to Cancer Screening                                  |
| 39368               | Wisewoman Screening Program                  | Costs associated with a Well Integrated Screening & Evaluation for Women Across the Nation (WISEWOMAN) program.  | Direct to Wisewoman   |
| 39375               | Colorectal Cancer Screening                  | All costs associated with public health and health systems strategies to increase rates of colorectal cancer screening in Vermont.   | Direct to Colorectal Cancer Screening                       |
| 39376               | Comprehensive Cancer Control                 | Costs associated with the activities of the Comprehensive Cancer Control component of the Cancer Prevention and Control Program.   | Direct to Comprehensive Cancer Control                      |
| 39501               | HPDP Administration                          | Staff time and operating costs associated with overall administration of the Health Promotion and Disease Prevention Division.   | Total Salaries Across Health Promotion & Disease Prevention |
| 39505               | BOLD - Alzheimer's & Healthy Aging           | All costs to enhance and coordinate healthy aging efforts within the Healthy Brain Initiative framework to decrease preventable hospitalizations among Vermonters 65 and older with Alzheimer's and related dementias. | Direct to Alzheimer's & Healthy Aging (BOLD)                |
| 39507               | Advancing Equity in Diabetes                 | All costs associated with the Advancing Health Equity for Priority Populations with or At Risk for Diabetes grant award.   | Direct to Advancing Equity in Diabetes                      |
| 39512               | PHHS Infrastructure                          | All costs associated with continuing education of public health personnel or accreditation of public health agencies.  | Direct to PHHS Block Grant                                  |



| <b>Program Code</b> | <b>Program Name</b>                      | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|--|--|---|
| 39513               | Conference Costs                         | Costs associated with conferences underwritten by the Department to be offset by conference fees or transfers.   | Direct to Conference Costs  |
| 39521               | Obesity Prevention                       | Costs associated with a program for nutrition and physical activity to prevent obesity and other chronic diseases.   | Direct to PHHS Block Grant  |
| 39567               | Dental Health Education                  | Costs associated with education, assessment, referrals for treatment, parent notices, in-service training, scheduling, fluoride rinse program, travel, meals, consultation, and meetings. (Schools, nursing homes, day care, etc.) | Direct to MCH Grant   |
| 39569               | Fluoridation                             | Costs associated with school and community fluoridation, promotion, systems management time spent preparing contracts and correspondence.  | Allocated to Investments (STC-79) - Fluoride Treatment (38) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population. |
| 39575               | Dental Public Health in D.O.'s SPMP      | All costs associated with SPMP tasks related to public health dental hygienists in district offices.   | Direct to Medicaid Administration   |
| 39576               | Oral Disease Prevention Program          | All costs associated with supporting efforts to address activities associated with the CDC State-Based Oral Disease Prevention Program   | Direct to Oral Disease Prevention Program   |
| 39577               | Dental Public Health in D.O.'s non- SPMP | Costs associated with non- SPMP tasks related to public dental health outreach and promotion in district offices.  | Direct to Medicaid Administration   |
| 39611               | Cardiovascular Health                    | All costs associated with the Cardiovascular Health grant award.   | Direct to National Cardiovascular Health Program  |
| 39618               | DVHA Self-Management MOU                 | All costs associated with the Self-Management MOU from DVHA.   | Direct to DVHA Self-Management MOU IDT  |
| 39621               | CDC Tobacco Control                      | Costs associated with the CDC Tobacco Prevention and Control grant.  | Direct to CDC Tobacco Control   |
| 39624               | Diabetes Prevention                      | All costs associated with the diabetes component of funding to prevent and manage diabetes, heart disease, and stroke.   | Direct to Diabetes and Heart Disease Prevention   |



| <b>Program Code</b> | <b>Program Name</b>         | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|-----------------------------|---|---|
| 39625               | Heart Disease Prevention    | All costs associated with the heart disease component of funding to prevent and manage diabetes, heart disease, and stroke.   | Direct to Diabetes and Heart Disease Prevention   |
| 39626               | TCP Statewide Investment 76 | All costs associated with STC-79 Investment #76 - Statewide Tobacco Cessation   | Allocated to Investments (STC-79) - Statewide Tobacco Cessation (76) based on the Medicaid, Uninsured, and Underinsured, share of total state population. |
| 39627               | TCP Community Investment 50 | All costs associated with STC-79 Investment #50 Tobacco Cessation: Community Coalitions.  | Direct to Investments (STC-79) - Tobacco Cessation: Community Coalitions (50)   |
| 39628               | Tobacco Control - MSA       | All costs associated with Tobacco Control Program activities funded with the MSA fund appropriation.  | Direct to Tobacco Settlement  |
| 39628.1124          | Tobacco Control - MSA       | All costs associated with Tobacco Control Program activities funded with the MSA fund appropriation.  | Direct to AHS IDT Act 11 of 2018 SS C.105.1(a)(4)   |
| 41320               | SNAP Nutrition Education    | All costs Associated with the development and implementation of Vermont's Supplemental Nutrition Assistance Program Education (SNAP-Ed) nutrition education state Plan. | Direct to IDT SNAP Nutrition Education  |



### Organizational Unit 8: Office of Local Health

Nature and Extent of Services: The following program codes, descriptions, and allocation methodologies are costs associated with the twelve District Offices around the State.

- The District Offices around the State provide the essential health promotion and disease prevention services necessary for an effective public health system. It is through these district offices that most Health Department programs reach the people of Vermont, including
  - WIC – federally funded program to enhance the health of infants, young children, pregnant women and new mothers;
  - EPSDT – consists of two main components: (1) assuring the availability and accessibility of required health care resources; and (2) helping Global Commitment recipients and their parents or guardians effectively use these resources;

(It is standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost. These program codes are shown within this Division as an approximate guide to the most likely users of these codes).

Detailed explanations of individual functions are included below.

| Program Code | Program Name                          | Description   | Allocation Method  |
|--------------|---------------------------------------|---|--|
| 39317.1025   | Epidemiology – General                | Time and supplies used in day to day routine infectious disease epidemiology and disease control work.  | Allocated to Public Health Emergency Preparedness based on available funds, then to Investments (STC-79) - Epidemiology (40) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population. |
| 39702        | Office of Local Health Administration | District Office (DO) staff time and other DO costs attributable to completion of administrative functions in support of VDH programs, including office-level planning and goal setting (not related to a program); staff meetings (not program specific); supervision; general correspondence, paperwork, budget tasks and non- program-specific public meetings, trainings, workshops, and conferences, etc. | Total Salaries Across OLH  |
| 39711        | Clinic Activities – SPMP              | Time of skilled medical personnel and other costs related to clinic services including intake, assessment, diet screening, nutrition education and food delivery administration. This cost center also includes activities performed by directly supporting staff providing functions supporting the activities above.  | <del>Direct to WIC Admin</del><br><b>Allocated to WIC Admin and Investments (STC-79) – WIC Coverage (37) based on the availability of WIC Admin grant award for clinic activities.</b>   |



| Program Code | Program Name                 | Description   | Allocation Method   |
|--------------|------------------------------|---|---|
| 39712        | Clinic Activities – Non-SPMP | Time of staff other than skilled professional medical personnel and other costs related to clinic services, including intake, assessment, diet screening, nutrition education and food benefit administration.  | <del>Allocated to Medicaid Administration and to WIC Administration based on Medicaid Eligibility Rate for WIC Clients.</del><br><b>Allocated to Medicaid Administration based on Medicaid Eligibility Rate for WIC Clients, then to WIC Admin and Investments (STC-79) – WIC Coverage (37) based on availability of WIC Admin grant award for clinic activities.</b> |
| 39722        | WIC Client Services          | Costs expended to deliver food and other client services and benefits. Examples include: WIC staff salaries/benefits and medical supplies and equipment necessary to conduct diet and health assessments required in the certification process, salary/benefits of WIC staff that issue food instruments and explain their use. WIC staff salary/benefits and other costs necessary to refer clients to other health care and social services, to coordinate services with other programs, to participate in activities which promote a broader range of health and social services for participants. | Allocated to WIC Admin and Investments (STC-79) - WIC Coverage (37) based on availability of WIC Admin grant award.   |
| 39723        | WIC Nutrition Education      | Costs associated with all WIC nutrition education activities.   | <del>Direct to WIC Admin</del><br><b>Allocated to WIC Admin and Investments (STC-79) – WIC Coverage (37) based on the availability of WIC Admin grant award for clinic activities</b>   |
| 39724        | WIC Breastfeeding Support    | Time and operating expenses associated with promoting and supporting breastfeeding. May include group education, home visiting time, training, materials, travel, and space rental.   | Allocated to WIC Admin and Investments (STC-79) - WIC Coverage (37) based on availability of WIC Admin grant award.   |
| 39744        | MCH – Pregnancy/Postpartum   | Costs associated with Maternal and Child Health services benefiting pregnant and postpartum women. This covers all costs including staff activities, purchases, and grants.   | Direct to MCH Grant   |



| <b>Program Code</b> | <b>Program Name</b>                         | <b>Description</b>   | <b>Allocation Method</b>          |
|---------------------|---|--|-----------------------------------|
| 39745               | MCH – Infants                               | Costs associated with Maternal and Child Health services benefiting infants up to 12 months of age. This covers all costs including staff activities, purchases, grants, and contracts.  | Direct to MCH Grant               |
| 39746               | MCH – Children                              | Costs associated with Maternal and Child Health services benefiting children 1 to 21 years of age (except pregnant adolescents). This covers all costs including staff activities, purchases, grants, and contracts.   | Direct to MCH Grant               |
| 39750               | Maternal and Child Health Medicaid SPMP     | Time and other allowable costs, for tasks requiring SPMP credentials, spent in collaboration with DCF's Child Development Division and community-based partner agencies on behalf of Medicaid-eligible pregnant and post-partum women and children ages 0 through 21 years. These tasks include providing technical assistance on medical protocols, including the development of uniform policy and procedures on the care and treatment of Medicaid/Dr. Dynasaur beneficiaries; and assessing the health status and health/medical needs of children in DCF custody. | Direct to Medicaid Administration |
| 39751               | Maternal and Child Health Medicaid non-SPMP | Time and other allowable costs, for tasks that do not require SPMP credentials, on behalf of Medicaid-eligible pregnant and post-partum women and children ages 0 through 21 years. These tasks include training and education with coalitions, community agencies or providers; and coordinating with community agencies to identify, develop and/or promote health care services needed by this Medicaid population.   | Direct to Medicaid Administration |



| <b>Program Code</b> | <b>Program Name</b>         | <b>Description</b>  | <b>Allocation Method</b>          |
|---------------------|-----------------------------|---|-----------------------------------|
| 39756               | EPSDT Administration – SPMP | Costs associated with: preliminary assessments in the home, comparing treatment to screening abnormalities previously found, determining when a recipient has received a complete screen in accordance with the periodicity schedule and assessing the necessity for and adequacy of medical care and services required by individual recipients. This cost center also includes activities performed by directly supporting staff providing functions supporting the activities above. | Direct to Medicaid Administration |





| Program Code | Program Name                  | Description  | Allocation Method                 |
|--------------|-------------------------------|--|-----------------------------------|
| 39757        | EPSDT Administration Non-SPMP | <p>Costs associated with accounting and auditing; budgeting; program management for categories of services not requiring medical expertise; emergency transportation; non-emergency transportation and home and community-based waiver services; program analysis where the emphasis is cost or utilization of services in lieu of the medical aspects of the program, cost reimbursement including all analytical work related to the program cost of covered services; cost report settlements and establishments of rates; program integrity including any investigation and follow-up activities not directly involving the determination of the medical necessity of specific services; third party liability activities/overpayment collection activities; administrative practices and procedures including the development of State plans, administrative rates, cost allocation and provider agreements; all claims processing activities except those involving medical review of complex physician bills, reviewing the medical necessity of prior authorized services and providing required second medical opinions, which would be allowable 75% functions; outreach activities such as notifying clients of required screens from a periodicity schedule, scheduling appointments, informing clients and arranging transportation; eligibility determination; legal services including administrative appeals; and contract management.</p> | Direct to Medicaid Administration |



| <b>Program Code</b> | <b>Program Name</b>                                | <b>Description</b>  | <b>Allocation Method</b>          |
|---------------------|--|---|-----------------------------------|
| 39771               | EPSDT Outreach and Informing                       | Development, evaluation, review, and revision of EPSDT informing letters; completion of tasks that bring about the dissemination of these letters or materials; and clarification and problem-solving, when needed, relative to Medicaid beneficiaries' receipt of informing letters; follow-up with newly eligible Medicaid beneficiaries ages zero through 20.  | Direct to Medicaid Administration |
| 39772               | EPSDT Systems/Infrastructure Building (SPMP)       | Time and other costs for tasks requiring SPMP credentials, that are intended to improve the system of care available to Medicaid/Dr. Dynasaur beneficiaries ages zero through 20 years and pregnant women and, in some instances, for Medicaid beneficiaries 21 years and older.  | Direct to Medicaid Administration |
| 39773               | EPSDT Systems/Infrastructure Building (Non - SPMP) | Time and other costs for tasks that do not require SPMP credentials, that are intended to improve the system of care available to Medicaid/Dr. Dynasaur beneficiaries ages zero through 20 years and pregnant women and, in some instances, for Medicaid beneficiaries 21 years and older.  | Direct to Medicaid Administration |
| 39778               | School-Based Health Access Program                 | Time and associated costs for School-based Health Access Program or Coordinated School Health tasks that are intended to improve the health of school-age Medicaid/Dr. Dynasaur beneficiaries. In limited instances, time spent by Public Health Nutritionists on Coordinated School Health tasks is also covered by this code. This does not include payments to schools that are paid under program code 39758. | Direct to Medicaid Administration |



| <b>Program Code</b> | <b>Program Name</b>         | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|-----------------------------|---|---|
| 39030               | Blueprint Health Systems    | All costs related to changing health systems to support care for people with chronic conditions as identified in the strategic plan. Does not include health systems work associated with a specific condition or funding source. | Direct to Investments (STC-79) - VT Blueprint for Health (44)   |
| 39032               | Blueprint Community Support | All costs related to enhancing community infrastructure and programs to help people manage chronic conditions. Does not include community work associated with a specific condition or funding source.                            | Allocated Between Investments (STC-79) - VT Blueprint for Health (44) and Medicaid Administration (Based on quarterly percentages of Medicaid attributed population of patients served by Blueprint Patient Centered Medical Homes (PCMHs)) |



### **Organizational Unit 9: Board of Medical Practice**

Nature and Extent of Services: The Board of Medical Practice licenses physicians, podiatrists and physician assistants. The Board investigates all complaints and charges of unprofessional conduct against any person subject to its jurisdiction. The Board is also required by law to create individual profiles on all health care professionals licensed, certified or registered by the department and make these profiles available to the public.

The following program codes, descriptions, and allocation methodologies are for costs associated with the Board of Medical Practice.

Detailed explanations of individual functions are included below.

| <b>Program Code</b> | <b>Program Name</b>                               | <b>Description</b>  | <b>Allocation Method</b>          |
|---------------------|---|---|-----------------------------------|
| 39020               | Medical Practice Board                            | Costs associated with the Medical Practice Board except those costs specifically described elsewhere. | Direct to Medical Practice Board. |
| 39024               | Medical Practice Board - Administrative Penalties | All receipts and disbursements of administrative penalties per 26 V.S.A. § 1377.                      | Direct to Medical Practice Board. |



### Organizational Unit 10: Environmental Health

Nature and Extent of Services: The following program codes, descriptions, and allocation methodologies are costs associated with the various programs in support of Environmental Health, including- Asbestos & Lead Regulatory, Chemical Disclosure, Climate & Health, Private Drinking Water, Environmental Public Health Tracking, Food & Lodging, Healthy Homes, Healthy Schools, Lead in School and Child Cares Drinking Water, Radiological Health, Radon, Recreational Water, Toxicology Sciences, Town Health Officers. (It is standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost. These program codes are shown within this Division as an approximate guide to the most likely users of these codes).

Detailed explanations of individual functions are included below.

| Program Code | Program Name                             | Description   | Allocation Method   |
|--------------|--|---|---|
| 39107        | PCB Testing in Schools                   | Costs associated with PCB testing in schools.   | Direct to PCB Testing in Schools  |
| 39108        | Lead Testing in Schools                  | Costs associated with lead testing in schools.  | Direct to Lead Testing in Schools   |
| 39111        | Environmental Toxicology – General       | All costs associated with the investigation or control of environmental toxins, which cannot be coded to a more specific cost center.   | Direct to Environmental Toxicology  |
| 39115        | Indoor Radon Surveillance                | Cost associated with providing information to general public, contractors, etc., concerning basic description of radon and methods of testing and abatement of high levels of radon. Includes attendance at workshops and seminars concerning joint State/EPA radon activities. Extensive mailings may be involved. | Direct to Indoor Radon Surveillance   |
| 39119        | Lead Investigation                       | Staff time and other costs associated with investigating sources of exposure for severely lead poisoned children.   | Direct to Lead Investigation  |
| 39120        | Healthy Homes Case Management & Outreach | All costs associated with the Healthy Homes activities, including case management for children with elevated lead levels and community outreach and education. Follow-up activities for Global Commitment-eligible clients are coded to EPSDT Administration functions.   | Direct to Investments (STC-79) - Healthy Homes and Lead Poisoning Prevention Program (49) |



| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|---|--|--|
| 39121               | EPA Lead Certification Project                                | Costs associated with establishing an EPA- authorized Lead Model Plan, including an equity project, processing of certification applications, public outreach, and enhanced tracking programs.     | Direct to EPA Lead Certification Project   |
| 39124               | Lead Poisoning Prevention & Surveillance                      | Costs associated with the CDC Lead Poisoning Prevention & Surveillance grant. Activities include data surveillance, community outreach and education, and prevention activities.                   | Allocated to Lead Poisoning Prevention based on available funds, then to Investments (STC-79) - Healthy Homes and Lead Poisoning Prevention Program (49) |
| 39126               | Private Water Supplies  | Costs associated with providing information and assistance to the public regarding the quality of private water supplies other than the costs of laboratory analysis of water samples.             | Direct to Private Water Supplies   |
| 39127               | Asbestos Certification, Notification and Technical Assistance | Costs of activities associated with certification of asbestos removal contractors, site inspections and technical assistance.  | Direct to Asbestos Certification, Notification and Technical Assistance  |
| 39128               | Asbestos in Schools   | Costs associated with conducting inspections of schools and providing technical assistance to schools for compliance with AHERA.   | Direct to Asbestos in Schools  |
| 39129               | Health Officer Assistance                                     | Costs associated with any work dealing with Health Officers or local health issues.  | Direct to PHHS Block Grant   |
| 39137               | Environmental Public Health Tracking Program                  | All costs associated with the establishment and maintenance of a tracking network to obtain integrated health and environmental data in support of actions that improve the health of communities. | Direct to Environmental Public Health Tracking   |
| 39140               | Chemical Disclosure Program                                   | All Costs associated with the management and operation of the Chemicals of High Concern to Children program.   | Direct to Chemical Disclosure Program.   |
| 39142               | BRACE Climate Change  | All costs of those activities and staff associated with the Building Resilience Against Climate Effects grant from the CDC.  | Direct to BRACE Climate Change   |



| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>   | <b>Allocation Method</b>                                  |
|---------------------|---|--|---|
| 39144               | CDC Environmental Health Capacity (EHC)                             | All costs associated with a project to strengthen the Department's Environmental Health Capacity (EHC) to detect, prevent and control environmental health hazards through data driven, evidence-based approaches. | Direct to CDC Environmental Health Capacity               |
| 39146               | CDC Environmental Health Capacity - Component B                     | All costs associated with the Environmental Health Capacity (EHC) grant Component B: strengthening EH programs and services.   | Direct to CDC Environmental Health Capacity               |
| 39151               | Food and Lodging – Surveillance, Technical Assistance and Licensing | Cost associated with the inspection of food and lodging establishments.  | Direct to Food and Lodging                                |
| 39152               | Food and Lodging – Administration and Program Development           | Cost associated with the administration of the food and lodging program.   | Direct to Food and Lodging                                |
| 39155               | Manufactured Food Regulatory Program                                | All costs of those activities associated with the conformance with the Manufactured Food Regulatory Program Standards  | Direct to Manufactured Food Regulatory Program            |
| 39157               | FSMA Preventative Controls for Human Food                           | All costs of those activities associated with conformance to the Food Safety Modernization Act's preventative controls for human food.   | Direct to Manufactured Food Regulatory Program Supplement |
| 39197               | NEHA Retail Food Maintenance  | Costs associated with maintaining current retail food standards that fall within public health metrics and planning for the implementation of further standards.   | Direct to NEHA Retail Food Standards                      |
| 39198               | NEHA Retail Food Coordinator  | Costs associated with managing the retail food standards program.  | Direct to NEHA Retail Food Standards                      |
| 39199               | NEHA Retail Training & Development                                  | Costs associated with the retail food program training and development.  | Direct to NEHA Retail Food Standards                      |



| <b>Program Code</b> | <b>Program Name</b>                 | <b>Description</b>  | <b>Allocation Method</b>                                   |
|---------------------|-------------------------------------|---|--|
| 39210               | Radiation Inspections               | Costs associated with on site evaluation of medical/dental x- ray equipment functions, radiation shielding and exposure to employees, patients, and general public.<br>Maintaining and updating registration program for all x- ray equipment in the state.<br>Conducting all other types of radiation evaluations. | Direct to Radiation Inspections                            |
| 39211               | Mammography X-Ray Unit Inspection   | Costs associated with radiation safety inspection of mammography x-ray equipment per the current agreement with the Food and Drug Administration.   | Direct to Mammography X-ray Unit Inspection                |
| 39212               | VT Yankee Post-Close Monitor        | Costs incurred for post-closure monitoring activities at the Vermont Yankee nuclear power plant.  | Direct to Vermont Yankee bill back                         |
| 39216               | NRC Agreement State                 | Costs incurred for activities related to becoming and operating as an NRC agreement state.  | Direct to NRC Agreement State                              |
| 39217               | IRC Practices                       | Receipts and disbursements associated with Inspection, Repair, and Cleaning (IRC) practices for lead poisoning prevention.  | Direct to Inspection, Repair, and Cleaning (IRC) Practices |
| 39401               | Environmental Health Administration | Staff time and operating costs associated with overall administration of the Environmental Health Division.   | Total Salaries Across Environmental Health.                |





### Organizational Unit 11: Health Statistics and Informatics

Nature and Extent of Services: The following program codes, descriptions, and allocation methodologies are for costs associated with Health Statistics and Informatics in Cancer Registry, Research Evaluation & Epidemiology, Infectious Disease Data Systems, Immunization Registry, Vital Records, and Research and Statistics.

(It is standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost. These program codes are shown within this Division as an approximate guide to the most likely users of these codes).

Detailed explanations of individual functions are included below.

| Program Code | Program Name                                   | Description   | Allocation Method  |
|--------------|--|---|--|
| 39025        | VDH MMIS IAPD HIE - 90/10                      | Staff time associated with the VDH MMIS IAPD HIE.   | Allocated to MMIS IAPD 90% 99999.9022 and VDH HIT State fair share 99999.2533 based on the ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users for the current quarter. |
| 39052        | PH Infrastructure Foundations                  | Eligible costs and activities in support of building and maintaining the Vermont Department of Health Public Health Workforce                           | Direct to Public Health Infrastructure - Workforce   |
| 39053        | PH Infra Data Modernization                    | Eligible costs and activities in support of building and maintaining Data Modernization under the Public Health Infrastructure Award                    | Direct to Public Health Infrastructure - Data Modernization  |
| 39302        | Health Statistics & Informatics Administration | Staff time and operating costs associated with overall administration of the Health Statistics & Informatics Division.                                  | Total Salaries Across HSI  |
| 39304        | DAIL Aging and Disability MOU                  | All costs associated with the Aging and Disability MOU from DAIL.   | Direct to DAIL Aging and Disability MOU IDT  |
| 39384        | Research and Statistics                        | Costs associated with the activities related to the collection, editing, coding, key entry, processing, analysis, and publication of health statistics. | Allocated to Investments (STC-79) - Health Research and Statistics (39) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.            |
| 39385        | GMCB VUHDDS MOU                                | Research staff time and any other costs associated with management and analytics for the Vermont Uniform Hospital Discharge Data Set.                   | Direct to Hospital Data Council  |



| <b>Program Code</b> | <b>Program Name</b>                  | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|--------------------------------------|---|--|
| 39395               | Pregnancy Risk Assessment Monitoring | Costs associated with planning, developing, and implementing a pregnancy risk assessment monitoring system. | Allocated to Pregnancy Risk Assessment Monitoring based on available funds, then to Investments (STC-79) - Health Research and Statistics (39) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population. |
| <b>39616</b>        | <b>SUID</b>                          | <b>All costs associated with activities related to the Sudden Unexpected Infant Death Program.</b>          | <b>Direct to SUID</b>  |



## Organizational Unit 12: Substance Use Programs

Nature and Extent of Services: The following program codes, descriptions, and allocation methodologies are for costs associated with Substance Use Programs including Substance Misuse Prevention, Substance Use Disorder Harm Reduction, Substance Use Disorder Treatment, Substance Use Disorder Recovery/Housing, Substance Use Research, Planning & Workforce Development. (It is standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost. These program codes are shown within this Division as an approximate guide to the most likely users of these codes).

Detailed explanations of individual functions are included below.

| Program Code | Program Name                                   | Description   | Allocation Method                    |
|--------------|--|---|--------------------------------------|
| 39435        | SABG ARPA Supplement Operations                | Costs associated with grant operations of the SABG ARPA Supplement.   | Direct to SABG ARPA Supplement       |
| 39436        | SABG ARPA Supplement Prevention – Non-Overdose | Costs associated with SUD Prevention – Non-Overdose Services under SABG ARPA Supplement.  | Direct to SABG ARPA Supplement       |
| 39437        | SABG ARPA Supplement OD Prevention             | Costs associated with SUD Overdose Prevention Services under SABG ARPA Supplement.  | Direct to SABG ARPA Supplement       |
| 39438        | SABG ARPA Supplement Intervention              | Costs associated with SUD Intervention Services under SABG ARPA Supplement.   | Direct to SABG ARPA Supplement       |
| 39439        | SABG ARPA Supplement Treatment                 | Costs associated with SUD Treatment Services under SABG ARPA Supplement.  | Direct to SABG ARPA Supplement       |
| 39440        | SABG ARPA Supplement Recovery                  | Costs associated with SUD Recovery Services under SABG ARPA Supplement.   | Direct to SABG ARPA Supplement       |
| 39441        | SABG ARPA Supplement WFD - Prevention          | SUD Workforce Development prevention costs under SABG ARPA Supplement.  | Direct to SABG ARPA Supplement       |
| 39442        | SABG ARPA Supplement WFD - Non-Prevention      | SUD Workforce Development non-prevention costs under SABG ARPA Supplement.  | Direct to SABG ARPA Supplement       |
| 39443        | SABG ARPA COVID Mitigation                     | Costs associated with the COVID-19 response to expand dedicated testing and mitigation resources for people with substance use disorders. | Direct to SABG ARPA COVID Mitigation |
| 39661        | SABG COVID Supplement Operations               | Costs associated with grant operations of the SABG COVID Supplement.  | Direct to SABG COVID Supplement      |



| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|--|---|--|
| 39662               | SABG COVID Supplement Prevention – Non-Overdose            | Costs associated with SUD Prevention – Non-Overdose Services under SABG COVID Supplement.                               | Direct to SABG COVID Supplement                                    |
| 39663               | SABG COVID Supplement OD Prevention                        | Costs associated with SUD Overdose Prevention Services under SABG COVID Supplement.                                     | Direct to SABG COVID Supplement                                    |
| 39664               | SABG COVID Supplement Intervention                         | Costs associated with SUD Intervention Services under SABG COVID Supplement.  | Direct to SABG COVID Supplement                                    |
| 39665               | SABG COVID Supplement Treatment                            | Costs associated with SUD Treatment Services under SABG COVID Supplement.   | Direct to SABG COVID Supplement                                    |
| 39666               | SABG COVID Supplement Recovery                             | Costs associated with SUD Recovery Services under SABG COVID Supplement.  | Direct to SABG COVID Supplement                                    |
| 39667               | SABG COVID Supplement WFD - Prevention                     | SUD Workforce Development prevention costs under SABG COVID Supplement.   | Direct to SABG COVID Supplement                                    |
| 39668               | SABG COVID Supplement WFD - Non-Prevention                 | SUD Workforce Development non-prevention costs under SABG COVID Supplement.   | Direct to SABG COVID Supplement                                    |
| 39670               | Opioid Abatement Special Fund                              | Costs for activities funded with appropriations from the Opioid Abatement Special Funds established by 18 V.S.A § 4774. | Direct to Opioid Abatement Special Fund                            |
| 39801               | Division of Substance Use Programs Administration          | Staff time and operating costs associated with overall administration of the Division of Substance Use Programs.        | Total Salaries Across-DSUP   |
| 39802               | Public Health Information Sharing - Administration         | All costs associated with the Administration of funding to support Public Health Information Sharing activities.        | Direct to Public Health Information Sharing - BJA                  |
| 39803               | Public Health Information Sharing – Direct Services        | All costs associated with Direct Services to support Public Health Information Sharing activities.                      | Direct to Public Health Information Sharing - BJA                  |
| 39804               | Substance Misuse Prevention Oversight and Advisory Council | Costs associated with the Substance Misuse Prevention Oversight and Advisory Council.                                   | Direct to Substance Misuse Prevention Oversight & Advisory Council |



| <b>Program Code</b> | <b>Program Name</b>                                 | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|---|--|---|
| 39805               | Fentanyl Strip Pilot Program                        | All costs associated with the fentanyl test strip pilot program.   | Direct to Fentanyl Strip Pilot Program  |
| 39806               | Clinical Suboxone Harm Reduction                    | All costs associated with Clinical Suboxone Harm Reduction.  | Direct to Clinical Suboxone Harm Reduction  |
| 39807               | Substance Misuse Prevention Coalitions              | Costs associated with substance misuse coalitions.   | Direct to State General Fund - VDH  |
| 39808               | State Funded SUD Programs                           | Costs associated with state funded substance use disorder programs.  | Direct to State General Fund - VDH  |
| 39811               | Substance Abuse Prevention Consultant System        | All costs associated with the Substance Abuse Prevention Consultant System including payroll, benefits, travel, operations, etc. | Direct to Substance Abuse Block Grant   |
| 39822               | SUD Prevention Community Programs                   | All costs associated with substance use disorder prevention community grant programs, e.g., Project Rocking Horse.               | Direct to Substance Abuse Grant   |
| 39824               | Rx Drug Disposal Activities                         | All costs associated with the new legislation authorizing Prescription Drug Disposal Activities (s.243 Legislation)              | Direct to Rx Drug Disposal Activities   |
| 39833               | Impaired Driver Rehabilitation Program (IDRP)       | Costs associated with the Impaired Driver Rehabilitation Program including DWI assessments and CRASH schools.                    | Allocated to Substance Abuse Block Grant and to General Fund based on availability of Substance Abuse Block Grant funding.  |
| 39838               | Payments to Providers for Treatment – Residential   | Payments to providers for residential treatment.   | Direct to Substance Abuse Block Grant   |
| 39845               | Alcohol and Drug Abuse Programs Provider Monitoring | Costs associated with monitoring activities.   | Allocated to Medicaid Administration based on the percentage of the State's population on Medicaid, then to Substance Abuse Block Grant and to Investments (STC-79) - Substance Use Disorder Treatment (30) based on availability of Substance Abuse Block Grant funding. |
| 39847               | GC Program: Outpatient                              | All costs associated with GC Program: Outpatient   | Direct to Global Commitment Program   |
| 39848               | GC Program: Opiate                                  | All costs associated with GC Program: Opiate   | Direct to Global Commitment Program   |



| <b>Program Code</b> | <b>Program Name</b>                              | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|--|---|--|
| 39849               | GC Program: Residential                          | All costs associated with GC Program: Residential   | Direct to Global Commitment Program  |
| 39851               | CHIP Program                                     | Payments on behalf of children eligible for the Children's Health Insurance Program.  | Direct to CHIP Program   |
| 39853               | Treatment Improvement                            | Costs associated with monitoring and improvement of substance use disorder treatment system.  | Allocated to Substance Abuse Block Grant and to Investments (STC-79) - Substance Use Disorder Treatment (30) based on availability of Substance Abuse Block Grant funding. |
| 39860               | ADAP non-SPMP                                    | Costs associated with non-SPMP tasks related to Substance Use Disorder pursuant to the Global Commitment State Plan.  | Direct to Medicaid Administration  |
| 39862               | Payments to Providers for Opiate Treatment       | Payments to Providers for Opiate Treatment  | Allocated to Substance Abuse Block Grant and to Investments (STC-79) - Substance Use Disorder Treatment (30) based on availability of Substance Abuse Block Grant funding. |
| 39863               | School Based Substance Use Disorder Services     | Costs associated with School Based Substance Use Disorder Services.   | Allocated to Substance Abuse Grant and Medicaid Admin based on Medicaid allowable share of costs.  |
| 39867               | Payment to Provider Non Resident Non Block Grant | To identify payments to providers for non-residential services that are non-block grant expenditures.   | Direct to Payment to Provider Non Resident Non Block Grant   |
| 39869               | Prescription Drug Monitoring Program             | Costs associated with developing and maintaining a program to prevent prescription drug abuse in Vermont.   | Direct to Prescription Drug Monitoring   |
| 39873               | School-Based Surveillance                        | Costs associated with the implementation, analysis, and dissemination of the Youth Risk Behavior Survey and the School Health Profiles survey.  | Direct to School-Based Surveillance  |
| 39880               | Community Recovery Centers                       | Costs to provide seed funding to establish community-based and community-run recovery centers which provide a place for self-help, education, and referral services in the community. | Allocated to state funds based on availability of state funding, then to Investments (STC-79) - Recovery Centers (17)  |



| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|---|---|---|
| 39880.7089          | Community Recovery Centers  | Costs to provide seed funding to establish community-based and community-run recovery centers which provide a place for self-help, education, and referral services in the community. | Direct to Recovery Center State Funds   |
| 39880.7189          | Community Recovery Centers  | Costs to provide seed funding to establish community-based and community-run recovery centers which provide a place for self-help, education, and referral services in the community. | Direct to Recovery Center State Funds   |
| 39884               | Substance Use Disorder- Transitional Housing                        | Costs associated with housing for clients who are engaged in substance use disorder treatment.  | Allocated to Substance Abuse Block Grant and to Investments (STC-79) - Substance Use Disorder Treatment (30) based on availability of Substance Abuse Block Grant funding.        |
| 39885               | Transitional Housing- Charitable Choice                             | Charitable Choice Grants that are non-Block Grant expenses.   | Direct to Transitional Housing- Charitable Choice (state funds)   |
| 39889               | Substance Abuse Prevention Administration and Planning              | All costs associated with Substance Abuse Prevention including payroll, benefits, travel, operations, etc., for administration, planning, evaluation, and sub-recipient monitoring.   | Direct to Substance Abuse Block Grant   |
| 39892               | Substance Abuse Workforce Development                               | All costs associated with substance abuse workforce development and training.   | Allocated to Substance Abuse Block Grant and to Investments (STC-79) - Substance Use Disorder Treatment (30) based on availability of Substance Abuse Block Grant funding.        |
| 39893               | Direct Outpatient Treatment Services                                | Payments to providers for outpatient, intensive outpatient, or clinical case management services.   | Allocated to Substance Abuse Block Grant and to Investments (STC-79) - Substance Use Disorder Treatment (30) based on availability of Substance Abuse Block Grant funding.        |
| 39896               | Public Inebriate Services, Challenges for Change, Global Commitment | Crisis intervention for Mental Health and substance abuse issues; non-categorical case mgt; development of a detoxification bed program   | Direct to Investments (STC-79) - Public Inebriate Services, C for C (23)  |
| 39900               | Non-SABG Treatment Costs  | Costs associated with non-SABG funded treatment for substance use disorders   | Allocated to Investments (STC-79) - Substance Use Disorder Treatment (30) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population. |



| <b>Program Code</b> | <b>Program Name</b>                                  | <b>Description</b>   | <b>Allocation Method</b>             |
|---------------------|--|--|--------------------------------------|
| 39905               | OD2A Prevention                                      | All costs associated with prevention activities under the Overdose Data to Action federal grant.   | Direct to Overdose Data to Action    |
| 39906               | Partnerships for Success III - Administration        | All administrative costs associated with a program to reduce underage drinking, prescription drug misuse & abuse, and marijuana use among 12-25 year olds.   | Direct to PFS III 2020               |
| 39907               | Partnerships for Success III - Data Collection       | All data collection costs associated with a program to reduce underage drinking, prescription drug misuse & abuse, and marijuana use among 12-25 year olds.  | Direct to PFS III 2020               |
| 39908               | Partnerships for Success III - Direct Services       | All direct service costs associated with a program to reduce underage drinking, prescription drug misuse & abuse, and marijuana use among 12-25 year olds.   | Direct to PFS III 2020               |
| 39910               | SAMHSA COVID-19 Administration, Data and Performance | All costs associated with the administration, data collection, performance measurement, and performance assessment of the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19.             | Direct to SAMHSA COVID-19 MH and SUD |
| 39911               | SAMHSA COVID-19 Individuals with SMI and SUD         | All costs associated with the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to those with serious mental illness (SMI) or substance use disorders (SUDs). | Direct to SAMHSA COVID-19 MH and SUD |





| <b>Program Code</b> | <b>Program Name</b>                                       | <b>Description</b>  | <b>Allocation Method</b>                  |
|---------------------|---|---|---|
| 39912               | SAMHSA COVID-19 Healthcare Practitioners                  | All costs associated with the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to healthcare practitioners with mental disorders less severe than SMI requiring mental health care as a result of COVID-19. | Direct to SAMHSA COVID-19 MH and SUD      |
| 39913               | SAMHSA COVID-19 Mental Disorder                           | All costs associated with the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to individuals with mental disorders less severe than SMI.   | Direct to SAMHSA COVID-19 MH and SUD      |
| 39916               | State Opioid Response 2020 - Administration               | All costs associated with the administration of the 2020 grant award to support opioid abuse prevention, treatment, and recovery activities.  | Direct to SOR 2020                        |
| 39917               | State Opioid Response 2020 - Data Collection              | All costs associated with data collection for the 2020 grant award to support opioid abuse prevention, treatment, and recovery activities.  | Direct to SOR 2020                        |
| 39918               | State Opioid Response 2020 - Direct Services              | All direct service costs associated with the 2020 grant award to support opioid abuse prevention, treatment, and recovery activities.   | Direct to SOR 2020                        |
| 39921               | SAMHSA COVID-19 2021 Administration, Data and Performance | All costs associated with the administration, data collection, performance measurement, and performance assessment of the 2021 SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19.   | Direct to SAMHSA COVID-19 MH and SUD 2021 |



| <b>Program Code</b> | <b>Program Name</b>                               | <b>Description</b>   | <b>Allocation Method</b>                  |
|---------------------|---|--|---|
| 39922               | SAMHSA COVID-19 2021 Individuals with SMI and SUD | All costs associated with the 2021 SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to those with serious mental illness (SMI) or substance use disorders (SUDs).  | Direct to SAMHSA COVID-19 MH and SUD 2021 |
| 39923               | SAMHSA COVID-19 2021 Healthcare Practitioners     | All costs associated with the 2021 SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to healthcare practitioners with mental disorders less severe than SMI requiring mental health care as a result of COVID-19. | Direct to SAMHSA COVID-19 MH and SUD 2021 |
| 39924               | SAMHSA COVID-19 2021 Mental Disorder              | All costs associated with the 2021 SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to individuals with mental disorders less severe than SMI.   | Direct to SAMHSA COVID-19 MH and SUD 2021 |
| 39925               | SOR 2022- Admin                                   | All costs associated with the administration of the 2022 grant award to support opioid abuse prevention, treatment and recovery activities.  | Direct to SOR 2022                        |
| 39926               | SOR 2022- Data Collection                         | All costs associated with data collection for the 2022 grant award to support opioid abuse prevention, treatment and recovery activities.  | Direct to SOR 2022                        |
| 39927               | SOR 2022- Direct Svcs                             | All direct service costs associated with the 2022 grant award to support opioid abuse prevention, treatment and recovery activities  | Direct to SOR 2022                        |



| Program Code | Program Name                | Description  | Allocation Method                        |
|--------------|-----------------------------|--|--|
| <b>39936</b> | <b>OD2A Biosurveillance</b> | <b>All costs associated with obtaining demographic data from VT hospitals and developing the capacity and proficiency for testing standardized CDC drug kits and reporting data through platforms.</b> | <b>Direct to Overdose Data to Action</b> |
| 42040        | HCBS Admin                  | Administrative costs associated with the HCBS Spend Plan.  | Direct to HCBS Spend Plan Medicaid Admin |
| 42041        | HCBS Investment             | Costs associated with HCBS Spend Plan Investments.   | Direct to HCBS Spend Plan Investment     |
| 42042        | HCBS Program                | Costs associated with HCBS Spend Plan GC Program.  | Direct to HCBS Spend Plan GC Program     |

#### IV. ACRONYM LIST

|                    |   |
|--------------------|---|
| AAFM.....          | Agency of Agriculture, Food and Markets                               |
| ADAP .....         | Alcohol and Drug Abuse Programs                                       |
| AGO.....           | Attorney General’s Office   |
| AHEC .....         | Area Health Education Center  |
| AHERA.....         | Asbestos Hazard Emergency Response Act                                |
| AHS .....          | Agency of Human Services  |
| AIDS.....          | Acquired Immunodeficiency Syndrome                                    |
| AMD.....           | Advanced Molecular Detection  |
| AOE.....           | Agency of Education   |
| AOT.....           | Agency of Transportation  |
| ARPA.....          | American Rescue Plan Act  |
| AR .....           | Antibiotic Resistance   |
| BF.....            | Breastfeeding   |
| BJA.....           | Bureau of Justice Assistance  |
| BOLD .....         | Building Our Largest Dementia Infrastructure                          |
| BRACE.....         | Building Resilience Against Climate Change Effects in VT              |
| BRFSS .....        | Behavioral Risk Factor Surveillance System                            |
| CARA.....          | Comprehensive Addiction and Recovery Act                              |
| CARES .....        | Coronavirus Aid, Relief, & Economic Security                          |
| CDC.....           | Centers for Disease Control and Prevention                            |
| CHIP .....         | Children’s Health Insurance Program                                   |
| CMS.....           | Centers for Medicare & Medicaid Services                              |
| <b>COPD.....</b>   | <b>Chronic Obstructive Pulmonary Disease</b>                          |
| COVID-19.....      | Coronavirus Disease 2019  |
| CPS.....           | Child Passenger Safety  |
| CRASH.....         | Drinking Driver Rehabilitation Program                                |
| CRF.....           | Coronavirus Relief Fund   |
| CRI .....          | Cities Readiness Initiative   |
| CRRSA .....        | Coronavirus Response and Relief Supplemental Appropriations Act       |
| CSHN.....          | Children with Special Health Needs                                    |
| DDI.....           | Design, Development & Implementation                                  |
| DEC.....           | Department of Environmental Conservation                              |
| DEPRIP.....        | Division of Emergency Preparedness, Response, and Injury Prevention   |
| DLL .....          | Department of Liquor and Lottery                                      |
| DMI .....          | Data Modernization Initiative   |
| DOC.....           | Department of Corrections   |
| DPS.....           | Department of Public Safety   |
| DSUP.....          | Division of Substance Use Programs                                    |
| <b>DULCE .....</b> | <b>Development Understanding and Legal Collaboration for Everyone</b> |
| DWI .....          | Driving while intoxicated   |
| ECCS .....         | Early Childhood Comprehensive Systems                                 |
| ED.....            | Enhancing Detection   |
| EHC .....          | Environmental Health Capacity   |
| EHDI.....          | Early Hearing, Detection, and Intervention                            |
| ELC.....           | Epidemiology and Laboratory Capacity                                  |
| EMS.....           | Emergency Medical Services  |
| EPA.....           | Environmental Protection Agency                                       |
| EPSDT .....        | Early & Periodic Screening, Diagnosis & Treatment                     |
| <b>ETOR.....</b>   | <b>Electronic Test Orders and Results</b>                             |
| EWIC .....         | Electronic Benefits Issuance System for WIC                           |
| FCH .....          | Family and Child Health   |
| FDA.....           | Food and Drug Administration  |

|             |   |
|-------------|---|
| FEMA        | Federal Emergency Management Agency                 |
| FPR         | Forest, Parks and Recreation                        |
| FSMA        | Food Safety Modernization Act                       |
| GC          | Global Commitment for Health 1115 Waiver            |
| GLS         | Garrett Lee Smith                                   |
| GMCB        | Green Mountain Care Board                           |
| HAI         | Healthcare-Associated Infection                     |
| HCBS        | Home and Community-Based Services                   |
| <b>HIE</b>  | <b>Health Information Exchange</b>                  |
| HIV         | Human Immunodeficiency Virus                        |
| HPDP        | Health Promotion and Disease Prevention             |
| HRSA        | Health Resources and Services Administration        |
| HSI         | Health Statistics and Informatics                   |
| <b>IAPD</b> | <b>Implementation Advanced Planning Document</b>    |
| IDRP        | Impaired Driver Rehabilitation Program              |
| IDT         | Interdepartmental Transfer                          |
| IE          | Integrated Eligibility                              |
| IE&E        | Integrated Eligibility & Enrollment                 |
| IEC         | International Electrotechnical Commission           |
| IRC         | Inspection, Repair, and Cleaning                    |
| ISO         | International Organization for Standardization      |
| IZ          | Immunization  |
| LFFM        | Laboratory Flexible Funding Model                   |
| LRN         | Laboratory Response Network                         |
| LSID        | Laboratory Sciences and Infectious Disease          |
| LTC         | Long-Term Care                                      |
| MAC         | School Based Medicaid Administration Claiming       |
| MCH         | Maternal and Child Health                           |
| MES         | Medicaid Enterprise System                          |
| MH          | Mental Health                                       |
| MIECHV      | Maternal, Infant, and Early Childhood Home Visiting |
| MMIS        | Medicaid Management Information System              |
| <b>MMRP</b> | <b>Maternal Mortality Review Panel</b>              |
| MOU         | Memorandum of Understanding                         |
| MRC         | Medical Reserve Corps                               |
| MSA         | Master Settlement Agreement                         |
| NEHA        | National Environmental Health Association           |
| NRC         | Nuclear Regulatory Commission                       |
| NRFRPS      | National Retail Food Regulatory Program Standards   |
| <b>OAPD</b> | <b>Operational Advanced Planning Document</b>       |
| OD          | Overdose  |
| OD2A        | Overdose Data to Action                             |
| OLH         | Office of Local Health                              |
| PADS        | Payment and Delivery Systems                        |
| PCB         | Polychlorinated Biphenyls                           |
| PCMH        | Patient Centered Medical Homes                      |
| PH          | Public Health                                       |
| PHER        | Public Health Emergency Response                    |
| PHHS        | Preventive Health and Health Services Block Grant   |
| PHL         | Public Health Laboratory                            |
| PMHCA       | Pediatric Mental Health Care Access                 |
| PREP        | Personal Responsibility Education Program           |
| PUI         | Persons Under Investigation                         |
| Rx          | Prescription  |



|             |   |
|-------------|---|
| SARS        | Severe Acute Respiratory Syndrome   |
| SABG        | Substance Abuse Block Grant   |
| SAMHSA      | Substance Abuse and Mental Health Services Administration                             |
| SEC         | Office of the Secretary of State  |
| SHARP       | Strengthening HAI/AR Program  |
| SHIP        | State Health Improvement Plan   |
| SIREN       | Statewide Incident Reporting Network for Emergency Medical Services                   |
| SMI         | Serious Mental Illness  |
| SNAP        | Supplemental Nutrition Assistance Program   |
| SOR         | State Opioid Response   |
| SP          | Suicide Prevention  |
| SPF         | Strategic Prevention Framework  |
| SPMP        | Skilled Professional Medical Professionals  |
| SSBG        | Social Services Block Grant   |
| SSDI        | State Systems Development Initiative  |
| STC         | Special Terms and Conditions  |
| STD         | Sexually transmitted Disease  |
| STTRONG     | State, Territory and Tribal Nations, Representative Organizations for Next Generation |
| SUD         | Substance Use Disorder  |
| <b>SUID</b> | <b>Sudden Unexpected Infant Death</b>   |
| SWICAP      | Statewide Indirect Cost Allocation Plan   |
| TB          | Tuberculosis  |
| TCP         | Tobacco Control Program   |
| THIS        | Telehealth Intervention Strategies  |
| USDA        | United States Department of Agriculture   |
| VAAFM       | Vermont Agency of Agriculture, Food and Markets                                       |
| VAST        | Vermont Addressing Suicide Together   |
| VCHIP       | Vermont Child Health Improvement Project  |
| VDH         | Vermont Department of Health  |
| <b>VHIE</b> | <b>Vermont Health Information Exchange</b>  |
| VMAP        | Vermont Medication Assistance Program   |
| VT          | Vermont   |
| VUHDDS      | Vermont Uniform Hospital Discharge Data Set   |
| WIC         | Women Infants and Children  |
| WISEWOMAN   | Well-Integrated Screening & Evaluation for Women Across the Nation                    |
| WFD         | Workforce Development   |



## **F. DEPARTMENT OF MENTAL HEALTH (DMH)**

### **I. Introduction**

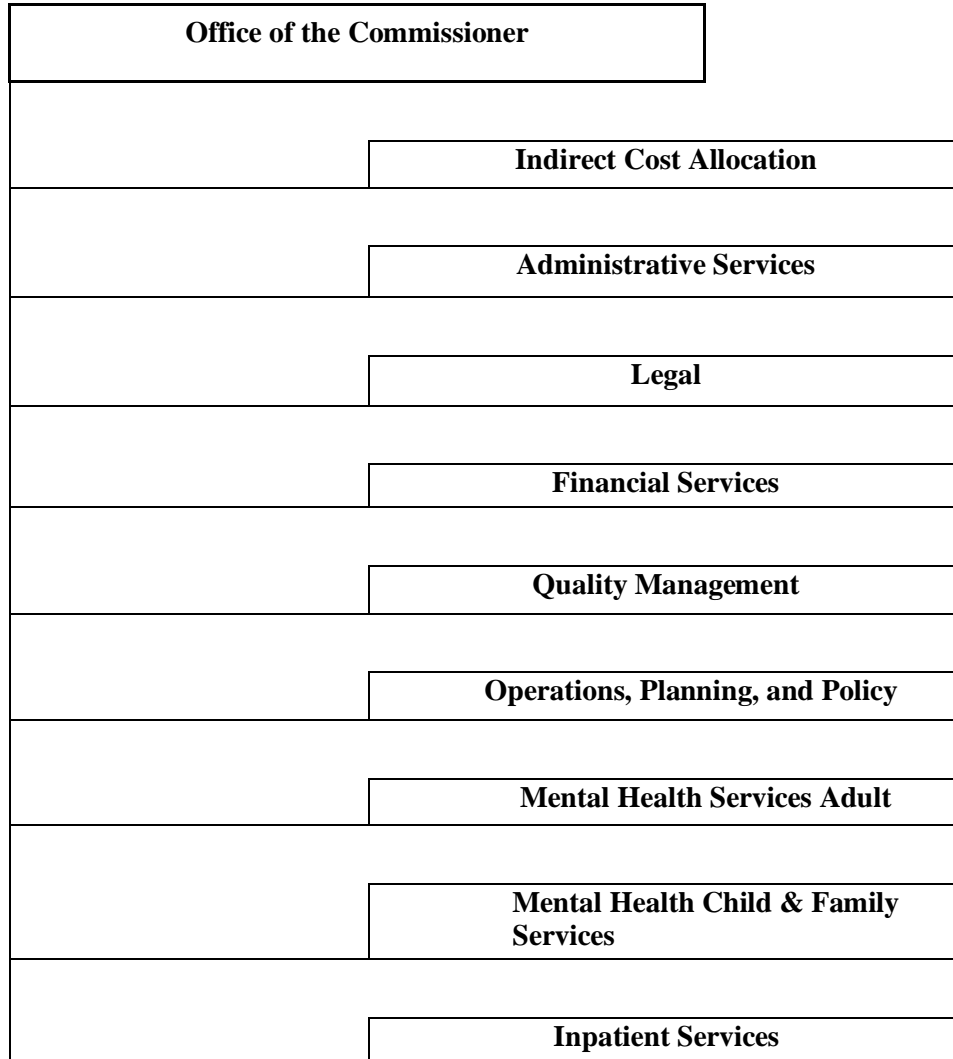
The Department of Mental Health (DMH) was established by the state legislature effective July 1, 2007.

Within this document, we have included an overview of DMH's organizational structure, and a list of the specific functions performed by DMH, referred to as plan departments or cost pools, and the allocation method for each function. Please note that the plan department numbers correspond to internal AHS program codes, from the state accounting system. Our cost allocation plan (CAP) narrative is broken out into organizational areas called "cost centers" that are based on the sections of our organizational chart. Cost centers are comprised of various plan departments or units of cost that fall under each cost center.

Staff at DMH direct code their time to the programs they support throughout their workday. DMH staff enters their time into the state's payroll system. When staff enter timesheet information, they "direct code" their time and the data feeds the VISION accounting system. Staff performing support functions will use their assigned VISION code unless they work on a specific function where they are required to direct code their time to a specific function or program. Staff who works across multiple programmatic and direct service areas will code their time appropriately to multiple VISION codes. 100% of staff time is recorded. As a result, the staff costs in each VISION code are from staff recording their time, and an individual's cost may appear in more than one code, though it cannot exceed the total cost of that employee.

## II. Organizational Chart

DMH has set up our cost allocation plan narrative to mirror the organizational structure under which it operates. Section VI of this document describes, in narrative form, our cost allocation process. We have included a table that breaks out each of our cost pools, which mimic the boxes below on the organization chart; the narrative and organizational chart crosswalk to one another, and the narrative further describes the programs that the units within DMH administer.







### III. Cost Allocation Methodologies

With the January 1, 2017 extension of the Global Commitment to Health 1115 Waiver, administrative costs are not included in the budget neutrality agreement. Administrative costs will be reported on the appropriate CMS-64.10 Base reporting line. However, administrative costs associated with investments that are strictly administrative in nature are subject to the budget neutrality limit and are reported on the “Investments” waiver forms. Investment administrative costs for Health Research and Statistics, Patient Safety Adverse Events, and Area Health Education Centers (AHEC) receive 50% FFP.

#### Organizational Unit 1: Indirect Cost Allocations

Nature and Extent of Services: Vermont Department of Mental Health is assessed costs from both the State of Vermont, called the SWICAP, and the Agency of Human Services Central Office, for activities performed on its behalf.

| Program Code | Program Name                                    | Description   | Allocation Method                 |
|--------------|---|---|-----------------------------------|
| 1000.1       | SWICAP  | DMH Allocation of Statewide Indirect Costs  | Total Salaries across departments |
| 1000.2       | AHS Audit Unit                                  | DMH Allocation of costs related to the AHS Audit Unit   | Total Salaries across departments |
| 1000.3       | AHS Secretary’s Office                          | DMH Allocation of costs related to the AHS Secretary’s Office                                   | Total Salaries across departments |
| 1000.4       | AHS Information Technology                      | DMH Allocation of costs related to AHS Information Technology                                   | Total Salaries across departments |
| 1000.5       | Financial Statement and Internal Controls Audit | DMH Allocation of costs related to the Single Audit – Financial Statement and Internal Controls | Total Salaries across departments |
| 1000.6       | Human Services Board                            | DMH Allocation of costs related to the Human Services Board                                     | Total Salaries across departments |
| 1000.7       | Human Resources Investigations Unit             | DMH allocation of costs related to the Human Resources Investigations Unit                      | Total Salaries across departments |
| 1000.8       | AHS Policy                                      | DMH allocation of costs related to AHS Policy   | Total Salaries across departments |



## Organizational Unit 2: Administrative Services

Nature and Extent of Services: This cost center is comprised of costs associated with running the department from an administrative, organizational standpoint. The Commissioner, Deputy Commissioner, Medical Director, and Executive Office Assistant are all included in this cost center.

| Program Code | Program Name                  | Description  | Allocation Method   |
|--------------|-------------------------------|--|---|
| 37731        | AHS COVID Response            | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.  | Direct to COVID Response  |
| 37732        | COVID CRF Activity            | Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF). Indirect salary and fringe costs are not attributed to the CRF                             | Direct to COVID CRF   |
| 37856        | PADS Staff                    | Staff and operating costs associated with the Payment and Delivery Systems (DDI)   | Direct to CMS – MMIS PADS DDI (90%)                                       |
| 41639        | ICD-10 – Contractual Costs    | Contractor expenses – associated with the ICD- 10 planning   | Direct to ICD-10 IAPD   |
| 41642        | MMIS – DDI Staff              | Staff work related to the development of the MMIS  | Direct to CMS-MMIS/MES-DDI (90%)  |
| 41694        | HIT Implementation – Contract | Contractual Costs related to Health Enterprise HIT HIE, HER, and Public Health Development and Implementation  | Direct to CMS-HIT IAPD (90%)  |
| 42014        | DMH Administration            | Staff and operating costs associated with overall management of DMH programs, including Commissioner, the Medical Director, Executive Office Assistant, General Counsel, Operations Manager, Administrative Support Coordinator, and Deputy Commissioner | Total Cost of All Programs, Including Community Health and Inpatient Care |
| 42040        | HCBS Admin                    | Staff and operating costs associated with overall administration of HCBS   | Direct to HCBS Spend Plan Medicaid Admin                                  |
| 42519        | July 2023 Flood               | Costs associated with the July 2023 Flood  | Direct to July 2023 Flood Effective 7/1/23                                |



| <b>Program Code</b> | <b>Program Name</b>                    | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|--|--|---|
| 42543               | MH – BSCA – Block Grant Administrative | Staff and operating costs to provide emergency preparedness response planning  | Direct to BSCA Block Grant  |
| 42553               | CCBHC                                  | Contractual Costs related to CCBHC Planning Grant  | Direct to CCBHC   |
| 42554               | COVID MHBG Admin                       | Staff costs to provide comprehensive community mental health services to adults with serious mental illness (SMI). States may use this supplemental COVID-19 Relief funding to prevent, prepare for, and respond to SMI needs and gaps due to the on-going COVID-19 pandemic | Direct to COVID MHBG  |
| 42600               | General Funded Activities and Services | Activities that are not eligible for reimbursement under other funding sources   | Direct to General Fund  |
| 42603               | IDT Admin                              | Interdepartmental Transfers to and from DMH  | Direct to IDT   |
| 42608               | Suicide Prevention General Fund        | Staff costs associated with providing access to effective suicide prevention   | Direct to General Fund  |
| 42649               | Children's Division Only               | Staff and operating costs associated with all children's programs administered by the department   | Total Cost of All Children's Programs, Including Community Health |



### Organizational Unit 3: Legal

Nature and Extent of Services: The Legal cost center is for all costs related to our legal services staff.

| <b>Program Code</b> | <b>Program Name</b>                      | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|--|--|---|
| 42014               | DMH Administration                       | Staff and operating costs associated with overall management of DMH programs, including Commissioner, the Medical Director, Executive Office Assistant, General Counsel, Operations Manager, Administrative Support Coordinator, and Deputy Commissioner | Total Cost of All Programs, Including Community Health and Inpatient Care |
| 42320               | Legal Director and Assistant             | Staff costs associated with the overall costs of the Legal Director and Assistant Legal Director   | Total Cost of All Programs, Including Community Health and Inpatient Care |
| 42321               | Legal Services – Inpatient               | Legal services costs associated with Inpatient programs  | Total Cost of All Inpatient Care Programs                                 |
| 42322               | Legal Services – Community Mental Health | Legal services costs associated with Community Mental Health programs  | Cost of All Community Health Programs                                     |
| 42323               | Legal Services – All Mental Health       | Legal services costs associated with Mental Health programs  | Total Cost of All Programs, Including Community Health and Inpatient Care |



### Organizational Unit 4: Financial Services

Nature and Extent of Services: Financial Services is comprised of all costs related to our financial Services staff.

| <b>Program Code</b> | <b>Program Name</b>            | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|--------------------------------|--|---|
| 42014               | DMH Administration             | Staff and operating costs associated with overall management of DMH programs, including Commissioner, the Medical Director, Executive Office Assistant, General Counsel, Operations Manager, Administrative Support Coordinator, and Deputy Commissioner | Total Cost of All Programs, Including Community Health and Inpatient Care |
| 42313               | Financial – All Programs       | Staff costs within the financial unit associated with workers supporting all programs  | Total Cost of All Programs, Including Community Health and Inpatient Care |
| 42314               | Financial – Adult Programs     | Staff costs within the financial unit associated with workers supporting all adult programs  | Total Cost of All Adult Programs  |
| 42315               | Financial – Children Programs  | Staff costs within the financial unit associated with workers supporting all children programs   | Total Cost of All Children Programs                                       |
| 42316               | Financial – Inpatient Programs | Staff costs within the financial unit associated with workers supporting all inpatient programs  | Total Cost of All Inpatient Programs                                      |



### Organizational Unit 5: Quality Management

Nature and Extent of Services: This cost center houses costs related to DMH's quality management services.

| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|--|--|--|
| 42015               | Community Mental Health Administration – Adults and Children | Staff and operating costs associated with overall administration of adult and children's mental health programs, excluding inpatient care  | Costs of All Programs Excluding Inpatient Care   |
| 42317               | Quality Assurance  | Staff costs associated with quality assurance, outcomes, and reporting efforts across the department, including coordination of oversight activities with other departments within AHS | Total Cost of All Programs, Including Community Health and Inpatient Care                                    |
| 42319               | Technology and Data Collection                               | Staff costs associated managing information and data received from all state and non-state facilities  | Total Cost of All Programs, Including Community Health and Inpatient Care                                    |
| 42648               | Adult Division Only  | Staff and operating costs associated with all adult programs administered by the department  | Total Cost of All Adult Programs   |
| 42771               | Research and Statistics Staff Costs                          | Costs related to data collection, analysis, and reporting conducted by staff members   | Costs of All Programs that use a grant account code, Including Community Health and all Inpatient Care costs |



### Organizational Unit 6: Operations, Planning, and Policy

Nature and Extent of Services: This cost center is comprised of costs associated with oversight of the programs that the department provides for children, adults, and operations.

| Program Code | Program Name  | Description   | Allocation Method  |
|--------------|---|---|--|
| 42014        | DMH Administration  | Staff and operating costs associated with overall management of DMH programs, including Commissioner, the Medical Director, Executive Office Assistant, General Counsel, Operations Manager, Administrative Support Coordinator, and Deputy Commissioner                      | Total Cost of All Programs, Including Community Health and Inpatient Care  |
| 42301        | Direct Service Technical Assistance Supports              | Staff costs associated with mental health Technical Assistance  | Global Commitment Program or Investments (STC-79) – Acute Psychiatric Inpatient Services (13) by Statewide Medicaid Eligibility Rate |
| 42303        | Department Planning and Development                       | Staff costs associated with oversight of all policy development and assessment of impacts of legislative actions across the department  | Total Cost of All Programs, Including Community Health and Inpatient Care  |
| 42317        | Quality Assurance   | Staff costs associated with quality assurance, outcomes, and reporting efforts across the department, including coordination of oversight activities with other departments within AHS  | Total Cost of All Programs, Including Community Health and Inpatient Care  |
| 42534        | COVID Mental Health Block Grant for Children and Families | Grant provides comprehensive community mental health services to children with serious emotional disturbance (SED). States may use this supplemental COVID-19 Relief funding to prevent, prepare for, and respond to SED needs and gaps due to the on-going COVID-19 pandemic | Direct to COVID MHBG   |
| 42649        | Children's Division Only                                  | Staff and operating costs associated with all children's programs administered by the department  | Total Cost of All Children's Programs, Including Community Health  |


**Organizational Unit 7: Mental Health Services Adult**

Nature and Extent of Services: All costs associated with providing clinical services to adults are associated with this cost center.

| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|---|---|--|
| 2000.1              | CRT Billings  | Medicaid Billings for the CRT Program   | Direct to CRT Global Commitment  |
| 2000.2              | VPCH Revenue  | Client Billings, Medicare, and Other Revenues   | Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) - VPCH                     |
| 2000.3              | MTCR Revenue  | Client Billings and Other Revenues  | Direct to CRT  |
| 2000.4              | Behavioral Health Services Information System (BHSIS) Revenue | Contract with Eagle Technologies, Inc. to support federal reporting requirements.   | Costs of All Programs that use a grant account code, Including Community Health and all Inpatient Care costs |
| 2000.5              | River Valley Therapeutic Residence Revenue                    | Client Billings, Medicare, and Other Revenues   | Direct to CRT  |
| 37705               | Adult Case Rate Payment                                       | MH Case Rate Bundle Payment associated with mental health services for adults   | Direct to Global Commitment (Program)  |
| 37712               | Medicaid Program – Adults                                     | Medicaid Fee for Service costs associated with mental health services for adults  | Direct to Global Commitment (Program)  |
| 37719               | Medicaid Program – VPCH                                       | Medicaid Fee for Service costs associated with VPCH   | Direct to Global Commitment (Program)  |
| 37731               | AHS COVID Response  | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.                   | Direct to COVID Response   |
| 37732               | COVID CRF Activity  | Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF). Indirect salary and fringe costs are not attributed to the CRF. | Direct to COVID CRF  |
| 37800               | Social Services Block Grant                                   | Social Services Block Grant costs associated with the hospital diversion program and as part of the Community Rehabilitation and Treatment program for adults   | Direct to Social Services Block Grant  |





| <b>Program Code</b> | <b>Program Name</b>   | <b>Description</b>   | <b>Allocation Method</b>                             |
|---------------------|---|--|--|
| 37856               | PADS Staff  | Staff and operating costs associated with the Payment and Delivery Systems (DDI)   | Direct to CMS – MMIS PADS DDI (90%)                  |
| 39306               | Vermont Addressing Suicide Together, Suicide Prevention (VAST SP) | All costs associated with a grant to increase and sustain the capacity of a coordinated statewide public health approach to suicide prevention, and to reduce the morbidity and mortality rate of Vermonters due to suicide and self-directed violence.  | Direct to VDH VAST MOU IDT                           |
| 39412               | Health Equity Funding   | All costs associated with addressing and advancing health equity in Vermont by expanding state capacity and services with a focus on rural communities   | Direct to VDH Health Equity MOU IDT                  |
| 39797               | Medicaid Admin Bed Board  | All costs associated with services generally about hosting, training, customization, maintenance, and operation support for a Vermont version of the Minnesota Bed Locator.  | Direct to Medicaid Admin<br>Effective 7/1/22         |
| 42006               | Pre-Admission Screen and Resident Review (PASARR)                 | PASSAR contracted activities related to all mental health clients  | Direct to Medicaid Admin                             |
| 42014               | DMH Administration  | Staff and operating costs associated with overall management of DMH programs, including Commissioner, the Medical Director, Executive Office Assistant, General Counsel, Operations Manager, Administrative Support Coordinator, and Deputy Commissioner | Total Costs of All Programs Excluding Inpatient Care |
| 42015               | Community Mental Health Administration – Adults and Children      | Staff and operating costs associated with overall administration of adult and children’s mental health programs, excluding inpatient care  | Costs of All Programs Excluding Inpatient Care       |
| 42041               | HCBS Investment   | Contractor support operations development and technology that will support a mobile response hub as well as develop and implement a pilot program for 988  | Direct to HCBS Spend Plan Investment                 |
| 42042               | HCBS Program  | Start-up and eligible costs for HCBS program   | Direct to HCBS Spend Plan GC Program                 |



| Program Code | Program Name                        | Description  | Allocation Method  |
|--------------|-------------------------------------|--|--|
| 42302        | Care Management                     | Costs associated with care management of adult individuals who are in the custody of the department or voluntary psychiatric inpatient.  | Global Commitment Program or Investments (STC-79) – Acute Psychiatric Inpatient Services (13) by Statewide Medicaid Eligibility Rate |
| 42305        | Adult Services Utilization Director | Costs associated with the oversight of Housing Supports, Utilization Review, and Employment Supports   | Full Time Equivalent Count across Housing, Utilization Review, and Employment Supports   |
| 42306        | Inpatient Utilization Review        | Costs associated with conducting utilization review activities for inpatient services  | Global Commitment Program or Investments (STC-79) – Acute Psychiatric Inpatient Services (13) by Statewide Medicaid Eligibility Rate |
| 42410        | Refugee Program                     | Costs Associated with the Federal Refugee Program  | Direct to Refugee Program (Federal)  |
| 42411        | Housing ARPA                        | Appropriated from the American Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund to the Department of Mental Health in fiscal year 2021 to make existing housing and community-based service facilities providing mental health services more accessible, safe, and compliant with the Americans with Disabilities Act or to expand capacity in community settings. | Direct to COVID ARPA State Fiscal Recovery Fund  |
| 42412        | Mobile Response                     | Appropriated from the American Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund to the Department of Mental Health in fiscal year 2021 to fund a pilot mobile crisis intervention program in Rutland.  | Direct to COVID ARPA State Fiscal Recovery Fund Effective 7/1/23   |
| 42416        | Emergency Outreach Grants           | Appropriated from General Fund to the Department of Mental Health in fiscal year 2021 for grants to peer-led and impacted member led organizations for emergency outreach services to address COVID-19- related needs.   | Direct to General Fund   |



| Program Code | Program Name                         | Description  | Allocation Method              |
|--------------|--------------------------------------|--|--------------------------------|
| 42417        | Case Management Services             | Appropriated from the General Fund to the Department of Mental Health in fiscal year 2021 to provide funds to the designated community mental health agencies to enable them each to hire an additional case manager to provide case management services to Vermont residents who may not previously have been part of an agency's caseload but whose lives have been significantly disrupted by the COVID-19 pandemic and who are now urgently in need of these agencies' supports.   | Direct to General Fund         |
| 42418        | Workforce Training and Wellness      | Appropriated from General Fund to the Department of Mental Health in fiscal year 2021 for training and wellness supports for frontline health care workers to help them meet Vermont residents' current mental health needs, such as training for emergency department personnel responding to an increased demand for crisis services as a result of the COVID-19 pandemic and training on trauma-informed and trauma-specific care for mental health professionals responding to the surge in mental health treatment needs. | Direct to General Fund         |
| 42419        | Forensic System of Care              | Appropriated from the General Fund to the Department of Mental Health to be allocated for the purpose of providing legal representation in commitment proceedings, to provide legal representation and independent psychiatric evaluations in connection with commitment proceedings, to support the work of the Forensic Care Working Group, and for per diem compensation and reimbursement of expenses.   | Direct to General Fund         |
| 42520        | Homeless Block Grant for Adults      | Mental Health Services for Homeless adults   | Direct to Homeless Block Grant |
| 42531        | Mental Health Block Grant for Adults | Grant pays for respite, community outreach, and CRT efforts  | Direct to MHBG                 |



| Program Code | Program Name                               | Description   | Allocation Method   |
|--------------|--|---|---|
| 42533        | COVID Mental Health Block Grant for Adults | Grant provides comprehensive community mental health services to adults with serious mental illness (SMI). States may use this supplemental COVID-19 Relief funding to prevent, prepare for, and respond to SMI needs and gaps due to the on-going COVID-19 pandemic  | Direct to COVID MHBG  |
| 42535        | ARPA Mental Health Block Grant for Adults  | Grant provides comprehensive community mental health services to adults with serious mental illness (SMI). States may use this supplemental COVID-19 Relief funding to prevent, prepare for, and respond to SMI needs and gaps due to the on-going COVID-19 pandemic  | Direct to ARPA MHBG   |
| 42537        | MH COVID Mitigation Block Grant Adult      | Grant to expand dedicated testing and mitigation resources for people with mental health and substance use disorders. These funds will provide resources and flexibility for states to prevent, prepare for, and respond to the coronavirus disease 2019 (COVID-19) public health emergency and ensure the continuity of services to support individuals connected to the behavioral health system. | Direct to COVID Mitigation MHBG                                     |
| 42539        | 988 Capacity Grant Adult                   | Activities to provide access to effective suicide prevention and crisis services through the three-digit phone number 988 funded by SAMHSA  | Direct to 988 Capacity Grant  |
| 42544        | MH – BSCA Block Grant Adult                | Staff and operating costs to provide emergency preparedness response planning   | Direct to BSCA Block Grant  |
| 42551        | MH – Block Grant Adult FFY 2024            | Grant pays for respite, community outreach, and CRT efforts   | Direct to MHBG  |
| <b>42555</b> | <b>CCP – Regular Service Program</b>       | <b>Costs associated with the July 2023 Flood</b>  | <b>Direct to CCP- Regular Service Program</b>                       |
| 42575        | Admin / Data Collection                    | MOU from the Vermont Department of Health with SAMHSA Emergency Grant funds to address Mental and Substance Abuse disorders during COVID 19   | Direct to VDH COVID-19 Emergency Services Supplemental 2021 MOU IDT |



| <b>Program Code</b> | <b>Program Name</b>                                  | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|--|--|---|
| 42576               | SMI / SUD / Co-occurring                             | MOU from the Vermont Department of Health with SAMHSA Emergency Grant funds to be used to expand the current Mental Health Emergency program to include access to SUD specialists, and technology equipment throughout the State         | Direct to VDH COVID-19 Emergency Services Supplemental 2021 MOU IDT |
| 42577               | MH Less than SMI                                     | MOU from the Vermont Department of Health with SAMHSA Emergency Grant funds renovations to ten existing Mental Health Crisis programs to make space more accessible and private for SMI clients  | Direct to VDH COVID-19 Emergency Services Supplemental 2021 MOU IDT |
| 42578               | CDC COVID-19 Health Disparities Funding Adult        | MOU from the Vermont Department of Health with CDC for National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved, Including Racial and Ethnic Minority Populations and Rural Communities | Direct to VDH CDC COVID-19 Health Disparities Funding MOU IDT       |
| 42580               | Olmstead Grant for Adults                            | Grant for contracted activities that promote recovery and community integration for adults   | Direct to the Olmstead Grant  |
| 42581               | SAMHSA COVID-19 Administration, Data and Performance | All costs associated with the administration, data collection, performance measurement, and performance assessment of the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19.                         | Direct to VDH COVID-19 Emergency Services 2020 MOU IDT              |
| 42582               | SAMHSA COVID-19 Individuals with SMI and SUD         | All costs associated with the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to those with serious mental illness (SMI) or substance use disorders (SUDs).             | Direct to VDH COVID-19 Emergency Services 2020 MOU IDT              |
| 42583               | SAMHSA COVID-19 Mental Disorder                      | All costs associated with the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to individuals with mental disorders less severe than SMI.                                | Direct to VDH COVID-19 Emergency Services 2020 MOU IDT              |



| <b>Program Code</b> | <b>Program Name</b>                                      | <b>Description</b>  | <b>Allocation Method</b>           |
|---------------------|--|---|------------------------------------|
| 42584               | Crisis Counseling Immediate Services Program             | Interdepartmental agreement between the Department of Public Safety and DMH where DMH will carry out an immediate services program to provide Crisis Counseling Services to the survivors of COVID -19. | Direct to IDT                      |
| 42586               | Crisis Counseling Residential Program                    | DMH will carry out a residential services program to provide crisis counseling services to the survivors of COVID-19  | Direct to Regular Services Program |
| 42592               | Transformation Transfer Initiative (TTI) Bed Board Adult | Activities to perform an evaluation of Vermont's Emergency Bed Board functionality against current and future business needs to update or replace the current system                                    | Direct to TTI Bed Board            |
| 42596               | Lifeline   | Activities to provide capacity building support for Vermont to achieve greater in-state answer rates for Lifeline calls   | Direct Private Lifeline Funding    |
| 42597               | Transformation Transfer Initiative (TTI) Homeless        | Activities to ensure the continuity of care for individuals who are experiencing homelessness and have a mental illness by utilizing stipends to expand and improve outreach effort                     | Direct to TTI Homeless             |
| 42598               | Lifeline SAMHSA funding                                  | Activities to provide capacity building support for Vermont to achieve greater in-state answer rates for Lifeline calls funded by SAMHSA  | Direct to Lifeline                 |
| 42599               | Vibrant 988 Lifeline                                     | Activities to provide access to effective suicide prevention and crisis services through the three-digit phone number 988   | Direct to Vibrant 988 Lifeline     |
| 42601               | IDT Adult  | Interdepartmental Transfers to and from DMH   | Direct to IDT                      |
| 42606               | 988 General Fund   | Activities to provide access to effective suicide prevention and crisis services through the three-digit phone number 988 funded by SAMHSA  | Direct to General Fund             |



| <b>Program Code</b> | <b>Program Name</b>                             | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|---|---|--|
| 42607               | Justice Reinvestment GF                         | The Department of Corrections (DOC) is seeking to enhance treatment for criminal justice involved people with a moderate to high risk of reoffending who have serious mental illness including substance use and personality disorders  | Direct to General Fund   |
| 42608               | Suicide Prevention General Fund                 | Staff costs associated with providing access to effective suicide prevention  | Direct to General Fund   |
| 42640               | 988 Suicide Prevention Investment               | 988 Follow-Up Pilot Program – This investment will support a 24/7 in-state response to the National Suicide Prevention Lifeline. Funding will be used by the Vermont Department of Mental Health to staff the call response, develop policies and practices to follow up with callers when requested. | Direct to Investments (STC-11.1)<br>988 Follow-Up Pilot Program                          |
| 42641               | Special Services – Adults                       | The operating costs of dental services, eyeglasses, adaptive equipment, and other ancillary services for adults not covered by Medicaid   | Direct to Investments (STC-79) – Special Payments for Treatment Plan Services (28)       |
| 42643               | Mental Health Consumer Support Program – Adults | The costs to provide peer education, support, and advocacy to adults with serious mental illness, their families, and the community to promote resiliency and recovery  | Direct to Investments (STC-11.6)<br>Mental Health Consumer Support Programs              |
| 42646               | Emergency Mental Health for Adults              | The costs associated with 24/7 triage, assessment, mobile outreach, short-term family stabilization, and referral and screening for hospitalization or hospital diversion for adults experiencing a mental health crisis  | Direct to Investments (STC-79) -<br>Emergency Mental Health for Children and Adults (29) |
| 42648               | Adult Division Only                             | Staff and operating costs associated with all adult programs administered by the department   | Total Cost of All Adult Programs   |



| Program Code | Program Name  | Description   | Allocation Method   |
|--------------|---|---|---|
| 42652        | Alcohol and Drug Awareness Program Opioid overdose prevention | Activities to enable collaboration between Vermont Department of Health Division of Alcohol and Drug Abuse Programs and the Department of Mental Health related to opioid overdose prevention training  | Direct to Alcohol and Drug Awareness Program Opioid overdose prevention |
| 42654        | Emergency Rental Assistance                                   | Housing related costs funded by the U.S. Treasury's Emergency Rental Assistance Program   | Direct to ERAP  |
| 42655        | TTI Building Crisis Services                                  | Activities to collaborate with the City of Burlington, the Burlington Police Department, and the designated mental health providers in the area, Vermont Department of Mental Health will co-sponsor a pilot program to establish a proven model of mobile crisis intervention, Crisis Assistance Helping Out On The Streets. | Direct to TTI Building Crisis Services                                  |
| 42730        | Case Rate Payments  | Payments to designated agencies for the provision of services for the adult CRT population  | Direct to Case Rate Payments  |
| 42740        | CRT Doc/Hospital for Adults                                   | Inpatient or Private Psychiatric services provided to adult CRT patients  | Direct to CRT Doc Hospital  |
| 42741        | Second Spring Residential                                     | Medicaid billings for two Residential facilities Second Spring North and Second Spring South. Residential services are specifically allowed under the Community Rehabilitation and Treatment waiver for these two Intensive Residential facilities owned and operated by Collaborative Solutions                              | Direct to Global Commitment (Program)                                   |
| 42758        | Jail Diversion Grant  | Contracted activities associated with a grant from SAMHSA for the implementation of a jail diversion and trauma recovery program for adult Veterans   | Direct to Jail Diversion (Fed)  |
| <b>42743</b> | <b>Medicaid Admin Mobile Crisis</b>                           | <b>Staff costs associated with the Mobile Crisis program</b>  | <b>Direct to Medicaid Admin</b>   |





| <b>Program Code</b> | <b>Program Name</b>                       | <b>Description</b>  | <b>Allocation Method</b>   |
|---------------------|---|---|--|
| 42760               | Outpatient Services for Adults            | The costs associated with mental health assessment, counseling, case management, medication management, care coordination, and outreach supports for adults   | Direct to Investments (STC-79) – MH Outpatient Services for Adults (66)    |
| 42763               | CRT Community Support Services for Adults | The costs associated with assessment and treatment, medication management, case management, community support, transportation, employment supports, and housing supports for adults who have a severe and persistent mental illness   | Direct to CRT  |
| 42767               | CRT Staff Secure Transportation           | The costs associated with adults placed in involuntary care who require transport to receiving hospitals and who will have access to alternative transportation options that reduce traumas, provide safety, and are the least restrictive options available.   | Direct to CRT  |
| 42768               | Peer Supports for Adults                  | Funds to develop peer-run or peer-guided recovery and peer support services for adults  | Direct to-Investments (STC-11.6) Mental Health Consumer Support Programs   |
| 42769               | Emergency Supports                        | Funds to support approximately 100 – 150 adult CRT or pending CRT consumers to obtain or retain housing, prevent homelessness, allowing timely step-down from psychiatric inpatient settings, preventing unnecessary hospitalization, providing rental assistance or subsidy, security deposits, and providing apartment set-up and cover other one-time housing expenditures | Direct to CRT  |
| 42773               | Serious Functional Impairment (SFI)       | Costs associated with service provision required under the comprehensive community service plan to an adult who has been determined to have an SFI  | Direct to Investments (STC-79) – Seriously Functionally Impaired: DMH (68) |
| 42774               | Transformation Grant                      | Costs of implementing new techniques to make Vermont's adult mental health services more computer-driven and recovery-oriented  | Direct to MH Transformation Grant  |



| Program Code | Program Name                             | Description   | Allocation Method   |
|--------------|--|---|---|
| 42778        | Employment Development Initiative Grant  | Activities to support knowledge of evidence based employment practices and strengthen MH/SA treatment, and develop Supported Employment Champions workforce, including workshops, trainings, and consultation activities for adults | Direct to Employment Development Initiative                                   |
| 42779        | Transformation Transfer Initiative (TTI) | Activities to develop peer based prevention and early intervention services and supports for young adults at risk of serious mental illness   | Direct to TTI   |
| 42784        | CRT Housing Subsidies                    | Costs for housing subsidies as part of a comprehensive treatment plan.  | Direct to CRT   |
| 42801        | CRT                                      | Billings for the Community Rehabilitation and Treatment Program   | Direct to Global Commitment (Program)   |
| 42916        | CRT Secure Residential Recovery          | Staff Time and Operating Costs associated with running the Secure Residential Recovery Facility   | Direct to CRT   |
| 42917        | River Valley Therapeutic Residence       | Staff Time and Operating Costs associated with running the Secure Residential Recovery Facility   | Direct to Medicaid Admin<br><del>Medicaid Admin</del> CRT<br>Effective 7/1/23 |


**Organizational Unit 8: Mental Health Child and Family Services**

Nature and Extent of Services: All costs associated with providing services to children are associated with this cost center.

| <b>Program Code</b> | <b>Program Code Name</b>  | <b>Description</b>  | <b>Allocation Method</b>                                |
|---------------------|---|---|---|
| 37706               | Children's Case Rate Payment                                      | MH Case Rate Bundle Payment associated with mental health services for children   | Direct to Global Commitment (Program)                   |
| 37713               | Medicaid Program – Children                                       | Medicaid Fee for Service costs associated with mental health services for children  | Direct to Global Commitment (Program)                   |
| 37731               | AHS COVID Response  | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.   | Direct to COVID Response                                |
| 37732               | COVID CRF Activity  | Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF). Indirect salary and fringe costs are not attributed to the CRF.                           | Direct to COVID CRF                                     |
| 37856               | PADS Staff  | Staff and operating costs associated with the Payment and Delivery Systems (DDI)  | Direct to CMS – MMIS PADS DDI (90%)                     |
| 39306               | Vermont Addressing Suicide Together, Suicide Prevention (VAST SP) | All costs associated with a grant to increase and sustain the capacity of a coordinated statewide public health approach to suicide prevention, and to reduce the morbidity and mortality rate of Vermonters due to suicide and self-directed violence. | Direct to Vermont Addressing Suicide Together (VAST SP) |
| 39412               | Health Equity Funding   | All costs associated with addressing and advancing health equity in Vermont by expanding state capacity and services with a focus on rural communities  | Direct to VDH Health Equity MOU IDT Effective 7/1/23    |
| 39757               | EPSDT Administration Functions                                    | Costs related to grants that pay for consultation and education services  | Direct to Medicaid Admin                                |
| 39851               | Children's Health Insurance Plan (CHIP)                           | Children's Health Insurance Plan billings associated with children's mental health  | Direct to CHIP  |



| <b>Program Code</b> | <b>Program Code Name</b>                                  | <b>Description</b>   | <b>Allocation Method</b>  |
|---------------------|---|--|---|
| 42319               | Technology and Data Collection                            | Staff costs associated managing information and data received from all state and non-state facilities  | Total Cost of All Programs, Including Community Health and Inpatient Care |
| 42412               | Mobile Response   | Appropriated from the American Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund to the Department of Mental Health in fiscal year 2021 to fund a pilot mobile crisis intervention program in Rutland.  | Direct to COVID ARPA State Fiscal Recovery Fund                           |
| 42521               | Health Resources and Services Administration Grant        | Grant to expand the Pediatric Mental Health Care Access Program into new states and geographic areas   | Direct to Health Resources and Services Administration Grant              |
| 42532               | Mental Health Block Grant for Children and Families       | Grant pays for Children's Hospital Diversion, Respite, Emergency, Peer Support Services, Community Outreach, and Community Rehabilitation and Treatment Services Program for children  | Direct to MHBG  |
| 42534               | COVID Mental Health Block Grant for Children and Families | Grant provides comprehensive community mental health services to children with serious emotional disturbance (SED). States may use this supplemental COVID-19 Relief funding to prevent, prepare for, and respond to SED needs and gaps due to the on-going COVID-19 pandemic. | Direct to COVID MHBG  |
| 42536               | ARPA Mental Health Block Grant for Children and Families  | Grant provides comprehensive community mental health services to children with serious emotional disturbance (SED). States may use this supplemental COVID-19 Relief funding to prevent, prepare for, and respond to SED needs and gaps due to the on-going COVID-19 pandemic. | Direct to ARPA MHBG   |



| Program Code | Program Code Name                                | Description   | Allocation Method   |
|--------------|--|---|---|
| 42538        | MH COVID Mitigation Block Grant Children         | Grant to expand dedicated testing and mitigation resources for people with mental health and substance use disorders. These funds will provide resources and flexibility for states to prevent, prepare for, and respond to the coronavirus disease 2019 (COVID-19) public health emergency and ensure the continuity of services to support individuals connected to the behavioral health system. | Direct to COVID Mitigation MHBG                               |
| 42542        | 988 Capacity Grant Children                      | Activities to provide access to effective suicide prevention and crisis services through the three-digit phone number 988 funded by SAMHSA  | Direct to 988 Capacity Grant                                  |
| 42545        | MH-BSCA Block Grant Children                     | Grant pays for emergency preparedness and response planning and trainings for youth intervention  | Direct to BSCA Block Grant Effective 7/1/23                   |
| 42552        | MH – Block Grant Children FFY 2024               | Grant pays for Children’s Hospital Diversion, Respite, Emergency, Peer Support Services, Community Outreach, and Community Rehabilitation and Treatment Services Program for children   | Direct to MHBG  |
| 42579        | CDC COVID-19 Health Disparities Funding Children | MOU from the Vermont Department of Health with CDC for National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved, Including Racial and Ethnic Minority Populations and Rural Communities  | Direct to VDH CDC COVID-19 Health Disparities Funding MOU IDT |
| 42555        | CCP – Regular Service Program                    | Costs associated with the July 2023 Flood   | Direct to CCP- Regular Service Program                        |
| 42556        | Project Aware 2023                               | Staff and operating costs to increase awareness of mental health issues among school-aged youth through strengthening partnerships and collaboration between state and local systems to promote the health development of school-aged youth and prevent youth violence  | Direct to Project Aware 2023                                  |



| Program Code | Program Code Name  | Description  | Allocation Method  |
|--------------|--|--|--|
| 42578        | CDC COVID-19 Health Disparities Funding Adult                                | MOU from the Vermont Department of Health with CDC for National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved, Including Racial and Ethnic Minority Populations and Rural Communities   | Direct to VDH CDC COVID-19 Health Disparities Funding MOU IDT<br>Effective 7/1/23      |
| 42581        | SAMHSA COVID-19 Administration, Data and Performance                         | All costs associated with the administration, data collection, performance measurement, and performance assessment of the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19.   | Direct to VDH COVID-19 Emergency Services 2020 MOU IDT                                 |
| 42582        | SAMHSA COVID-19 Individuals with SMI and SUD                                 | All costs associated with the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to those with serious mental illness (SMI) or substance use disorders (SUDs).   | Direct to VDH COVID-19 Emergency Services 2020 MOU IDT                                 |
| 42583        | SAMHSA COVID-19 Mental Disorder  | All costs associated with the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to individuals with mental disorders less severe than SMI.  | Direct to VDH COVID-19 Emergency Services 2020 MOU IDT                                 |
| 42590        | <del>Promoting Integration of Primary and Behavioral Health Care Grant</del> | <del>To promote and develop full integration and collaboration in clinical practice between pediatric health care and mental health care, and support improvement of integrated care models for primary care and mental health care to improve the overall wellness and physical health status of children with mental health needs.</del> | <del>Direct to Promoting Integration of Primary and Behavioral Health Care Grant</del> |
| 42591        | Health Resources and Services Administration Maternal Grant                  | Activities to establish, improve, or maintain programs that expand health care providers' capacity to screen, assess, treat, and refer pregnant and postpartum women for maternal depression and related behavioral health disorders including in rural and medically underserved areas  | Direct to VDH Health Resources and Services Administration Maternal Grant MOU IDT      |



| <b>Program Code</b> | <b>Program Code Name</b>                                      | <b>Description</b>  | <b>Allocation Method</b>  |
|---------------------|---|---|---|
| 42594               | Transformation Transfer Initiative (TTI) Bed Board Children's | Activities to perform an evaluation of Vermont's Emergency Bed Board functionality against current and future business needs to update or replace the current system  | Direct to TTI Bed Board   |
| 42595               | Preschool Development Grant Birth through Five                | Activities to develop, update, or implement a strategic plan that facilitates collaboration and coordination among existing programs of early childhood care and education  | Direct to Preschool Development Grant Birth through Five  |
| 42599               | Vibrant 988 Lifeline  | Activities to provide access to effective suicide prevention and crisis services through the three-digit phone number 988   | Direct to Vibrant 988 Lifeline  |
| 42602               | IDT Children's  | Interdepartmental Transfers to and from DMH   | Direct to IDT   |
| 42608               | Suicide Prevention General Fund                               | Staff costs associated with providing access to effective suicide prevention  | Direct to General Fund  |
| 42640               | 988 Suicide Prevention Investment                             | 988 Follow-Up Pilot Program – This investment will support a 24/7 in-state response to the National Suicide Prevention Lifeline. Funding will be used by the Vermont Department of Mental Health to staff the call response, develop policies and practices to follow up with callers when requested. | Direct to Investments (STC-11.1) 988 Follow-Up Pilot Program  |
| 42642               | Special Services – Children                                   | The operating costs of dental services, eyeglasses, adaptive equipment, and other ancillary services for children not covered by Medicaid   | Direct to Investments (STC-79) – Special Payments for Treatment Plan Services (28) Special Services |
| 42644               | Mental Health Consumer Supports Program – Children            | The costs to provide peer education, support, and advocacy to children with serious mental illness, their families, and the community to promote resiliency and recovery  | Direct to Investments (STC-79) – Mental Health Consumer Support Programs (79)                       |
| 42645               | Emergency Mental Health for Children                          | The costs associated with 24/7 triage, assessment, mobile outreach, short-term family stabilization, and referral and screening for hospitalization or hospital diversion for children, youth, and families   | Direct to Investments (STC-79) - Emergency Mental Health for Children and Adults (29)               |



| <b>Program Code</b> | <b>Program Code Name</b>                               | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|--|--|--|
| 42649               | Children's Division Only                               | Staff and operating costs associated with all children's programs administered by the department   | Total Cost of All Children's Programs, Including Community Health                            |
| 42653               | Project Aware  | Activities to increase awareness of mental health issues among school-aged youth through strengthening partnerships and collaboration between state and local systems to promote the health development of school-aged youth and prevent youth violence  | Direct to Project Aware  |
| 42757               | Youth in Transition                                    | Contracted activities associated with a grant from SAMHSA to develop a system of care for young adults, ages 16 – 21, with serious mental health problems  | Direct to Youth in Transition Grant  |
| <b>42743</b>        | <b>Medicaid Admin Mobile Crisis</b>                    | <b>Staff costs associated with the Mobile Crisis program</b>   | <b>Direct to Medicaid Admin</b>  |
| <b>42744</b>        | <b>Mobile Crisis Investment</b>                        | <b>Costs associated with the Mobile Crisis program</b>   | <b>Direct to Investments (STC-79) – Mobile Crisis Uninsured/Underinsured</b>                 |
| 42764               | Children's Community Services                          | The costs associated with clinical assessment and individualized treatment, individual, group and family therapy, psychiatric evaluation, medication management and consultation, case management, community support, community education, transportation, and housing support for children who have been diagnosed with a serious emotional disturbance | Direct to Investments (STC-79) Mental Health Children's Community Services (12)              |
| 42766               | Respite Services for Youth with SED and their Families | The costs associated with respite services for short-term support and relief to the families of children and adolescents with significant mental health issues   | Direct to Investments (STC-79) – Respite Services for Youth with SED and their Families (67) |




**Organizational Unit 9: Inpatient Services**

Nature and Extent of Services: This cost center houses all costs associated with the provision of inpatient services.

| <b>Program Code</b> | <b>Program Name</b>  | <b>Description</b>  | <b>Allocation Method</b>       |
|---------------------|--|---|--------------------------------|
| 37731               | AHS COVID Response   | Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.   | Direct to COVID Response       |
| 37732               | COVID CRF Activity   | Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF). Indirect salary and fringe costs are not attributed to the CRF.   | Direct to COVID CRF            |
| 39851               | Children's Health Insurance Plan (CHIP)                            | Children's Health Insurance Plan billings associated with children's mental health  | Direct to CHIP                 |
| 42588               | Vermont Healthcare Emergency Preparedness Coalition COVID Supplies | Grant provides COVID-19 supplemental grant funding from Vermont Healthcare Emergency Preparedness Coalition for FY20-21   | Direct to VHEPC COVID Supplies |
| 42611               | HHS PRF Lost Revenue Support                                       | Health and Human Services (HHS) issued Lost Revenue Support to the Vermont Psychiatric Care Hospital (VPCH) from HHS CARES Act Provider Relief Fund (PRF) for Providers. This support is from HHS PRF Phase I, intended to offset decreased census of Medicare fee-for-service (FFS) reimbursement. These monies may be used to offset lost revenues due to the coronavirus pandemic. | Direct to HHS PRF              |
| 42612               | HHS PRF Safety Net Ops Support                                     | Health and Human Services (HHS) issued Safety Net Program monies from their CARES Act Provider Relief Fund (PRF) for Providers, HHS Phase II. These monies issued to the Vermont Psychiatric Care Hospital (VPCH) are intended to support VPCH in their ability to maintain operations and remain a fully functional psychiatric care hospital throughout the Coronavirus pandemic.   | Direct to HHS PRF              |



| Program Code | Program Name                           | Description  | Allocation Method   |
|--------------|--|--|---|
| 42650        | Brattleboro Retreat – CRT Medicaid     | Costs associated with CRT Medicaid billings at Brattleboro Retreat   | Direct to CRT Global Commitment   |
| 42785        | Psych Inpatient – RRMCC – GC Invest    | Rutland Regional Medical Center – Costs associated with Level One Care   | Direct to Investments (STC-79) – Acute Psychiatric Inpatient Services (13)  |
| 42786        | Psych Inpatient –BR – GC Invest        | Brattleboro Retreat - Costs associated with Level One Care   | Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) BR                              |
| 42916        | CRT Secure Residential Recovery        | Staff Time and Operating Costs associated with running the Secure Residential Recovery Facility  | Direct to CRT   |
| 42787        | Psych Inpatient – RRMCC – GC XIX       | Rutland Regional Medical Center – Costs associated with Level One Care Medicaid Billings – GC Medicaid   | Direct to RRMCC Psych Inpatient Medicaid  |
| 42795        | Psych Inpatient – Brattleboro Medicaid | Brattleboro Retreat – Medicaid costs associated with Level One care  | Direct to BR Psych Inpatient Medicaid   |
| 42942        | Admin & Gen/Exec/BO/QA                 | Staff time and operating costs associated with administration of the Vermont Psychiatric Care Hospital (VPCH), including the Executive Office, QA, Admissions, Switchboard, and other related services | Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH                            |
| 42943        | Adult Gen Routine Care                 | Staff time and operating costs associated with general routine patient care at VPCH  | Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH                            |
| 42944        | Treatment Team                         | Staff time and operating costs associated with the VPCH Treatment Team   | Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH                            |
| 42945        | Medical Records                        | Staff time and operating costs associated with medical records at the VPCH   | Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH                            |
| 42946        | Nursing Administration                 | Staff time and operating costs associated with nursing administration and maintaining staffing levels at the VPCH  | Allocated to direct Secure Res Recovery Operating (MTCR) and Adult General (VPCH) cost centers based on FTE count |
| 42947        | Ancillary & Laboratory Services        | Staff time and operating costs associated with ancillary services at the VPCH  | Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH                            |



| <b>Program Code</b> | <b>Program Name</b>             | <b>Description</b>   | <b>Allocation Method</b>   |
|---------------------|---------------------------------|--|--|
| 42948               | Occupational Therapy            | Staff time and operating costs associated with occupational therapy department at the VPCH                                     | Direct to Investments (STC-79)<br>– Institution for Mental Disease Services: DMH (3) VPCH              |
| 42949               | Physical Therapy                | Staff time and operating costs associated with physical therapy at the VPCH  | Direct to Investments (STC-79)<br>– Institution for Mental Disease Services: DMH (3) VPCH              |
| 42950               | Pharmacy                        | Staff time and operating costs associated with pharmacy services at the VPCH   | Direct to Investments (STC-79)<br>– Institution for Mental Disease Services: DMH (3) VPCH              |
| 42951               | Housekeeping                    | Staff time and operating costs associated with housekeeping at the VPCH  | Direct to Investments (STC-79)<br>– Institution for Mental Disease Services: DMH (3) VPCH              |
| 42952               | Dietary                         | Staff time and operating costs associated with food service at the VPCH  | Allocated to Secure Residential Recovery Operating (MTCR) and Adult General (VPCH) based on meal count |
| 42953               | Laundry and Linen               | Operating costs associated with laundry and linen services at the VPCH   | Direct to Investments (STC-79)<br>– Institution for Mental Disease Services: DMH (3) VPCH              |
| 42954               | Electronic Health Record – VPCH | Operating costs associated with the Electronic Health Record at VPCH   | Direct to Investments (STC-79)<br>– Institution for Mental Disease Services: DMH (3) VPCH              |
| 42955               | Social Service Admin/Vol & Lib  | Non-direct service staff time and operating costs associated with the social services, volunteer, and library services at VPCH | Direct to Investments (STC-79)<br>– Institution for Mental Disease Services: DMH (3) VPCH              |
| 42956               | Psych Inpat – VPCH – GC Invest  | Inpatient Psychiatric services provided to adult patients at VPCH – GC Investment.   | Direct to Investments (STC-79)<br>– Institution for Mental Disease Services: DMH (3) VPCH              |



#### IV. ACRONYM LIST

|             |  |
|-------------|--|
| AHS         | Agency of Human Services   |
| ARPA        | American Rescue Plan Act   |
| ARRA        | American Recovery and Reinvestment Act                                 |
| BHSIS       | Behavioral Health Services Information System                          |
| BO          | Business Office  |
| BR          | Brattleboro Retreat  |
| <b>BSCA</b> | <b>Bipartisan Safer Communities Act</b>                                |
| CAP         | Cost Allocation Plan   |
| CARES       | Coronavirus Aid, Relief, & Economic Security                           |
| CCBHC       | Cooperative Agreement for Certified Community Behavioral Health Clinic |
| <b>CCP</b>  | <b>Crisis Counseling Program</b>                                       |
| CDC         | Centers for Disease Control and Prevention                             |
| CHIP        | Children's Health Insurance Program                                    |
| CMS         | Centers for Medicare & Medicaid Services (formerly HCFA)               |
| COVID-19    | Coronavirus Disease 2019   |
| CRF         | Coronavirus Relief Fund  |
| CRT         | Community Rehabilitation & Treatment                                   |
| DAS         | Designated Agencies  |
| DDI         | Design, Development & Implementation                                   |
| DMH         | Department of Mental Health Services                                   |
| EPSDT       | Early & Periodic Screening, Diagnosis & Treatment                      |
| FFP         | Federal Financial Participation  |
| FTE         | Full Time Equivalent   |
| GC          | Global Commitment for Health 1115 Waiver                               |
| GCI         | Global Commitment Investment   |
| HHS         | Health and Human Services  |
| HIE         | Health Information Exchange  |
| HIT         | Health Information Technology  |
| HITECH      | Health Information Technology for Economic and Clinical Health         |
| IAPD        | Implementation Advance Planning Document                               |
| ICD         | International Classification of Diseases                               |
| IDT         | Interdepartmental Transfer   |
| IFS         | Integrated family Services   |
| IZ          | Immunization   |
| MH          | Mental Health  |
| MHBG        | Mental Health Block Grant  |
| MMIS        | Medicaid Management Information System                                 |
| MOU         | Memorandum of Understanding  |
| MTCR        | Middlesex Therapeutic Community Residence                              |
| PASARR      | Pre-Admission Screen and Resident Review                               |
| PADS        | Payment and Delivery Systems   |
| QA          | Quality Assurance  |
| RRMC        | Rutland Regional Medical Center  |
| SAMHSA      | Substance Abuse and Mental Health Services Administration              |
| SED         | Serious Emotional Disturbance  |
| SFI         | Serious Functional Impairment  |
| SMI         | Serious Mental Illness   |
| SP          | Suicide Prevention   |
| STC         | Special Terms and Conditions   |
| SUD         | Substance Use Disorder   |
| SWICAP      | State Wide Indirect Cost Allocation Plan                               |
| TTI         | Transformation Transfer Initiative                                     |



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VAST..... Vermont Addressing Suicide Together  
VDH..... Vermont Department of Health  
VHEPC ..... Vermont Healthcare Emergency Preparedness Coalition  
VPCH..... Vermont Psychiatric Care Hospital



## X. STATISTICAL INFORMATION

### AHS SECRETARY'S OFFICE

**Annual results of the AHS Schedule of Expenditures of Federal Awards by Department:**

Costs associated with both the Audit Unit and the Federal Funds Management Unit.

**Periodic update based on benefitting program individuals per the IE&E approved IAPDU:**

Costs associated with specific programs are allocated based on benefitting program individuals in the household calculated by the monthly number of caseloads averaged over a 12-month period ending June 30 per the IE&E approved IAPDU

**Periodic update based on benefitting program individuals per the IE&E approved IAPDU:**

Allocated based on the approved IAPD utilizing the CAM Toolkit.

**Positions Across AHS:**

Costs associated with the Office of the AHS Secretary and Staff, Operational Services, Budget Services Unit, General Operating Expenses, Miscellaneous Grants and Contracts, IT Agency General Staff Costs to support and benefit all AHS and have an agency-wide impact are allocated based on the number of positions Agency-wide.

**Positions Across AHS Non-Institutional Staff:**

Costs associated with the Policy Division.

**Positions Across Non-Institutional AHS Staff:**

Costs associated with Service Coordination grants provided service coordination for families and individuals referred through the State as short term or temporary lead case management and Direct Service Dollar grants that provide direct support and create community collaboration for individuals and families in need throughout the state are allocated based on the number of non-institutional staff Agency-wide.

**Quarterly Allocation based on VTHR Hours across AHS to the Direct to MMIS, and IE-(DDI only) Program Codes, CMS-MMIS/MES - DDI (90%), CMS-E&E/VIEWS DDI (90%)-ALLOCATED**

Costs associated with specific program are allocated based on the quarterly VTHR hours during the quarter.

**Quarterly VHC Enrollment for Global Commitment and Designated State Health Program (DSHP) (claim at 75% Medicaid FMAP), CHIP and QHP:**

Costs associated with specific program are allocated based on the quarterly case count and enrollment numbers during the quarter.

**Quarterly enrollment for GC, CHIP, and all other benefitting programs:**

Costs associated with specific program are allocated based on the quarterly enrollment numbers during the quarter.

**Quarterly update based on Case Count:**

Costs associated with specific programs are allocated based on results of case count for each specific program during the quarter.

**Quarterly update based on caseload:**

Costs associated with specific programs are allocated based on results of case load for each specific program during the quarter.



**Quarterly update based on cases:**

Costs associated with specific programs are allocated based on results of number of cases for each specific program during the quarter.

**Total Salaries:**

Salaries and expenses of selected program are allocated across programs based on a ratio of total direct salary costs expended in the quarter by each respective program.

**State-wide Program Population Statistic. Benefitting Programs Medicaid w/VPA, QHP, CHIP & Other statewide population:**

Costs associated with specific program are allocated based on quarterly state-wide program population statistic.

Allocated based on the approved IAPD utilizing the CAM Toolkit: Costs associated with specific programs are allocated based on quarterly CAM Toolkit.

**DEPARTMENT OF CHILDREN AND FAMILIES (DCF)****ACCESS Case Count Between CHIP & Medicaid 50%:**

Costs associated with specific programs are allocated based on the quarterly case count numbers during the quarter.

**Blended IV-E Pent Rate:**

Costs associated with the Foster Care program are allocated based on the percentage of custody and adoption cases during the quarter that are Title IV-E eligible.

**Cases Across Social Security and Medicaid-Admin 50/50:**

Costs associated with the processing of medical cases are allocated based on the percentage of eligible cases to each benefitting program during the quarter.

**Case Count Between CHIP, VHC & Medicaid 50%:**

Costs associated with specific programs are allocated based on the quarterly case count and enrollment numbers during the quarter.

**Case Count Between CHIP, VHC & Medicaid 75%:**

Costs associated with specific programs are allocated based on the quarterly case count and enrollment numbers during the quarter.

**Central Processing Unit (CPU) Usage Commands for Applicable Programs:**

Costs associated with maintaining the ACCESS and FAMIS IT systems are allocated based on system usage by programs administered through each mainframe.

**Child Subsidy Case Count:**

Costs associated with the administration of the Child Development Division are allocated based on the results of service need case counts for each benefitting program during the quarter.

**Child Subsidy Duplicated Case Count:**

Costs associated with the Child Development Division IT system, CDDIS, are allocated based on the results of service need case counts for each benefitting program during the quarter.

**CIS Encounter Data:**

Costs associated with the administration of the Children's Integrated Services (CIS) are allocated based on the results of case counts for each benefitting program during the quarter.

**Economic Services Duplicated Case Count:**

Costs associated with the Application Document Processing Center (ADPC) and ACCESS mainframe are allocated based on the results of case counts for each benefitting program during the quarter.

**Medicaid-Admin 50/50 Eligibility Rate for Targeted Case Management:**

Costs associated with Targeted Case Management (TCM) activities are allocated based on the results of eligible case counts for TCM and General Fund during the quarter.

**IV-D Cases vs. Non-IV-D Cases:**

Costs associated with the administration of the Office of Child Support are allocated based on the results of case counts for each benefitting program during the quarter.

**IV-D Customer Contacts vs. Non-IV-D Customer Contacts:**

Costs associated with the administration of the Office of Child Support are allocated based on the results of and average IV-D contact for each benefitting program during the quarter.





**Percentage Direct to SNAP Certified and Economic Case Count Across Reach Up:**

Costs associated with dual program claim establishment cases are allocated based on the percentage of eligible costs to each benefitting program during the quarter.

**Percentage of EA and GA Dollars Spent (Allocated to TANF and State General Fund):**

Costs associated with the administration of the General Assistance program are allocated based on the results of case counts for each benefitting program during the quarter.

**Percentage of LIHEAP Administrative costs for ARPA:**

Costs associated with the administration of the LIHEAP Program are allocated based on the percentage of eligible costs to each benefitting program during the quarter.

**Percentage of LIHEAP Administrative costs for Continuing Appropriations:**

Costs associated with the administration of the LIHEAP Program are allocated based on the percentage of eligible costs to each benefitting program during the quarter.

**Percentage of Medicaid-Admin 50/50 and SCHIP Eligibles:**

Costs associated with specific programs are allocated based on the percentage of eligible paid claims during the quarter.

**Percentage of Social Security versus Medicaid-Admin 50/50 Costs:**

Costs associated with the administration of the Disability Determination Services Division are allocated based on the percentage of eligible costs to each benefitting program during the quarter.

**Percentage of SCHIP Eligibles as compared to the total Medicaid-Admin 50/50 Eligibles for the quarter. SCHIP current FFP:**

Costs associated with specific programs are allocated based on the percentage of eligible paid claims during the quarter.

**PU – Allocation based on percentage approved in IE&E IAPD All Benefiting Programs:**

Costs associated with specific programs are allocated based on benefitting program caseloads for all programs calculated by the monthly number of caseloads averaged over a 12 month period ending June 30 per the IE&E approved IAPDU

**PU – Allocation based on percentage approved in IE&E IAPD Health Care Projects:**

Costs associated with specific programs are allocated based on benefitting program individuals for Healthcare Medicaid, CHIP, QHP calculated by the monthly number of individuals in the household averaged over a 12 month period ending June 30 per the IE&E approved IAPDU

**PU – Allocation based on percentage approved in IE&E IAPD Healthcare Medicaid and CHIP:**

Costs associated with specific programs are allocated based on benefitting program individuals for Healthcare Medicaid, CHIP, QHP calculated by the monthly number of individuals in the household averaged over a 12 month period ending June 30 per the IE&E approved IAPDU

**PU – Allocation based on percentage approved in IE&E IAPD Reach Up Caseload:**

Costs associated with specific programs are allocated based on benefitting program individuals for Healthcare Medicaid and CHIP, calculated by the monthly number of individuals in the household averaged over a 12 month period ending June 30 per the IE&E approved IAPDU.

**PU - Cost of Independent Living:**

Administrative costs associated with the Independent Living program are allocated based on total agreements to the Independent Living program

**PU - Cost of Title IV-E Education and Training Voucher:**

Administrative costs associated with the Title IV-E Education and Training Voucher (ETV) program are allocated based on total agreements to the ETV program.

**PU – Across Utility Eligibility:**

Administrative costs associated with the Utility Eligibility program are allocated based on an agreed upon split between utility programs based off work level effort.

**Quarterly Count of FSD Agreements:**

Costs associated with FSD grants unit are allocated based on the number of agreements that are currently open and their funding sources.

**Quarterly Employee Count Across ESD District Office:**

Costs associated with office space in each ESD district location are allocated based on the number of Long Term Care versus ESD employees occupying space during the quarter.

**Quarterly Enrollment for Eligibility Systems and Staffing, Medicaid, and CHIP:**

Costs associated with specific programs are allocated based on the quarterly enrollment numbers during the quarter.

**Quarterly Percentage of Fraud Investigations:**

Costs associated with the Fraud Investigative Unit in ESD are allocated based on the percentage of investigations completed for each benefitting program during the quarter.

**Reach Up Case Count (Reach Up, First, Ahead):**

Costs associated with Job Retention Support Services, Reach Up Operations and Reach Up Quality Assurance, are allocated based on the results of case counts for each benefitting program during the quarter.

**Results of Comparison Report:**

Statistical information compiled from an Earnings Report Comparison calculating changes between prior quarter final to adjusted run version.

**Use in QE 06/30/2023:**

Earnings Report Comparison analyzing the IE&E and payroll corrections from QE1222 and QE0323.

**Corrective Action Plan:**

Positive time reporting taskgroups have been updated within VTHR and instructions have been distributed to the impacted employees.

**Results of Family Services Time Study:**

Survey process that includes all the activities performed by the Family Services Division (FSD), District Social Workers within the Vermont Department for Children and Families (DCF). The Random Moment Time Study (RMTS) calculates the proportion of worker time spent on various activities then allocates salary costs to the various benefitting programs. This level of detail is required for DCF to participate in federal claiming efforts.

**Results of Legal Time Study:**

Excel tracking system that includes all the activities performed by the Assistant Attorney Generals (AAG). Costs associated with specific programs are allocated based on the results of hours spent on activities specific to Vermont Department for Children and Families (DCF) departments during the quarter.

**Results of Economic Assistance Time Study:**

Survey process that includes all the activities performed by the Economic Services Division (ESD), Benefit Programs Specialists (BPS) within the Vermont Department for Children and Families (DCF). The Random Moment Time Study (RMTS) calculates the proportion of worker time spent on various activities then allocates salary costs to the various benefitting programs. This level of detail is required for DCF to participate in federal claiming efforts.

**TANF, SNAP Issue & LIHEAP:**

Costs associated with the Electronic Benefit Transfer (EBT) Administrator are allocated based on the administrative fees paid for each program, during the quarter.



**Title IV-E Caseload Count:**

Costs associated with the adoption and foster care analysis and reporting system are allocated based on the count of custody, guardianship, and adoption cases during the quarter that are Title IV-E eligible.

**Quarterly Count of Eligible Cases Across Title IV-E, Medicaid – Admin 50/50 & General Fund:**

Costs associated with recruitment, placement, training, residential licensing, and other administrative activities of the Foster Care program, are allocated based on the results of eligible cases during the quarter.

**Title IV-E Adoption Assistance and Guardianship Assistance:**

Costs associated with the Adoption and Guardianship Services Unit are allocated based on the percentage of custody and guardianship cases during the quarter that are Title IV-E eligible.

**Title IV-E Candidacy Rate:**

Costs associated with the candidates for foster care program are allocated based on the portion of eligible candidates in the non-custody family support and conditional custody caseloads. The Title IV-E portion is allocated through application of the foster care eligibility rate to a pool of candidate cases.

**Title IV-E Eligibility Rate and Title IV-E Eligibility Rate (IV-E Training):**

Costs associated with the training, case management and legal representation of the Foster Care program are allocated based on the Title IV-E eligible population in custody during the quarter.

**Title IV-E Eligibility Rate and Title IV-E Eligibility Rate (IV-E Training)/(Enhanced):**

Costs associated with the training, case management and legal representation of the Foster Care program are allocated based on the Title IV-E eligible population in custody during the quarter.

**Percent of Hotel/Motel Bills Paid:**

Costs associated with the administration of the General Assistance Housing program are allocated based on the processed hotel/motel bills during the quarter.

**Household Count by Funding Sources:**

Costs associated with Reach Up Case Management are allocated based on the funding eligibility of the population served during the quarter.

**Total Salaries:**

Salaries and expenses of selected programs are allocated across programs based on a ratio of total direct salary costs expended in the quarter by each respective program.

**Quarterly ACH Count Across Reach Up, LIHEAP and SNAP:**

Costs associated with the processing fees of Automated Clearing House (ACH's), are allocated based on the count of ACH transactions per program during the quarter.

**Quarterly Check Count Across Reach Up, LIHEAP, SNAP, and Medicaid-Admin 50/50:**

Costs associated with the processing fees of cashing checks, are allocated based on the count of check transactions per program during the quarter.

**DEPARTMENT OF DISABILITIES, AGING AND INDEPENDENT LIVING (DAIL)**

**Total Cost:**

Salaries and expenses of selected programs are allocated across divisions based on a ratio of total direct program costs expended in the quarter by each respective division.

**Total Salaries:**

Salaries and expenses of selected programs are allocated across divisions based on a ratio of total salary costs expended in the quarter by each respective division.

**Method A1 “Salary Cost Allocation of Indirect Costs to Divisions”:**

Salaries and expenses related to SWICAP and Commissioner’s Office are allocated across all DAIL Divisions based on a ratio of total salary costs expended in the quarter by DAIL staff.

**Method A2 “Total Cost; Ratio of Total Direct Program Funds Expended in Quarter (ASD)”:**

Salaries and expenses related to the Division Director and Administrative Staff are allocated based on a ratio of total direct program costs expended in the quarter by ASD.

**Method A2 “Total Cost; Ratio of Total Direct Program Funds Expended in Quarter (Blind and Visually Impaired)”:**

Salaries and expenses related to the Division Director and Administrative Staff are allocated based on a ratio of total direct program costs expended in the quarter by DBVI.

**Method A2 “Total Cost; Ratio of Total Direct Program Funds Expended in Quarter (DS)”:**

Salaries and expenses related to the Division Director and Administrative Staff are allocated based on a ratio of total direct program costs expended in the quarter by DDS.

**Method A2 “Total Cost; Ratio of Total Direct Program Funds Expended in Quarter (Licensing and Protection)”:**

Salaries and expenses related to the Division Director and Administrative Staff are allocated based on a ratio of total direct program costs expended in the quarter by DLP.

**Method A2 “Total Cost; Ratio of Total Direct Program Funds Expended in Quarter (Voc Rehab)”:**

Salaries and expenses related to the Division Director and Administrative Staff are allocated based on a ratio of total direct program costs expended in the quarter by Voc Rehab.

**Method H “Costs for Buildings/Programs Requiring Inspections (Total Salary)”:**

Expenses related to fire Safety prevention services performed by the Department of Public Safety, on behalf of the Division of Licensing and Protection, are allocated to all programs serving health care facilities within the division. Allocation is based on a ratio of total salary costs expended in the quarter by DLP.

**Method I “Total Salaries; Salary & Expenses in Quarter – Director of Division of Licensing and Protection (Personal Services)”:**

Salaries and expenses related to the Division Director and Administrative Staff within the Division of Licensing and Protection are allocated based on a ratio of total salary costs expended in the quarter by DLP.

**Method J “Total Salaries; Salary & Expenses in Quarter – Licensure (Personal Services)”:**

Salaries and expenses related to the Division Director and Nurse Survey Staff within the Division of Licensing and Protection, are allocated based on a ratio of total salary costs expended in the quarter by DLP.

**Method M “Total Salaries; Percentage of Salary Dollars Directly Charged (DS) 43030”:**

Salaries and expenses related to the Division Director and Administrative Staff are allocated based on a ratio of total salary costs expended in the quarter by DDS.

**Method M “Total Salaries; Percentage of Salary Dollars Directly Charged (ASD) 43030”:**

Salaries and expenses related to the Division Director and Administrative Staff are allocated based on a ratio of total salary costs expended in the quarter by ASD.

**Method O “Persons Served in Quarter by ASD”:**

Administrative expenses related to the Attendant Services Program are allocated to Title III-E, State Fund and Global Commitment Administration, based on number of persons served in the State Fund PDAC and Personal Services programs over the age 60, under the age 60, and total number of persons served in the Medicaid PDAC program, respectively.

**Method Q “Number of ACCS Beds Paid by Title XIX Billed by 15<sup>th</sup>/Total ACCS Beds on 15<sup>th</sup>”:**

Expenses related to the licensure of Level III Residential Care Homes are allocated to State Funds and Medicaid Administration based on a ratio of ACCS beds paid by Title XIX. The number of beds paid by Title XIX is a point in time statistic, as of the 15<sup>th</sup> day following the month being reported.

**Method Q “Number of ACCS Beds Paid by Title XIX Billed by 15<sup>th</sup>/Total ACCS Beds on 15<sup>th</sup> - Travel”:**

Travel expenses related to the licensure of Level III Residential Care Homes are allocated to State Funds and Medicaid Administration based on a ratio of ACCS beds paid by Title XIX. The number of beds paid by Title XIX is a point in time statistic, as of the 15<sup>th</sup> day following the month being reported.

**Method R “Ratio of Total Direct Program Funds Expended in Quarter by Regional Staff (Voc Rehab)”:**

Salaries and expenses related to the Division’s regional staff and operating expenses are allocated based on a ratio of total direct program costs expended in the quarter by Voc Rehab.



## DEPARTMENT OF VERMONT HEALTH ACCESS (DVHA)

### **PU – Allocated based on the approved IAPD - CAM Toolkit:**

Costs associated with specific programs are allocated based on utilizing the CAM Toolkit per the approval of the 3.9 IE&E IAPD

### **PU – Allocated based on the approved IE OAPD –**

This method is used to allocate costs of IE maintenance and operating based on utilizing an enrolment count statistic over a twelve month period

### **PU – CMS HIT 9027 & HIT Fund 1069:**

This method is used to allocate contractual costs for Health Information Exchange contracts, specifically agreements using HIT Fair Share funds. It is updated periodically per the IAPD Program Code allocation guide sent by AHS Central Office, and a change is only made if indicated in red font.

### **PU – Investment Vermont Blueprint for Health (51):**

This method is used for Administrative and Contractual costs for the DVHA Blueprint for Health Program. This attributed population distribution is based on clients receiving services from the Blueprint providers. It has been set up as a periodic update if a decision is made to change it.

### **PU - Investment VITL/HIT/~~HIE/HCR~~(8):**

This method is used for Health Care Reform and HIT Grants and Contracts. It is dictated by AHS Central Office – the exception is that the “Investment – Vermont Blueprint for Health” final receiver is replaced by “Investment - Vermont Information Technology Leaders/HIT/HIE/HCR.”

### **~~PU – MMIS, E&E:~~**

~~This allocation is used for PMO Staff and Contractual expenses. It is updated periodically per the IAPD Program Code allocation guide sent by AHS Central Office, and a change is only made if indicated in red font.~~

### **PU- Shared VHIE DDI:**

This method is used to allocate the Vermont Health Information Exchange DDI costs using the program population statistics to benefitting programs for Medicaid w/ VPA, QHP, CHIP and other state-wide population.

### **PU- Shared VHIE MO:**

This method is used to allocate the Vermont Health Information Exchange MO costs using the program population statistics to benefitting programs for Medicaid w/ VPA, QHP, CHIP and other state-wide population.

### **QU - Quarterly combined AHS and VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP (Enrollment Broker Stat):**

This method is used to allocate costs to DVHA’s Enrollment Broker Services contract. It is updated every quarter according to the average enrollment count for CHIP, Global Commitment, and QHP populations specifically with Vermont Premium Assistance (VPA). The source data comes from the VHC Effectuation Report and AHS Central Office Enrollment Report.

### **QU - Quarterly Enrollment for Global Commitment, CHIP, and all other benefitting programs:**

This method is used for the admin costs of a variety of different units within DVHA, including: Data Unit, Program Integrity, Clinical Unit, VCCI, the Reimbursement unit, etc. This data is updated quarterly according to the average enrollment count for Global Commitment, CHIP and QHP populations without VPA. The source data comes from the VHC Effectuation Report and AHS Central Office Enrollment Report.

### **QU - Quarterly hours across MMIS/EE/ program codes**

Costs associated with specific programs are allocated based on the quarterly VTHR hours during the quarter



**QU - Quarterly number of paid claims for Global Commitment, Medicaid – Admin 50/50 Line 49, CHIP, and All Other benefiting Programs:**

This method is used to allocate dollars paid to DVHA's non-certified Fiscal Intermediary. The method is updated quarterly and utilizes paid claim counts to Global Commitment and CHIP. The data is sourced from Hewlett-Packard Enterprise's Draw Summary files.

**QU - Quarterly number of paid claims for Global Commitment, CHIP, and All Other benefiting Programs:**

This method is used to allocate dollars paid to DVHA's Fiscal Intermediary. The method is updated quarterly and utilizes paid claim counts to Global Commitment and CHIP. The data is sourced from Hewlett-Packard Enterprise's Draw Summary files.

**QU - Quarterly number of Pharmacy Claims paid for Global Commitment, CHIP, and All Other benefiting Programs:**

This method is used to allocate costs to the DVHA Pharmacy unit and Pharmacy Benefit Manager. The method is updated quarterly and utilizes pharmacy paid claim count to Global Commitment and CHIP. The data is sourced from an MMIS-based query that is run by the DVHA Business Office.

**QU - Quarterly number of Pharmacy Claims paid for Global Commitment, CHIP, and All Other benefiting Programs Non Enhanced:**

This method is used to allocate costs to the DVHA Pharmacy unit for non-enhanced dollars. The method is updated quarterly and utilizes pharmacy paid claim count to Global Commitment and CHIP. The data is sourced from an MMIS-based query that is run by the DVHA Business Office

**QU - Quarterly VHC enrollment for GC, DSHP (75% FMAP), CHIP and QHP:**

This method is similar to "Case Count between CHIP, VHC, and Medicaid 75%" with the exception that the final receiver is labeled "OAPD" and is used for OAPD related contractual and staff costs.

**QU - Quarterly VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP:**

This method is used to allocate costs to DVHA VHC Operations program codes. This data is updated quarterly according to the average enrollment count for Global Commitment, CHIP and QHP populations with VPA. The source data comes exclusively from the VHC Effectuation Report.

~~**QU – Quarterly VHC enrollment for MAGI and DSHP (90/10) and QHP Level 1C:**~~

~~This allocation method is used for Exchange Level 1 and Level 2 EBCP Contracts and Staff. The data is updated quarterly according to the average enrollment of QHP without VPA (allocating to Level 1C Final Receiver). A second line contains Medicaid, CHIP, and QHP with VPA which allocates to a 90/10 Integrated Eligibility IAPD. The source data comes exclusively from the VHC Effectuation Report.~~

**Results of HAEEU Random Moment Time Study:**

Due to the varying nature of HAEEU's work, CMS and AHS Central Office agreed to the utilization of a Random Moment Time Study (RMTS) to allocate staff costs based activity. Each activity corresponds with a specific set of funding sources by population or by direct activity type. Throughout the quarter HAEEU staff are required to populate a randomized study and are prompted with questions about their most recent activities. These Sample Results from EasyRMTS™ feed into a spreadsheet that is used to manually populate intermediate codes in AlloCAP™ by activity type. A designated HAEEU supervisor reviews subsample responses throughout the quarter and invalidates incorrect responses. Based on the percentage splits in the intermediate codes, the funding is broken out by final receiver and program code. The data source for these samples is EasyRMTS™, and the data is uploaded quarterly. It becomes available on the first business day of the month after the end of a quarter.

**Results of HAEEU Random Moment Time Study - Not Enhanced:**

This allocation method is identical to the one described above, with the exception that only non-enhanced Global Commitment activities are included in the data. Some examples of enhanced activities NOT included in the data are VHC eligibility determinations, case reviews, eligibility notices, etc. This method is updated quarterly, and the data source for samples is EasyRMTS™.

**Total hours across all program codes:**

This allocation method is used to distributed indirect costs for AHS Central Office. Based on a distribution of the DVHA staff hours per program code, the AlloCAP™ system is set up to group those codes by the appropriate Final Receiver. This data is updated quarterly and is populated by the State of Vermont's VTHR system data.

**Total hours across all program - less BO:**

This allocation method is used for the DVHA Business Office and functions as described above, however the hours from the Business Office itself are removed as to not skew the distribution.

**Total hours across all program - less Commissioner's Office:**

This allocation method is used for the DVHA Commissioner's Office and functions as described above, however the hours from the Commissioner's Office itself are removed as to not skew the distribution.

**Total hours across all program - less PI:**

This allocation method is used for the DVHA Program Improvement and functions as described above, however the hours from the Program Improvement itself are removed as to not skew the distribution.

**Total hours across DVHA program - less DVHA Systems Staff:**

This allocation method is used for the DVHA Systems Staff and functions as described above, however the hours from the DVHA Systems Staff itself are removed as to not skew the distribution.





## DEPARTMENT OF HEALTH (VDH)

**Allocated to Investments (STC-79) - Emergency Medical Services (19) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population:**

Allocated to Investments and state funds per AHSCO determined rate.

**Allocated to Investments (STC-79) - Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population:**

Allocated to Investments and state funds per AHSCO determined rate.

**Allocated to Investments (STC-79) - Fluoride Treatment (38) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population:**

Allocated to Investments and state funds per AHSCO determined rate.

**Allocated to Investments (STC-79) - Health Research and Statistics (39) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population:**

Allocated to Investments and state funds per AHSCO determined rate.

**Allocated to Investments (STC-79) - Epidemiology (40) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population:**

Allocated to Investments and state funds per AHSCO determined rate.

**Allocated to Investments (STC-79) - Statewide Tobacco Cessation (76) based on the Medicaid, Uninsured, and Underinsured, share of total state population:**

Allocated to Investments and state funds per AHSCO determined rate.

**Allocated to Immunization and to Medicaid Admin based on the percent of Immunization Registry records that pertain to Medicaid eligible persons** Allocated to Medicaid Admin 50/50 based on the percent of quarterly Immunization Registry records that pertain to Medicaid eligible persons. Remainder allocated to CDC Immunization Grant.

**Allocated to Lab Flexible Funding Model based on available funds, then to Investments (STC-79) Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.**

Allocated to Lab Flexible Funding Model Grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to Investments.

**Allocated to Medicaid Admin based on the percentage of the State's population on Medicaid, and then to Investments (STC-79) - Poison Control (48) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population:**

Allocated to Medicaid Admin based on Medicaid eligible population as a % of the total state population. Remainder allocated to Investments and state funds per AHSCO determined rate.

**Allocated to MMIS IAPD 90% 99999.9022 and VDH HIT State fair share 99999.2533:**

Allocated to MMIS IAPD 90% 99999.9022 and VDH HIT State fair share 99999.2533 based on the ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users for the current quarter.

**Allocated 50% to Investments (STC-79) - Patient Safety - Adverse Events (47) and 50% to State Funds:**

Allocated per legislative budget directive.



**Allocated to Tuberculosis Control and Investments (STC-79) - TB Medical Services (74) based on availability of Tuberculosis Control grant award:**

Expenses are charged direct to Tuberculosis Control Grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to Investments.

**Allocated Between Investments (STC-79) - VT Blueprint for Health (44) and Medicaid Administration (Based on percentages of Medicaid attributed population of patients served by Blueprint Patient Centered Medical Homes (PCMHs)):**

Allocated to Medicaid Admin based on Medicaid eligible population as a percentage of the total state population, remainder to Investments.

**Allocated to Breastfeeding Peer Counselor Project and to Investments (STC-79) - WIC Coverage (37) based on availability of WIC Breastfeeding Peer Counseling grant award:**

Expenses are charged direct to Breastfeeding Peer Counselor Project grant first. If those funds are exhausted, the remaining quarterly expenses are charged to Investments.

~~**Allocated to Medicaid Administration and to WIC Administration based on Medicaid Eligibility Rate for WIC Clients:**~~

~~Medicaid eligibility rate is based on Medicaid enrollees as percent of total clients served by WIC clinics in the quarter.~~

**Allocated to Medicaid Administration, then to WIC Administration and Investments (STC-79) – WIC Coverage (37):**

Allocated to Medicaid Administration based on Medicaid enrollees as percent of total clients served by WIC clinics in the quarter, then to the WIC Administration grant up to available funds, and then to Investments (STC-79) – WIC Coverage (37) based on availability of WIC Admin grant award for clinic activities.

**Allocated to WIC Administration and Investments (STC-79) – WIC Coverage (37) based on availability of WIC Admin grant award:**

Expenses are charged direct to WIC Administration grant first for required clinic activities. If those funds are exhausted, the remaining quarterly expenses are charged to Investments (STC-79 – WIC Coverage (37)).

**Allocated to Substance Abuse Block Grant and to Investments (STC-79) - Substance Use Disorder Treatment (30) based on availability of Substance Abuse Block Grant funding:**

Expenses are charged direct to Substance Abuse Block Grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to Investments and state funds per AHSCO determined rate.

**Allocated to Substance Abuse Grant and Medicaid Admin based on Medicaid allowable share of costs:**

The Medicaid allowable share of costs is based on the number of Medicaid eligible students as a percent of the entire student population in the supervisory union or district.

**Allocated to WIC Admin and Investments (STC-79) - WIC Coverage (37) based on availability of WIC Admin grant award:**

Expenses are charged direct to WIC Administration grant first. If those funds are exhausted, the remaining quarterly expenses are charged to Investments.

**Allocated to Lead Poisoning Prevention based on available funds, then to Investments (STC-79) - Healthy Homes and Lead Poisoning Prevention Program (49)**

Expenses are charged to Lead Poisoning Prevention grant first. If those funds are exhausted, the remaining quarterly expenses are charged to Investments.



**Allocated to Medicaid Administration based on the percentage of the State's population on Medicaid, then to Substance Abuse Block Grant and to Investments (STC-79) - Substance Use Disorder Treatment (30) based on availability of Substance Abuse Block Grant funding.** Allocated to Medicaid Admin based on Medicaid eligible population as a % of the total state population. Remainder allocated to Substance Abuse Block Grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to Investments and state funds per AHSCO determined rate.

**Allocated to Public Health Emergency Preparedness based on available funds, then to Investments (STC-79) - Epidemiology (40) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.**

Expenses are charged to Public Health Emergency Preparedness first. If those funds are exhausted, the remaining quarterly expenses are allocated to Investments and state funds per AHSCO determined rate.

**Allocated to state funds based on availability of state funding, then to Investments (STC-79) - Recovery Centers (17)**  
Expenses are charged to state funds first. If those funds are exhausted, the remaining quarterly expenses are charged to Investments.

**Allocated to Substance Abuse Block Grant and to General Fund based on availability of Substance Abuse Block Grant funding.**

Expenses are charged to Substance Abuse Block Grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to state funds.

**Allocated to Pregnancy Risk Assessment Monitoring based on available funds, then to Investments (STC-79) - Health Research and Statistics (39) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.**

Expenses are charged direct to VT Pregnancy Risk Assessment Monitoring System Grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to Investments and state funds per AHSCO determined rate.

**Allocated to State Systems Development Initiative (SSDI) based on available funds, then to Investments (STC-79) - Health Research and Statistics (39) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.**

Expenses are charged direct to MCH Set-Aside SSDI Grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to Investments and state funds per AHSCO determined rate.

**Allocated to ELC Enhancing Detection then to ELC Enhancing Detection Expansion based on available funds:**

Expenses are charged to ELC Enhancing Detection grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to ELC Enhancing Detection Expansion.

**Allocated to STD COVID then to Sexually Transmitted Diseases based on available funds:**

Expenses are charged to STD COVID grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to Sexually Transmitted Diseases.

**Allocated to Cancer Registry then to Investments (ST-79) Health Research & Stats (39) based on available funds:**

Expenses are charged to Cancer Registry grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to Investments (ST-79) Health Research & Stats (39).

**Total Salaries Across DSUP:**

Expenses related to DSUP Administration are allocated based on a ratio of total salary costs expended in DSUP in the quarter by VDH staff.

**Total Salaries Across Environmental Health:**

Expenses related to Environmental Health Administration are allocated based on a ratio of total salary costs expended in Environmental Health in the quarter by VDH staff.

**Total Salaries Across Health Promotion & Disease Prevention:**

Expenses related to Health Promotion & Disease Prevention Administration are allocated based on a ratio of total salary costs expended in Health Promotion & Disease Prevention in the quarter by VDH staff.

**Total Salaries Across LSID:**

Expenses related to LSID Administration are allocated based on a ratio of total salary costs expended in LSID in the quarter by VDH staff.

**Total Salaries Across FCH:**

Expenses related to FCH Administration are allocated based on a ratio of total salary costs expended in FCH in the quarter by VDH staff.

**Total Salaries across Emergency Preparedness.**

Expenses related to **Emergency** Preparedness Administration are allocated based on a ratio of total salary costs expended in **Emergency** Preparedness in the quarter by VDH staff.

**Total Salaries Across OLH:**

Expenses related to OLH Administration are allocated based on a ratio of total salary costs expended in OLH in the quarter by VDH staff.

**Total Salaries Across HSI:**

Expenses related to HSI Administration are allocated based on a ratio of total salary costs expended in HSI in the quarter by VDH staff.

**Total Salaries Across VDH:**

Expenses related to AHSCO and VDH Administration are allocated based on a ratio of total salary costs expended in the quarter by all VDH staff.

**DEPARTMENT OF MENTAL HEALTH (DMH)****~~Allocated to direct Secure Res Recovery Operating (MTCR) and Adult General (VPCH) cost centers based on FTE count:~~**

~~This statistic allocates costs of staff time associated with VPCH Nursing Administration to MTCR based on # of FTE of direct care staff at each facility.~~

**~~Allocated to direct Secure Res Recovery Operating (MTCR) and Adult General (VPCH) cost centers based on meal count:~~**

~~This statistic allocates costs associated with VPCH dietary costs to MTCR based on # of meals for the facility.~~

**Full Time Equivalent Count across Housing, Utilization Review, and Employment Supports:**

This statistic is the allocation of 42305 costs to 42015, 42306, and 42648 by FTE count in each program code.

**Mental Health Distribution for Entire System of Care:**

This statistic allocates costs from 42014 to all receivers that are in that statistic as a percentage of each receiver.

**Mental Health Distribution Including Community Care:**

This statistic allocates costs from 42015 to all receivers that are in that statistic as a percentage of each receiver.

**Statewide Medicaid Eligibility Rate:**

This statistic allocates 42301, 42302, and 42306 to Global Commitment program vs MCO Investment by patient by new admissions to level 1 for the quarter.

**Total Cost of All Adult Programs:**

42648 is allocated to all adult programs. This statistic is created from actual quarterly cost from department dept Id 3150070500. It is spread as a percentage of the total costs in 3150070500.

**Total Cost of All Children's Programs, Including Community Health:**

42649 is allocated to all children's programs. This statistic is created from actual quarterly cost from department dept Id 3150070600. It is spread as a percentage of the total costs in 3150070600.

**Total Costs of All Inpatient Programs:**

42321 is allocated to all inpatient programs. This statistic is created from actual quarterly cost from department dept Id 3150070300, 3150070700, and 3150070800. It is spread as a percentage of the total costs in 3150070300, 3150070700, and 3150070800.

**Total Salaries across DMH Staff:**

AHS indirect costs are allocated by this statistic. Costs are provided by AHS.



**XI. TIME TRACKING, TIME STUDY INFORMATION AND TRAINING GUIDES**

**A. DCF ESD BENEFIT PROGRAM SPECIALIST RMTS**

**DCF ESD Activity Instructions**

**No updates have been made since previously submitted September 2023.**

**DCF ESD Matrix**

**No updates have been made since previously submitted September 2023.**

**DCF ESD Procedures**

**No updates have been made since previously submitted September 2023.**

**DCF ESD Training Guide**

**No updates have been made since previously submitted September 2023.**



## **B. DCF FSD FAMILY SERVICES WORKERS RMTS**

### **DCF FSD Activity Instructions, Staff Guide, Matrix, and Training**

**No updates have been made since previously submitted September 2023.**

### **DCF FSD Procedures Manual**

**No updates have been made since previously submitted September 2023.**



## C. VDH SCHOOL-BASED MEDICAID ADMINISTRATION CLAIMING (MAC) RMTS

### **VDH MAC Activity Instructions**

**No updates have been made since previously submitted September 2023.**

### **VDH MAC Procedures Manual**

**No updates have been made since previously submitted September 2023.**

### **VDH MAC Training Guide**

**No updates have been made since previously submitted September 2023.**





## **D. DVHA HAEEU HEALTH ACCESS ELIGIBILITY WORKERS RMTS**

### **DVHA HAEEU Activity Instructions and Procedures**

**No updates have been made since previously submitted September 2023.**

### **DVHA HAEEU Matrix**

**No updates have been made since previously submitted September 2023.**



## **XII. APPENDICES**

### **A. ACCOUNTING SYSTEM CHART OF ACCOUNTS**

The State of Vermont Financial and accounting system VISION is used to meet the state's accounting and financial reporting responsibilities. VISION is an acronym for Vermont Integrated System for Information and Organizational Needs. VISION is a PeopleSoft product.

VISION-Financials is a Web based Oracle/PeopleSoft enterprise financial management system utilizing the following modules: Travel & Expense, General Ledger, Accounts Payable, Purchasing, Accounts Receivable, Billing, Asset Management, Inventory, and Sub recipient Grant Tracking (VT custom module). The system is managed by the Department of Finance & Management in conjunction with the Department of Information & Innovation.

The Chart of Accounts for VISION include the following fields:

| <b>Chartfield Name</b> | <b>Length</b>    | <b>Description</b>  |
|------------------------|------------------|---|
| Business Unit          | 5 numeric        | Identifies the Governmental Agency/Department established Statutorily or Administratively.  |
| Account                | 6 numeric        | Classifies the nature of the operation transactions. Holds the detail coding values for assets, liabilities, equity, revenues, and expenses/expenditure transactions.                   |
| Fund                   | 5 numeric        | Maintains the fiscal and accounting entities in which financial resources and the use of those resources are grouped according to Statute, regulation, or current accounting standards. |
| Dept ID                | 10 numeric       | Identifies Governmental Agency/Department operation unit subdivisions.  |
| Program                | 5 numeric        | Maintains a description and a set of objectives toward which activities and resources are directed. AHS uses this field for CAP cost pools.   |
| Class                  | 5 alpha/numeric  | Used to track activities relating to programs across program lines based on departmental, administrative, or legislative needs.   |
| Project                | 15 alpha/numeric | Captures and controls project or grant information which funding sources are applied.   |
| Affiliate              | 5 numeric        | Reference Business unit for intrastate transactions   |

## B. SUMMARY TABLE OF UNIQUE ALLOCATION METHODS

These allocation methods reflect allocation from the ~~June~~ **September** quarter reports.

| Method Name                                | Method Description                                      | Department   |
|--|---|--|
| ADMIN FUND                                 | Direct to Admin Fund                                    | Vermont Agency of Human Services<br>Secretary's Office |
| AHS  | Direct to AHS   | Vermont Agency of Human Services<br>Secretary's Office |
| AHS STAFF                                  | Positions Across AHS                                    | Vermont Agency of Human Services<br>Secretary's Office |
| AHS STAFF LESS NON-<br>INSTITUTIONAL STAFF | Number of Non-Institutional Positions<br>Across AHS     | Vermont Agency of Human Services<br>Secretary's Office |
| AHS/CO REDIRECTED COSTS                    | Re-allocation   | Vermont Agency of Human Services<br>Secretary's Office |
| ARPA-SFR                                   | Direct to State Fiscal Recovery Fund                    | Vermont Agency of Human Services<br>Secretary's Office |
| AUDIT UNIT                                 | PU - Audit Unit (SEFA) Sept. QTR                        | Vermont Agency of Human Services<br>Secretary's Office |
| CAM TOOLKIT                                | QU - CAM Toolkit - Hours with E&E<br>Allocated Programs | Vermont Agency of Human Services<br>Secretary's Office |
| CASELOAD                                   | Results of Legal Aid Contract                           | Vermont Agency of Human Services<br>Secretary's Office |
| CHIP                                       | Direct to CHIP  | Vermont Agency of Human Services<br>Secretary's Office |
| CMS - E&E/VIEWS DDI                        | Direct to CMS-E&E/VIEWS DDI<br>(90%)                    | Vermont Agency of Human Services<br>Secretary's Office |
| CMS - EE SSNRI                             | Direct to CMS - EE SSNRI (90%)                          | Vermont Agency of Human Services<br>Secretary's Office |
| CMS - MMIS 6208                            | Direct to CMS - MMIS 6208                               | Vermont Agency of Human Services<br>Secretary's Office |
| CMS - MMIS EVV                             | Direct to CMS-MMIS EVV IAPD<br>(90%)                    | Vermont Agency of Human Services<br>Secretary's Office |
| CMS - MMIS PIE                             | Direct to CMS - MMIS PIE IAPD<br>(90%)                  | Vermont Agency of Human Services<br>Secretary's Office |
| CMS - MMIS SSNRI                           | Direct to CMS - MMIS SSNRI (90%)                        | Vermont Agency of Human Services<br>Secretary's Office |
| CMS-HIT IAPD                               | Direct to CMS-HIT IAPD (90%)                            | Vermont Agency of Human Services<br>Secretary's Office |
| CMS-MMIS/MES                               | Direct to CMS-MMIS/MES - DDI<br>(90%)                   | Vermont Agency of Human Services<br>Secretary's Office |

| <b>Method Name</b>                 | <b>Method Description</b>                         | <b>Department</b>                                      |
|------------------------------------|---|--|
| CNCS 19 TTA                        | Direct to CNCS 19 TTA Grant                       | Vermont Agency of Human Services<br>Secretary's Office |
| CNCS COMPETITIVE                   | Direct to CNCS Competitive                        | Vermont Agency of Human Services<br>Secretary's Office |
| CNCS FIXED COMP-VHCB               | Direct to CNCS Fixed Comp-VHCB                    | Vermont Agency of Human Services<br>Secretary's Office |
| CNCS FORMULA                       | Direct to CNCS Formula                            | Vermont Agency of Human Services<br>Secretary's Office |
| CNCS OPERATIONS                    | Direct to CNCS Operations                         | Vermont Agency of Human Services<br>Secretary's Office |
| CNCS Public Health AmeriCorps      | Direct to CNCS Public Health<br>AmeriCorps Grant  | Vermont Agency of Human Services<br>Secretary's Office |
| CNCS Surge Grant                   | Direct to CNCS Surge Grant                        | Vermont Agency of Human Services<br>Secretary's Office |
| COVID CRF                          | Direct to COVID CRF (37732)                       | Vermont Agency of Human Services<br>Secretary's Office |
| COVID RESPONSE                     | Direct to COVID Response (37731,<br>37760, 37763) | Vermont Agency of Human Services<br>Secretary's Office |
| D to CHIP IEE DDI - Q2 IAPD        | Direct to CHIP IEE DDI - Q2 IAPD                  | Vermont Agency of Human Services<br>Secretary's Office |
| D to CHIP IEE DDI - Q3 IAPD        | Direct to CHIP IEE DDI - Q3 IAPD                  | Vermont Agency of Human Services<br>Secretary's Office |
| D to CMS EE VIEWS DDI - Q2<br>IAPD | Direct to CMS EE VIEWS DDI - Q2<br>IAPD           | Vermont Agency of Human Services<br>Secretary's Office |
| D to CMS EE VIEWS DDI - Q3<br>IAPD | Direct to CMS EE VIEWS DDI - Q3<br>IAPD           | Vermont Agency of Human Services<br>Secretary's Office |
| D to CMS HIT - Q2 IAPD             | Direct to CMS - HIT IAPD (90%) - Q2<br>IAPD       | Vermont Agency of Human Services<br>Secretary's Office |
| D to CMS HIT - Q3 IAPD             | Direct to CMS - HIT IAPD (90%) - Q3<br>IAPD       | Vermont Agency of Human Services<br>Secretary's Office |
| D to CMS MMIS DDI - Q2 IAPD        | Direct to CMS-MMIS/MES - DDI<br>(90%) - Q2 IAPD   | Vermont Agency of Human Services<br>Secretary's Office |
| D to CMS MMIS DDI - Q3 IAPD        | Direct to CMS-MMIS/MES - DDI<br>(90%) - Q3 IAPD   | Vermont Agency of Human Services<br>Secretary's Office |
| D to GA IEE DDI - Q2 IAPD          | Direct to GA IEE DDI - Q2 IAPD                    | Vermont Agency of Human Services<br>Secretary's Office |
| D to GA IEE DDI - Q3 IAPD          | Direct to GA IEE DDI - Q3 IAPD                    | Vermont Agency of Human Services<br>Secretary's Office |

| <b>Method Name</b>                   | <b>Method Description</b>                 | <b>Department</b>                                      |
|--------------------------------------|---|--|
| D to HVP IEE DDI - Q2 IAPD           | Direct to HVP IEE DDI - Q2 IAPD           | Vermont Agency of Human Services<br>Secretary's Office |
| D to HVP IEE DDI - Q3 IAPD           | Direct to HVP IEE DDI - Q3 IAPD           | Vermont Agency of Human Services<br>Secretary's Office |
| D to LIHEAP IEE DDI - Q2 IAPD        | Direct to LIHEAP IEE DDI - Q2 IAPD        | Vermont Agency of Human Services<br>Secretary's Office |
| D to LIHEAP IEE DDI - Q3 IAPD        | Direct to LIHEAP IEE DDI - Q3 IAPD        | Vermont Agency of Human Services<br>Secretary's Office |
| D to QHP IEE DDI - Q2 IAPD           | Direct to QHP IEE DDI - Q2 IAPD           | Vermont Agency of Human Services<br>Secretary's Office |
| D to QHP IEE DDI - Q3 IAPD           | Direct to QHP IEE DDI - Q3 IAPD           | Vermont Agency of Human Services<br>Secretary's Office |
| D to Reach Up SSFP IEE DDI - Q2 IAPD | Direct to Reach Up SSFP IEE DDI - Q2 IAPD | Vermont Agency of Human Services<br>Secretary's Office |
| D to Reach Up SSFP IEE DDI - Q3 IAPD | Direct to Reach Up SSFP IEE DDI - Q3 IAPD | Vermont Agency of Human Services<br>Secretary's Office |
| D to SNAP IEE DDI - Q2 IAPD          | Direct to SNAP IEE DDI - Q2 IAPD          | Vermont Agency of Human Services<br>Secretary's Office |
| D to SNAP IEE DDI - Q3 IAPD          | Direct to SNAP IEE DDI - Q3 IAPD          | Vermont Agency of Human Services<br>Secretary's Office |
| D to SNAP IEE DDI Line 6 - Q2 IAPD   | Direct to SNAP IEE DDI Line 6 - Q2 IAPD   | Vermont Agency of Human Services<br>Secretary's Office |
| D to SNAP IEE DDI Line 6 - Q3 IAPD   | Direct to SNAP IEE DDI Line 6 - Q3 IAPD   | Vermont Agency of Human Services<br>Secretary's Office |
| D to TANF IEE DDI - Q2 IAPD          | Direct to TANF IEE DDI - Q2 IAPD          | Vermont Agency of Human Services<br>Secretary's Office |
| D to TANF IEE DDI - Q3 IAPD          | Direct to TANF IEE DDI - Q3 IAPD          | Vermont Agency of Human Services<br>Secretary's Office |
| D to XIX Admin Line 49 - Q2 IAPD     | Direct to XIX Admin Line 49 - Q2 IAPD     | Vermont Agency of Human Services<br>Secretary's Office |
| D to XIX Admin Line 49 - Q3 IAPD     | Direct to XIX Admin Line 49 - Q3 IAPD     | Vermont Agency of Human Services<br>Secretary's Office |
| DAIL                                 | Direct to DAIL                            | Vermont Agency of Human Services<br>Secretary's Office |
| DCF                                  | Direct to DCF                             | Vermont Agency of Human Services<br>Secretary's Office |
| DD COUNCIL                           | Direct to DD Council                      | Vermont Agency of Human Services<br>Secretary's Office |



| Method Name                                  | Method Description  | Department   |
|--|---|--|
| DDC CCC                                      | Direct to DDC CCC   | Vermont Agency of Human Services<br>Secretary's Office |
| DDC COVID                                    | Direct to DDC COVID                                       | Vermont Agency of Human Services<br>Secretary's Office |
| DDC IHPP                                     | Direct to DDC IHPP  | Vermont Agency of Human Services<br>Secretary's Office |
| DDC Public Health Workforce                  | Direct to DDC Public Health<br>Workforce                  | Vermont Agency of Human Services<br>Secretary's Office |
| DDC SPECIAL FUNDS                            | Direct to DDC Special Funds                               | Vermont Agency of Human Services<br>Secretary's Office |
| DMH  | Direct to DMH   | Vermont Agency of Human Services<br>Secretary's Office |
| DOC  | Direct to DOC   | Vermont Agency of Human Services<br>Secretary's Office |
| DVHA   | Direct to DVHA  | Vermont Agency of Human Services<br>Secretary's Office |
| ELC CARES                                    | Direct to ELC Cares                                       | Vermont Agency of Human Services<br>Secretary's Office |
| ELC ENHANCING EXP                            | Direct to ELC ED Expansion                                | Vermont Agency of Human Services<br>Secretary's Office |
| ELC ENHANCING FY21 Q4                        | Direct to ELC Enhancing Detection<br>FY21 Q4              | Vermont Agency of Human Services<br>Secretary's Office |
| ELC Reopening Schools                        | Direct to ELC Reopening Schools                           | Vermont Agency of Human Services<br>Secretary's Office |
| ELC STRIKE                                   | Direct to ELC STRIKE Skilled Nursing<br>Facilities        | Vermont Agency of Human Services<br>Secretary's Office |
| ELC STRIKE & LTC Facilities                  | Direct to ELC STRIKE Nursing and<br>LTC Facilities        | Vermont Agency of Human Services<br>Secretary's Office |
| EXCHANGE LEVEL 1C                            | Direct to Exchange Level 1C (100%)                        | Vermont Agency of Human Services<br>Secretary's Office |
| FED FUNDS MGT UNIT                           | PU - Federal Funds Management Unit<br>(SEFA) Sept. QTR    | Vermont Agency of Human Services<br>Secretary's Office |
| FEMA   | Direct to FEMA  | Vermont Agency of Human Services<br>Secretary's Office |
| FINAL  | FINAL   | Vermont Agency of Human Services<br>Secretary's Office |
| FINANCIAL STATEMENT AND<br>INTERNAL CONTROLS | State Auditor's Office Single Audit<br>Invoice (June QTR) | Vermont Agency of Human Services<br>Secretary's Office |

| <b>Method Name</b>                | <b>Method Description</b>   | <b>Department</b>                                   |
|-----------------------------------|---|---|
| FISCAL ANALYSIS & DEVELOPMENT S&W | Total Salaries and Benefits for all Fiscal Division Staff Reporting to Unit Chief | Vermont Agency of Human Services Secretary's Office |
| FISCAL DIVISION S&W               | Total Salaries and Benefits for all Fiscal Division Staff                         | Vermont Agency of Human Services Secretary's Office |
| GC ADMIN                          | Direct to Global Commitment - Admin   | Vermont Agency of Human Services Secretary's Office |
| GC PAYMENTS                       | Direct to AHS GC Capitation Payments  | Vermont Agency of Human Services Secretary's Office |
| HCBS Admin                        | Direct to HCBS Spend Plan Medicaid Admin  | Vermont Agency of Human Services Secretary's Office |
| HCBS Capital Improvement          | Direct to HCBS Spend Plan Capital Improvement                                     | Vermont Agency of Human Services Secretary's Office |
| HCBS INVESTMENT                   | Direct to HCBS Spend Plan Investment  | Vermont Agency of Human Services Secretary's Office |
| HEALTH CARE ADVOCATE              | Results of VLA Health Care Advocate Contract                                      | Vermont Agency of Human Services Secretary's Office |
| HEALTH CARE REFORM S&W            | Total Salaries and Benefits for all Health Care Reform Staff                      | Vermont Agency of Human Services Secretary's Office |
| HEARINGS                          | Results of HSB Case Count   | Vermont Agency of Human Services Secretary's Office |
| HSB                               | Direct to Human Services Board  | Vermont Agency of Human Services Secretary's Office |
| IDT                               | Direct to IDT   | Vermont Agency of Human Services Secretary's Office |
| IE-PRESUMPTIVE ELIGIBILITY        | Direct to IE PE IAPD  | Vermont Agency of Human Services Secretary's Office |
| IT SALARIES AND BENEFITS          | Total Salaries of IT Staff  | Vermont Agency of Human Services Secretary's Office |
| MCO - 211 CONTRACT                | Direct to GC-MCO Investment   | Vermont Agency of Human Services Secretary's Office |
| MEDICAID ADMIN                    | Direct to Medicaid - Admin 50/50 Line 49  | Vermont Agency of Human Services Secretary's Office |
| MEDICAID ENROLLMENT               | Results of Actual Medicaid Enrollment Counts                                      | Vermont Agency of Human Services Secretary's Office |
| Mobile Crisis Intervention        | Direct to Mobile Crisis Intervention  | Vermont Agency of Human Services Secretary's Office |

| <b>Method Name</b>                        | <b>Method Description</b>  | <b>Department</b>                                      |
|---|--|--|
| PORTFOLIO MANAGEMENT                      | QU - based on VTHR Hours across AHS to the Direct to MMIS and IE (DDI only) Program Codes, CMS-MMIS/MES - DDI (90%), CMS-E&E/VIEWS DDI (90%) | Vermont Agency of Human Services<br>Secretary's Office |
| PORTFOLIO MGT S&W                         | Total Salaries across the Portfolio Office   | Vermont Agency of Human Services<br>Secretary's Office |
| Rapid Re-Housing                          | Direct to Rapid Re-Housing   | Vermont Agency of Human Services<br>Secretary's Office |
| REFUGEE CMA                               | Direct to Refugee CMA Grant  | Vermont Agency of Human Services<br>Secretary's Office |
| REFUGEE SOCIAL SERVICES                   | Direct to Refugee Social Services Grant  | Vermont Agency of Human Services<br>Secretary's Office |
| SECRETARYS OFFICE S&B (FOR AUDIT/FED MGT) | Total Salaries and Benefits for all Secretary's Office Employees minus Audit and Federal Mgt Staff   | Vermont Agency of Human Services<br>Secretary's Office |
| SECRETARYS OFFICE SALARIES AND BENEFITS   | Total Salaries and Benefits for all Secretary's Office Employees   | Vermont Agency of Human Services<br>Secretary's Office |
| SECRETARYS OFFICE STAFF                   | Positions Across Secretary's Office Staff  | Vermont Agency of Human Services<br>Secretary's Office |
| SERVERMONT SURGE GRANT                    | Direct to CNCS AmeriCorps Surge Grant  | Vermont Agency of Human Services<br>Secretary's Office |
| SNAP BUSINESS RULES MAINTENANCE           | Direct to SNAP - 50% Unspecified Other (Line 26)   | Vermont Agency of Human Services<br>Secretary's Office |
| SNAP-IE&E-DDI                             | Direct to SNAP-IE&E-DDI  | Vermont Agency of Human Services<br>Secretary's Office |
| STATE GENERAL FUNDS                       | Direct to State General Funds  | Vermont Agency of Human Services<br>Secretary's Office |
| STATE-WIDE PROGRAM POPULATION             | QU - State-wide Program Population Statistic Benefitting Programs Medicaid w/VPA, QHP, CHIP & Other State-wide population                    | Vermont Agency of Human Services<br>Secretary's Office |
| T-MSIS                                    | Direct to T-MSIS (90%)   | Vermont Agency of Human Services<br>Secretary's Office |
| VDH                                       | Direct to VDH  | Vermont Agency of Human Services<br>Secretary's Office |
| VHC ENROLLMENT                            | Results of Actual VHC Enrollment Counts  | Vermont Agency of Human Services<br>Secretary's Office |
| VHC ENROLLMENT M&O                        | Results of Actual VHC Enrollment Counts for M&O  | Vermont Agency of Human Services<br>Secretary's Office |





| Method Name   | Method Description   | Department   |
|---|--|--|
| VHC SUSTAINABILITY  | Direct to VHC Sustainability   | Vermont Agency of Human Services<br>Secretary's Office |
| VISTA   | Direct to VISTA  | Vermont Agency of Human Services<br>Secretary's Office |
| VISTA COST SHARE  | Direct to VISTA Cost Share   | Vermont Agency of Human Services<br>Secretary's Office |
| VISTA TRAINING  | Direct to VISTA Training   | Vermont Agency of Human Services<br>Secretary's Office |
| ALLOCATION BASED ON VTHR HOURS ACROSS AHS TO THE DIRECT TO MMIS, IE AND HITECH (DDI ONLY)PROGRAM CODES, CMS-MMIS/MES - DDI (90%), CMS-E&E/VIEWS DDI (90%)-ALLOCATED, CMS HIT IAPD (90%) | Allocation based on VTHR Hours across AHS to the Direct to MMIS, IE and HITECH (DDI only) Program Codes, CMS-MMIS/MES - DDI (90%), CMS-E&E/VIEWS DDI (90%)-ALLOCATED, CMS HIT IAPD (90%) | Vermont Department of Children and Families            |
| ALLOCATION BASED ON VTHR HOURS ACROSS AHS TO THE DIRECT TO MMIS, IE AND HITECH (DDI ONLY)PROGRAM CODES, MEDI/SNAP   | Allocation based on VTHR Hours across AHS to the Direct to MMIS, IE and HITECH (DDI only) Program Codes, MEDI/SNAP   | Vermont Department of Children and Families            |
| DIRECT TO GA IEE DDI - Q3 IAPD  | Direct to GA IEE DDI - Q3 IAPD   | Vermont Department of Children and Families            |
| DIRECT TO GLOBAL COMMITMENT - PROGRAM   | Direct to Global Commitment - Program  | Vermont Department of Children and Families            |
| DIRECT TO HVP IEE DDI - Q2 IAPD   | Direct to HVP IEE DDI - Q2 IAPD  | Vermont Department of Children and Families            |
| DIRECT TO HVP IEE DDI - Q3 IAPD   | Direct to HVP IEE DDI - Q3 IAPD  | Vermont Department of Children and Families            |
| DIRECT TO INTERDEPARTMENTAL PROJECTS  | Direct to IDT  | Vermont Department of Children and Families            |
| DIRECT TO AABD  | Direct to AABD   | Vermont Department of Children and Families            |
| DIRECT TO APPROVED HEALTH ENTERPRISE IAPD 41642   | Direct to CMS-MMIS/MES-DDI (90%) (41642)   | Vermont Department of Children and Families            |
| DIRECT TO ARPA SFR IDT  | Direct to ARPA SFR IDT   | Vermont Department of Children and Families            |
| DIRECT TO BALANCED AND RESTORATIVE JUSTICE SERVICES   | Direct to Balanced and Restorative Justice Services  | Vermont Department of Children and Families            |

| <b>Method Name</b>  | <b>Method Description</b>  | <b>Department</b>                           |
|---|--|---|
| DIRECT TO BFIS UPGRADE PROJECT  | Direct to BFIS Upgrade Project   | Vermont Department of Children and Families |
| DIRECT TO BUILDING BRIGHT FUTURE FUND                                   | Direct to Building Bright Future Fund  | Vermont Department of Children and Families |
| DIRECT TO CANADAY   | Direct to Canaday Grant  | Vermont Department of Children and Families |
| DIRECT TO CAPTA   | Direct to CAPTA Grant  | Vermont Department of Children and Families |
| DIRECT TO CAPTA ARPA  | Direct to CAPTA ARPA   | Vermont Department of Children and Families |
| DIRECT TO CBCAP   | Direct to Community Based Child Abuse Prevention (CBCAP)   | Vermont Department of Children and Families |
| DIRECT TO CBCAP ARPA  | Direct to CBCAP ARPA   | Vermont Department of Children and Families |
| DIRECT TO CC STABILIZATION  | Direct to CC Stabilization   | Vermont Department of Children and Families |
| DIRECT TO CCDBG ARPA  | Direct to Child Development Block Grant ARPA Discretionary   | Vermont Department of Children and Families |
| DIRECT TO CCDF - AWARDED (LINE 5 MNDTRY/MATCH/DISC)                     | Direct to CCDF - Awarded (Line 5) - Mandatory or Matching or Discretionary                                   | Vermont Department of Children and Families |
| DIRECT TO CCDF - CERTIFICATE PROGRAM/ELIG DET (LINE 1E2 CMNG)           | Direct to CCDF - Certificate Program Costs/Eligibility Determination (Line 1E2) - Comingled                  | Vermont Department of Children and Families |
| DIRECT TO CCDF - CHILD CARE ADMIN (LINE 1A CMNG)                        | Direct to CCDF - Child Care Administration (Line 1a) Comingled   | Vermont Department of Children and Families |
| DIRECT TO CCDF - CRRSA  | Direct to CCDF - CRRSA   | Vermont Department of Children and Families |
| DIRECT TO CCDF - DIRECT SERVICES (LINE 1D CMNG)                         | Direct to CCDF - Direct Services (Line 1d) - Comingled   | Vermont Department of Children and Families |
| DIRECT TO CCDF - FED SHARE EXPENDITURES (LINE 3 MNDTRY/MATCH/DISC)      | Direct to CCDF - Federal Share of Expenditures (Line 3) - Mandatory or Matching or Discretionary             | Vermont Department of Children and Families |
| DIRECT TO CCDF - FED SHARE UNLIQ OBLIGATIONS (LINE 4 MNDTRY/MATCH/DISC) | Direct to CCDF - Federal Share of Unliquidated Obligations (Line 4) - Mandatory or Matching or Discretionary | Vermont Department of Children and Families |
| DIRECT TO CCDF - INFANT AND TODDLER FUNDS (LINE 1C) DISC                | Direct to CCDF - Infant and Toddler Targeted Funds (Line 1C) - Discretionary                                 | Vermont Department of Children and Families |



| Method Name   | Method Description   | Department                                  |
|---|--|---|
| DIRECT TO CCDF - NONDIRECT SERVICES (LINE 1E CMNG)              | Direct to CCDF - Nondirect Services (Line 1e) - Comingled                              | Vermont Department of Children and Families |
| DIRECT TO CCDF - OTHER NONDIRECT SVCS (LINE 1E3)                | Direct to CCDF - All Other Nondirect Services (Line 1E3) - Comingled                   | Vermont Department of Children and Families |
| DIRECT TO CCDF - PREK (LINE 2C MATCH/MOE)                       | Direct to CCDF - Pre-K (Line 2c) - Matching or MOE                                     | Vermont Department of Children and Families |
| DIRECT TO CCDF - PRIVATE DONATED FUNDS (LINE 2B MATCH/MOE)      | Direct to CCDF - Private Donated Funds (Line 2b) - Matching or MOE                     | Vermont Department of Children and Families |
| DIRECT TO CCDF - QUALITY ACTIVITIES (LINE 1B CMNG)              | Direct to CCDF - Quality Activities Excluding Targeted Funds (Line 1b) Comingled       | Vermont Department of Children and Families |
| DIRECT TO CCDF - RATE INCREASE                                  | Direct to CCDF - Rate Increase   | Vermont Department of Children and Families |
| DIRECT TO CCDF - REGULAR (LINE 2A MATCH/MOE)                    | Direct to CCDF - Regular (Line 2a) - Matching or MOE                                   | Vermont Department of Children and Families |
| DIRECT TO CCDF - SPECIAL PROJECTS                               | Direct to CCDF - Special Projects  | Vermont Department of Children and Families |
| DIRECT TO CCDF - STATE SHARE EXPENDITURES (LINE 2 MATCH/MOE)    | Direct to CCDF - State Share of Expenditures (Line 2) - Matching or MOE                | Vermont Department of Children and Families |
| DIRECT TO CCDF - SYSTEMS (LINE 1E1 CMNG)                        | Direct to CCDF - Systems (Line 1E1) - Comingled  | Vermont Department of Children and Families |
| DIRECT TO CCDF - TRANSFER TANF (LINE 6 DISC)                    | Direct to CCDF - Transfer from TANF (Line 6) - Discretionary                           | Vermont Department of Children and Families |
| DIRECT TO CCDF - UNOBLIGATED BALANCE (LINE 7 MNDTRY/MATCH/DISC) | Direct to CCDF - Unobligated Balance (Line 7) - Mandatory or Matching or Discretionary | Vermont Department of Children and Families |
| DIRECT TO CHILD CARE VDOL                                       | Direct to Child Care Quality (VDOL)  | Vermont Department of Children and Families |
| DIRECT TO CHILDRENS JUSTICE GRANT                               | Direct to Childrens Justice Grant  | Vermont Department of Children and Families |
| DIRECT TO CHIP - ADMIN  | Direct to CHIP - Admin   | Vermont Department of Children and Families |
| DIRECT TO CHIP - PROGRAM  | Direct to CHIP - Program   | Vermont Department of Children and Families |
| DIRECT TO CHIP IEE DDI - Q2 IAPD                                | Direct to CHIP - IEE DDI - Q2 IAPD   | Vermont Department of Children and Families |
| DIRECT TO CHIP IEE DDI - Q3 IAPD                                | Direct to CHIP - IEE DDI - Q3 IAPD   | Vermont Department of Children and Families |

| <b>Method Name</b>  | <b>Method Description</b>   | <b>Department</b>                           |
|---|---|---|
| DIRECT TO CHIP-IE&E-DDI                                       | Direct to CHIP-IE&E-DDI   | Vermont Department of Children and Families |
| DIRECT TO CLAIMS PENDING - GC/SCHIP ELIGIBILITY               | Direct to Claims Pending - GC/SCHIP Eligibility                       | Vermont Department of Children and Families |
| DIRECT TO CMS - IE PRESUMPTIVE ELIGIBILITY (90%)              | Direct to CMS - IE Presumptive Eligibility (90%)                      | Vermont Department of Children and Families |
| DIRECT TO CMS - MMIS PADS DDI (90%)                           | Direct to CMS - MMIS PADS DDI (90%)                                   | Vermont Department of Children and Families |
| DIRECT TO CMS EE VIEWS DDI - Q2 IAPD                          | Direct to CMS - EE VIEWS DDI - Q2 IAPD                                | Vermont Department of Children and Families |
| DIRECT TO CMS EE VIEWS DDI - Q3 IAPD                          | Direct to CMS - EE VIEWS DDI - Q3 IAPD                                | Vermont Department of Children and Families |
| DIRECT TO CMS-MMIS/MES-DDI (90%)                              | Direct to CMS - MMIS/MES-DDI (90%)                                    | Vermont Department of Children and Families |
| DIRECT TO COC COORDINATED PARTNER                             | Direct to Continuum of Care Program - Coordinated Entry               | Vermont Department of Children and Families |
| DIRECT TO COMMUNITY SERVICES BLOCK GRANT (CSBG) CARES ADMIN   | Direct to COVID - Community Services Block Grant (CSBG) CARES Admin   | Vermont Department of Children and Families |
| DIRECT TO COMMUNITY SERVICES BLOCK GRANT (CSBG) CARES PROGRAM | Direct to COVID - Community Services Block Grant (CSBG) CARES Program | Vermont Department of Children and Families |
| DIRECT TO COVID ARPA  | Direct to COVID - ARPA Relief Fund                                    | Vermont Department of Children and Families |
| DIRECT TO COVID CCDF  | Direct to COVID - CCDF  | Vermont Department of Children and Families |
| DIRECT TO COVID CRF   | Direct to COVID - CRF   | Vermont Department of Children and Families |
| DIRECT TO COVID EMERGENCY SOLUTIONS GRANT PROGRAM CARES       | Direct to COVID - Emergency Solutions Grant Program CARES             | Vermont Department of Children and Families |
| DIRECT TO COVID LIHEAP  | Direct to COVID - LIHEAP  | Vermont Department of Children and Families |
| DIRECT TO COVID RESPONSE                                      | Direct to COVID - Response  | Vermont Department of Children and Families |
| DIRECT TO COVID SNAP - CASHOUT                                | Direct to COVID - SNAP - Cashout                                      | Vermont Department of Children and Families |
| DIRECT TO COVID TITLE IV-B                                    | Direct to COVID - Title IV-B  | Vermont Department of Children and Families |



| Method Name   | Method Description  | Department                                  |
|---|---|---|
| DIRECT TO COVID-19 VACCINATION PROGRAM - IZ               | Direct to COVID-19 Vaccination Program - IZ               | Vermont Department of Children and Families |
| DIRECT TO CSBG  | Direct to Community Services Block Grant (CSBG) Admin     | Vermont Department of Children and Families |
| DIRECT TO CSBG PROGRAM                                    | Direct To Community Services Block Grant (CSBG) Program   | Vermont Department of Children and Families |
| DIRECT TO CTF   | Direct to Childrens Trust Fund                            | Vermont Department of Children and Families |
| DIRECT TO DOMESTIC VIOLENCE RURAL GRANT                   | Direct to Domestic Violence RURAL Grant                   | Vermont Department of Children and Families |
| DIRECT TO DOMESTIC VIOLENCE VOCA GRANT                    | Direct to Domestic Violence VOCA Grant                    | Vermont Department of Children and Families |
| DIRECT TO EBT FARMERS MKT                                 | Direct to EBT Farmers MKT                                 | Vermont Department of Children and Families |
| DIRECT TO EE SSNRI IAPD                                   | Direct to CMS - EE SSNRI IAPD (90%)                       | Vermont Department of Children and Families |
| DIRECT TO ELC CARES                                       | Direct to ELC CARES                                       | Vermont Department of Children and Families |
| DIRECT TO ELC HOMELESS SERVICE SITES                      | Direct to ELC Homeless Service Sites                      | Vermont Department of Children and Families |
| DIRECT TO ELC HOMELESS SERVICE SITES - IDT                | Direct to ELC Homeless Service Sites - IDT                | Vermont Department of Children and Families |
| DIRECT TO EMERGENCY RENTAL ASSISTANCE HOUSING STABILITY   | Direct to Emergency Rental Assistance Housing Stability   | Vermont Department of Children and Families |
| DIRECT TO EMERGENCY RENTAL ASSISTANCE HOUSING STABILITY 2 | Direct to Emergency Rental Assistance Housing Stability 2 | Vermont Department of Children and Families |
| DIRECT TO EMERGENCY SOLUTIONS PROGRAM                     | Direct to Emergency Solutions Grant Program (Federal)     | Vermont Department of Children and Families |
| DIRECT TO ERAP ADMIN                                      | Direct to Emergency Rental Assistance Admin               | Vermont Department of Children and Families |
| DIRECT TO ERAP ADMIN 2                                    | Direct to Emergency Rental Assistance Admin 2             | Vermont Department of Children and Families |
| DIRECT TO ERAP PROGRAM                                    | Direct to Emergency Rental Assistance Program             | Vermont Department of Children and Families |
| DIRECT TO ERAP PROGRAM 2                                  | Direct to Emergency Rental Assistance Program 2           | Vermont Department of Children and Families |

| <b>Method Name</b>                           | <b>Method Description</b>   | <b>Department</b>                           |
|--|---|---|
| DIRECT TO FAMILY INFANT TODDLER              | Direct to Part-C Family Infant Toddler Program  | Vermont Department of Children and Families |
| DIRECT TO FARM TO FAMILY                     | Direct to Farm to Family - Administration (Federal)                                     | Vermont Department of Children and Families |
| DIRECT TO FARM TO FAMILY NON-WIC             | Direct to Farm to Family - Non-WIC (State Funds)  | Vermont Department of Children and Families |
| DIRECT TO FARM TO FAMILY SENIOR              | Direct to Farm to Family - Senior Coupons (State Funds)                                 | Vermont Department of Children and Families |
| DIRECT TO FARM TO FAMILY SENIOR COUPONS ARPA | Direct to Farm to Family - Senior Coupons ARPA  | Vermont Department of Children and Families |
| DIRECT TO FARM TO FAMILY WIC                 | Direct to Farm to Family - WIC (Federal)  | Vermont Department of Children and Families |
| DIRECT TO FARMERS MARKET EBT PROJECT         | Direct to Farmers Market EBT Project  | Vermont Department of Children and Families |
| Direct to FEMA FLOOD                         | Direct to FEMA FLOOD  | Vermont Department of Children and Families |
| DIRECT TO GA IEE DDI - Q2 IAPD               | Direct to GA IEE DDI - Q2 IAPD  | Vermont Department of Children and Families |
| DIRECT TO GA-IE&E-DDI                        | Direct to GA-IE&E-DDI   | Vermont Department of Children and Families |
| DIRECT TO GENERAL FUND                       | Direct to General Fund  | Vermont Department of Children and Families |
| DIRECT TO HOME HEATING PROGRAM (ADMIN)       | Direct to Home Heating Program/LIHEAP Admin   | Vermont Department of Children and Families |
| DIRECT TO HOME HEATING PROGRAM (FED)         | Direct to Home Heating Program/LIHEAP (Federally Funded)                                | Vermont Department of Children and Families |
| DIRECT TO HOME HEATING PROGRAM (STATE)       | Direct to Home Heating Program/LIHEAP (State Funded)                                    | Vermont Department of Children and Families |
| DIRECT TO HS COLLAB. GRANT                   | Direct to Head Start Collaborative Grant  | Vermont Department of Children and Families |
| DIRECT TO ICD-10 IAPD 37716                  | Direct to CMS-E&E/VIEWS DDI (90%)   | Vermont Department of Children and Families |
| DIRECT TO ICD-10 IAPD 37717                  | Direct to CMS-E&E/VIEWS DDI (90%) (37717)   | Vermont Department of Children and Families |
| DIRECT TO IDA                                | Direct to Individual Development Account (IDA)  | Vermont Department of Children and Families |
| DIRECT TO INVEST - AABD CCL LEV 3 (56)       | Direct to Investments (STC-79) - Aid to the Aged, Blind and Disabled CCL Level III (56) | Vermont Department of Children and Families |



| Method Name                                    | Method Description   | Department                                  |
|--|--|---|
| DIRECT TO INVEST - AABD RES CARE LEV 3 (57)    | Direct to Investments (STC-79) - Aid to the Aged, Blind and Disabled Res Care Level III (57) | Vermont Department of Children and Families |
| DIRECT TO INVEST - AABD RES CARE LEV 4 (58)    | Direct to Investments (STC-79) - Aid to the Aged, Blind and Disabled Res Care Level IV (58)  | Vermont Department of Children and Families |
| DIRECT TO INVEST - CHALLENGES FOR CHANGE (9)   | Direct to Investments (STC-79) - Challenges for Change: DCF (9)                              | Vermont Department of Children and Families |
| DIRECT TO INVEST - CIS EI (PENDING)            | Direct to Investments (STC-79) - Childrens Integrated Services Early Intervention (pending)  | Vermont Department of Children and Families |
| DIRECT TO INVEST - EPP (59)                    | Direct to Investments (STC-79) - Essential Person Program (59)                               | Vermont Department of Children and Families |
| DIRECT TO INVEST - GA MED EXPENSE (60)         | Direct to Investments (STC-79) - GA Medical Expenses (60)                                    | Vermont Department of Children and Families |
| DIRECT TO INVEST - LAMOILLE VALLEY (62)        | Direct to Investments (STC-79) - Lamoille Valley Community Justice Project (62)              | Vermont Department of Children and Families |
| DIRECT TO INVEST - LUND HOME (2)               | Direct to Investments (STC-79) - Lund Home (2)   | Vermont Department of Children and Families |
| DIRECT TO INVEST - LUND SUB ABUSE              | Direct to Investments (STC-79) - Lund Substance Abuse Screening & Referral                   | Vermont Department of Children and Families |
| DIRECT TO INVEST - MEDICAL SERVICES (55)       | Direct to Investments (STC-79) - Medical Services (55)                                       | Vermont Department of Children and Families |
| DIRECT TO INVEST - NURTURING PARENT (34)       | Direct to Investments (STC-79) - Prevent Child Abuse Vermont: Nurturing Parent (34)          | Vermont Department of Children and Families |
| DIRECT TO INVEST - RES CARE YOUTH/SUB CARE (1) | Direct to Investments (STC-79) - Residential Care for Youth/Substitute Care (1)              | Vermont Department of Children and Families |
| DIRECT TO INVEST - SHAKEN BABY (33)            | Direct to Investments (STC-79) - Prevent Child Abuse Vermont: Shaken Baby (33)               | Vermont Department of Children and Families |
| DIRECT TO INVEST - STRENGTHENING FAMILIES (26) | Direct to Investments (STC-79) - Strengthening Families (26)                                 | Vermont Department of Children and Families |
| DIRECT TO INVEST - THERAPEUTIC CHILD CARE (61) | Direct to Investments (STC-79) - Therapeutic Child Care (61)                                 | Vermont Department of Children and Families |
| DIRECT TO INVEST - UNITED WAYS 2-1-1 (41)      | Direct to Investments (STC-79) United Ways 2-1-1 (41)  | Vermont Department of Children and Families |

| <b>Method Name</b>                                   | <b>Method Description</b>   | <b>Department</b>                           |
|--|---|---|
| DIRECT TO IV-B - CW SERV.                            | Direct to Title IV-B - Child Welfare Services   | Vermont Department of Children and Families |
| DIRECT TO IV-B II - CAA MARYLEE ALLEN PSSF           | Direct to Title IV-B Part II - CAA Marylee Allen PSSF                                 | Vermont Department of Children and Families |
| DIRECT TO IV-B II - FAMILY PRESERV                   | Direct to Title IV-B Part II - Family Preservation                                    | Vermont Department of Children and Families |
| DIRECT TO IV-B II - FAMILY PRESERV CASE WORKER VISIT | Direct to Title IV-B Part II - Family Preservation Case Worker Visitation             | Vermont Department of Children and Families |
| DIRECT TO IV-B II - FFTA                             | Direct to Title IV-B Part II - FFTA   | Vermont Department of Children and Families |
| DIRECT TO IV-B II - KINSHIP NAVIGATOR                | Direct to Title IV-B Part II - Kinship Navigator                                      | Vermont Department of Children and Families |
| DIRECT TO IV-D - A&V                                 | Direct to Title IV-D - Access and Visitation  | Vermont Department of Children and Families |
| DIRECT TO IV-D - ADJUSTMENTS                         | Direct to Title IV-D - Adjustments (Line 13)  | Vermont Department of Children and Families |
| DIRECT TO IV-D - ADMIN COST INCNTV PYMTS (LINE 1A)   | Direct to Title IV-D - Administrative Costs, Incentive Payments (Line 1a)             | Vermont Department of Children and Families |
| DIRECT TO IV-D - APD OPER COSTS (LINE 5)             | Direct to Title IV-D - APD Operational Costs, APD Required (Line 5)                   | Vermont Department of Children and Families |
| DIRECT TO IV-D - CSNET                               | Direct to Title IV-D - Fees - CSNet (Line 11)   | Vermont Department of Children and Families |
| DIRECT TO IV-D - FPLS                                | Direct to Title IV-D - Fees - FPLS (Line 10)  | Vermont Department of Children and Families |
| DIRECT TO IV-D - INCOME - FEES, COSTS RECOVERED      | Direct to Title IV-D - Program Income - Fees, Costs Recovered (Line 2a)               | Vermont Department of Children and Families |
| DIRECT TO IV-D - INCOME - INTEREST, OTHER            | Direct to Title IV-D - Program Income - Interest, Other (Line 2b)                     | Vermont Department of Children and Families |
| DIRECT TO IV-D - IV-A CHILD SUPPORT                  | Direct to Title IV-D - Federal Share of Title IV-A Child Support Collections (Line 9) | Vermont Department of Children and Families |
| DIRECT TO IV-D - PRE-OFFSET                          | Direct to Title IV-D - Fees - Pre-Offset Services (Line 12)                           | Vermont Department of Children and Families |
| DIRECT TO IV-D ADMIN COSTS REGULAR (LINE 1B)         | Direct to Title IV-D - Administrative Costs, Regular (Line 1b)                        | Vermont Department of Children and Families |
| DIRECT TO IV-E - AA AGENCY (LINE 22)                 | Direct to Title IV-E - AA Admin Costs, Agency (Line 22)                               | Vermont Department of Children and Families |





| Method Name   | Method Description   | Department                                  |
|---|--|---|
| DIRECT TO IV-E - AA DEMONSTRATION PROJECT (LINE 25)             | Direct to Title IV-E - AA Demonstration Project Costs (Line 25)  | Vermont Department of Children and Families |
| DIRECT TO IV-E - AA NON-RECURRING (LINE 23)                     | Direct to Title IV-E - AA Admin Costs, Non-Recurring (Line 23)   | Vermont Department of Children and Families |
| DIRECT TO IV-E - AA TRAIN 75FFP LINE 24                         | Direct to Title IV-E - AA Training Costs 75% FFP (Line 24)   | Vermont Department of Children and Families |
| DIRECT TO IV-E - ADOPTION ASST (IVE LINE 20)                    | Direct to Title IV-E - Adoption Assistance (IVE Line 20)   | Vermont Department of Children and Families |
| DIRECT TO IV-E - ADOPTION ASST ADMIN NON-REC (IVE LINE 23)      | Direct to Title IV-E - Adoption Assistance Administrative Non-Recurring (IVE Line 23)                            | Vermont Department of Children and Families |
| DIRECT TO IV-E - CANDIDATE ADMIN CASE PLAN MGMT (LINE 10A)      | Direct to Title IV-E - FC Candidate Admin Costs - Case Planning and Management Activities (Line 10a)             | Vermont Department of Children and Families |
| DIRECT TO IV-E - CASE PLANNING AND MANAGEMENT (LINE 5)          | Direct to Title IV-E - In-Placements Administrative Costs Case Planning and Management (Line 5)                  | Vermont Department of Children and Families |
| DIRECT TO IV-E - ETV  | Direct to Title IV-E - ETV   | Vermont Department of Children and Families |
| DIRECT TO IV-E - ETV CAA  | Direct to Title IV-E - ETV CAA   | Vermont Department of Children and Families |
| DIRECT TO IV-E - FC AGENCY MANAGEMENT (LINE 7)                  | Direct to Title IV-E - FC In Placement Admin Costs - Agency Management (Line 7)                                  | Vermont Department of Children and Families |
| DIRECT TO IV-E - FC CASE MANAGEMENT (LINE 5)                    | Direct to Title IV-E - FC In Placement Admin Costs - Case Planning and Management (Line 5)                       | Vermont Department of Children and Families |
| DIRECT TO IV-E - FC CCWIS DVLTMNT PROJECT 1, APD REQ (LINE 13A) | Direct to Title IV-E - FC CCWIS Developmental Costs Project 1, APD Required (Line 13a)                           | Vermont Department of Children and Families |
| DIRECT TO IV-E - FC CCWIS DVLTMNT PROJECT 2, APD REQ (LINE 13A) | Direct to Title IV-E - FC CCWIS project developmental cost using CCWIS cost allocation - APD required (Line 13a) | Vermont Department of Children and Families |
| DIRECT TO IV-E - FC CCWIS DVLTMNT, NO APD REQ (LINE 14A)        | Direct to Title IV-E - FC CCWIS Developmental Costs, No APD Required (Line 14a)                                  | Vermont Department of Children and Families |
| DIRECT TO IV-E - FC CCWIS OPERATIONAL (LINE 12A)                | Direct to Title IV-E - FC CCWIS Operational Costs (Line 12a)   | Vermont Department of Children and Families |



| Method Name   | Method Description  | Department                                  |
|---|---|---|
| DIRECT TO IV-E - FC DEMONSTRATION PROJECT (LINE 16A)          | Direct to Title IV-E - FC Demonstration Project Costs (Line 16a)  | Vermont Department of Children and Families |
| DIRECT TO IV-E - FC ELIG DET LINE6                            | Direct to Title IV-E - FC In Placement Admin Costs - Eligibility Determinations (Line 6)                  | Vermont Department of Children and Families |
| DIRECT TO IV-E - FC PROVIDER MANAGEMENT (LINE 7)              | Direct to Title IV-E - FC In Placement Admin Costs - Provider Management (Line 7)                         | Vermont Department of Children and Families |
| DIRECT TO IV-E - FC SEX TRAFFICKING ADMIN (LINE 10C)          | Direct to Title IV-E - FC Sex Trafficking Admin Costs (Line 10c)  | Vermont Department of Children and Families |
| DIRECT TO IV-E - FC TRAIN 75FFP LINE15                        | Direct to Title IV-E - FC Training Costs, Staff and Provider 75% (Line 15)                                | Vermont Department of Children and Families |
| DIRECT TO IV-E - FC TRAINING, PROF PARTNER (LINE 15)          | Direct to Title IV-E - FC Training Costs, Professional Partner (Line 15)                                  | Vermont Department of Children and Families |
| DIRECT TO IV-E - FOSTER CARE MAINT PAY                        | Direct to Title IV-E - Agency Maintenance Payments - Foster Family Home (Line 1a)                         | Vermont Department of Children and Families |
| DIRECT TO IV-E - FOSTER CARE MAINT PAY (LINE 1C)              | Direct to Title IV-E - Agency Maintenance Payments Non-Specified Setting Child Care Institution (Line 1c) | Vermont Department of Children and Families |
| DIRECT TO IV-E - GAP ADMIN, AGENCY (LINE 31)                  | Direct to Title IV-E - GAP Admin Costs, Agency (Line 31)  | Vermont Department of Children and Families |
| DIRECT TO IV-E - GAP ADMIN, NON-RECURRING (LINE 32)           | Direct to Title IV-E - GAP Admin Costs, Non-Recurring (Line 32)   | Vermont Department of Children and Families |
| DIRECT TO IV-E - GAP DEMONSTRATION PROJECT (LINE 34A)         | Direct to Title IV-E - GAP Demonstration Project Costs (Line 34a)   | Vermont Department of Children and Families |
| DIRECT TO IV-E - GAP POST DEMONSTRATION ASSISTANCE (LINE 34B) | Direct to Title IV-E - GAP Post Demonstration GAP Assistance and Service Costs (Line 34b)                 | Vermont Department of Children and Families |
| DIRECT TO IV-E - GAP TRAINING, PROF PARTNER (LINE 33)         | Direct to Title IV-E - GAP Training Costs, Staff, Provider and Professional Partner (Line 33)             | Vermont Department of Children and Families |
| DIRECT TO IV-E - GAP TRAINING, STAFF 75% FFP (LINE 33)        | Direct to Title IV-E - GAP Training Costs, Staff 75% FFP (Line 33)  | Vermont Department of Children and Families |
| DIRECT TO IV-E - IND LIV CAA                                  | Direct to Title IV-E - Independent Living CAA   | Vermont Department of Children and Families |

| <b>Method Name</b>                        | <b>Method Description</b>  | <b>Department</b>                           |
|---|--|---|
| DIRECT TO IV-E - INDEPENDENT LIVING       | Direct to Title IV-E - Independent Living  | Vermont Department of Children and Families |
| DIRECT TO IV-E - OCSE 34 CHILD SUPPORT    | Direct to Title IV-E - Federal Share of Child Support Collections from Form OCSE-34 (Line 3) | Vermont Department of Children and Families |
| DIRECT TO IV-E - PQA                      | Direct to Title IV-E - Prior Quarter Adjustments   | Vermont Department of Children and Families |
| DIRECT TO IV-E - TRAINING (LINE 7)        | Direct to Title IV-E - Foster Care Training (50%)  | Vermont Department of Children and Families |
| DIRECT TO IV-E ADOPT                      | Direct to Title IV-E - Adoption Incentive  | Vermont Department of Children and Families |
| DIRECT TO IV-E ADOPTION SAVINGS           | Direct To Title IV-E - Adoption Savings  | Vermont Department of Children and Families |
| DIRECT TO JFI PILOT PROJECT               | Direct To JFI Award  | Vermont Department of Children and Families |
| DIRECT TO JJDP                            | Direct to Juvenile Justice Delinquency Prevention (JJDP)                                     | Vermont Department of Children and Families |
| DIRECT TO JJDP MENTORING GRANT            | Direct to Juvenile Justice Delinquency Prevention Mentoring Grant                            | Vermont Department of Children and Families |
| DIRECT TO JJDP PROGRAM                    | Direct to Juvenile Justice Delinquency Prevention (JJDP) Program                             | Vermont Department of Children and Families |
| DIRECT TO LIFELINE                        | Direct to Lifeline   | Vermont Department of Children and Families |
| DIRECT TO LIHEAP ARPA ADMIN               | Direct to LIHEAP - ARPA Admin  | Vermont Department of Children and Families |
| DIRECT TO LIHEAP ARPA PROGRAM             | Direct to LIHEAP - ARPA Program  | Vermont Department of Children and Families |
| DIRECT TO LIHEAP CA ADMIN                 | Direct to LIHEAP - CA Admin  | Vermont Department of Children and Families |
| DIRECT TO LIHEAP CA PROGRAM               | Direct to LIHEAP - CA Program  | Vermont Department of Children and Families |
| DIRECT TO LIHEAP IEE DDI - Q2 IAPD        | Direct to LIHEAP - IEE DDI - Q2 IAPD   | Vermont Department of Children and Families |
| DIRECT TO LIHEAP IEE DDI - Q3 IAPD        | Direct to LIHEAP - IEE DDI - Q3 IAPD   | Vermont Department of Children and Families |
| DIRECT TO LIHEAP INFRASTRUCTURE PROGRAM   | Direct to LIHEAP - Infrastructure Program  | Vermont Department of Children and Families |
| DIRECT TO LIHEAP WATER ASSIST. ARPA ADMIN | Direct to LIHEAP - Water Assist. ARPA Admin  | Vermont Department of Children and Families |

| <b>Method Name</b>                                  | <b>Method Description</b>                           | <b>Department</b>                           |
|---|---|---|
| DIRECT TO LIHEAP WATER ASSIST. ARPA GRANTS          | Direct to LIHEAP - Water Assist. ARPA Grants        | Vermont Department of Children and Families |
| DIRECT TO LIHEAP WATER ASSIST. CAA ADMIN            | Direct to LIHEAP - Water Assist. CAA Admin          | Vermont Department of Children and Families |
| DIRECT TO LIHEAP WATER ASSIST. CAA GRANTS           | Direct to LIHEAP - Water Assist. CAA Grants         | Vermont Department of Children and Families |
| DIRECT TO LIHEAP-IE&E-DDI                           | Direct to LIHEAP-IE&E-DDI                           | Vermont Department of Children and Families |
| DIRECT TO MBDP PROGRAM                              | Direct to Micro Business Development Program        | Vermont Department of Children and Families |
| DIRECT TO MEDICAID - ADMIN                          | Direct to Medicaid - Admin 50/50 Line 49            | Vermont Department of Children and Families |
| DIRECT TO MEDICAID - DDS                            | Direct to Medicaid - Admin 50/50 Line 49 - DDS      | Vermont Department of Children and Families |
| DIRECT TO MMIS PIE IAPD                             | Direct to CMS - MMIS PIE IAPD (90%)                 | Vermont Department of Children and Families |
| DIRECT TO MMIS SSNRI IAPD                           | Direct to CMS - MMIS SSNRI IAPD (90%)               | Vermont Department of Children and Families |
| Direct to Non-Congregate Housing                    | Direct to Non-Congregate Housing                    | Vermont Department of Children and Families |
| DIRECT TO PANDEMIC EBT - ADP DEVELOPMENT            | Direct to Pandemic EBT - ADP Development            | Vermont Department of Children and Families |
| DIRECT TO PANDEMIC EBT - CERTIFICATION              | Direct to Pandemic EBT - Certification              | Vermont Department of Children and Families |
| DIRECT TO PANDEMIC EBT - EBT ISSUANCE               | Direct to Pandemic EBT - EBT Issuance               | Vermont Department of Children and Families |
| DIRECT TO PANDEMIC EBT - OUTREACH                   | Direct to Pandemic EBT - Outreach                   | Vermont Department of Children and Families |
| DIRECT TO PART-C FAMILY INFANT TODDLER ARPA PROGRAM | Direct to Part-C Family Infant Toddler ARPA Program | Vermont Department of Children and Families |
| DIRECT TO PERMANENT GUARDIANSHIP                    | Direct to Permanent Guardianship                    | Vermont Department of Children and Families |
| DIRECT TO PRESCHOOL DEVELOPMENT GRANT               | Direct to Preschool Development Grant               | Vermont Department of Children and Families |
| DIRECT TO PRESCHOOL DEVELOPMENT GRANT ADMIN         | Direct to Preschool Development Grant Admin         | Vermont Department of Children and Families |
| DIRECT TO QHP IEE DDI - Q2 IAPD                     | Direct to QHP IEE DDI - Q2 IAPD                     | Vermont Department of Children and Families |



| Method Name  | Method Description   | Department                                  |
|--|--|---|
| DIRECT TO QHP IEE DDI - Q3 IAPD                      | Direct to QHP IEE DDI - Q3 IAPD                              | Vermont Department of Children and Families |
| DIRECT TO QHP-IE&E-DDI                               | Direct to QHP-IE&E-DDI                                       | Vermont Department of Children and Families |
| DIRECT TO RACE TO THE TOP ELC GRANT                  | Direct to Race to the Top                                    | Vermont Department of Children and Families |
| DIRECT TO RAPID RE-HOUSING                           | Direct to Rapid Re-Housing                                   | Vermont Department of Children and Families |
| DIRECT TO REACH UP SSFP IEE DDI - Q2 IAPD            | Direct to Reach Up SSFP IEE DDI - Q2 IAPD                    | Vermont Department of Children and Families |
| DIRECT TO REACH UP SSFP IEE DDI - Q3 IAPD            | Direct to Reach Up SSFP IEE DDI - Q3 IAPD                    | Vermont Department of Children and Families |
| DIRECT TO REACH UP SSFP-IE&E-DDI                     | Direct to Reach Up SSFP-IE&E-DDI                             | Vermont Department of Children and Families |
| DIRECT TO SECURE RESIDENTIAL SERVICES                | Direct to Secure Residential Services                        | Vermont Department of Children and Families |
| DIRECT TO SECURE RESIDENTIAL TREATMENT               | Direct to Secure Residential Treatment                       | Vermont Department of Children and Families |
| DIRECT TO SERVICE EXPANSION                          | Direct to Service Expansion to 18 and 19-year-olds           | Vermont Department of Children and Families |
| DIRECT TO SIM GRANT                                  | Direct to SIM Grant  | Vermont Department of Children and Families |
| DIRECT TO SNAP - 100% STATE EXCHANGE (LINE 24)       | Direct to SNAP 100% State Exchange (Line 24)                 | Vermont Department of Children and Families |
| DIRECT TO SNAP - 75% INDIAN ADMINISTRATION (LINE 25) | Direct to SNAP 75% Indian Administration (Line 25)           | Vermont Department of Children and Families |
| DIRECT TO SNAP - ABAWD (LINE 15)                     | Direct to SNAP Employment and Training ABAWD Grant (Line 15) | Vermont Department of Children and Families |
| DIRECT TO SNAP - ADP OPERATIONS (LINE 7)             | Direct to SNAP APD Operations (Line 7)                       | Vermont Department of Children and Families |
| DIRECT TO SNAP - CAA                                 | Direct to SNAP Consolidated Appropriations Act               | Vermont Department of Children and Families |
| DIRECT TO SNAP - CASHOUT (LINE 31)                   | Direct to SNAP Cashout (Line 31)                             | Vermont Department of Children and Families |
| DIRECT TO SNAP - CERTIFIED (LINE 1)                  | Direct to SNAP Certified (Line 1)                            | Vermont Department of Children and Families |
| DIRECT TO SNAP - CERTIFIED (LINE 1) FED ONLY         | Direct to SNAP Certified (Line 1) Federal Only               | Vermont Department of Children and Families |



| Method Name  | Method Description   | Department                                  |
|--|--|---|
| DIRECT TO SNAP - E&T 100% DUALS (LINE 11D)                       | Direct to SNAP Employment and Training 100% Duals (Line 11d)                       | Vermont Department of Children and Families |
| DIRECT TO SNAP - E&T 100% GRANT (LINE 11)                        | Direct to SNAP Employment and Training 100% Grant (Line 11)                        | Vermont Department of Children and Families |
| DIRECT TO SNAP - E&T 50% (LINE 12)                               | Direct to SNAP Employment and Training 50% Grant (Line 12)                         | Vermont Department of Children and Families |
| DIRECT TO SNAP - E&T 50% DEPENDENT CARE DUALS (LINE 13D)         | Direct to SNAP Employment and Training Dependent Care Duals (Line 13d)             | Vermont Department of Children and Families |
| DIRECT TO SNAP - E&T 50% GRANT DUALS (LINE 12D)                  | Direct to SNAP Employment and Training 50% Grant Duals (Line 12d)                  | Vermont Department of Children and Families |
| DIRECT TO SNAP - E&T 50% TRANSPORTATION & OTHER DUALS (LINE 14D) | Direct to SNAP Employment and Training 50% Transportation & Other DUALS (Line 14d) | Vermont Department of Children and Families |
| DIRECT TO SNAP - E&T DEPENDENT CARE (LINE 13)                    | Direct to SNAP Employment and Training Dependent Care (Line 13)                    | Vermont Department of Children and Families |
| DIRECT TO SNAP - E&T TRANSPORTATION & OTHER (LINE 14)            | Direct to SNAP Employment and Training Transportation & Other (Line 14)            | Vermont Department of Children and Families |
| DIRECT TO SNAP - EBT STARTUP (LINE 22)                           | Direct to SNAP EBT Startup (Line 22)   | Vermont Department of Children and Families |
| DIRECT TO SNAP - FAIR HEARINGS (LINE 8)                          | Direct to SNAP Fair Hearings (Line 8)  | Vermont Department of Children and Families |
| DIRECT TO SNAP - FEDERAL STATE EXCHANGE                          | Direct to SNAP 100% State Exchange (Line 24)                                       | Vermont Department of Children and Families |
| DIRECT TO SNAP - FRAUD CONTROL (LINE 5)                          | Direct to SNAP Fraud (Line 5)  | Vermont Department of Children and Families |
| DIRECT TO SNAP - IEE DEVELOPMENT (LINE 6)                        | Direct to SNAP - IEE Development (Line 6)  | Vermont Department of Children and Families |
| DIRECT TO SNAP - ISSUANCE (LINE 2)                               | Direct to SNAP Issue (Line 2)  | Vermont Department of Children and Families |
| DIRECT TO SNAP - ISSUANCE INDIRECT (LINE 21)                     | Direct to SNAP Issuance Indirect (Line 21)   | Vermont Department of Children and Families |
| DIRECT TO SNAP - MANAGEMENT EVALUATION (LINE 4)                  | Direct to SNAP Management Evaluation (Line 4)                                      | Vermont Department of Children and Families |
| DIRECT TO SNAP - NEW INVESTMENT ABAWD (LINE 19)                  | Direct to SNAP New Investment ABAWD (Line 19)                                      | Vermont Department of Children and Families |
| DIRECT TO SNAP - NEW INVESTMENT SNAP (LINE 19)                   | Direct to SNAP New Investment SNAP (Line 19)                                       | Vermont Department of Children and Families |



| Method Name                                    | Method Description                             | Department                                  |
|--|--|---|
| DIRECT TO SNAP - NUTRITION EDUCATION           | Direct to SNAP Nutrition Education             | Vermont Department of Children and Families |
| DIRECT TO SNAP - NUTRITION EDUCATION (LINE 18) | Direct to SNAP Nutrition Education (Line 18)   | Vermont Department of Children and Families |
| DIRECT TO SNAP - OPTIONAL WORKFARE (LINE 16)   | Direct to SNAP Optional Workforce (Line 16)    | Vermont Department of Children and Families |
| DIRECT TO SNAP - OTHER (LINE 26)               | Direct to SNAP 50% Unspecified Other (Line 26) | Vermont Department of Children and Families |
| DIRECT TO SNAP - OTHER ACTIVITIES (LINE 9)     | Direct to SNAP Other Activities (Line 9)       | Vermont Department of Children and Families |
| DIRECT TO SNAP - OUTREACH (LINE 17)            | Direct to SNAP Outreach (Line 17)              | Vermont Department of Children and Families |
| DIRECT TO SNAP - PQA                           | Direct to SNAP Prior Quarter Adjustments       | Vermont Department of Children and Families |
| DIRECT TO SNAP - QUALITY CONTROL (LINE 3)      | Direct to SNAP Quality Control (Line 3)        | Vermont Department of Children and Families |
| DIRECT TO SNAP - SAVE (LINE 23)                | Direct to SNAP SAVE (Line 23)                  | Vermont Department of Children and Families |
| DIRECT TO SNAP ADMIN ARPA                      | Direct to SNAP Admin ARPA                      | Vermont Department of Children and Families |
| DIRECT TO SNAP IEE DDI - Q2 IAPD               | Direct to SNAP IEE DDI - Q2 IAPD               | Vermont Department of Children and Families |
| DIRECT TO SNAP IEE DDI - Q3 IAPD               | Direct to SNAP IEE DDI - Q3 IAPD               | Vermont Department of Children and Families |
| DIRECT TO SNAP IEE DDI LINE 6 - Q2 IAPD        | Direct to SNAP IEE DDI Line 6 - Q2 IAPD        | Vermont Department of Children and Families |
| DIRECT TO SNAP IEE DDI LINE 6 - Q3 IAPD        | Direct to SNAP IEE DDI Line 6 - Q3 IAPD        | Vermont Department of Children and Families |
| DIRECT TO SNAP-IE&E-DDI                        | Direct to SNAP-IE&E-DDI                        | Vermont Department of Children and Families |
| DIRECT TO SOCIAL SECURITY                      | Direct to Social Security                      | Vermont Department of Children and Families |
| DIRECT TO SOCIAL SECURITY MEDICAL              | Direct to Social Security Medical              | Vermont Department of Children and Families |
| DIRECT TO SOCIAL SECURITY OTHER                | Direct to Social Security Other                | Vermont Department of Children and Families |
| DIRECT TO SOCIAL SECURITY PERSONNEL            | Direct to Social Security Personnel            | Vermont Department of Children and Families |



| Method Name   | Method Description   | Department                                  |
|---|--|---|
| DIRECT TO SOCIAL SECURITY PQA                                       | Direct to Social Security Prior Quarter  | Vermont Department of Children and Families |
| DIRECT TO SSBG  | Direct to Social Services Block Grant (SSBG)   | Vermont Department of Children and Families |
| DIRECT TO SUBSTANCE USE DISORDER RESPONSE INITIATIVES               | Direct to Act 11 of 2018 SS C.106.2  | Vermont Department of Children and Families |
| DIRECT TO TANF - ARRA   | Direct to TANF ARRA  | Vermont Department of Children and Families |
| DIRECT TO TANF - ASST UNDER PRIOR LAW EMRGNCY ASST (LINE 7C)        | Direct to TANF Assistance Under Prior Law Emergency Assistance (Line 7c)                           | Vermont Department of Children and Families |
| DIRECT TO TANF - ASST UNDER PRIOR LAW FOSTER PAYMENTS (LINE 7A)     | Direct to TANF Assistance Under Prior Law Foster Payments (Line 7a)                                | Vermont Department of Children and Families |
| DIRECT TO TANF - ASST UNDER PRIOR LAW JJ PAYMENTS (LINE 7B)         | Direct to TANF Assistance Under Prior Law Juvenile Justice Payments (Line 7b)                      | Vermont Department of Children and Families |
| DIRECT TO TANF - BASIC ASST (LINE 6A)                               | Direct to TANF Basic Assistance (Line 6a)  | Vermont Department of Children and Families |
| DIRECT TO TANF - BASIC ASST (LINE 6A) MOE B                         | Direct to TANF Basic Assistance (Line 6a) - Column B MOE   | Vermont Department of Children and Families |
| DIRECT TO TANF - BASIC ASST (LINE 6A) MOE SSP C                     | Direct to TANF Basic Assistance (Line 6a) - Column C MOE Separate State Program                    | Vermont Department of Children and Families |
| DIRECT TO TANF - BASIC ASST REL FC MNTNCE PAYMENTS (LINE 6B)        | Direct to TANF Basic Assistance Relative FC Maintenance Payments (Line 6b)                         | Vermont Department of Children and Families |
| DIRECT TO TANF - CW ADDITIONAL CW SERVICES (LINE 20C)               | Direct to TANF Child Welfare, Additional Child Welfare Services (Line 20c)                         | Vermont Department of Children and Families |
| DIRECT TO TANF - CW ADOPTION SERVICES (LINE 20B)                    | Direct to TANF Child Welfare, Adoption Services  | Vermont Department of Children and Families |
| DIRECT TO TANF - CW FAMILY SUPPT/PRSRVTN/RNFCTN SERVICES (LINE 20A) | Direct to TANF Child Welfare, Family Support/Family Preservation/Reunification Services (Line 20a) | Vermont Department of Children and Families |
| DIRECT TO TANF - EARLY CARE AND ED PRE-K/HEAD START (LINE 11B)      | Direct to TANF Early Care and Education Pre-Kindergarten/Head Start (Line 11b)                     | Vermont Department of Children and Families |





| Method Name  | Method Description   | Department                                  |
|--|--|---|
| DIRECT TO TANF - EC AND ED CC (LINE 11A)                             | Direct to TANF Early Care and Education, Child Care (Line 11a) Column A                              | Vermont Department of Children and Families |
| DIRECT TO TANF - EC AND ED CC (LINE 11A, COL B MOE)                  | Direct to TANF Early Care and Education, Child Care (Line 11a) - Column B MOE                        | Vermont Department of Children and Families |
| DIRECT TO TANF - EC AND ED CC (LINE 11A, COL C MOE)                  | Direct to TANF Early Care and Education, Child Care (Line 11a) - Column C MOE Separate State Program | Vermont Department of Children and Families |
| DIRECT TO TANF - FINANCIAL ED AND ASSET DVMPMNT (LINE 12)            | Direct to TANF Financial Education and Asset Development   | Vermont Department of Children and Families |
| DIRECT TO TANF - FTHRHD TWO-PARENT FAMILY FRMTN AND MNTNCE (LINE 19) | Direct to TANF Fatherhood and Two-Parent Family Formation and Maintenance Programs (Line 19)         | Vermont Department of Children and Families |
| DIRECT TO TANF - HOME VISITING PROGRAMS (LINE 21)                    | Direct to TANF Home Visiting Programs (Line 21)  | Vermont Department of Children and Families |
| DIRECT TO TANF - NON-ASST PRIOR LAW CWS (LINE 8A)                    | Direct to TANF Non-Assistance Under Prior Law Child Welfare Services (Line 8a)                       | Vermont Department of Children and Families |
| DIRECT TO TANF - NON-ASST PRIOR LAW EMRGC SVC (8C)                   | Direct to TANF Non-Assistance Under Prior Law Emergency Services (Line 8c)                           | Vermont Department of Children and Families |
| DIRECT TO TANF - NON-ASST UNDER PRIOR LAW JJ SERVI                   | Direct to TANF Non-Assistance Under Prior Law Juvenile Justice Services (Line 8b)                    | Vermont Department of Children and Families |
| DIRECT TO TANF - NON-EITC REFUNDABLE STATE TAX CREDITS (LINE 14)     | Direct to TANF Non-EITC Refundable State Tax Credits   | Vermont Department of Children and Families |
| DIRECT TO TANF - NON-REC SHORT TERM BEN (LINE 15)                    | Direct to TANF Non-Recurrent Short-Term Benefits (Line 15) Column A                                  | Vermont Department of Children and Families |
| DIRECT TO TANF - NON-REC SHORT TERM BEN (LINE 15) COL B              | Direct to TANF Non-Recurrent Short-Term Benefits (Line 15) Column B MOE                              | Vermont Department of Children and Families |
| DIRECT TO TANF - OTHER (LINE 23)                                     | Direct to TANF Other (Line 23)   | Vermont Department of Children and Families |
| DIRECT TO TANF - PANDEMIC EMERGENCY ASSISTANCE                       | Direct to TANF Pandemic Emergency Assistance   | Vermont Department of Children and Families |
| DIRECT TO TANF - PROG MGMT ADMIN COSTS (LINE 22A)                    | Direct to TANF Program Management, Administrative Costs (Line 22a)                                   | Vermont Department of Children and Families |



| Method Name   | Method Description  | Department                                  |
|---|---|---|
| DIRECT TO TANF - PROG MGMT ASSESS/SRVC PROV(LINE 22B)           | Direct to TANF Program Management, Assessment/Service Provision (Line 22b)                                | Vermont Department of Children and Families |
| DIRECT TO TANF - PROG MGMT ASSESS/SRVC PROV(LINE 22B) COL B     | Direct to TANF Program Management, Assessment/Service Provision (Line 22b) Column B MOE                   | Vermont Department of Children and Families |
| DIRECT TO TANF - PROG MGMT LINE 22A COL B                       | Direct to TANF Program Management, Administrative Costs (Line 22a) - Column B MOE                         | Vermont Department of Children and Families |
| DIRECT TO TANF - PROG MGMT LINE 22A COLC                        | Direct to TANF Program Management, Administrative Costs (Line 22a) - MOE SSP Column C                     | Vermont Department of Children and Families |
| DIRECT TO TANF - PROG MGMT SYSTEMS (LINE 22C)                   | Direct to TANF Program Management, System (Line 22c)  | Vermont Department of Children and Families |
| DIRECT TO TANF - PRVNTN OF OUT-OF-WEDLOCK PREGNANCIES (LINE 18) | Direct to TANF Prevention of Out-Of-Wedlock Pregnancies (Line 18)   | Vermont Department of Children and Families |
| DIRECT TO TANF - REFUNDABLE EARNED INCOME TAX CRED              | Direct to TANF Refundable Earned Income Tax Credits (Line 13) Column A                                    | Vermont Department of Children and Families |
| DIRECT TO TANF - SERVICES FOR CHILDREN AND YOUTH (LINE 17)      | Direct to TANF Services for Children and Youth (Line 17 Column C)   | Vermont Department of Children and Families |
| DIRECT TO TANF - SEX ED. (LINE 18, COL B MOE)                   | Direct to TANF Prevention of Out-of-Wedlock Pregnancies (Line 18) - Column B MOE                          | Vermont Department of Children and Families |
| DIRECT TO TANF - SUPPORTIVE SERVICES (LINE 16)                  | Direct to TANF Supportive Services (Line 16) Column B MOE   | Vermont Department of Children and Families |
| DIRECT TO TANF - WORK SUPPORTS (LINE 10)                        | Direct to TANF Work Supports (Line 10)  | Vermont Department of Children and Families |
| DIRECT TO TANF - WORK SUPPORTS (LINE 10) COLUMN B               | Direct to TANF Work Supports (Line 10) Column B MOE   | Vermont Department of Children and Families |
| DIRECT TO TANF - WORK, ED, TRN - ADDTL WRK LINE9C               | Direct to TANF Work, Education, Training Activities - Additional Work Activities (Line 9c)                | Vermont Department of Children and Families |
| DIRECT TO TANF - WORK, ED, TRN-ADDTL WRK LINE9C COL B           | Direct to TANF Work, Education, Training Activities - Additional Work Activities (Line 9c) - Column B MOE | Vermont Department of Children and Families |
| DIRECT TO TANF - WORK, ED, TRNG - ED AND TRNG (LIN              | Direct to TANF Work, Education, Training Activities - Education and Training (Line 9b)                    | Vermont Department of Children and Families |



| Method Name  | Method Description  | Department                                  |
|--|---|---|
| DIRECT TO TANF - WORK, ED, TRNG - ED AND TRNG (LINE 9B) COL B  | Direct to TANF Work, Education, Training Activities - Education and Training (Line 9b) Column B MOE | Vermont Department of Children and Families |
| DIRECT TO TANF - WORK, ED, TRNG - SUBSIDIZED EMPLMNT (LINE 9A) | Direct to TANF Work, Education, Training Activities - Subsidized Employment (Line 9a)               | Vermont Department of Children and Families |
| DIRECT TO TANF IEE DDI - Q2 IAPD                               | Direct to TANF IEE DDI - Q2 IAPD  | Vermont Department of Children and Families |
| DIRECT TO TANF IEE DDI - Q3 IAPD                               | Direct to TANF IEE DDI - Q3 IAPD  | Vermont Department of Children and Families |
| DIRECT TO TANF-IE&E-DDI  | Direct to TANF-IE&E-DDI   | Vermont Department of Children and Families |
| DIRECT TO TARGETED CASE MANAGEMENT                             | Direct to Targeted Case Management  | Vermont Department of Children and Families |
| DIRECT TO T-MSIS IAPD (90%)                                    | Direct to T-MSIS IAPD (90%)   | Vermont Department of Children and Families |
| DIRECT TO UTILITY ELIGIBILITY                                  | Direct To GMP Utility Eligibility   | Vermont Department of Children and Families |
| DIRECT TO VCF  | Direct to Vermont Community Foundation  | Vermont Department of Children and Families |
| DIRECT TO VLITE  | Direct to Vlite   | Vermont Department of Children and Families |
| DIRECT TO VT GAS PROGRAM                                       | Direct to VT Gas Utility Eligibility  | Vermont Department of Children and Families |
| DIRECT TO VT MATCHED SAVINGS                                   | Direct to VT Matched Savings  | Vermont Department of Children and Families |
| DIRECT TO VT SPAY NEUTER INCENTIVE PROGRAM                     | Direct to VT Spay Neuter Incentive Program (VSNIP)  | Vermont Department of Children and Families |
| DIRECT TO WAP ENHANCEMENT & INNOVATION                         | Direct to WAP Enhancement & Innovation  | Vermont Department of Children and Families |
| DIRECT TO WEATHER FED  | Direct to Weatherization (federally funded)   | Vermont Department of Children and Families |
| DIRECT TO WEATHERIZATION                                       | Direct to Weatherization (State Funded)   | Vermont Department of Children and Families |
| DIRECT TO XIX ADMIN LINE 49 - Q2 IAPD                          | Direct to XIX Admin Line 49 - Q2 IAPD   | Vermont Department of Children and Families |
| DIRECT TO XIX ADMIN LINE 49 - Q3 IAPD                          | Direct to XIX Admin Line 49 - Q3 IAPD   | Vermont Department of Children and Families |

| <b>Method Name</b>                                       | <b>Method Description</b>  | <b>Department</b>                           |
|--|--|---|
| DIRECT TO YASI   | Direct to Youth Assessment and Screening Instrument (YASI)                       | Vermont Department of Children and Families |
| FINAL  | NOT APPLICABLE   | Vermont Department of Children and Families |
| MU - BLENDED IV-E PENT RATE                              | MU - Blended IV-E Pent Rate  | Vermont Department of Children and Families |
| MU - CHILD SUBSIDY CC (TANF 22C/CCDF 1E1)                | MU - Child Subsidy Case Count (TANF LINE 22C/CCDF LINE 1E1)                      | Vermont Department of Children and Families |
| MU - CHILD SUBSIDY CC (TANF LINE 11A/CCDF LINE 1A)       | MU - Child Subsidy Case Count (TANF LINE 11A/CCDF LINE 1A)                       | Vermont Department of Children and Families |
| MU - CHILD SUBSIDY CC (TANF LINE 11A/CCDF LINE 1E1)      | MU - Child Subsidy Case Count (TANF LINE 11A/CCDF LINE 1E1)                      | Vermont Department of Children and Families |
| MU - CHILD SUBSIDY CC (TANF LINE 11A/CCDF LINE 1E2)      | MU - Child Subsidy Case Count (TANF LINE 11A/CCDF LINE 1E2)                      | Vermont Department of Children and Families |
| MU - CHILD SUBSIDY CC (TANF LINE 11A/CCDF LINE 1E3)      | MU - Child Subsidy Case Count (TANF LINE 11A/CCDF LINE 1E3)                      | Vermont Department of Children and Families |
| MU - CHILD SUBSIDY CC (TANF LINE 22A/CCDF LINE 1A)       | MU - Child Subsidy Case Count (TANF LINE 22A/CCDF LINE 1A)                       | Vermont Department of Children and Families |
| MU - CHILD SUBSIDY CC (TANF LINE 22A/CCDF LINE 1E1)      | MU - Child Subsidy Case Count (TANF LINE 22A/CCDF LINE 1E1)                      | Vermont Department of Children and Families |
| MU - CHILD SUBSIDY CC (TANF LINE 22A/CCDF LINE 1E3)      | MU - Child Subsidy Case Count (TANF LINE 22A/CCDF LINE 1E3)                      | Vermont Department of Children and Families |
| MU - CHILD SUBSIDY CC (TANF LINE 22C/CCDF LINE 1A)       | MU - Child Subsidy Case Count (TANF LINE 22C/CCDF LINE 1A)                       | Vermont Department of Children and Families |
| MU - CHILD SUBSIDY CC (TANF LINE 22C/CCDF LINE 1E3)      | MU - Child Subsidy Case Count (TANF LINE 22C/CCDF LINE 1E3)                      | Vermont Department of Children and Families |
| MU - CHILD SUBSIDY DUP CC (TANF 22C/CCDF 1A/IVE 7)       | MU - Child Subsidy Duplicated Case Count (TANF Line 22c/CCDF Line 1a/IVE Line 7) | Vermont Department of Children and Families |
| MU - CHILD SUBSIDY DUP CC (TANF LINE 22A/CCDF 1A, IVE 7) | MU - Child Subsidy Duplicated Case Count (TANF LINE 22a/CCDF LINE 1A/IVE Line 7) | Vermont Department of Children and Families |
| MU - CHILD SUBSIDY DUP CC (TANF LINE 22A/CCDF 1E1)       | MU - Child Subsidy Duplicated Case Count (TANF LINE 22A/CCDF 1E1)                | Vermont Department of Children and Families |
| MU - CHILD SUBSIDY DUP CC (TANF LINE 22C/CCDF 1E1)       | MU - Child Subsidy Duplicated Case Count (TANF LINE 22C/CCDF 1E1)                | Vermont Department of Children and Families |
| MU - CHILD SUBSIDY DUP CC (TANF LINE 22C/CCDF CDDIS)     | MU - Child Subsidy Duplicated Case Count (TANF Line 22C/CCDF CDDIS)              | Vermont Department of Children and Families |

| <b>Method Name</b>                                | <b>Method Description</b>   | <b>Department</b>                           |
|---|---|---|
| MU - CHILD SUBSIDY DUP CC (TANF LINE 22A/CCDF 1A) | MU - Child Subsidy Duplicated Case Count (TANF LINE 22A/CCDF 1A)                            | Vermont Department of Children and Families |
| MU - CIS ENCOUNTER DATA                           | MU - CIS Encounter Data   | Vermont Department of Children and Families |
| MU - CPU (TANF LINE 22A)                          | MU - Central Processing Unit (CPU) Usage Commands for Applicable Programs (TANF - Line 22a) | Vermont Department of Children and Families |
| MU - CPU (TANF LINE 22C)                          | MU - Central Processing Unit (CPU) Usage Commands for Applicable Programs (TANF - Line 22c) | Vermont Department of Children and Families |
| MU - FRAUD INVESTIGATIONS (TANF LINE 22A)         | MU - Percentage of Fraud Investigations (TANF - Line 22a)                                   | Vermont Department of Children and Families |
| MU - FRAUD INVESTIGATIONS (TANF LINE 22C)         | MU - Percentage of Fraud Investigations (TANF - Line 22c)                                   | Vermont Department of Children and Families |
| MU - HOUSEHOLD COUNT (TANF 22A)                   | MU - Household Count by Funding Sources (TANF - Line 22a)                                   | Vermont Department of Children and Families |
| MU - HOUSEHOLD COUNT (TANF 22B)                   | MU - Household Count by Funding Sources (TANF - Line 22b)                                   | Vermont Department of Children and Families |
| MU - HOUSEHOLD COUNT (TANF 22C)                   | MU - Household Count by Funding Sources (TANF - Line 22c)                                   | Vermont Department of Children and Families |
| MU - IN HOME MEDICAID ELIGIBILITY RATE            | MU - In Home Medicaid Eligibility Rate  | Vermont Department of Children and Families |
| MU - IV-E AA ELIG TRAINING (ENHANCED)             | MU - Title IV-E AA Eligibility Rate (Line 24) Enhanced                                      | Vermont Department of Children and Families |
| MU - IV-E ELIG TRAINING                           | MU - Title IV-E Foster Care Eligibility Rate (Line 7)                                       | Vermont Department of Children and Families |
| MU - IV-E ELIG TRAINING (ENHANCED)                | MU - Title IV-E Foster Care Eligibility Rate (Line 15) - Enhanced                           | Vermont Department of Children and Families |
| MU - OCS METHOD A                                 | MU - Case Count Across IV-D and Non IV-D  | Vermont Department of Children and Families |
| MU - OCS METHOD A (LINE 5)                        | MU - Case Count Across IV-D and Non IV-D (Line 5)   | Vermont Department of Children and Families |
| MU - OCS METHOD B                                 | MU - Customer Contacts Across IV-D and Non IV-D   | Vermont Department of Children and Families |
| MU - OCS METHOD B (LINE 5)                        | MU - Customer Contacts Across IV-D and Non IV-D (Line 5)                                    | Vermont Department of Children and Families |
| MU - OUT HOME MEDICAID ELIGIBILITY RATE           | MU - Out Home Medicaid Eligibility Rate   | Vermont Department of Children and Families |

| <b>Method Name</b>                             | <b>Method Description</b>  | <b>Department</b>                           |
|--|--|---|
| MU - TANF FSI (LINE 22A)                       | MU - Case Count Across TANF, SNAP Benefits Issued & Fuel (TANF - Line 22a) | Vermont Department of Children and Families |
| MU - TANF FSI (LINE 22C)                       | MU - Case Count Across TANF, SNAP Benefits Issued & Fuel (TANF - Line 22c) | Vermont Department of Children and Families |
| MU - TCM MEDICAID                              | MU - Global Commitment Eligibility Rate for Targeted Case Management       | Vermont Department of Children and Families |
| MU - TITLE IV-E ADOP & GUARD                   | MU - Title IV-E Adoption Assistance Rate and Title IV-E Guardianship Rate  | Vermont Department of Children and Families |
| MU - TITLE IV-E ADOPTION ASSISTANCE RATE       | MU - Title IV-E AA Eligibility Rate (Line 22)                              | Vermont Department of Children and Families |
| MU - TITLE IV-E CANDIDACY RATE                 | MU - Title IV-E Candidacy Rate for Family Services Time Study              | Vermont Department of Children and Families |
| MU - TITLE IV-E CANDIDACY RATE WITH TCM        | MU - Title IV-E Candidacy Rate with TCM                                    | Vermont Department of Children and Families |
| MU - TITLE IV-E CASELOAD COUNT                 | MU - Title IV-E Caseload Count   | Vermont Department of Children and Families |
| MU - TITLE IV-E ELIGIBILITY GF/TCM             | MU - Title IV-E FC Eligibility to GF with TCM Rate Calc                    | Vermont Department of Children and Families |
| MU - TITLE IV-E ELIGIBILITY RATE               | MU - Title IV-E Foster Care Eligibility Rate (Line 5)                      | Vermont Department of Children and Families |
| MU - TITLE IV-E ELIGIBILITY RATE/TCM           | MU - Title IV-E FC Eligibility with TCM Rate Calc                          | Vermont Department of Children and Families |
| MU - TITLE IV-E FC ELIGIBILITY RATE (LINE 10A) | MU - Title IV-E Foster Care Eligibility Rate (Line 10a)                    | Vermont Department of Children and Families |
| MU - TITLE IV-E FC ELIGIBILITY RATE LINE 11B   | MU - Title IV-E Foster Care Eligibility Rate (Line 11b)                    | Vermont Department of Children and Families |
| NONE   | No Allocation Method - To Be Adjusted                                      | Vermont Department of Children and Families |
| PU - 3SQ1/AABD                                 | PU - SNAP Line 1/AABD  | Vermont Department of Children and Families |
| PU - 3SQ1/FUEL                                 | PU - SNAP Line 1/Fuel  | Vermont Department of Children and Families |
| PU - 3SQ1/FUEL/AABD                            | PU - SNAP Line 1/Fuel/AABD   | Vermont Department of Children and Families |
| PU - 3SQ1/FUEL/GA                              | PU - SNAP Line 1/Fuel/GA   | Vermont Department of Children and Families |

| <b>Method Name</b>      | <b>Method Description</b>      | <b>Department</b>                           |
|-------------------------|--------------------------------|---|
| PU - 3SQ1/FUEL/GA/AABD  | PU - SNAP Line 1/Fuel/GA/AABD  | Vermont Department of Children and Families |
| PU - 3SQ1/GA            | PU - SNAP Line 1/GA            | Vermont Department of Children and Families |
| PU - 3SQ1/GA/AABD       | PU - SNAP Line 1/GA/AABD       | Vermont Department of Children and Families |
| PU - 3SQ17/AABD         | PU - SNAP Line 17/AABD         | Vermont Department of Children and Families |
| PU - 3SQ17/FUEL         | PU - SNAP Line 17/Fuel         | Vermont Department of Children and Families |
| PU - 3SQ17/FUEL/AABD    | PU - SNAP Line 17/Fuel/AABD    | Vermont Department of Children and Families |
| PU - 3SQ17/FUEL/GA      | PU - SNAP Line 17/Fuel/GA      | Vermont Department of Children and Families |
| PU - 3SQ17/FUEL/GA/AABD | PU - SNAP Line 17/Fuel/GA/AABD | Vermont Department of Children and Families |
| PU - 3SQ17/GA           | PU - SNAP Line 17/GA           | Vermont Department of Children and Families |
| PU - 3SQ26/AABD         | PU - SNAP Line 26/AABD         | Vermont Department of Children and Families |
| PU - 3SQ26/FUEL         | PU - SNAP Line 26/Fuel         | Vermont Department of Children and Families |
| PU - 3SQ26/FUEL/AABD    | PU - SNAP Line 26/Fuel/AABD    | Vermont Department of Children and Families |
| PU - 3SQ26/FUEL/GA      | PU - SNAP Line 26/Fuel/GA      | Vermont Department of Children and Families |
| PU - 3SQ26/FUEL/GA/AABD | PU - SNAP Line 26/Fuel/GA/AABD | Vermont Department of Children and Families |
| PU - 3SQ26/GA           | PU - SNAP Line 26/GA           | Vermont Department of Children and Families |
| PU - 3SQ5/AABD          | PU - SNAP Line 5/AABD          | Vermont Department of Children and Families |
| PU - 3SQ5/FUEL          | PU - SNAP Line 5/Fuel          | Vermont Department of Children and Families |
| PU - 3SQ5/FUEL/AABD     | PU - SNAP Line 5/Fuel/AABD     | Vermont Department of Children and Families |
| PU - 3SQ5/FUEL/GA       | PU - SNAP Line 5/Fuel/GA       | Vermont Department of Children and Families |

| <b>Method Name</b>                    | <b>Method Description</b>   | <b>Department</b>                           |
|---------------------------------------|---|---|
| PU - 3SQ5/FUEL/GA/AABD                | PU - SNAP Line 5/Fuel/GA/AABD   | Vermont Department of Children and Families |
| PU - 3SQ5/GA                          | PU - SNAP Line 5/GA   | Vermont Department of Children and Families |
| PU - 3SQ8/AABD                        | PU - SNAP Line 8/AABD   | Vermont Department of Children and Families |
| PU - 3SQ8/FUEL                        | PU - SNAP Line 8/Fuel   | Vermont Department of Children and Families |
| PU - 3SQ8/FUEL/AABD                   | PU - SNAP Line 8/Fuel/AABD  | Vermont Department of Children and Families |
| PU - 3SQ8/FUEL/GA                     | PU - SNAP Line 8/Fuel/GA  | Vermont Department of Children and Families |
| PU - 3SQ8/FUEL/GA/AABD                | PU - SNAP Line 8/Fuel/GA/AABD   | Vermont Department of Children and Families |
| PU - 3SQ8/GA                          | PU - SNAP Line 8/GA   | Vermont Department of Children and Families |
| PU - AABD/GA                          | PU - AABD/GA  | Vermont Department of Children and Families |
| PU - ALLOCATED OAPD ENROLLMENT COUNTS | PU - Allocated based on the approved OAPD utilizing enrollment counts, over a twelve month period                                       | Vermont Department of Children and Families |
| PU - CAPTA/ IV-E FC TRAIN 75%         | PU - CAPTA/IV-E FC Training 75% Eligibility Rate  | Vermont Department of Children and Families |
| PU - FRAUD & RU CLAIMS EST.           | PU - Percentage Direct to SNAP - Fraud Control (Line 5) and Economic Case Count Across Reach Up (TANF and General Fund) TANF - Line 22a | Vermont Department of Children and Families |
| PU - FUEL/AABD                        | PU - Fuel/AABD  | Vermont Department of Children and Families |
| PU - FUEL/AABD/GA                     | PU - Fuel/AABD/GA   | Vermont Department of Children and Families |
| PU - FUEL/GA                          | PU - Fuel/GA  | Vermont Department of Children and Families |
| PU - IAPD CAM TOOLKIT                 | PU - Allocated based on the approved IAPD utilizing the CAM Toolkit   | Vermont Department of Children and Families |
| PU - IAPD CAM TOOLKIT MEDI/SNAP       | PU - Allocated based on the approved IAPD utilizing the CAM Toolkit MEDI/SNAP   | Vermont Department of Children and Families |
| PU - IE&E ALL BENEFIT                 | PU - IE&E All Benefitting Prog  | Vermont Department of Children and Families |



| <b>Method Name</b>                       | <b>Method Description</b>  | <b>Department</b>                           |
|--|--|---|
| PU - IE&E ALL BENEFIT MEDI               | PU - IE&E All Benefitting Prog Medi  | Vermont Department of Children and Families |
| PU - IE&E HEALTHCARE MEDI ADMIN, CHIP    | PU - IE&E Healthcare Medi Admin, CHIP  | Vermont Department of Children and Families |
| PU - IE&E HEALTHCARE MEDI, CHIP          | PU - IE&E Healthcare Medicaid, CHIP  | Vermont Department of Children and Families |
| PU - IE&E MEDI,CHIP,QHO                  | PU - IE&E Medicaid, CHIP, QHP  | Vermont Department of Children and Families |
| PU - IE&E REACH UP                       | PU - IE&E Reach Up Caseload  | Vermont Department of Children and Families |
| PU - IE&E VIEWS, CHIP, QHP               | PU - IE&E View, CHIP, QHP  | Vermont Department of Children and Families |
| PU - INDEPENDENT LIVING (CHAFEE)         | PU - Cost of Independent Living Program (Chafee)   | Vermont Department of Children and Families |
| PU - INVEST - BUILDING BRIGHT FUTURES    | PU - VT Household Health Insurance Survey (VHHIS) Percentage to General Fund and Investments (STC-79) - Building Bright Futures (35)     | Vermont Department of Children and Families |
| PU - IV-E FC TRAIN 75%/IV-E FC TRAIN 50% | PU - IV-E FC Train 75% Elig/IV-E FC Train 50% Elig   | Vermont Department of Children and Families |
| PU - MEDICAID EI                         | PU - CIS Medicaid EI Split   | Vermont Department of Children and Families |
| PU - QA & RU CLAIMS EST.                 | PU - Percentage Direct to SNAP - Certified (Line1) and Economic Case Count Across Reach Up (TANF and General Fund) TANF - Line 22a       | Vermont Department of Children and Families |
| PU - QC & RU CLAIMS EST.                 | PU - Percentage Direct to SNAP - Quality Control (Line3) and Economic Case Count Across Reach Up (TANF and General Fund) TANF - Line 22a | Vermont Department of Children and Families |
| PU - RU/3DQ8/FUEL/GA (LINE 22C)          | PU - RU/SNAP Line 8/Fuel/GA (Line 22c)   | Vermont Department of Children and Families |
| PU - RU/3SQ1                             | PU - RU/SNAP Line 1  | Vermont Department of Children and Families |
| PU - RU/3SQ1 (LINE 22C)                  | PU - RU/SNAP Line 1 (Line 22C)   | Vermont Department of Children and Families |
| PU - RU/3SQ1/AABD                        | PU - RU/SNAP Line 1/AABD   | Vermont Department of Children and Families |
| PU - RU/3SQ1/AABD (LINE 22C)             | PU - RU/SNAP Line 1/AABD (Line 22c)  | Vermont Department of Children and Families |



| Method Name                          | Method Description                          | Department                                  |
|--------------------------------------|---|---|
| PU - RU/3SQ1/FUEL                    | PU - RU/SNAP Line 1/Fuel                    | Vermont Department of Children and Families |
| PU - RU/3SQ1/FUEL (LINE 22C)         | PU - RU/SNAP Line 1/Fuel (Line 22c)         | Vermont Department of Children and Families |
| PU - RU/3SQ1/FUEL/AABD               | PU - RU/SNAP Line 1/Fuel/AABD               | Vermont Department of Children and Families |
| PU - RU/3SQ1/FUEL/AABD (LINE 22C)    | PU - RU/SNAP Line 1/Fuel/AABD (Line 22c)    | Vermont Department of Children and Families |
| PU - RU/3SQ1/FUEL/GA                 | PU - RU/SNAP Line 1/Fuel/GA                 | Vermont Department of Children and Families |
| PU - RU/3SQ1/FUEL/GA (LINE 22C)      | PU - RU/SNAP Line 1/Fuel/GA (Line 22c)      | Vermont Department of Children and Families |
| PU - RU/3SQ1/FUEL/GA/AABD            | PU - RU/SNAP Line 1/Fuel/GA/AABD            | Vermont Department of Children and Families |
| PU - RU/3SQ1/FUEL/GA/AABD (LINE 22C) | PU - RU/SNAP Line 1/Fuel/GA/AABD (Line 22c) | Vermont Department of Children and Families |
| PU - RU/3SQ1/GA                      | PU - RU/SNAP Line 1/GA                      | Vermont Department of Children and Families |
| PU - RU/3SQ1/GA (LINE 22C)           | PU - RU/SNAP Line 1/GA (Line 22c)           | Vermont Department of Children and Families |
| PU - RU/3SQ1/GA/AABD                 | PU - RU/SNAP Line 1/GA/AABD                 | Vermont Department of Children and Families |
| PU - RU/3SQ1/GA/AABD (LINE 22C)      | PU - RU/SNAP Line 1/GA/AABD (Line 22c)      | Vermont Department of Children and Families |
| PU - RU/3SQ17                        | PU - RU/SNAP Line 17                        | Vermont Department of Children and Families |
| PU - RU/3SQ17 (LINE 22C)             | PU - RU/SNAP Line 17 (Line 22c)             | Vermont Department of Children and Families |
| PU - RU/3SQ17/FUEL                   | PU - RU/SNAP Line 17/Fuel                   | Vermont Department of Children and Families |
| PU - RU/3SQ17/FUEL (LINE 22C)        | PU - RU/SNAP Line 17/Fuel (Line 22c)        | Vermont Department of Children and Families |
| PU - RU/3SQ17/FUEL/GA                | PU - RU/SNAP Line 17/Fuel/GA                | Vermont Department of Children and Families |
| PU - RU/3SQ17/FUEL/GA (LINE 22C)     | PU - RU/SNAP Line 17/Fuel/GA (Line 22c)     | Vermont Department of Children and Families |
| PU - RU/3SQ17/FUEL/GA/AABD           | PU - RU/SNAP Line 17/Fuel/GA/AABD           | Vermont Department of Children and Families |



| Method Name                           | Method Description                           | Department                                  |
|---------------------------------------|--|---|
| PU - RU/3SQ17/FUEL/GA/AABD (LINE 22C) | PU - RU/SNAP Line 17/Fuel/GA/AABD (Line 22c) | Vermont Department of Children and Families |
| PU - RU/3SQ26                         | PU - RU/SNAP Line 26                         | Vermont Department of Children and Families |
| PU - RU/3SQ26 (LINE 22C)              | PU - RU/SNAP Line 26 (Line22c)               | Vermont Department of Children and Families |
| PU - RU/3SQ26/FUEL                    | PU - RU/SNAP Line 26/Fuel                    | Vermont Department of Children and Families |
| PU - RU/3SQ26/FUEL (LINE22C)          | PU - RU/SNAP Line 26/Fuel (Line 22c)         | Vermont Department of Children and Families |
| PU - RU/3SQ26/FUEL/GA                 | PU - RU/SNAP Line 26/Fuel/GA                 | Vermont Department of Children and Families |
| PU - RU/3SQ26/FUEL/GA (LINE22C)       | PU - RU/SNAP Line 26/Fuel/GA (Line22c)       | Vermont Department of Children and Families |
| PU - RU/3SQ26/FUEL/GA/AABD            | PU - RU/SNAP Line 26/Fuel/GA/AABD            | Vermont Department of Children and Families |
| PU - RU/3SQ26/FUEL/GA/AABD (LINE 22C) | PU - RU/SNAP Line 26/Fuel/GA/AABD (Line22c)  | Vermont Department of Children and Families |
| PU - RU/3SQ5                          | PU - RU/SNAP Line 5                          | Vermont Department of Children and Families |
| PU - RU/3SQ5 (LINE 22C)               | PU - RU/SNAP Line 5 (Line 22c)               | Vermont Department of Children and Families |
| PU - RU/3SQ5/FUEL                     | PU - RU/SNAP Line 5/Fuel                     | Vermont Department of Children and Families |
| PU - RU/3SQ5/FUEL (LINE 22C)          | PU - RU/SNAP Line 5/Fuel (Line 22c)          | Vermont Department of Children and Families |
| PU - RU/3SQ5/FUEL/GA                  | PU - RU/SNAP Line 5/Fuel/GA                  | Vermont Department of Children and Families |
| PU - RU/3SQ5/FUEL/GA (LINE 22C)       | PU - RU/SNAP Line 5/Fuel/GA (Line 22c)       | Vermont Department of Children and Families |
| PU - RU/3SQ5/FUEL/GA/AABD             | PU - RU/SNAP Line 5/Fuel/GA/AABD             | Vermont Department of Children and Families |
| PU - RU/3SQ5/FUEL/GA/AABD (LINE 22C)  | PU - RU/SNAP Line 5/Fuel/GA/AABD (Line 22c)  | Vermont Department of Children and Families |
| PU - RU/3SQ8                          | PU - RU/SNAP Line 8                          | Vermont Department of Children and Families |
| PU - RU/3SQ8 (LINE 22C)               | PU - RU/SNAP Line 8 (Line 22c)               | Vermont Department of Children and Families |

| <b>Method Name</b>                   | <b>Method Description</b>  | <b>Department</b>                           |
|--------------------------------------|--|---|
| PU - RU/3SQ8/FUEL                    | PU - RU/SNAP Line 8/Fuel   | Vermont Department of Children and Families |
| PU - RU/3SQ8/FUEL (LINE 22C)         | PU - RU/SNAP Line 8/Fuel (Line 22c)                                  | Vermont Department of Children and Families |
| PU - RU/3SQ8/FUEL/GA                 | PU - RU/SNAP/Fuel Line 8/GA  | Vermont Department of Children and Families |
| PU - RU/3SQ8/FUEL/GA/AABD            | PU - RU/SNAP Line 8/Fuel/GA/AABD                                     | Vermont Department of Children and Families |
| PU - RU/3SQ8/FUEL/GA/AABD (LINE 22C) | PU - RU/SNAP Line 8/Fuel/GA/AABD (Line 22c)                          | Vermont Department of Children and Families |
| PU - RU/AABD                         | PU - RU/AABD   | Vermont Department of Children and Families |
| PU - RU/AABD (LINE 22C)              | PU - RU/AABD (Line 22c)  | Vermont Department of Children and Families |
| PU - RU/FUEL                         | PU - RU/Fuel   | Vermont Department of Children and Families |
| PU - RU/FUEL (LINE 22C)              | PU - RU/Fuel (Line 22c)  | Vermont Department of Children and Families |
| PU - RU/FUEL/AABD                    | PU - RU/Fuel/AABD  | Vermont Department of Children and Families |
| PU - RU/FUEL/AABD (LINE 22C)         | PU - RU/Fuel/AABD (Line 22c)   | Vermont Department of Children and Families |
| PU - RU/FUEL/GA                      | PU - RU/Fuel/GA  | Vermont Department of Children and Families |
| PU - RU/FUEL/GA (LINE 22C)           | PU - RU/Fuel/GA (Line 22c)   | Vermont Department of Children and Families |
| PU - RU/GA                           | PU - RU/GA   | Vermont Department of Children and Families |
| PU - RU/GA (LINE 22C)                | PU - RU/GA (Line 22c)  | Vermont Department of Children and Families |
| PU - RU/GA/AABD                      | PU - RU/GA/AABD  | Vermont Department of Children and Families |
| PU - RU/GA/AABD (LINE 22C)           | PU - RU/GA/AABD (Line 22c)   | Vermont Department of Children and Families |
| PU - SSNRI SHARED STAFFING           | PU - SSNRI Staffing (shared)   | Vermont Department of Children and Families |
| PU - TITLE IV-E ETV                  | PU - Cost of Title IV-E Education and Training Voucher (ETV) Program | Vermont Department of Children and Families |

| <b>Method Name</b>                                   | <b>Method Description</b>  | <b>Department</b>                           |
|--|--|---|
| PU - UTILITY   | PU - Utility Eligibility Rate  | Vermont Department of Children and Families |
| QU - ACH COUNT                                       | QU - ACH Count Across Reach Up, LIHEAP and SNAP  | Vermont Department of Children and Families |
| QU - BARRE QTR EMP. COUNT                            | QU - Employee count across Barre district office staff   | Vermont Department of Children and Families |
| QU - BENNINGTON QTR EMP COUNT                        | QU - Employee count across Bennington district office staff  | Vermont Department of Children and Families |
| QU - BRATTLEBORO QTR EMP. COUNT                      | QU - Employee count across Brattleboro district office staff   | Vermont Department of Children and Families |
| QU - BURLINGTON QTR EMP COUNT                        | QU - Employee count across Burlington district office staff  | Vermont Department of Children and Families |
| QU - CASES ACROSS SSA AND MEDICAID 50/50             | QU - Cases Across Social Security and Medicaid - Admin 50/50   | Vermont Department of Children and Families |
| QU - CASES ACROSS SSA AND MEDICAID 50/50 - MEDICAL   | QU - Cases Across Social Security and Medicaid - Admin 50/50 - Medical   | Vermont Department of Children and Families |
| QU - CASES ACROSS SSA AND MEDICAID 50/50 - OTHER     | QU - Cases Across Social Security and Medicaid - Admin 50/50 - Other Costs   | Vermont Department of Children and Families |
| QU - CASES ACROSS SSA AND MEDICAID 50/50 - PERSONNEL | QU - Cases Across Social Security and Medicaid - Admin 50/50 - Personnel   | Vermont Department of Children and Families |
| QU - CCCHIPXIX50                                     | QU - ACCESS Case Count between CHIP Admin and Medicaid Admin 50/50 (Line 49)   | Vermont Department of Children and Families |
| QU - CCCHIPXIX50VHC                                  | QU - VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP, VHC Sustainability, CHIP Admin, Medicaid Admin 50/50 | Vermont Department of Children and Families |
| QU - CCCHIPXIX75VHC                                  | QU - VHC Enrollment for Eligibility Systems and Staffing (75%), CHIP, Designated State Health Programs (DSHP) and QHP                                  | Vermont Department of Children and Families |
| QU - CCXIX50CHIP                                     | QU - enrollment for eligibility systems and staffing, Medicaid and CHIP  | Vermont Department of Children and Families |
| QU - CHECK COUNT                                     | QU - Check Count Across Reach Up, LIHEAP, SNAP and Medicaid - Admin 50/50  | Vermont Department of Children and Families |
| QU - COUNT OF FSD AGREEMENTS                         | QU - Count of FSD Agreements   | Vermont Department of Children and Families |



| Method Name   | Method Description  | Department                                  |
|---|---|---|
| QU - ECONOMIC SERVICES DUP CASE COUNT (TANF LINE 22A)               | QU - Case Count Across Economic Services (Duplicated) (TANF - Line 22a)               | Vermont Department of Children and Families |
| QU - ECONOMIC SERVICES DUP CASE COUNT (TANF LINE 22A, MEDICAID 75%) | QU - Case Count Across Economic Services (Duplicated) (TANF - Line 22a, Medicaid 75%) | Vermont Department of Children and Families |
| QU - ECONOMIC SERVICES DUP CASE COUNT (TANF LINE 22C)               | QU - Case Count Across Economic Services (Duplicated) (TANF - Line 22c)               | Vermont Department of Children and Families |
| QU - ESD BPS RMTS   | QU - Results of the Economic Assistance BPS RMTS                                      | Vermont Department of Children and Families |
| QU - ESD BPS RMTS (LINE 22C)  | QU - Results of the Economic Assistance BPS RMTS (TANF Line 22c)                      | Vermont Department of Children and Families |
| QU - FAMILY SERVICES TIME STUDY (LINE 22A)                          | QU - Results of Family Services Time Study (TANF - Line 22a)                          | Vermont Department of Children and Families |
| QU - FAMILY SERVICES TIME STUDY (TANF LINE 22C)                     | QU - Results of Family Services Time Study (TANF - Line 22c)                          | Vermont Department of Children and Families |
| QU - FAMILY SERVICES TIME STUDY (TANF LINE 8A)                      | QU - Results of Family Services Time Study (TANF - Line 8a)                           | Vermont Department of Children and Families |
| QU - HARTFORD QTR EMP COUNT   | QU - Employee count across Hartford district office                                   | Vermont Department of Children and Families |
| QU - LEGAL TIME STUDY   | QU - Results of the Legal Time Study  | Vermont Department of Children and Families |
| QU - MORRISVILLE QTR EMP. COUNT                                     | QU - Employee count across Morrisville district office staff                          | Vermont Department of Children and Families |
| QU - NEWPORT QTR EMP COUNT  | QU - Employee count across Newport district office staff                              | Vermont Department of Children and Families |
| QU - PERCENT OF CARES TANK REPLACEMENT                              | QU - Percent of CARES Tank Replacement  | Vermont Department of Children and Families |
| QU - PERCENT OF LIHEAP ARPA   | QU - Percentage of LIHEAP Administrative Costs for ARPA                               | Vermont Department of Children and Families |
| QU - PERCENT OF LIHEAP CA   | QU - Percent of LIHEAP Administrative Costs for Continuing Appropriations             | Vermont Department of Children and Families |
| QU - PERCENT OF SSA VS MEDICAID 50/50                               | QU - Percentage of Social Security versus Medicaid - Admin 50/50 Costs                | Vermont Department of Children and Families |
| QU - PERCENT OF SSA VS MEDICAID 50/50 - MEDICAL                     | QU - Percentage of Social Security versus Medicaid - Admin 50/50 - Medical            | Vermont Department of Children and Families |

| <b>Method Name</b>                                  | <b>Method Description</b>   | <b>Department</b>                           |
|---|---|---|
| QU - PERCENT OF SSA VS MEDICAID 50/50 - OTHER       | QU - Percentage of Social Security versus Medicaid - Admin 50/50 - Other Costs  | Vermont Department of Children and Families |
| QU - PERCENT OF SSA VS MEDICAID 50/50 - PERSONNEL   | QU - Percentage of Social Security versus Medicaid - Admin 50/50 - Personnel  | Vermont Department of Children and Families |
| QU - RESULTS OF COMPARISON REPORT - NEGATIVE        | QU - Results of Comparison Report - Negative  | Vermont Department of Children and Families |
| QU - RESULTS OF COMPARISON REPORT - POSITIVE        | QU - Results of Comparison Report - Positive  | Vermont Department of Children and Families |
| QU - RUCASECOUNT (TANF LINE 22A)                    | QU - Economic Case Count Across Reach Up (TANF and General Fund) (TANF - Line 22a)  | Vermont Department of Children and Families |
| QU - RUCASECOUNT (TANF LINE 22B)                    | QU - Economic Case Count Across Reach Up (TANF and General Fund) (TANF - Line 22b)  | Vermont Department of Children and Families |
| QU - RUCASECOUNT (TANF LINE 22B) COL B              | QU - Economic Case Count Across Reach Up (TANF Line 22B Column B MOE and General Fund)                                      | Vermont Department of Children and Families |
| QU - RUCASECOUNT (TANF LINE 22C)                    | QU - Economic Case Count Across Reach Up (TANF and General Fund) (TANF - Line 22c)  | Vermont Department of Children and Families |
| QU - RUTLAND QTR EMP. COUNT                         | QU - Employee count across Rutland district office staff  | Vermont Department of Children and Families |
| QU - SCHIP 2  | QU - Percentage of SCHIP Eligibles as compared to the total Global Commitment Eligibles for the quarter. SCHIP current FFP. | Vermont Department of Children and Families |
| QU - SCHIP ELIGIBLES                                | QU - number of paid claims for Medicaid - Admin 50/50 and CHIP Admin  | Vermont Department of Children and Families |
| QU - SPRINGFIELD QTR EMP COUNT                      | QU - Employee count across Springfield district office staff  | Vermont Department of Children and Families |
| QU - ST. JOHNSBURY QTR EMO COUNT                    | QU - Employee count across St. Johnsbury district office  | Vermont Department of Children and Families |
| QU - ST.ALBANS QTR EMP. COUNT                       | QU - Employee count across St. Albans district office staff   | Vermont Department of Children and Families |
| QU - TITLE IV-E & MED ELIGIBILITY RATE (IVE LINE 5) | QU - Count of Eligible Cases Across Title IV-E (IVE Line 5), Medicaid Admin 50/50, and General Fund                         | Vermont Department of Children and Families |



| Method Name   | Method Description  | Department                                  |
|---|---|---|
| QU - TITLE IV-E & MED ELIGIBILITY RATE (LINE 7)       | QU - Count of Eligible Cases Across Title IV-E (IVE Line 7), Medicaid Admin 50/50, and General Fund | Vermont Department of Children and Families |
| QU - TOTAL COST ACROSS HOTEL/MOTEL BILLS              | QU - Total Cost Across Hotel/Motel Bills  | Vermont Department of Children and Families |
| TOTAL COST ACROSS EA AND GA DOLLARS                   | Total Cost Across EA and GA Dollars   | Vermont Department of Children and Families |
| TS - All DCF (TANF - Line 22A/CCDF Line 1a)           | Total Salaries - All DCF (TANF - Line 22A/CCDF Line 1a)   | Vermont Department of Children and Families |
| TS - All DCF (TANF - Line 22C/CCDF Line 1E1)          | Total Salaries - All DCF (TANF - Line 22C/CCDF Line 1E1)  | Vermont Department of Children and Families |
| TS - All DCF less DDS (TANF - Line 22a/CCDF Line 1E1) | Total Salaries - All DCF less DDS (TANF - Line 22a/CCDF Line 1E1)                                   | Vermont Department of Children and Families |
| TS - All DCF less DDS (TANF - Line 22c/CCDF Line 1E1) | Total Salaries - All DCF less DDS (TANF - Line 22c/CCDF Line 1E1)                                   | Vermont Department of Children and Families |
| TS - All DCF less OCS (TANF - Line 22a)               | Total Salaries - All DCF less OCS (TANF - Line 22a)   | Vermont Department of Children and Families |
| TS - BO G&C   | Total Salaries - BO G&C   | Vermont Department of Children and Families |
| TS - BO G&C FSD Agreement Specialists                 | Total Salaries - BO G&C FSD Agreement Specialists   | Vermont Department of Children and Families |
| TS - CDD (TANF - Line 11a/CCDF Line 1a)               | Total Salaries - CDD All (TANF - Line 11a/CCDF Line 1a)   | Vermont Department of Children and Families |
| TS - CDD (TANF - Line 22a/CCDF Line 1a)               | Total Salaries - CDD All (TANF - Line 22a/CCDF Line 1a)   | Vermont Department of Children and Families |
| TS - CDD (TANF - Line 22C/CCDF Line 1E1)              | Total Salaries - CDD All (TANF - Line 22C/CCDF Line 1E1)  | Vermont Department of Children and Families |
| TS - ESD All (TANF - Line 22a)                        | Total Salaries - ESD All (TANF - Line 22a)  | Vermont Department of Children and Families |
| TS - ESD All (TANF - Line 22c)                        | Total Salaries - ESD All (TANF - Line 22c)  | Vermont Department of Children and Families |
| TS - ESD CO ADPC (TANF - Line 22a)                    | Total Salaries - ESD CO ADPC (TANF - Line 22a)  | Vermont Department of Children and Families |
| TS - ESD CO ADPC (TANF - Line 22a, Medicaid 75%)      | Total Salaries - ESD CO ADPC (TANF - Line 22a, Medicaid 75%)  | Vermont Department of Children and Families |
| TS - ESD CO ADPC (TANF - Line 22c)                    | Total Salaries - ESD CO ADPC (TANF - Line 22c)  | Vermont Department of Children and Families |
| TS - ESD CO ADPC (TANF - Line 22c, Medicaid 75%)      | Total Salaries - ESD CO ADPC (TANF - Line 22c, Medicaid 75%)  | Vermont Department of Children and Families |





| Method Name   | Method Description  | Department                                  |
|---|---|---|
| TS - ESD CO BASU & ADPC (TANF - Line 22a)               | Total Salaries - ESD CO BASU & ADPC (TANF - Line 22a)               | Vermont Department of Children and Families |
| TS - ESD CO BASU & ADPC (TANF - Line 22a, Medicaid 75%) | Total Salaries - ESD CO BASU & ADPC (TANF - Line 22a, Medicaid 75%) | Vermont Department of Children and Families |
| TS - ESD CO BASU & ADPC (TANF - Line 22C)               | Total Salaries - ESD CO BASU & ADPC (TANF - Line 22C)               | Vermont Department of Children and Families |
| TS - ESD CO BASU & ADPC (TANF - Line 22c, Medicaid 75%) | Total Salaries - ESD CO BASU & ADPC (TANF - Line 22c, Medicaid 75%) | Vermont Department of Children and Families |
| TS - ESD CO BASU (TANF - Line 22a)                      | Total Salaries - ESD CO BASU (TANF - Line 22a)                      | Vermont Department of Children and Families |
| TS - ESD CO BASU (TANF - Line 22a, Medicaid 75%)        | Total Salaries - ESD CO BASU (TANF - Line 22a, Medicaid 75%)        | Vermont Department of Children and Families |
| TS - ESD CO BASU (TANF - Line 22C)                      | Total Salaries - ESD CO BASU (TANF - Line 22C)                      | Vermont Department of Children and Families |
| TS - ESD CO BASU (TANF - Line 22c, Medicaid 75%)        | Total Salaries - ESD CO BASU (TANF - Line 22c, Medicaid 75%)        | Vermont Department of Children and Families |
| TS - ESD CO Food & Nutrition                            | Total Salaries - ESD CO Food & Nutrition                            | Vermont Department of Children and Families |
| TS - ESD CO Fraud & Claims (TANF - Line 22a)            | Total Salaries - ESD CO Fraud & Claims (TANF - Line 22a)            | Vermont Department of Children and Families |
| TS - ESD CO Fraud & Claims (TANF - Line 22c)            | Total Salaries - ESD CO Fraud & Claims (TANF - Line 22c)            | Vermont Department of Children and Families |
| TS - ESD CO Fraud & QC (TANF - Line 22a)                | Total Salaries - ESD CO Fraud & QC (TANF - Line 22a)                | Vermont Department of Children and Families |
| TS - ESD CO Fraud & QC (TANF - Line 22c)                | Total Salaries - ESD CO Fraud & QC (TANF - Line 22c)                | Vermont Department of Children and Families |
| TS - ESD CO QA  | Total Salaries - ESD CO QA  | Vermont Department of Children and Families |
| TS - ESD CO QC  | Total Salaries - ESD CO QC  | Vermont Department of Children and Families |
| TS - ESD Districts (TANF - Line 22a and 22b)            | Total Salaries - ESD Districts (TANF - Line 22a and 22b)            | Vermont Department of Children and Families |
| TS - ESD Districts (TANF - Line 22c)                    | Total Salaries - ESD Districts (TANF - Line 22c)                    | Vermont Department of Children and Families |
| TS - ESD Districts RU CM & E&T CM                       | Total Salaries - ESD Districts RU CM & E&T CM                       | Vermont Department of Children and Families |



| Method Name   | Method Description  | Department                                  |
|---|---|---|
| TS - ESD Districts RU CM & E&T CM (TANF - Line 22a)                           | Total Salaries - ESD Districts RU CM & E&T CM (TANF - Line 22a)                           | Vermont Department of Children and Families |
| TS - ESD Districts RU CM & E&T CM (TANF - Line 22c)                           | Total Salaries - ESD Districts RU CM & E&T CM (TANF - Line 22c)                           | Vermont Department of Children and Families |
| TS - FSD All (TANF - Line 22a)  | Total Salaries - FSD All (TANF - Line 22a)  | Vermont Department of Children and Families |
| TS - FSD All (TANF - Line 22c)  | Total Salaries - FSD All (TANF - Line 22c)  | Vermont Department of Children and Families |
| TS - FSD CO ASU (TANF - Line 22a)   | Total Salaries - FSD CO ASU (TANF - Line 22a)   | Vermont Department of Children and Families |
| TS - FSD CO CI&ES   | Total Salaries - FSD CO CI&ES   | Vermont Department of Children and Families |
| TS - FSD CO DV Unit (less 75% Training)                                       | Total Salaries - FSD CO DV Unit (less 75% Training)                                       | Vermont Department of Children and Families |
| TS - FSD CO Operations (TANF - Line 22a)                                      | Total Salaries - FSD CO Operations (TANF - Line 22a)                                      | Vermont Department of Children and Families |
| TS - FSD CO Operations (TANF - Line 22c)                                      | Total Salaries - FSD CO Operations (TANF - Line 22c)                                      | Vermont Department of Children and Families |
| TS - FSD CO P&P (TANF - Line 22a)   | Total Salaries - FSD CO P&P (TANF - Line 22a)   | Vermont Department of Children and Families |
| TS - FSD CO Pol&Ops (less Title IV-E Training (Enhanced)) (TANF - Line - 22a) | Total Salaries - FSD CO Pol&Ops (less Title IV-E Training (Enhanced)) (TANF - Line - 22a) | Vermont Department of Children and Families |
| TS - FSD CO Pol&Ops (less Title IV-E Training (Enhanced)) (TANF - Line - 22c) | Total Salaries - FSD CO Pol&Ops (less Title IV-E Training (Enhanced)) (TANF - Line - 22c) | Vermont Department of Children and Families |
| TS - FSD CO QA (Less Trainings and Admin) (TANF - Line 22a)                   | Total Salaries - FSD CO QA (Less Trainings and Admin) (TANF - Line 22a)                   | Vermont Department of Children and Families |
| TS - FSD CO QA (TANF - Line 22a)  | Total Salaries - FSD CO QA (TANF - Line 22a)  | Vermont Department of Children and Families |
| TS - FSD CO REU   | Total Salaries - FSD CO REU   | Vermont Department of Children and Families |
| TS - FSD CO REU (less caregiver responsibility & IT development)              | Total Salaries - FSD CO REU (less caregiver responsibility & IT development)              | Vermont Department of Children and Families |
| TS - FSD CO REU Team  | Total Salaries - FSD CO REU Team  | Vermont Department of Children and Families |
| TS - FSD CO RLSI (TANF - Line 22a)  | Total Salaries - FSD CO RLSI (TANF - Line 22a)  | Vermont Department of Children and Families |



| Method Name   | Method Description  | Department                                  |
|---|---|---|
| TS - FSD CO RLSI (TANF - Line 22c)                                  | Total Salaries - FSD CO RLSI (TANF - Line 22c)                                  | Vermont Department of Children and Families |
| TS - FSD CO RLSI, SOC & DV (TANF - LINE 22A)                        | Total Salaries - FSD CO RLSI, SOC & DV (TANF - Line 22a)                        | Vermont Department of Children and Families |
| TS - FSD CO RLSI, SOC, & DV (TANF - LINE 22C)                       | Total Salaries - FSD CO RLSI, SOC, & DV (TANF - Line 22c)                       | Vermont Department of Children and Families |
| TS - FSD CO SOC   | Total Salaries - FSD CO SOC   | Vermont Department of Children and Families |
| TS - FSD CO SSU   | Total Salaries - FSD CO SSU   | Vermont Department of Children and Families |
| TS - FSD CO Systems (Social Workers, CI&ES, RLSI) (TANF - Line 22a) | Total Salaries - FSD CO Systems (Social Workers, CI&ES, RLSI) (TANF - Line 22a) | Vermont Department of Children and Families |
| TS - FSD CO Systems (Social Workers, CI&ES, RLSI) (TANF - Line 22c) | Total Salaries - FSD CO Systems (Social Workers, CI&ES, RLSI) (TANF - Line 22c) | Vermont Department of Children and Families |
| TS - FSD Districts (TANF - Line 22a)                                | Total Salaries - FSD Districts (TANF - Line 22a)                                | Vermont Department of Children and Families |
| TS - FSD Districts (TANF - Line 22c)                                | Total Salaries - FSD Districts (TANF - Line 22c)                                | Vermont Department of Children and Families |
| TS - FSD Districts (TANF - Line 8a)                                 | Total Salaries - FSD Districts (TANF - Line 8a)                                 | Vermont Department of Children and Families |
| TS - OCS (Line 1b)  | Total Salaries - OCS (Line 1b)  | Vermont Department of Children and Families |
| TS - OCS (Line 5)   | Total Salaries - OCS (Line 5)   | Vermont Department of Children and Families |
| TS - OCS CO   | Total Salaries - OCS CO   | Vermont Department of Children and Families |
| TS - OCS CO (Line 5)  | Total Salaries - OCS CO (Line 5)  | Vermont Department of Children and Families |
| TS - OCS CO CRU/ QA/ Data   | Total Salaries - OCS CO CRU/ QA/ Data   | Vermont Department of Children and Families |
| TS - OCS CO CRU/ QA/ Data (Line 5)                                  | Total Salaries - OCS CO CRU/ QA/ Data (Line 5)                                  | Vermont Department of Children and Families |
| TS - OCS CO Customer Services                                       | Total Salaries - OCS CO Customer Services                                       | Vermont Department of Children and Families |
| TS - OCS CO Customer Services (Line 5)                              | Total Salaries - OCS CO Customer Services (Line 5)                              | Vermont Department of Children and Families |



| Method Name   | Method Description  | Department   |
|---|---|--|
| TS - OCS CO Intercept/ RC   | Total Salaries - OCS CO Intercept/ RC   | Vermont Department of Children and Families                      |
| TS - OCS CO Intercept/ RC (Line 5)                                  | Total Salaries - OCS CO Intercept/ RC (Line 5)  | Vermont Department of Children and Families                      |
| TS - OCS CO Operation/ Intercept/ RC/ Locate                        | Total Salaries - OCS CO Operation/ Intercept/ RC/ Locate                              | Vermont Department of Children and Families                      |
| TS - OCS CO Operation/ Intercept/ RC/ Locate (Line 5)               | Total Salaries - OCS CO Operation/ Intercept/ RC/ Locate (Line 5)                     | Vermont Department of Children and Families                      |
| TS - OCS CO Operations/ CRU/ QA                                     | Total Salaries - OCS CO Operations/ CRU/ QA   | Vermont Department of Children and Families                      |
| TS - OCS CO Operations/ CRU/ QA (Line 5)                            | Total Salaries - OCS CO Operations/ CRU/ QA (Line 5)                                  | Vermont Department of Children and Families                      |
| TS - OCS CO Process Management/ Customer Services                   | Total Salaries - OCS CO Process Management/ Customer Services                         | Vermont Department of Children and Families                      |
| TS - OCS CO Process Management/ Customer Services (Line 5)          | Total Salaries - OCS CO Process Management/ Customer Services (Line 5)                | Vermont Department of Children and Families                      |
| TS - OCS Districts Manager & Centralized Field Ops Support          | Total Salaries - OCS Districts Manager & Centralized Field Ops Support                | Vermont Department of Children and Families                      |
| TS - OCS Districts Manager & Centralized Field Ops Support (Line 5) | Total Salaries - OCS Districts Manager & Centralized Field Ops Support (Line 5)       | Vermont Department of Children and Families                      |
| TS - OEO  | Total Salaries - OEO  | Vermont Department of Children and Families                      |
| TS - OEO & WX   | Total Salaries - OEO & WX   | Vermont Department of Children and Families                      |
| TS - WX   | Total Salaries - WX   | Vermont Department of Children and Families                      |
| 110 BLIND   | Direct to Section 110 (Blind)   | Vermont Department of Disabilities, Aging and Independent Living |
| 110 VR  | Direct to Section 110 (Voc Rehab)   | Vermont Department of Disabilities, Aging and Independent Living |
| AAA GF TRANSPORTATION   | AAA GF Transportation   | Vermont Department of Disabilities, Aging and Independent Living |
| ASD SALARY  | Total Salaries Method M - Percentage of Salary Dollars Directly Charged (ASD) (43030) | Vermont Department of Disabilities, Aging and Independent Living |
| CMSO ADRC PROGRAM GRANT   | Direct to CMSO ADRC Program Grant   | Vermont Department of Disabilities, Aging and Independent Living |

| <b>Method Name</b>               | <b>Method Description</b>  | <b>Department</b>  |
|----------------------------------|--|--|
| COMM ACTION - SSI                | Direct to Community Action - SSI                                       | Vermont Department of Disabilities, Aging and Independent Living |
| D to CHIP IEE DDI - Q2 IAPD      | Direct to CHIP IEE DDI - Q2 IAPD                                       | Vermont Department of Disabilities, Aging and Independent Living |
| D to CHIP IEE DDI - Q3 IAPD      | Direct to CHIP IEE DDI - Q3 IAPD                                       | Vermont Department of Disabilities, Aging and Independent Living |
| D to CMS EE VIEWS DDI - Q2 IAPD  | Direct to CMS EE VIEWS DDI - Q2 IAPD                                   | Vermont Department of Disabilities, Aging and Independent Living |
| D to CMS EE VIEWS DDI - Q3 IAPD  | Direct to CMS EE VIEWS DDI - Q3 IAPD                                   | Vermont Department of Disabilities, Aging and Independent Living |
| D TO EAP - JOBS FOR INDEPENDENCE | Direct to EAP - Jobs for Independence                                  | Vermont Department of Disabilities, Aging and Independent Living |
| D to GA IEE DDI - Q2 IAPD        | Direct to GA IEE DDI - Q2 IAPD   | Vermont Department of Disabilities, Aging and Independent Living |
| D to GA IEE DDI - Q3 IAPD        | Direct to GA IEE DDI - Q3 IAPD   | Vermont Department of Disabilities, Aging and Independent Living |
| D TO GC-MEDICAID ADM-NATCP ADMIN | GC - Medicaid Admin - NATCP Admin & Registry                           | Vermont Department of Disabilities, Aging and Independent Living |
| D TO GC-MEDICAID ADM-PASRR       | GC - Medicaid Admin - PASRR - Preadmission Screening and Record Review | Vermont Department of Disabilities, Aging and Independent Living |
| D to HVP IEE DDI - Q2 IAPD       | Direct to HVP IEE DDI - Q2 IAPD  | Vermont Department of Disabilities, Aging and Independent Living |
| D to HVP IEE DDI - Q3 IAPD       | Direct to HVP IEE DDI - Q3 IAPD  | Vermont Department of Disabilities, Aging and Independent Living |
| D TO IDT - SIMS                  | Direct to IDT - SIMS   | Vermont Department of Disabilities, Aging and Independent Living |
| D to LIHEAP IEE DDI - Q2 IAPD    | Direct to LIHEAP IEE DDI - Q2 IAPD                                     | Vermont Department of Disabilities, Aging and Independent Living |
| D to LIHEAP IEE DDI - Q3 IAPD    | Direct to LIHEAP IEE DDI - Q3 IAPD                                     | Vermont Department of Disabilities, Aging and Independent Living |
| D TO MCO FF_RF                   | Direct to MCO - Family Flexible/Respite Funding                        | Vermont Department of Disabilities, Aging and Independent Living |
| D TO MCO-DS                      | MCO - DS Special Payments for Medical Services                         | Vermont Department of Disabilities, Aging and Independent Living |
| D TO MCO-HOMESHARING             | MCO - HomeSharing  | Vermont Department of Disabilities, Aging and Independent Living |
| D TO MCO-MOBILITY                | MCO - Mobility Training/Other Svcs.- Elderly Visually Impaired         | Vermont Department of Disabilities, Aging and Independent Living |

| <b>Method Name</b>                       | <b>Method Description</b>                     | <b>Department</b>  |
|--|---|--|
| D TO MCO-QUALITY REVIEW                  | MCO - Quality Review of Home Health Agencies  | Vermont Department of Disabilities, Aging and Independent Living |
| D TO MCO-SASH                            | MCO - Support and Services at Home (SASH)     | Vermont Department of Disabilities, Aging and Independent Living |
| D TO MCO-SELF-NEGLECT                    | MCO - Self-Neglect Initiative                 | Vermont Department of Disabilities, Aging and Independent Living |
| D TO MCO-SFI                             | MCO - Seriously Functionally Impaired: DAIL   | Vermont Department of Disabilities, Aging and Independent Living |
| D TO PROMOTING OPPORTUNITY DEMONSTRATION | Direct to Promoting Opportunity Demonstration | Vermont Department of Disabilities, Aging and Independent Living |
| D to QHP IEE DDI - Q2 IAPD               | Direct to QHP IEE DDI - Q2 IAPD               | Vermont Department of Disabilities, Aging and Independent Living |
| D to QHP IEE DDI - Q3 IAPD               | Direct to QHP IEE DDI - Q3 IAPD               | Vermont Department of Disabilities, Aging and Independent Living |
| D to Reach Up SSFP IEE DDI - Q2 IAPD     | Direct to Reach Up SSFP IEE DDI - Q2 IAPD     | Vermont Department of Disabilities, Aging and Independent Living |
| D to Reach Up SSFP IEE DDI - Q3 IAPD     | Direct to Reach Up SSFP IEE DDI - Q3 IAPD     | Vermont Department of Disabilities, Aging and Independent Living |
| D to SNAP IEE DDI - Q2 IAPD              | Direct to SNAP IEE DDI - Q2 IAPD              | Vermont Department of Disabilities, Aging and Independent Living |
| D to SNAP IEE DDI - Q3 IAPD              | Direct to SNAP IEE DDI - Q3 IAPD              | Vermont Department of Disabilities, Aging and Independent Living |
| D to SNAP IEE DDI Line 6 - Q2 IAPD       | Direct to SNAP IEE DDI Line 6 - Q2 IAPD       | Vermont Department of Disabilities, Aging and Independent Living |
| D to SNAP IEE DDI Line 6 - Q3 IAPD       | Direct to SNAP IEE DDI Line 6 - Q3 IAPD       | Vermont Department of Disabilities, Aging and Independent Living |
| D to TANF IEE DDI - Q2 IAPD              | Direct to TANF IEE DDI - Q2 IAPD              | Vermont Department of Disabilities, Aging and Independent Living |
| D to TANF IEE DDI - Q3 IAPD              | Direct to TANF IEE DDI - Q3 IAPD              | Vermont Department of Disabilities, Aging and Independent Living |
| D TO TBI GRANT                           | Direct to TBI Grant                           | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT DRI                               | Direct to DRI Partnership New Paradigm        | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT SE VI-B                           | Direct to Supported Employment Title VI-B     | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO AAA AP                         | Direct to Admin on Aging Abuse Prevention VII | Vermont Department of Disabilities, Aging and Independent Living |

| <b>Method Name</b>                       | <b>Method Description</b>                         | <b>Department</b>  |
|--|---|--|
| DIRECT TO AAA IIIB                       | Direct to Admin on Aging Support Services III-B   | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO AAA IIIC                       | Direct to Admin on Aging Congregate Meals III-C-1 | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO AAA IIIC & MCAID               | Method P - Direct to AAA IIIC & Medicaid Admin    | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO AAA IIIC2                      | Direct to Admin on Aging Delivered Meal III-C-2   | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO AAA OMBUDSMAN                  | Direct to Admin on Aging Ombudsman Activity VII   | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO AAA PH                         | Direct to Admin on Aging Preventative Health IIID | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO ADDL MCAID 1115                | Direct to Addl Medicaid Admin 50% for LTC 1115    | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO ADDL MED 1115                  | Direct to Addl Medicaid Admin LTC 1115 75%        | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO ADRC NWD                       | Direct to ADRC No Wrong Door Key Elements Grant   | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO ADRC OPTIONS COUNSELING        | Direct to ADRC Options Counseling                 | Vermont Department of Disabilities, Aging and Independent Living |
| Direct to APS Enhanced ARPA              | Direct to APS Enhanced ARPA                       | Vermont Department of Disabilities, Aging and Independent Living |
| Direct to ARPA Senior Farmers Market     | Direct to ARPA Senior Farmers Market              | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO ASST TECH                      | Direct to Assistive Tech Grant                    | Vermont Department of Disabilities, Aging and Independent Living |
| Direct to AT ARP Public Health Workforce | Direct to AT ARP Public Health Workforce          | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO AT-IDEA                        | Direct to AT-IDEA-DOE Grant                       | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO BIOTERRORISM                   | Direct to Bioterrorism Preparedness Grant         | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO CDC GRANT                      | Direct to CDC Grant                               | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO CHIP - ADMIN                   | Direct to CHIP - Admin                            | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO CIVIL MONETARY FUND            | Direct Allocation to Civil Monetary Funds         | Vermont Department of Disabilities, Aging and Independent Living |



| Method Name                                     | Method Description                              | Department   |
|---|---|--|
| DIRECT TO CLIA P                                | Direct to CLIA - Personal                       | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO CLIA T                                | Direct to CLIA Travel                           | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO CMS - MMIS PADS DDI (90%)             | Direct to CMS - MMIS PADS DDI (90%)             | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO CMS VIEWS                             | CMS E&E / VIEWS                                 | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO CMS-CSRE DDAS                         | Direct to CMS-CSRE System Change DDAS           | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO CMS-MMIS                              | CMS-MMIS  | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO COMMODITIES                           | Direct to Commodities Suppl. Food               | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO CORRECTIONS SSA BILLING               | Direct to Corrections SSA Billing               | Vermont Department of Disabilities, Aging and Independent Living |
| Direct to COVID ARPA State Fiscal Recovery Fund | Direct to COVID ARPA State Fiscal Recovery Fund | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO COVID CRF                             | Direct to COVID CRF                             | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO COVID RESPONSE                        | Direct to COVID Response                        | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO COVID-19 VACCINATION PROGRAM - IZ     | Direct to COVID-19 Vaccination Program - IZ     | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO DDAS GUARDIANSHIP                     | Direct to ASD Guardianship                      | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO DHHS REAL CHOICES CHANGE - DDAS       | Direct to DHHS Real Choices - DDAS              | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO DOL EVAL                              | DOL Evaluations                                 | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO DUALS PROJECT                         | Direct to DUALS                                 | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO ELC CARES                             | Direct to ELC CARES                             | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO ELD & DIS. TRANS.                     | Direct to Elderly & Disabled Transportation     | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO ELDER JUSTICE SERVICES GRANT          | Direct to Elder Justice Services Grant          | Vermont Department of Disabilities, Aging and Independent Living |



| <b>Method Name</b>                           | <b>Method Description</b>                          | <b>Department</b>  |
|--|--|--|
| DIRECT TO EMERGENCY PREPAREDNESS             | Direct to Emergency Preparedness                   | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO EMPLOY. FOR ELDERS                 | Direct to Senior Community Service Employ. Program | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO EMPLOYEE ASSISTANCE                | Direct to Employee Assistance                      | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO ENERGY                             | Direct to Energy Outreach Grant                    | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO EVV                                | CMS-EVV  | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO F&NS                               | Direct to Food & Nutrition Services                | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO FARM RANCH STRESS ASSIST NETWORK   | Direct to Farm Ranch Stress Assist Network         | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO GENERAL FUND                       | Direct to State General Fund                       | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO GENERAL FUND - DDAS                | Direct to State General Fund - DDAS                | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO GENERAL FUND - VOC REHAB           | Direct to State General Fund - Voc Rehab           | Vermont Department of Disabilities, Aging and Independent Living |
| Direct to HCBS Spend Plan Investment         | Direct to HCBS Spend Plan Investment               | Vermont Department of Disabilities, Aging and Independent Living |
| Direct to HCBS Spend Plan Medicaid Admin     | Direct to HCBS Spend Plan Medicaid Admin           | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO HOME HEALTH HOTLINE                | Direct to Medicare (XVIII)                         | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO ICD-10 IAPD                        | ICD-10 IAPD  | Vermont Department of Disabilities, Aging and Independent Living |
| Direct to IDT - DOL VT RETAIN                | Direct to IDT - DOL VT RETAIN                      | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO IDT - VDH OPIOID CURES GRANT       | Direct to IDT - VDH Opioid Cures Grant             | Vermont Department of Disabilities, Aging and Independent Living |
| Direct to IDT - VDH Strike Team              | Direct to IDT - VDH Strike Team                    | Vermont Department of Disabilities, Aging and Independent Living |
| Direct to IDT - VDH Suicide Prevention       | Direct to IDT - VDH Suicide Prevention             | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO IDT APPRENTICESHIP EXPANSION GRANT | Direct to IDT Apprenticeship Expansion Grant       | Vermont Department of Disabilities, Aging and Independent Living |



| Method Name                               | Method Description   | Department   |
|---|--|--|
| Direct to IDT DOC ARES Grant              | Direct to IDT DOC ARES Grant                                 | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO IDT SNAP E&T                    | Direct to IDT SNAP E&T                                       | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO IL BLIND                        | Direct to Independent Living Grant (Blind)                   | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO IL VR                           | Direct to Independent Living Grant (VR)                      | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO INNOVATION                      | Direct to Innovation & Expansion (Blind & Visually Impaired) | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO J&J                             | Direct to Johnson & Johnson Grant                            | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO KESSLER FOUNDATION BOSS PROJECT | Direct to Kessler Foundation BOSS Project                    | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO L&P MEDICAID ADMIN              | Direct to Medicaid Administration 75% (L&P)                  | Vermont Department of Disabilities, Aging and Independent Living |
| Direct to Lamoille County Sheriff         | Direct to Lamoille County Sheriff                            | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO LINKING LEARNING TO CAREERS     | Direct to Linking Learning to Careers (LLC)                  | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MCAID ADMIN 75% TRAVEL          | Direct to Medicaid Administration 75%- Travel                | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MCAID ADMIN BASELINE TRAVEL     | Direct to Medicaid Administration Baseline- Travel           | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MEDICAID                        | Direct to Medicaid Program                                   | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MEDICAID & GF (LP)              | Direct to Medicaid & General Fund (L&P) (37700)              | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MEDICAID ADM 50% - DDAS         | Direct to Medicaid Adm 50% - DDAS                            | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MEDICAID ADM 75%                | Direct to Medicaid Adm 75%                                   | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MEDICAID ADMIN                  | Direct to Medicaid Administration - Baseline                 | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MEDICAID ADMIN 50%              | Direct to Medicaid Admin 50% - Comm Office                   | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MEDICAID PROGRAM DDAS           | Direct to Medicaid Program DDAS                              | Vermont Department of Disabilities, Aging and Independent Living |

| <b>Method Name</b>                            | <b>Method Description</b>  | <b>Department</b>  |
|---|--|--|
| DIRECT TO MEDICARE                            | Direct to Medicare (XVIII Funds)                                 | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MEDICARE - T                        | Direct to Medicare (XVIII Funds) - Travel                        | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MEDICARE & GF                       | Direct to Medicare and GF (43150)                                | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MEDICARE NON SNF & SNF              | Direct to Medicare Non-SNF & SNF (43320)                         | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MEDICARE SUPPLEMENTAL FOR EQUIPMENT | Direct to Medicare Supplemental for Equipment                    | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MEDICARE TR & GF                    | Direct to Medicare & GF - Travel (43150)                         | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MFP GRANT                           | Direct to Money Follows the Person                               | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MIPPA 2007 LIS/MSP                  | Direct to MIPPA 2007 LIS/MSP Outreach                            | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MIPPA 2008 LIS/MSP                  | Direct to MIPPA 2008 LIS/MSP Outreach                            | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MIPPA MEA - AAA                     | Direct to MIPPA Medicare Enrollment Assistance - AAA             | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MIPPA MEA - ADRC                    | Direct to MIPPA Medicare Enrollment Assistance - ADRC            | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MIPPAA AAAS                         | Direct to MIPPAA AAAs  | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MIPPAA ADRC                         | Direct to MIPPAA ADRC  | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MIPPAA LIS-MSP                      | Direct to MIPPAA LIS-MSP   | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO MOBILE LOW VISION                   | Direct to Mobile Low Vision                                      | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO NAT FAM CARE SUPP                   | Direct to Admin on Aging National Family Care Supplemental III-E | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO NATCEP                              | Direct to NATCEP (43260)   | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO NATL GOVR ASSN                      | Direct to National Governors Association                         | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO NSIP                                | Direct to NSIP Grant   | Vermont Department of Disabilities, Aging and Independent Living |

| <b>Method Name</b>                              | <b>Method Description</b>                            | <b>Department</b>  |
|---|--|--|
| DIRECT TO NURSE AID TESTING                     | Direct to Nurse Aid Testing                          | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO NURSING HOME DIVERSION GRANT          | Direct to Nursing Home Diversion Grant               | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO OASIS                                 | Direct to OASIS                                      | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO OASIS SPACE                           | Direct to OASIS - Space                              | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO OASIS T                               | Direct to OASIS-Travel                               | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO OLDER AM                              | Total Cost to Older Americans Act                    | Vermont Department of Disabilities, Aging and Independent Living |
| Direct to Ombudsman - CRRSA                     | Direct to Ombudsman - CRRSA                          | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO OTTO JOHNSON                          | Direct to Otto Johnson Fund                          | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO PRESCRIPTION DRUG OVERDOSE PREVENTION | Direct to Prescription Drug Overdose Prevention      | Vermont Department of Disabilities, Aging and Independent Living |
| Direct to Public Health Blind IL Grant          | Direct to Public Health Blind IL Grant               | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO REFUGEE                               | Direct to Refugee Assistance Program                 | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO REHAB TRAINING VOC                    | Direct to Rehab Training Voc Rehab                   | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO RSA SYSTEM CHANGE                     | Direct to RSA System Change Grant                    | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO RU - NON VR                           | Direct to Reach Up Non-VR                            | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO RU - PILOT                            | Direct to Reach Up Pilot                             | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO S&C                                   | PU - Allocation to S&C XVIII, State & XIX - Equip    | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO S&C SNF & NON-SNF                     | PU - Allocation to S&C XVIII Non-SNF & LTC XVIII SNF | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO S&C XVIII TRAVEL                      | PU - Allocation to S&C XVIII Non SNF Travel          | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO SCHIP                                 | Direct to SCHIP                                      | Vermont Department of Disabilities, Aging and Independent Living |

| <b>Method Name</b>                        | <b>Method Description</b>                             | <b>Department</b>  |
|---|---|--|
| DIRECT TO SCSEP - SUPP                    | Direct to SCSEP - Supplemental                        | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO SENIOR CENTER GRANT             | Direct to Senior Center Grant                         | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO SENIORS FARMER MARKET           | Direct to Seniors Farmers Market                      | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO SIMS GRANT                      | Direct to SIMS Grant                                  | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO SOA INFRASTRUCTURE              | QU - Allocation to SOA Infrastructure Component       | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO SSBG - DDAS                     | Direct to SSBG - DDAS                                 | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO STATE HEALTH INS. PLAN          | Direct to State Health Insurance Program              | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO STATE IMPROVEMENT GRANT         | Direct to State Improvement Grant                     | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO TITLE VI-C                      | Direct to Supported Employment - Title VI-C           | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO TITLE VI-C (DBVI)               | Direct to Title VI-C DBVI Supp Employment             | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO UMASS PROGRESSIVE EMPLOYMENT    | UMASS Progressive Employment                          | Vermont Department of Disabilities, Aging and Independent Living |
| Direct to VCAP                            | Direct to VCAP  | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO VDV AT GRANT                    | Direct to VDV AT Grant                                | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO VEND                            | Direct to Vending & Other                             | Vermont Department of Disabilities, Aging and Independent Living |
| Direct to Vending FRRP Grant              | Direct to Vending FRRP Grant                          | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO VR QUALITY TRAINING GRANT       | Direct to VR Quality Training Grant                   | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO VR UMASS BOND                   | Direct to VR UMASS Bond                               | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO VT LEGAL ASSISTANCE FOR SENIORS | Direct to VT Legal Assistance for Seniors             | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO WIPAG                           | Direct to Work Incentives Planning & Assistance Grant | Vermont Department of Disabilities, Aging and Independent Living |



| Method Name                   | Method Description  | Department   |
|-------------------------------|---|--|
| DIRECT WTW                    | Direct to Welfare-to-Work   | Vermont Department of Disabilities, Aging and Independent Living |
| DS SALARY                     | Total Salaries - Method M - Percentage of Salary Dollars Directly Charged (DS) (43030)                  | Vermont Department of Disabilities, Aging and Independent Living |
| ENGINEERING                   | Total Salaries - Method H - Costs for Buildings/Programs Requiring Inspections (Total Salary)           | Vermont Department of Disabilities, Aging and Independent Living |
| FINAL                         | NOT APPLICABLE  | Vermont Department of Disabilities, Aging and Independent Living |
| GLOBAL COMMITMENT - CNOM      | Direct to Global Commitment - CNOM  | Vermont Department of Disabilities, Aging and Independent Living |
| ICF/MR                        | PU - Allocation Between XIX, and State for ICF/MRs  | Vermont Department of Disabilities, Aging and Independent Living |
| ICF/MR TRAVEL                 | PU - Allocation Between XIX, and State for ICF/MRs - Travel   | Vermont Department of Disabilities, Aging and Independent Living |
| INDIRECT - DBVI               | Total Cost Allocation of Indirects for DBVI   | Vermont Department of Disabilities, Aging and Independent Living |
| INDIRECT - DS                 | Total Cost Allocation of Indirects for DS   | Vermont Department of Disabilities, Aging and Independent Living |
| INDIRECT A1                   | Method A1-Salary Cost Allocation of Indirect Costs to Divisions   | Vermont Department of Disabilities, Aging and Independent Living |
| INDIRECT-ASD                  | Total Cost Allocation of Indirects for ASD  | Vermont Department of Disabilities, Aging and Independent Living |
| INDIRECT-DVR                  | Total Cost Allocation of Indirects for DVR  | Vermont Department of Disabilities, Aging and Independent Living |
| INDIRECT-L&P                  | Total Cost Allocation of Indirects for L&P  | Vermont Department of Disabilities, Aging and Independent Living |
| MEDICAID & STATE GEN          | PU - Allocation Between Medicaid and State General Fund for LTC 19                                      | Vermont Department of Disabilities, Aging and Independent Living |
| MEDICAID & STATE GEN - TRAVEL | PU - Allocation Between Medicaid and State General Fund for LTC 19 - Travel                             | Vermont Department of Disabilities, Aging and Independent Living |
| MEDICARE & STATE              | PU - Allocation between Medicare Non-SNF, S&C State and GF Vermont for Subcontracts                     | Vermont Department of Disabilities, Aging and Independent Living |
| NATAC ADMIN                   | PU - Allocation Between XVIII and XIX Based on Certified and Participating Facilities (for NATAC Admin) | Vermont Department of Disabilities, Aging and Independent Living |

| <b>Method Name</b>                               | <b>Method Description</b>  | <b>Department</b>  |
|--|--|--|
| NUMBER OF ACCS BEDS                              | Method Q - Number of ACCS Beds Paid by Title XIX Billed by 15th/Total ACCS Beds on 15th                        | Vermont Department of Disabilities, Aging and Independent Living |
| NUMBER OF ACCS BEDS TRAVEL                       | Method Q - Number of ACCS Beds Paid by Title XIX Billed by 15th/Total ACCS Beds on 15th- Travel                | Vermont Department of Disabilities, Aging and Independent Living |
| PASRR - PREADMISSION SCREENING AND RECORD REVIEW | Direct to Medicaid Admin - PASRR   | Vermont Department of Disabilities, Aging and Independent Living |
| PERSONS ASD                                      | Method O - Persons Served in Quarter by ASD  | Vermont Department of Disabilities, Aging and Independent Living |
| PERSONS VOC                                      | Method D - Persons Served in Quarter by Voc Rehab  | Vermont Department of Disabilities, Aging and Independent Living |
| QU - ALLOCATION OF IEE STAFF TIME                | QU - Integrated Eligibility Health Care  | Vermont Department of Disabilities, Aging and Independent Living |
| RATIO ASD  | Total Cost - Method A2 - Ratio of Total Direct Program Funds Expended in Quarter (ASD)                         | Vermont Department of Disabilities, Aging and Independent Living |
| RATIO BLIND                                      | Total Cost - Method A2 - Ratio of Total Direct Program Funds Expended in Quarter (Blind and Visually Impaired) | Vermont Department of Disabilities, Aging and Independent Living |
| RATIO DS   | Total Cost - Method A2 - Ratio of total direct program funds expended in quarter (DS)                          | Vermont Department of Disabilities, Aging and Independent Living |
| RATIO L&P  | Total Cost - Method A2 - Ratio of Total Direct Program Funds Expended in Quarter (Licensing and Protection)    | Vermont Department of Disabilities, Aging and Independent Living |
| RATIO VR   | Method R - Ratio of Total Direct Program Funds Expended in Quarter by Regional Staff (Voc Rehab)               | Vermont Department of Disabilities, Aging and Independent Living |
| RATIO VR 2                                       | Total Cost - Method A2 - Ratio of Total Direct Program Funds Expended in Quarter (Voc Rehab)                   | Vermont Department of Disabilities, Aging and Independent Living |
| S&C ALLOCATION FO MDS SUPPLIES                   | PU - Allocation between LTC XVIII SNF, XIX SNF, State GF for MDS Supplies                                      | Vermont Department of Disabilities, Aging and Independent Living |
| S&C ALLOCATION FOR MDS CONSULTANTS               | PU - Allocation between LTC XVIII SNF, XIX SNF, State GF for MDS Consultants                                   | Vermont Department of Disabilities, Aging and Independent Living |



| Method Name                         | Method Description  | Department   |
|-------------------------------------|---|--|
| S&C ALLOCATION FOR MDS EQUIPMENT    | PU - Allocation between LTC XVIII SNF, XIX SNF, State GF for MDS Equipment  | Vermont Department of Disabilities, Aging and Independent Living |
| S&C ALLOCATION FOR MDS PERSONAL     | PU - Allocation between LTC XVIII SNF, XIX SNF, State GF for MDS Personal   | Vermont Department of Disabilities, Aging and Independent Living |
| S&C ALLOCATION FOR MDS SUBCONTRACTS | PU - Allocation between LTC XVIII SNF, XIX SNF, State GF for MDS Subcontracts   | Vermont Department of Disabilities, Aging and Independent Living |
| S&C ALLOCATION FOR MDS TRAVEL       | PU - Allocation between LTC XVIII SNF, XIX SNF, State GF for MDS Travel   | Vermont Department of Disabilities, Aging and Independent Living |
| SALARY & EXP - LIC                  | Total Salaries - Method J - Salary & Expenses in Quarter - Licensure (Personal Services)  | Vermont Department of Disabilities, Aging and Independent Living |
| SALARY & EXP - LIC (T)              | Total Costs - in Quarter - Licensure (Travel)   | Vermont Department of Disabilities, Aging and Independent Living |
| SALARY & EXP - LIC DIR              | Total Salaries - Method I - Salary & Expenses in Quarter - Director of Division of Licensing and Protection (Personal Services)               | Vermont Department of Disabilities, Aging and Independent Living |
| SALARY & EXP - LIC DIR (T)          | Total Costs in Quarter - Director of Division of Licensing and Protection (Travel)  | Vermont Department of Disabilities, Aging and Independent Living |
| SALARY & EXP - LIC VAC              | Total Salaries - Method K - Salary & Expenses in Quarter - Long Term Care Vacations, Training, and Other Time                                 | Vermont Department of Disabilities, Aging and Independent Living |
| SPMP - 75/25                        | Direct to SPMP - staff 75/25 - line 3a  | Vermont Department of Disabilities, Aging and Independent Living |
| SURVEY & CERT                       | PU - Allocation Between XVIII, XIX, and State Based on Homes Certification Surveys and Certifications Procedures (for Nursing Homes)          | Vermont Department of Disabilities, Aging and Independent Living |
| SURVEY & CERT (MDS) T               | PU - Allocation Between XVIII, XIX, and State Based on Homes Certification Surveys and Certifications Procedures (MDS) - Travel               | Vermont Department of Disabilities, Aging and Independent Living |
| SURVEY & CERT T                     | PU - Allocation Between XVIII, XIX, and State Based on Homes Certification Surveys and Certifications Procedures (for Nursing Homes) - Travel | Vermont Department of Disabilities, Aging and Independent Living |



| <b>Method Name</b>                                | <b>Method Description</b>  | <b>Department</b>  |
|---|--|--|
| SURVEY & CERT. (MDS)                              | PU - Allocation Between XVIII, XIX, and State Based on Homes Certification Surveys and Certifications Procedures (MDS) | Vermont Department of Disabilities, Aging and Independent Living |
| DIRECT TO ACT 11 OF 2018 SS C.1000(A)(14)         | Direct to Act 11 of 2018 SS C.1000(a)(14)  | Vermont Department of Health                                     |
| DIRECT TO ACT 11 OF 2018 SS C.106.2               | Direct to Act 11 of 2018 SS C.106.2  | Vermont Department of Health                                     |
| Direct to Act 183 of 2022                         | Direct to Act 183 of 2022  | Vermont Department of Health                                     |
| DIRECT TO ADVANCED DIRECTIVES REGISTRY            | Direct to Advanced Directives Registry   | Vermont Department of Health                                     |
| DIRECT TO ADVANCING EQUITY IN DIABETES            | Direct to Advancing Equity in Diabetes   | Vermont Department of Health                                     |
| Direct to AHS IDT Act 11 of 2018 Sec.C.106.1      | Direct to AHS IDT Act 11 of 2018 Sec.C.106.1   | Vermont Department of Health                                     |
| DIRECT TO AHS IDT ACT 11 OF 2018 SS C.105.1(A)(4) | Direct to AHS IDT Act 11 of 2018 SS C.105.1(a)(4)  | Vermont Department of Health                                     |
| Direct to Alzheimer's & Healthy Aging (BOLD)      | Direct to Alzheimer's & Healthy Aging (BOLD)   | Vermont Department of Health                                     |
| DIRECT TO ASBESTOS CERT.                          | Direct to Asbestos Certification, Notification & Technical   | Vermont Department of Health                                     |
| DIRECT TO ASBESTOS IN SCHOOLS                     | Direct to Asbestos in Schools  | Vermont Department of Health                                     |
| DIRECT TO ASTHMA                                  | Direct to Asthma   | Vermont Department of Health                                     |
| DIRECT TO BEHAVIORAL RF SURV                      | Direct to Behavioral Risk Factor Surveillance  | Vermont Department of Health                                     |
| Direct to BF Performance Bonus                    | Direct to BF Performance Bonus   | Vermont Department of Health                                     |
| DIRECT TO BRACE CLIMATE CHANGE                    | Direct to BRACE Climate Change   | Vermont Department of Health                                     |
| DIRECT TO BREAST & CERV CANCER SCREENING          | Direct to Cancer Screening   | Vermont Department of Health                                     |
| DIRECT TO CANCER REGISTRY                         | Direct to Cancer Registry  | Vermont Department of Health                                     |
| Direct to CARA First Responders                   | Direct to CARA First Responders  | Vermont Department of Health                                     |
| Direct to CDC Environmental Health Capacity       | Direct to CDC Environmental Health Capacity  | Vermont Department of Health                                     |
| DIRECT TO CHEMICAL DISCLOSURE PROGRAM             | Direct to Chemical Disclosure Program  | Vermont Department of Health                                     |

| <b>Method Name</b>                                     | <b>Method Description</b>                                | <b>Department</b>            |
|--|--|------------------------------|
| DIRECT TO CHILDHOOD PASSENGER SAFETY MOU               | Direct to Childhood Passenger Safety MOU                 | Vermont Department of Health |
| DIRECT TO CHIP PROGRAM                                 | Direct to CHIP Program                                   | Vermont Department of Health |
| Direct to Clinical Suboxone Harm Reduction             | Direct to Clinical Suboxone Harm Reduction               | Vermont Department of Health |
| DIRECT TO CMS - MMIS PADS DDI (90%)                    | Direct to CMS - MMIS PADS DDI (90%)                      | Vermont Department of Health |
| Direct to CMS-E&E (90/10)                              | Direct to CMS-E&E (90/10)                                | Vermont Department of Health |
| DIRECT TO CMS-MMIS                                     | Direct to CMS-MMIS                                       | Vermont Department of Health |
| Direct to Colorectal Cancer Screening                  | Direct to Colorectal Cancer Screening                    | Vermont Department of Health |
| DIRECT TO COMP CANCER CONTROL                          | Direct to Comprehensive Cancer Control                   | Vermont Department of Health |
| DIRECT TO CONFERENCE                                   | Direct to Conference Costs                               | Vermont Department of Health |
| Direct to COVID CRF                                    | Direct to COVID CRF                                      | Vermont Department of Health |
| DIRECT TO COVID RESPONSE                               | Direct to COVID Response                                 | Vermont Department of Health |
| Direct to COVID-19 Vaccination Program - IZ            | Direct to COVID-19 Vaccination Program - IZ              | Vermont Department of Health |
| DIRECT TO DAIL AGING AND DISABILITY MOU IDT            | Direct to DAIL Aging and Disability MOU IDT              | Vermont Department of Health |
| Direct to DCF EHDI MOU IDT                             | Direct to DCF EHDI MOU IDT                               | Vermont Department of Health |
| DIRECT TO DCF PDG MOU IDT                              | Direct to DCF PDG MOU IDT                                | Vermont Department of Health |
| DIRECT TO DIABETES AND HEART DISEASE PREVENTION        | Direct to Diabetes and Heart Disease Prevention          | Vermont Department of Health |
| DIRECT TO DMH PMHCA MOU IDT                            | Direct to DMH PMHCA MOU IDT                              | Vermont Department of Health |
| Direct to DVHA Self-Management MOU IDT                 | Direct to DVHA Self-Management MOU IDT                   | Vermont Department of Health |
| Direct to Early Childhood Comprehensive Systems (ECCS) | Direct to Early Childhood Comprehensive Systems (ECCS)   | Vermont Department of Health |
| DIRECT TO EARLY HEARING DETECTION                      | Direct to Early Hearing Detection and Intervention Grant | Vermont Department of Health |
| Direct to ELC (Project Firstline) Supplement           | Direct to ELC (Project Firstline) Supplement             | Vermont Department of Health |
| DIRECT TO ELC AMD SEQUENCING & ANALYTICS               | Direct to ELC AMD Sequencing & Analytics                 | Vermont Department of Health |
| Direct to ELC AMD Technologies                         | Direct to ELC AMD Technologies                           | Vermont Department of Health |

| <b>Method Name</b>                              | <b>Method Description</b>                       | <b>Department</b>            |
|---|---|------------------------------|
| Direct to ELC CARES                             | Direct to ELC CARES                             | Vermont Department of Health |
| Direct to ELC Confinement Facilities            | Direct to ELC Confinement Facilities            | Vermont Department of Health |
| DIRECT TO ELC CORE A2 LRN BP4                   | Direct to ELC Core A2 LRN BP4                   | Vermont Department of Health |
| DIRECT TO ELC CORE BP4 SUPP LDXC6               | Direct to ELC Core BP4 Supp LDXC6               | Vermont Department of Health |
| Direct to ELC Data Modernization                | Direct to ELC Data Modernization                | Vermont Department of Health |
| Direct to ELC ED Expansion                      | Direct to ELC ED Expansion                      | Vermont Department of Health |
| Direct to ELC Enhancing Detection               | Direct to ELC Enhancing Detection               | Vermont Department of Health |
| DIRECT TO ELC HOMELESS SERVICE SITES            | Direct to ELC Homeless Service Sites            | Vermont Department of Health |
| Direct to ELC PHL Preparedness                  | Direct to ELC PHL Preparedness                  | Vermont Department of Health |
| Direct to ELC Reopening Schools                 | Direct to ELC Reopening Schools                 | Vermont Department of Health |
| DIRECT TO ELC SHARP                             | Direct to ELC SHARP                             | Vermont Department of Health |
| DIRECT TO ELC STRENGTHENING PHL PREPAREDNESS    | Direct to ELC Strengthening PHL Preparedness    | Vermont Department of Health |
| DIRECT TO ELC STRIKE NURSING AND LTC FACILITIES | Direct to ELC STRIKE Nursing and LTC Facilities | Vermont Department of Health |
| DIRECT TO ELC STRIKE SKILLED NURSING FACILITIES | Direct to ELC STRIKE Skilled Nursing Facilities | Vermont Department of Health |
| Direct to ELC Travelers Health                  | Direct to ELC Travelers Health                  | Vermont Department of Health |
| DIRECT TO EMS FOR CHILDREN                      | Direct to EMS for Children                      | Vermont Department of Health |
| Direct to Enhanced Viral Hepatitis              | Direct to Enhanced Viral Hepatitis              | Vermont Department of Health |
| DIRECT TO ENV. TOXICOLOGY                       | Direct to Environmental Toxicology              | Vermont Department of Health |
| DIRECT TO ENVIRONMENTAL PUBLIC HEALTH TRACKING  | Direct to Environmental Public Health Tracking  | Vermont Department of Health |
| DIRECT TO EPA LEAD                              | Direct to EPA Lead Certification Program        | Vermont Department of Health |
| Direct to Epi Lab Capacity                      | Direct to Epi Lab Capacity                      | Vermont Department of Health |
| DIRECT TO FAMILY PLANNING                       | Direct to Family Planning Program               | Vermont Department of Health |
| Direct to Family Planning - State               | Direct to Family Planning - State               | Vermont Department of Health |
| Direct to Fentanyl Strip Pilot Program          | Direct to Fentanyl Strip Pilot Program          | Vermont Department of Health |
| DIRECT TO FOOD & LODGING                        | Direct to Food & Lodging                        | Vermont Department of Health |



| Method Name  | Method Description  | Department                   |
|--|---|------------------------------|
| DIRECT TO GLOBAL COMMITMENT PROGRAM                        | Direct to Global Commitment Program   | Vermont Department of Health |
| Direct to HCBS Admin                                       | Direct to HCBS Admin  | Vermont Department of Health |
| Direct to HCBS Investment                                  | Direct to HCBS Investment   | Vermont Department of Health |
| Direct to HCBS Program                                     | Direct to HCBS Program  | Vermont Department of Health |
| Direct to Health Disparities                               | Direct to Health Disparities  | Vermont Department of Health |
| DIRECT TO HIV CARE   | Direct to HIV Care  | Vermont Department of Health |
| DIRECT TO HIV SURVEILLANCE                                 | Direct to HIV Surveillance  | Vermont Department of Health |
| DIRECT TO HIV/PREVENTION                                   | Direct to HIV/Prevention Grant  | Vermont Department of Health |
| DIRECT TO HOSPITAL DATA COUNCIL                            | Direct to Hospital Data Council   | Vermont Department of Health |
| DIRECT TO HOSPITAL LICENSING                               | Direct to Hospital Licensing  | Vermont Department of Health |
| DIRECT TO HOSPITAL PREPAREDNESS                            | Direct to Hospital Preparedness   | Vermont Department of Health |
| DIRECT TO IDT SNAP NUTRITION ED                            | Direct to IDT SNAP Nutrition Ed   | Vermont Department of Health |
| DIRECT TO IMMUNIZATION                                     | Direct to Immunization  | Vermont Department of Health |
| DIRECT TO INDOOR RADON                                     | Direct to Indoor Radon Surveillance   | Vermont Department of Health |
| DIRECT TO INSPECTION, REPAIR, AND CLEANING (IRC) PRACTICES | Direct to Inspection, Repair, and Cleaning (IRC) Practices                                | Vermont Department of Health |
| DIRECT TO INV - AHEC (21)                                  | Direct to Investments (STC-79) - Area Health Education Centers (AHEC) (21)                | Vermont Department of Health |
| DIRECT TO INV - ENHANCED IMMUNIZATION (46)                 | Direct to Investments (STC-79) - Enhanced Immunization (46)                               | Vermont Department of Health |
| DIRECT TO INV - FAMILY PLANNING (75)                       | Direct to Investments (STC-79) - Family Planning (75)                                     | Vermont Department of Health |
| DIRECT TO INV - HEALTHY HOMES/LEAD POISON PREV(49)         | Direct to Investments (STC-79) - Healthy Homes and Lead Poisoning Prevention Program (49) | Vermont Department of Health |
| DIRECT TO INV - PHYSICIAN/DENTIST LOAN REPAY (25)          | Direct to Investments (STC-79) - Physician/Dentist Loan Repayment Program (25)            | Vermont Department of Health |
| DIRECT TO INV - PUBLIC INEBRIATE, C FOR C (23)             | Direct to Investments (STC-79) - Public Inebriate Services, C for C (23)                  | Vermont Department of Health |

| <b>Method Name</b>  | <b>Method Description</b>   | <b>Department</b>            |
|---|---|------------------------------|
| DIRECT TO INV - RECOVERY CENTERS (17)                     | Direct to Investments (STC-79) - Recovery Centers (17)                        | Vermont Department of Health |
| DIRECT TO INV - RENAL DISEASE (73)                        | Direct to Investments (STC-79) - Renal Disease (73)                           | Vermont Department of Health |
| DIRECT TO INV - STATEWIDE TOBACCO CESSATION (76)          | Direct to Investments (STC-79) - Statewide Tobacco Cessation (76)             | Vermont Department of Health |
| DIRECT TO INV - SUD TREATMENT (30)                        | Direct to Investments (STC-79) - Substance Use Disorder Treatment (30)        | Vermont Department of Health |
| DIRECT TO INV - VT BLUEPRINT FOR HEALTH (44)              | Direct to Investments (STC-79) - VT Blueprint for Health (44)                 | Vermont Department of Health |
| DIRECT TO INV - WIC COVERAGE (37)                         | Direct to Investments (STC-79) - WIC Coverage (37)                            | Vermont Department of Health |
| DIRECT TO INV- TOBACCO CESSATION: COMMUNITY (50)          | Direct to Investments (STC-79) - Tobacco Cessation: Community Coalitions (50) | Vermont Department of Health |
| DIRECT TO IZ 4 PRIORITIZING POPULATIONS                   | Direct to IZ 4 Prioritizing Populations                                       | Vermont Department of Health |
| DIRECT TO IZ 4+ FUNDING VACCINE CONFIDENCE                | Direct to IZ 4+ Funding Vaccine Confidence                                    | Vermont Department of Health |
| DIRECT TO LEAD INVESTIGATION                              | Direct to Lead Investigation  | Vermont Department of Health |
| DIRECT TO LEAD POISONING PREVENTION                       | Direct to Lead Poisoning Prevention   | Vermont Department of Health |
| DIRECT TO LEAD TESTING IN SCHOOLS                         | Direct to Lead Testing in Schools   | Vermont Department of Health |
| DIRECT TO MAMMO INS                                       | Direct to Mammography X-ray Unit Inspections                                  | Vermont Department of Health |
| DIRECT TO MANUFACTURED FOOD REGULATORY PROGRAM            | Direct to Manufactured Food Regulatory Program                                | Vermont Department of Health |
| Direct to Manufactured Food Regulatory Program Supplement | Direct to MFRP Supplement   | Vermont Department of Health |
| DIRECT TO MATERNAL DEPRESSION                             | Direct to Maternal Depression   | Vermont Department of Health |
| DIRECT TO MCH GRANT                                       | Direct to MCH Block Grant   | Vermont Department of Health |
| DIRECT TO MCH HOME VISITING                               | Direct to MCH Home Visiting   | Vermont Department of Health |
| DIRECT TO MEDICAID - ADMIN 50/50 LINE 49                  | Direct to Medicaid - Admin 50/50 Line 49                                      | Vermont Department of Health |
| DIRECT TO MEDICAL EXAMINER                                | Direct to Medical Examiner  | Vermont Department of Health |

| <b>Method Name</b>                                | <b>Method Description</b>  | <b>Department</b>            |
|---|--|------------------------------|
| DIRECT TO MEDICAL PRACTICE BOARD                  | Direct to Medical Practice Board.                                    | Vermont Department of Health |
| Direct to MIECHV Home Visiting ARPA               | Direct to MIECHV Home Visiting ARPA                                  | Vermont Department of Health |
| Direct to MIECHV Home Visiting ARPA 2             | Direct to MIECHV Home Visiting ARPA 2                                | Vermont Department of Health |
| DIRECT TO MPOX CRISIS RESPONSE                    | Direct to MPOX Crisis Response                                       | Vermont Department of Health |
| Direct to MRC STTRONG                             | Direct to MRC STTRONG  | Vermont Department of Health |
| DIRECT TO NATIONAL CARDIOVASCULAR HEALTH PROGRAM  | Direct to National Cardiovascular Health Program                     | Vermont Department of Health |
| DIRECT TO NATIONAL RETAIL FOOD REGULATORY PROGRAM | Direct to National Retail Food Regulatory Program Standards (NRRFPS) | Vermont Department of Health |
| Direct to NEHA Retail Food Standards              | Direct to NEHA Retail Food Standards                                 | Vermont Department of Health |
| DIRECT TO NEWBORN SCREENING                       | Direct to Newborn Screening  | Vermont Department of Health |
| Direct to Nonfatal Suicide Surveillance           | Direct to Nonfatal Suicide Surveillance                              | Vermont Department of Health |
| DIRECT TO NON-FEDERAL SABG TREATMENT AND ADMIN    | Direct to Non-Federal SABG Treatment and ADMIN                       | Vermont Department of Health |
| DIRECT TO NRC AGREEMENT STATE                     | Direct to NRC Agreement State  | Vermont Department of Health |
| DIRECT TO OPIOID ANTAGONIST PROGRAM               | Direct to Opioid Antagonist Program                                  | Vermont Department of Health |
| DIRECT TO ORAL DISEASE PREVENTION PROGRAM         | Direct to Oral Disease Prevention Program                            | Vermont Department of Health |
| DIRECT TO ORGAN DONATION                          | Direct to Organ Donation.  | Vermont Department of Health |
| Direct to Overdose Data to Action                 | Direct to Overdose Data to Action                                    | Vermont Department of Health |
| Direct to PCB Testing in Schools                  | Direct to PCB Testing in Schools                                     | Vermont Department of Health |
| Direct to PFS III 2020                            | Direct to PFS III 2020   | Vermont Department of Health |
| DIRECT TO PH EMERGENCY RESPONSE                   | Direct to PH Emergency Response                                      | Vermont Department of Health |
| Direct to PHER Crisis Workforce Development       | Direct to PHER Crisis Workforce Development                          | Vermont Department of Health |
| DIRECT TO PHHS BLOCK GRANT                        | Direct to PHHS Block Grant   | Vermont Department of Health |



| Method Name  | Method Description   | Department                   |
|--|--|------------------------------|
| DIRECT TO PREG RA MONITORING                                       | Direct to Pregnancy Risk Assessment Monitoring                     | Vermont Department of Health |
| DIRECT TO PREP-PERSONAL RESPONSIBILITY EDUCATION                   | Direct to PREP-Personal Responsibility Education                   | Vermont Department of Health |
| Direct to Prescription Drug Education                              | Direct to Prescription Drug Education                              | Vermont Department of Health |
| DIRECT TO PRESCRIPTION DRUG MONITORING                             | Direct to Prescription Drug Monitoring                             | Vermont Department of Health |
| DIRECT TO PRIMARY CARE   | Direct to Primary Care   | Vermont Department of Health |
| DIRECT TO PRIVATE WATER SUPPLIES                                   | Direct to Private Water Supplies                                   | Vermont Department of Health |
| DIRECT TO PROV-NON BLOCK   | Direct to Payment to Providers for Residential Treatment-Non Block | Vermont Department of Health |
| DIRECT TO PUBLIC HEALTH EMERGENCY PREPAREDNESS                     | Direct to Public Health Emergency Preparedness                     | Vermont Department of Health |
| DIRECT TO PUBLIC HEALTH INFRASTRUCTURE - FOUNDATIONAL CAPABILITIES | Direct to Public Health Infrastructure - Foundational Capabilities | Vermont Department of Health |
| DIRECT TO PUBLIC HEALTH INFRASTRUCTURE - WORKFORCE                 | Direct to Public Health Infrastructure - Workforce                 | Vermont Department of Health |
| DIRECT TO PUBLIC HEALTH SHARING - BJA                              | Direct to Public Health Information Sharing - BJA                  | Vermont Department of Health |
| DIRECT TO RADIATION INS  | Direct to Radiation Inspections                                    | Vermont Department of Health |
| DIRECT TO RAPE PREVENTION  | Direct to Rape Prevention & Education Program                      | Vermont Department of Health |
| Direct to Recovery Center State Funds                              | Direct to Recovery Center State Funds                              | Vermont Department of Health |
| DIRECT TO REFUGEE HEALTH   | Direct to Refugee Health   | Vermont Department of Health |
| DIRECT TO ROAD USER SAFETY MOU                                     | Direct to Road User Safety MOU                                     | Vermont Department of Health |
| DIRECT TO RURAL HEALTH OFFICE                                      | Direct to Rural Health Office                                      | Vermont Department of Health |
| DIRECT TO RURAL HOSP. FLEXIBILITY                                  | Direct to Rural Hospital Flexibility Grant                         | Vermont Department of Health |
| DIRECT TO RX DRUG DISPOSAL ACTIVITIES                              | Direct to Rx Drug Disposal Activities                              | Vermont Department of Health |
| DIRECT TO SABG   | Direct to Substance Abuse Block Grant                              | Vermont Department of Health |
| Direct to SABG ARPA COVID Mitigation                               | Direct to SABG ARPA COVID Mitigation                               | Vermont Department of Health |

| <b>Method Name</b>   | <b>Method Description</b>  | <b>Department</b>            |
|--|--|------------------------------|
| Direct to SABG ARPA Supplement                                     | Direct to SABG ARPA Supplement                                     | Vermont Department of Health |
| Direct to SABG COVID Supplement                                    | Direct to SABG COVID Supplement                                    | Vermont Department of Health |
| DIRECT TO SAMHSA COVID-19 MH AND SUD                               | Direct to SAMHSA COVID-19 MH and SUD                               | Vermont Department of Health |
| Direct to SAMHSA COVID-19 MH and SUD 2021                          | Direct to SAMHSA COVID-19 MH and SUD 2021                          | Vermont Department of Health |
| DIRECT TO SCHOOL-BASED SURVEILLANCE                                | Direct to School-Based Surveillance                                | Vermont Department of Health |
| Direct to SHIP COVID Testing and Mitigation                        | Direct to SHIP COVID Testing and Mitigation                        | Vermont Department of Health |
| DIRECT TO SIREN MOU  | Direct to SIREN MOU  | Vermont Department of Health |
| DIRECT TO SMALL HOSP   | Direct to Small Hospital Improvement                               | Vermont Department of Health |
| Direct to SOR 2020   | Direct to SOR 2020   | Vermont Department of Health |
| DIRECT TO SOR 2022   | Direct to SOR 2022   | Vermont Department of Health |
| DIRECT TO SPMP - OTHER AGENCY 75/25 - LINE 3B                      | Direct to SPMP - Other Agency 75/25 - Line 3b                      | Vermont Department of Health |
| DIRECT TO SPMP - STAFF 75/25 - LINE 3A                             | Direct to SPMP - Staff 75/25 - Line 3a                             | Vermont Department of Health |
| DIRECT TO SSBG   | Direct to Social Services Block Grant                              | Vermont Department of Health |
| DIRECT TO SSDI   | Direct to SSDI   | Vermont Department of Health |
| Direct to State General Fund - VDH                                 | Direct to State General Fund - VDH                                 | Vermont Department of Health |
| DIRECT TO STATE HIV PREVENTION ACTIVITIES                          | Direct to State HIV Prevention Activities                          | Vermont Department of Health |
| DIRECT TO STATE LOAN REPAYMENT PROGRAM                             | Direct to State Loan Repayment Program                             | Vermont Department of Health |
| DIRECT TO STATEWIDE QUALITY ASSURANCE SYSTEM                       | Direct to Statewide Quality Assurance System                       | Vermont Department of Health |
| DIRECT TO STD COVID SUPPLEMENT                                     | Direct to STD COVID Supplement                                     | Vermont Department of Health |
| DIRECT TO STDS   | Direct to Sexually Transmitted Diseases                            | Vermont Department of Health |
| Direct to Substance Misuse Prevention Oversight & Advisory Council | Direct to Substance Misuse Prevention Oversight & Advisory Council | Vermont Department of Health |
| Direct to THIS WIC (Tufts)   | Direct to THIS WIC (Tufts)   | Vermont Department of Health |
| DIRECT TO TOBACCO CONTROL  | Direct to Tobacco Control  | Vermont Department of Health |





| Method Name   | Method Description  | Department                   |
|---|---|------------------------------|
| DIRECT TO TOBACCO SETTLEMENT                            | Direct to Tobacco Settlement  | Vermont Department of Health |
| DIRECT TO TRANSITIONAL HOUSING-CHARITABLE CHOICE        | Direct to Transitional Housing-Charitable Choice (state funds)                                      | Vermont Department of Health |
| DIRECT TO UNIVERSAL NEWBORN                             | Direct to Universal Newborn Hearing Grant   | Vermont Department of Health |
| DIRECT TO VACCINATIONS – STATE EMPLOYEES                | Direct to Vaccinations – State Employees  | Vermont Department of Health |
| DIRECT TO VACCINES                                      | Direct to Vaccines  | Vermont Department of Health |
| Direct to Vermont Addressing Suicide Together (VAST SP) | Direct to Vermont Addressing Suicide Together (VAST SP)   | Vermont Department of Health |
| DIRECT TO VERMONT YANKEE BILL BACK                      | Direct to Vermont Yankee bill back  | Vermont Department of Health |
| Direct to VT GLS Suicide Project                        | Direct to VT GLS Suicide Project  | Vermont Department of Health |
| DIRECT TO VT VACCINE PURCHASING PROGRAM                 | Direct to VT Vaccine Purchasing Program   | Vermont Department of Health |
| Direct to VT Violent Death Reporting System             | Direct to Vermont Violent Death Reporting System  | Vermont Department of Health |
| DIRECT TO WIC ADMIN                                     | Direct to WIC Administration  | Vermont Department of Health |
| Direct to WIC CVB Voucher                               | Direct to WIC CVB Voucher   | Vermont Department of Health |
| DIRECT TO WIC FOOD                                      | Direct to WIC Supplemental Food   | Vermont Department of Health |
| DIRECT TO WIC INFRASTRUCTURE                            | Direct to WIC Infrastructure  | Vermont Department of Health |
| DIRECT TO WIC SHOPPING IMPROVEMENT                      | Direct to WIC Shopping Improvement  | Vermont Department of Health |
| DIRECT TO WIC TECHNOLOGY                                | Direct to WIC Technology  | Vermont Department of Health |
| DIRECT TO WISEWOMAN                                     | Direct to Wisewoman   | Vermont Department of Health |
| FINAL   | NOT APPLICABLE  | Vermont Department of Health |
| PU - INV - EMERGENCY MEDICAL SERVICES (19)              | PU - Investments (STC-79) - Emergency Medical Services (19) per Mcaid,Unins,Underins % of state pop | Vermont Department of Health |
| PU - INV - FLUORIDE TREATMENT (38)                      | PU - Investments (STC-79) - Fluoride Treatment (38) per Mcaid,Unins,Underins % of state pop         | Vermont Department of Health |
| PU - INV - HEALTH LABORATORY (31)                       | PU - Investments (STC-79) - Health Laboratory (31) per Mcaid,Unins,Underins % of state pop          | Vermont Department of Health |

| <b>Method Name</b>  | <b>Method Description</b>  | <b>Department</b>            |
|---|--|------------------------------|
| PU - INV - HEALTH RESEARCH AND STATISTICS (39)                      | PU - Investments (STC-79) - Health Research and Statistics (39) per Mcaid,Unins,Underins % of state pop        | Vermont Department of Health |
| PU - INV - PATIENT SAFETY (47) AND STATE FUND                       | PU - Investments (STC-79) - Patient Safety - Adverse Events (47) and 50% to State Funds                        | Vermont Department of Health |
| PU - INV - POISON CONTROL (48)                                      | PU - Investments (STC-79) - Poison Control (48) per Mcaid,Unins,Underins % of state pop                        | Vermont Department of Health |
| PU - INV - POISON CONTROL (48) AND MEDICAID ADMIN                   | PU - Investments (STC-79) - Poison Control (48) and Medicaid Admin per % of state population Medicaid eligible | Vermont Department of Health |
| PU - INV - STATEWIDE TOBACCO CESSATION (76)                         | PU - Investments (STC-79) - Statewide Tobacco Cessation (76) per Mcaid,Unins,Underins % of state pop           | Vermont Department of Health |
| PU - INV - SUBSTANCE USE DISORDER TREATMENT (30)                    | PU - Investments (STC-79) - Substance Use Disorder Treatment (30) per Mcaid,Unins,Underins % of state pop      | Vermont Department of Health |
| PU - INV (STC-79) - EPIDEMIOLOGY (40)                               | PU - Investments (STC-79) - Epidemiology (40) per Mcaid,Unins,Underins % of state pop                          | Vermont Department of Health |
| QU - ADAP MCAID ELIGIBLE  | QU - ADAP Mcaid Eligible - Medicaid Admin and SABG   | Vermont Department of Health |
| QU - COVID-19 VACCINATION PROGRAM - IZ THEN ELC ENHANCING DETECTION | QU - COVID-19 Vaccination Program - IZ then ELC Enhancing Detection per available funds                        | Vermont Department of Health |
| QU - ELC CARES THEN ELC ENHANCING DETECTION                         | QU - ELC Cares then ELC Enhancing Detection per available funds  | Vermont Department of Health |
| QU - IMM AND MCAID ADMIN  | QU - Immunization and Medicaid - Admin 50/50 Line 49   | Vermont Department of Health |
| QU - INDIRECTS CANCER SCREENING                                     | QU - Indirects Cancer Screening  | Vermont Department of Health |
| QU - INDIRECTS REFUGEE HEALTH                                       | QU - Indirects Refugee Health  | Vermont Department of Health |
| QU - INDIRECTS WISEWOMAN  | QU - Indirects Wisewoman   | Vermont Department of Health |
| QU - INV - EPIDEMIOLOGY (40) PER MUU & PHEP FUNDS                   | QU - Investments (STC-79) - Epidemiology (40) per Mcaid,Unins,Underins % of state pop per available PHEP funds | Vermont Department of Health |

| <b>Method Name</b>   | <b>Method Description</b>  | <b>Department</b>            |
|--|--|------------------------------|
| QU - INV - HLTH & RESEARCH STATS (39) PER MUU & PRAM FUNDS | QU - Investments (STC-79) - Health Research and Statistics (39) per Mcaid,Unins,Underins % of state pop per available PRAM funds   | Vermont Department of Health |
| QU - INV - HLTH & RESEARCH STATS (39) PER MUU & SSDI FUNDS | QU - Investments (STC-79) - Health Research and Statistics (39) per Mcaid,Unins,Underins % of state pop per available SSDI funds   | Vermont Department of Health |
| QU - INV - HLTHY HOMES (49) & LEAD PREV FUNDS              | QU - Investments (STC-79) - Healthy Homes and Lead Poisoning Prevention Program (49) per available Lead Poisoning Prevention funds | Vermont Department of Health |
| QU - INV - RECOVERY CENTERS (17) PER STATE FUNDS           | QU - Investments (STC-79) - Recovery Centers (17) per available state funds  | Vermont Department of Health |
| QU - INV - SUD TREATMNT (30) PER MUU & SABG FUNDS          | QU - Investments (STC-79) - Substance Use Disorder Treatment (30) per Mcaid,Unins,Underins % of state pop per available SABG funds | Vermont Department of Health |
| QU - INV - TB MEDICAL SERVICES (74) PER TB FUNDS           | QU - Investments (STC-79) - TB Medical Services (74) per available TB funds  | Vermont Department of Health |
| QU - INV - TB MEDICAL SERVICES (74) PER TB PATIENT         | QU - Investments (STC-79) - TB Medical Services (74) per Medicaid enrolled TB patients   | Vermont Department of Health |
| QU - INV - VT BLUEPRINT (44) AND MEDICAID ADMIN            | QU - Investments (STC-79) - VT Blueprint for Health (44) and Medicaid Admin per Medicaid % patients served by Blueprint PCMHs      | Vermont Department of Health |
| QU - INV - WIC COVERAGE (37) PER WIC ADMIN FUNDS           | QU - Investments (STC-79) - WIC Coverage (37) per available WIC Admin funds  | Vermont Department of Health |
| QU - INV - WIC COVERAGE (37) PER WIC BFPC FUNDS            | QU - Investments (STC-79) - WIC Coverage (37) per available WIC Breastfeeding Peer Counseling funds                                | Vermont Department of Health |
| QU - LAB FLEXIBLE FUNDING MODEL                            | QU - Lab Flexible Funding Model  | Vermont Department of Health |
| QU - SABG (ADMIN) AND NON-FEDERAL SABG                     | QU - SABG (Admin) and Non-Federal SABG   | Vermont Department of Health |
| QU - SABG (TX) AND NON-FEDERAL SABG                        | QU - SABG TX and Non-Federal SABG per available SABG funds   | Vermont Department of Health |
| QU - SAP TO SABG AND MEDICAID ADMIN                        | QU - SAP to SABG and Medicaid Admin per school invoices  | Vermont Department of Health |

| <b>Method Name</b>                                    | <b>Method Description</b>  | <b>Department</b>                   |
|---|--|-------------------------------------|
| QU - WIC CLINIC - WIC INV/MCAID - NONSPMP WIC CLIENTS | QU - WIC CLINIC - WIC INV and Medicaid non-SPMP Admin per Mcaid Eligibility Rate for WIC Clients                   | Vermont Department of Health        |
| QU - WIC CLINIC - WIC/MCAID - NONSPMP WIC CLIENTS     | QU - WIC CLINIC - WIC Admin and Medicaid non-SPMP Admin per Mcaid Eligibility Rate for WIC Clients                 | Vermont Department of Health        |
| Total Salaries Across DSUP                            | Total Salaries Across DSUP   | Vermont Department of Health        |
| TOTAL SALARIES ACROSS EMERGENCY PREPAREDNESS          | Total Salaries Across Emergency Preparedness   | Vermont Department of Health        |
| TOTAL SALARIES ACROSS ENVIRONMENTAL HEALTH            | Total Salaries Across Environmental Health   | Vermont Department of Health        |
| TOTAL SALARIES ACROSS HPDP                            | Total Salaries Across Health Promotion & Disease Prevention  | Vermont Department of Health        |
| Total Salaries Across HSI                             | Total Salaries Across HSI  | Vermont Department of Health        |
| Total Salaries Across LSID                            | Total Salaries Across LSID   | Vermont Department of Health        |
| TOTAL SALARIES ACROSS MCH                             | Total Salaries Across Maternal Child Health (MCH)  | Vermont Department of Health        |
| TOTAL SALARIES ACROSS OLH                             | Total Salaries Across OLH  | Vermont Department of Health        |
| TOTAL SALARIES ACROSS VDH                             | Total Salaries Across VDH  | Vermont Department of Health        |
| ADULT PROGRAMS  | Total Cost of All Adult Programs   | Vermont Department of Mental Health |
| ALLOCATED MEALS TO MTCR AND VPCH                      | Allocated to direct Secure Res Recovery Operating (MTCR) and Adult General (VPCH) cost centers based on meal count | Vermont Department of Mental Health |
| Allocated to MTCR and VPCH                            | Allocated to direct Secure Res Recovery Operating (MTCR) and Adult General (VPCH) cost centers based on FTE count  | Vermont Department of Mental Health |
| Child Programs  | Total Cost of All Children's Programs, Including Community Health  | Vermont Department of Mental Health |
| Data Infrastructure Staff Costs                       | Allocated to Data Infrastructure and all DMH programs (Total Costs)  | Vermont Department of Mental Health |
| DEPARTMENT SALARIES                                   | Total Salaries Across DMH Staff  | Vermont Department of Mental Health |
| DIRECT TO 988 CAPACITY GRANT                          | Direct to 988 Capacity Grant   | Vermont Department of Mental Health |
| DIRECT TO ADAP OPIOID OVERDOSE PREVENTION             | Direct to Alcohol and Drug Awareness Program Opioid overdose prevention  | Vermont Department of Mental Health |
| DIRECT TO ARPA MHBG                                   | Direct to ARPA MHBG  | Vermont Department of Mental Health |

| <b>Method Name</b>                              | <b>Method Description</b>  | <b>Department</b>                   |
|---|--|-------------------------------------|
| Direct to Berlin Administration                 | Direct to Berlin Administration  | Vermont Department of Mental Health |
| DIRECT TO BR PSYCH INPATIENT INVESTMENT (3)     | Direct to Investments (STC-79) - Institution for Mental Disease Services: DMH (3) - BR | Vermont Department of Mental Health |
| Direct to BR Psych Inpatient Medicaid           | Direct to BR Psych Inpatient Medicaid  | Vermont Department of Mental Health |
| Direct to Brattleboro Retreat - PNMI clients    | Direct to Brattleboro Retreat - PNMI clients   | Vermont Department of Mental Health |
| Direct to Case Rate Payments                    | Direct to Case Rate Payments   | Vermont Department of Mental Health |
| DIRECT TO CHILDREN'S COMMUNITY INVESTMENT (12)  | Direct to Investments (STC-79) - Mental Health Children's Community Services (12)      | Vermont Department of Mental Health |
| Direct to CHIP                                  | Direct to Payments to EDS for CHIP   | Vermont Department of Mental Health |
| DIRECT TO CHIP ADMIN                            | Direct to CHIP Admin   | Vermont Department of Mental Health |
| DIRECT TO CMS - MMIS PADS DDI                   | Direct to 9041 CMS - MMIS PADS DDI   | Vermont Department of Mental Health |
| DIRECT TO CMS-HIT IAPD (90%)                    | Direct to CMS-HIT IAPD (90%)   | Vermont Department of Mental Health |
| DIRECT TO CMS-MMIS                              | Direct to CMS-MMIS/MES - DDI (90%)   | Vermont Department of Mental Health |
| DIRECT TO CONSUMER SUPPORT INVESTMENT (79)      | Direct to Investments (STC-79) - Mental Health Consumer Support Programs (79)          | Vermont Department of Mental Health |
| DIRECT TO COVID ARPA STATE FISCAL RECOVERY FUND | Direct to COVID ARPA State Fiscal Recovery Fund  | Vermont Department of Mental Health |
| Direct to COVID CRF                             | Direct to COVID CRF  | Vermont Department of Mental Health |
| DIRECT TO COVID MHBG                            | Direct to COVID MHBG   | Vermont Department of Mental Health |
| DIRECT TO COVID MITIGATION MHBG                 | Direct to COVID Mitigation MHBG  | Vermont Department of Mental Health |
| DIRECT TO COVID RESPONSE                        | Direct to AHS COVID Response   | Vermont Department of Mental Health |
| DIRECT TO COVID-19 VACCINATION PROGRAM -IZ      | Direct to COVID-19 Vaccination Program-IZ  | Vermont Department of Mental Health |
| DIRECT TO CRT                                   | Direct to CRT  | Vermont Department of Mental Health |
| DIRECT TO CRT COMMUNITY INVESTMENT (16)         | Direct to Investments (STC-79) - Mental Health CRT Community Support Services (16)     | Vermont Department of Mental Health |
| Direct to CRT Doc/Hospital                      | Direct to CRT Doc/Hospital   | Vermont Department of Mental Health |



| Method Name  | Method Description   | Department                          |
|--|--|-------------------------------------|
| DIRECT TO CRT EMERG MH ADULTS- INVESTMENT (16)               | Direct to Investments (STC-79) - Mental Health CRT Community Support Services (16) - Emergency | Vermont Department of Mental Health |
| Direct to CRT Global Commitment (program)                    | Direct to CRT Global Commitment (program)  | Vermont Department of Mental Health |
| DIRECT TO CRT RECOVERY HOUSING INVESTMENT (22)               | Direct to Investments (STC-79) - Emergency Support Fund (22)                                   | Vermont Department of Mental Health |
| Direct to Data Infrastructure                                | Direct to Data Infrastructure  | Vermont Department of Mental Health |
| DIRECT TO EMERGENCY MH INVESTMENT (29)                       | Direct to Investments (STC-79) - Emergency Mental Health for Children and Adults (29)          | Vermont Department of Mental Health |
| DIRECT TO EMERGENCY RENTAL ASSISTANCE                        | Direct to Emergency Rental Assistance  | Vermont Department of Mental Health |
| Direct to Employment Development Initiative                  | Direct to Employment Development Initiative  | Vermont Department of Mental Health |
| Direct to General Fund                                       | Direct to General Fund   | Vermont Department of Mental Health |
| Direct to Global Commitment Program                          | Direct to Global Commitment Program  | Vermont Department of Mental Health |
| DIRECT TO HCBS SPEND PLAN GC PROGRAM                         | Direct to HCBS Spend Plan GC Program   | Vermont Department of Mental Health |
| DIRECT TO HCBS SPEND PLAN INVESTMENT                         | Direct to HCBS Spend Plan Investment   | Vermont Department of Mental Health |
| DIRECT TO HCBS SPEND PLAN MEDICAID ADMIN                     | Direct to HCBS Spend Plan Medicaid Admin   | Vermont Department of Mental Health |
| DIRECT TO HEALTH RESOURCES AND SERVICES ADMINISTRATION GRANT | Direct to Health Resources and Services Administration Grant                                   | Vermont Department of Mental Health |
| DIRECT TO HHS PRF  | Direct to HHS PRF  | Vermont Department of Mental Health |
| Direct to Homeless Block Grant                               | Direct to Homeless Block Grant   | Vermont Department of Mental Health |
| DIRECT TO HRSA   | Direct to HRSA Maternal Grant  | Vermont Department of Mental Health |
| Direct to ICD-10 IAPD  | Direct to Approved ICD-10 IAPD   | Vermont Department of Mental Health |
| DIRECT TO IDT  | Direct to IDT  | Vermont Department of Mental Health |
| Direct to July 2023 Flood                                    | Direct to July 2023 Flood  | Vermont Department of Mental Health |
| DIRECT TO LIFELINE   | Direct to Lifeline   | Vermont Department of Mental Health |
| DIRECT TO MEDICAID ADMIN 50/50 LINE 49                       | Direct to Medicaid Admin 50/50 Line 49   | Vermont Department of Mental Health |
| Direct to MH Block Grant                                     | Direct to MH Block Grant   | Vermont Department of Mental Health |

| <b>Method Name</b>  | <b>Method Description</b>  | <b>Department</b>                   |
|---|--|-------------------------------------|
| Direct to MH BSCA Block Grant                                 | Direct to MH BSCA Block Grant  | Vermont Department of Mental Health |
| Direct to MH Transformation Grant                             | Direct to MH Transformation Grant  | Vermont Department of Mental Health |
| Direct to Olmstead Grant                                      | Direct to Olmstead Grant   | Vermont Department of Mental Health |
| Direct to Other   | Direct to Other  | Vermont Department of Mental Health |
| DIRECT TO OUTPAT SERVICES ADULT INVESTMENT (66)               | Direct to Investments (STC-79) - MH Outpatient Services for Adults (66)                      | Vermont Department of Mental Health |
| DIRECT TO PIPHBC  | Direct to Promoting Integration of PHBC  | Vermont Department of Mental Health |
| DIRECT TO PRESCHOOL DEVELOPMENT GRANT BIRTH THROUGH FIVE      | Direct to Preschool Development Grant Birth through Five                                     | Vermont Department of Mental Health |
| DIRECT TO PRIVATE LIFELINE FUNDING                            | Direct to Private Lifeline Funding   | Vermont Department of Mental Health |
| DIRECT TO PROJECT AWARE                                       | Direct to Project Aware  | Vermont Department of Mental Health |
| DIRECT TO REFUGEE PROGRAM                                     | Direct to Refugee Medical Assistance - Program   | Vermont Department of Mental Health |
| DIRECT TO REGULAR SERVICES PROGRAM                            | Direct to Regular Services Program   | Vermont Department of Mental Health |
| DIRECT TO RESPITE FOR SED YOUTH INVESTMENT (67)               | Direct to Investments (STC-79) - Respite Services for Youth with SED and their Families (67) | Vermont Department of Mental Health |
| DIRECT TO RRMIC PSYCH INPATIENT INVESTMENT (13)               | Direct to Investments (STC-79) - Acute Psychiatric Inpatient Services (13)                   | Vermont Department of Mental Health |
| Direct to RRMIC Psych Inpatient Medicaid                      | Direct to RRMIC Psych Inpatient Medicaid   | Vermont Department of Mental Health |
| DIRECT TO SFI INVESTMENT (68)                                 | Direct to Investments (STC-79) - Seriously Functionally Impaired: DMH (68)                   | Vermont Department of Mental Health |
| DIRECT TO SPECIAL SERVICES INVESTMENT (28)                    | Direct to Investments (STC-79) - Special Payments for Treatment Plan Services (28)           | Vermont Department of Mental Health |
| Direct to SSBG  | Direct to Social Services Block Grant  | Vermont Department of Mental Health |
| Direct to TTI   | Direct to TTI  | Vermont Department of Mental Health |
| DIRECT TO TTI BED BOARD                                       | Direct to TTI Bed Board  | Vermont Department of Mental Health |
| Direct to TTI Homeless  | Direct to TTI Homeless   | Vermont Department of Mental Health |
| DIRECT TO VDH CDC COVID-19 HEALTH DISPARITIES FUNDING MOU IDT | Direct to VDH CDC COVID-19 Health Disparities Funding MOU IDT                                | Vermont Department of Mental Health |

| <b>Method Name</b>  | <b>Method Description</b>  | <b>Department</b>                   |
|---|--|-------------------------------------|
| DIRECT TO VDH COVID-19 EMERGENCY SERVICES 2020 MOU IDT                            | Direct to VDH COVID-19 Emergency Services 2020 MOU IDT                                   | Vermont Department of Mental Health |
| DIRECT TO VDH COVID-19 EMERGENCY SERVICES SUPPLEMENTAL 2021 MOU IDT               | Direct to VDH COVID-19 Emergency Services Supplemental 2021 MOU IDT                      | Vermont Department of Mental Health |
| Direct to VDH Health Equity MOU IDT   | Direct to VDH Health Equity MOU IDT  | Vermont Department of Mental Health |
| DIRECT TO VDH HEALTH RESOURCES AND SERVICES ADMINISTRATION MATERNAL GRANT MOU IDT | Direct to VDH Health Resources and Services Administration Maternal Grant MOU IDT        | Vermont Department of Mental Health |
| DIRECT TO VDH VAST MOU IDT  | Direct to VDH VAST MOU IDT   | Vermont Department of Mental Health |
| DIRECT TO VERMONT ADDRESSING SUICIDE TOGETHER (VAST SP)                           | Direct to Vermont Addressing Suicide Together (VAST SP)                                  | Vermont Department of Mental Health |
| DIRECT TO VHEPC COVID SUPPLIES  | Direct to VHEPC COVID Supplies   | Vermont Department of Mental Health |
| DIRECT TO VIBRANT 988 LIFELINE  | Direct to Vibrant 988 Lifeline   | Vermont Department of Mental Health |
| DIRECT TO VPCH INVESTMENT (3)   | Direct to Investments (STC-79) - Institution for Mental Disease Services: DMH (3) - VPCH | Vermont Department of Mental Health |
| DIRECT TP SPEND PLAN INVESTMENT   | Direct to Spend Plan Investment  | Vermont Department of Mental Health |
| FINAL   | NOT APPLICABLE   | Vermont Department of Mental Health |
| FTE - Housing/UR/Emp  | Full Time Equivalent Count across Housing, Utilization Review, and Employment Supports   | Vermont Department of Mental Health |
| GC Statewide Rate   | Statewide Medicaid Eligibility Rate  | Vermont Department of Mental Health |
| GC STATEWIDE RATE (MEDICAID ADMIN)  | Statewide Medicaid Eligibility Rate (Medicaid Admin 50/50 Line 49)                       | Vermont Department of Mental Health |
| IDT   | IDT  | Vermont Department of Mental Health |
| INPATIENT PROGRAMS  | Total Cost of All Inpatient Programs   | Vermont Department of Mental Health |
| MH Distribution - Community   | Mental Health Distribution Including Community Care                                      | Vermont Department of Mental Health |
| MH DISTRIBUTION - COMMUNITY (GC/CHIP ADMIN)                                       | Mental Health Distribution Including Community Care (Medicaid Admin/CHIP Admin)          | Vermont Department of Mental Health |



| <b>Method Name</b>                                 | <b>Method Description</b>  | <b>Department</b>                           |
|--|--|---|
| MH DISTRIBUTION - ENTIRE SYSTEM OF CARE            | Mental Health Distribution for Entire System of Care                                     | Vermont Department of Mental Health         |
| MH DISTRIBUTION - ENTIRE SYSTEM OF CARE (GC/CHIP A | Mental Health Distribution for Entire System of Care (Medicaid Admin/CHIP Admin)         | Vermont Department of Mental Health         |
| MH DISTRIBUTION - INPATIENT                        | Mental Health Distribution for Inpatient Care Programs                                   | Vermont Department of Mental Health         |
| MH DISTRIBUTION - INPATIENT (MEDICAID ADMIN)       | Mental Health Distribution for Inpatient Care Programs (Medicaid Admin)                  | Vermont Department of Mental Health         |
| NEGOTIATED PMO ALLOCATION OF HSE SOURCES           | Eligibility Systems and Staffing (75%)   | Vermont Department of Mental Health         |
| AHS ENROLLMENT                                     | QU - Quarterly Enrollment for Global Commitment, CHIP, and all other benefiting programs | Vermont Department of Vermont Health Access |
| BLUEPRINT PCMHS                                    | QU - Quarterly percentages of Medicaid population served by Blueprint PCMHS              | Vermont Department of Vermont Health Access |
| CCCHIPXIX50  | Case Count between CHIP and Medicaid 50%   | Vermont Department of Vermont Health Access |
| CCCHIPXIX50VHC                                     | Case Count between CHIP, VHC, and Medicaid 50%   | Vermont Department of Vermont Health Access |
| CCCHIPXIX75VHC                                     | Case Count between CHIP, VHC, and Medicaid 75%   | Vermont Department of Vermont Health Access |
| CLAWBACK   | Direct to Clawback State Funds   | Vermont Department of Vermont Health Access |
| CMS HIT EHRIP 100%                                 | Direct to CMS HIT EHRIP 100%   | Vermont Department of Vermont Health Access |
| CMSHIT & HITFUND 9027&1069                         | PU - CMSHIT 9027 & HIT Fund 1069   | Vermont Department of Vermont Health Access |
| CMS-MMIS   | Direct to CMS-MMIS   | Vermont Department of Vermont Health Access |
| D TO ACA DRUG REBATES                              | Direct to ACA Drug Rebates   | Vermont Department of Vermont Health Access |
| D TO ACT 11 OF 2018 SS C.106.2                     | Direct to Act 11 of 2018 SS C.106.2  | Vermont Department of Vermont Health Access |
| D TO ALL-PAYER MODEL - ACO                         | Direct to All-Payer Model - ACO  | Vermont Department of Vermont Health Access |
| D TO ARPA GRANT                                    | Direct to ARPA Grant   | Vermont Department of Vermont Health Access |



| Method Name                                | Method Description  | Department                                  |
|--|---|---|
| D TO ASTHO GRANT                           | Direct to ASTHO Grant   | Vermont Department of Vermont Health Access |
| D TO BUY-IN - FEDERAL                      | Direct to Buy-in - Federal  | Vermont Department of Vermont Health Access |
| D TO CFC GC TRADITIONAL                    | Direct to CFC GC traditional  | Vermont Department of Vermont Health Access |
| D TO CHIP ADMIN                            | Direct To CHIP Admin  | Vermont Department of Vermont Health Access |
| D TO CMS - MMIS EVV IAPD (90%)             | Direct to CMS - MMIS EVV IAPD (90%)   | Vermont Department of Vermont Health Access |
| D TO CMS - MMIS PADS IAPD (90%)            | Direct to CMS - MMIS PADS IAPD (90%)  | Vermont Department of Vermont Health Access |
| D TO CMS - MMIS PIE IAPD (90%)             | Direct to CMS - MMIS PIE IAPD (90%)   | Vermont Department of Vermont Health Access |
| D TO CMS E&E VIEWS DDI 50                  | Direct to CMS-E&E/VIEWS DDI (50%)   | Vermont Department of Vermont Health Access |
| D TO CMS MMIS MES DDI 90                   | Direct to CMS-MMIS/MES - DDI (90%)  | Vermont Department of Vermont Health Access |
| D TO COVID CRF                             | Direct to COVID CRF   | Vermont Department of Vermont Health Access |
| D TO COVID RESPONSE                        | Direct to COVID Response  | Vermont Department of Vermont Health Access |
| D TO DCF IDT                               | Direct to DCF IDT   | Vermont Department of Vermont Health Access |
| D TO DMH IDT                               | Direct to DMH IDT   | Vermont Department of Vermont Health Access |
| D TO DSH                                   | Direct to DSH   | Vermont Department of Vermont Health Access |
| D TO DSR INV (STC 83) - ONE CARE VT ACO    | Direct to DSR Investment (STC-83) One Care VT ACO Advanced Community Care Coordination (82) | Vermont Department of Vermont Health Access |
| D TO DSR INV (STC-83) - ONE CARE ACO PRIME | Direct to DSR Investment (STC-83) One Care VT ACO Primary Prevention Development (83)       | Vermont Department of Vermont Health Access |
| D TO DSR INV (STC-83) VT ACO Q&H MGMT (81) | Direct to DSR Inv (STC-83) VT ACO Q&H Mgmt (81)   | Vermont Department of Vermont Health Access |
| D TO ELIG SYSTEM AND STAFF 75              | Direct to Eligibility Systems and Staffing (75%)  | Vermont Department of Vermont Health Access |



| Method Name                                     | Method Description   | Department                                  |
|---|--|---|
| D TO GC PROGRAM                                 | Direct to GC Program   | Vermont Department of Vermont Health Access |
| D TO HCBS SPEND PLAN CAPITAL INVESTMENT         | Direct to HCBS Spend Plan Capital Improvement                        | Vermont Department of Vermont Health Access |
| D TO HCBS SPEND PLAN GC CNOM                    | Direct to HCBS Spend Plan GC CNOM                                    | Vermont Department of Vermont Health Access |
| D TO HCBS SPEND PLAN GC PROGRAM                 | Direct to HCBS Spend Plan GC Program                                 | Vermont Department of Vermont Health Access |
| D TO HCBS SPEND PLAN INVESTMENT                 | Direct to HCBS Spend Plan Investment                                 | Vermont Department of Vermont Health Access |
| D TO HCBS SPEND PLAN MED ADMIN                  | Direct to HCBS Spend Plan Medicaid Admin                             | Vermont Department of Vermont Health Access |
| D TO IDT  | Direct to IDT  | Vermont Department of Vermont Health Access |
| D TO INV (STC-79) - FAMILY PLANNING             | Direct to Investments (STC-79) - Family Planning                     | Vermont Department of Vermont Health Access |
| D TO INVESTMENTS - BLUEPRINT                    | Direct to Investments (STC - 79) - Vermont Blueprint for Health (51) | Vermont Department of Vermont Health Access |
| D TO INVESTMENTS - MNA                          | Direct to Investments - Medically Necessary Abortions                | Vermont Department of Vermont Health Access |
| D TO INVESTMENTS BUY-IN                         | Direct to Investments Buy-In (52)                                    | Vermont Department of Vermont Health Access |
| D TO INVESTMENTS FAMILY SUPPORTS                | Direct to Investments Family Supports (72)                           | Vermont Department of Vermont Health Access |
| D TO INVESTMENTS HIV DRUG COVERAGE              | Direct to Investments HIV Drug Coverage                              | Vermont Department of Vermont Health Access |
| D TO INVESTMENTS INST. FOR MENTAL DISEASE SRVS. | Direct to Investments Institution for Mental Disease Services (7)    | Vermont Department of Vermont Health Access |
| D TO INVESTMENTS PATIENT SAFETY NET SERVICES    | Direct to Investments Patient Safety Net Services (18)               | Vermont Department of Vermont Health Access |
| D TO LEGACY MMIS STAFF O&M 75%                  | Direct to Legacy MMIS Staff O&M 75%Line 4a                           | Vermont Department of Vermont Health Access |
| D TO LIHEAP                                     | Direct to LIHEAP   | Vermont Department of Vermont Health Access |
| D TO MED ADMIN                                  | Direct to Med Admin 50/50  | Vermont Department of Vermont Health Access |
| D TO MEDICAID ADMIN COVID TESTING               | Direct to Medicaid Admin COVID Testing 100%                          | Vermont Department of Vermont Health Access |

| <b>Method Name</b>                  | <b>Method Description</b>  | <b>Department</b>                           |
|-------------------------------------|--|---|
| D TO MEDICAID PROGRAM COVID TESTING | Direct to Medicaid Program COVID Testing 100%  | Vermont Department of Vermont Health Access |
| D TO MFP                            | Direct to MFP  | Vermont Department of Vermont Health Access |
| D TO SCHIP PROGRAM                  | Direct to CHIP Program   | Vermont Department of Vermont Health Access |
| D TO SNAP - 100% STATE              | Direct to SNAP - 100% State Exchange (line 24)   | Vermont Department of Vermont Health Access |
| D TO SNAP IE&E DEV 50%              | Direct to SNAP IE&E Development 50% (Line 6)   | Vermont Department of Vermont Health Access |
| D TO SPMP STAFF 75/25               | Direct to SPMP Staff 75/25   | Vermont Department of Vermont Health Access |
| D TO STATE ADMIN FUNDS              | Direct to State Admin Funds  | Vermont Department of Vermont Health Access |
| D TO STATE ONLY                     | Direct to State Only (General Fund)  | Vermont Department of Vermont Health Access |
| D TO T-MSIS                         | Direct to T-MSIS Grant   | Vermont Department of Vermont Health Access |
| D TO VDH IDT                        | Direct to VDH IDT  | Vermont Department of Vermont Health Access |
| D TO VHC SUSTAINABILITY             | Direct to VHC Sustainability   | Vermont Department of Vermont Health Access |
| E&E 90/10                           | Direct to CMS-E&E (90/10)  | Vermont Department of Vermont Health Access |
| ENROLLMENT BROKER SERVICES          | QU - Quarterly combined AHS and VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP (Enrollment Broker Stat) | Vermont Department of Vermont Health Access |
| FINAL                               | N/A  | Vermont Department of Vermont Health Access |
| HAEU                                | Results of HAEU Random Moment Time Study   | Vermont Department of Vermont Health Access |
| HAEU50                              | Results of HAEU Random Moment Time Study - Not Enhanced  | Vermont Department of Vermont Health Access |
| HP PAID CLAIMS                      | QU - Quarterly number of paid claims for Global Commitment, CHIP, and All Other benefiting Programs  | Vermont Department of Vermont Health Access |

| <b>Method Name</b>                    | <b>Method Description</b>   | <b>Department</b>                           |
|---------------------------------------|---|---|
| HP PAID CLAIMS 50/50                  | QU - Quarterly number of paid claims for Global Commitment to Med Admin 50/50, CHIP, and All Other benefiting Programs    | Vermont Department of Vermont Health Access |
| IAPD CAM TOOLKIT                      | PU - Allocated based on the approved IAPD - CAM Toolkit   | Vermont Department of Vermont Health Access |
| IE OAPD                               | PU - Allocated based on the approved IE OAPD  | Vermont Department of Vermont Health Access |
| INVESTMENTS - VITL                    | PU - Investments VITL/HIT/HIE/HCR (8)   | Vermont Department of Vermont Health Access |
| INVESTMENTS - VITL HIT                | PU - Investments VITL/HIT   | Vermont Department of Vermont Health Access |
| INVESTMENTS - VT BLUEPRINT FOR HEALTH | PU - Investments Vermont Blueprint for Health (51)  | Vermont Department of Vermont Health Access |
| MMIS/EE                               | QU - Quarterly hours across MMIS/EE program codes   | Vermont Department of Vermont Health Access |
| OAPD                                  | QU - Quarterly VHC enrollment for GC, DSHP (75% FMAP), CHIP and QHP   | Vermont Department of Vermont Health Access |
| PENDING IE MO                         | QU - Quarterly State Population Eligible for Medicaid, ESD and QHP  | Vermont Department of Vermont Health Access |
| PHARM CLAIMS                          | QU - Quarterly number of Pharmacy Claims paid for Global Commitment, CHIP, and All Other benefiting Programs              | Vermont Department of Vermont Health Access |
| PHARM CLAIMS NON PBM                  | QU - Quarterly number of Pharmacy Claims paid for Global Commitment, CHIP, and All Other benefiting Programs Non Enhanced | Vermont Department of Vermont Health Access |
| REFUGEE ADMINISTRATION                | Direct to RMA Admin   | Vermont Department of Vermont Health Access |
| REFUGEE PROGRAM                       | Direct to Refugee Program   | Vermont Department of Vermont Health Access |
| SMHP HIT IAPD                         | Direct to CMS HIT IAPD  | Vermont Department of Vermont Health Access |
| STAFF HOURS                           | Total Hours across all program codes  | Vermont Department of Vermont Health Access |
| STAFF HOURS BO                        | Total Hours across all program codes less BO  | Vermont Department of Vermont Health Access |

| <b>Method Name</b>  | <b>Method Description</b>  | <b>Department</b>                           |
|---------------------|--|---|
| STAFF HOURS COMMISH | Total Hours across all program codes less commissioner's office  | Vermont Department of Vermont Health Access |
| STAFF HOURS PI      | Total Hours across all program codes less PI   | Vermont Department of Vermont Health Access |
| VHC OPERATIONS      | QU - Quarterly VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP   | Vermont Department of Vermont Health Access |
| VHIE - DDI          | QU - Shared VHIE DDI: Quarterly ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users. For benefitting programs Medicaid w/VPA, QHP and other statewide populations.          | Vermont Department of Vermont Health Access |
| VHIE - MO CONTRACTS | QU - Shared VHIE MO Contracts: Quarterly ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users. For benefitting programs Medicaid w/VPA, QHP and other statewide populations. | Vermont Department of Vermont Health Access |
| VHIE - MO Staff     | QU- Shared VHIE MO Staff: Quarterly ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users. For benefitting programs Medicaid w/VPA, QHP and other statewide populations.      | Vermont Department of Vermont Health Access |



## C. SPMP JOB DESCRIPTIONS AND CLAIMING METHODOLOGIES

### I. DEPARTMENT OF HEALTH (VDH)

No updates have been made since previously submitted in June 2023.

| SPMP Position Title   | Job description  | Claiming method                      |
|---|--|--------------------------------------|
| Public Health Nurse I<br>Public Health Nurse II<br>Public Health Nurse Supervisor<br>Public Health Nurse Administrator I<br>Public Health Nurse Administrator II<br>Public Health Nurse Director<br>Nurse Program Coordinator I<br>Nurse Program Coordinator II | Provide professional assessment of the health status of Medicaid recipients, determine whether currently available medical care is adequate for that health status, make referrals for care that is appropriate for the assessed health status. Provide professional consultation and education to patients, other providers and to the public. Advise professionals on public health evidence-based services. Utilize data to interpret health status, risks and needs of individuals or groups to formulate professional interventions. For supervisors: responsibility for maintaining standards of nursing care operations, evaluation of clinical services. Provide consultation regarding clinical recommendations for programs. | Direct reporting of all time worked. |
| Public Health Dental Hygienist<br>PH Dental Hygienist II<br>Oral Health Director  | Provide Oral Health Risk Assessments. Provide prenatal oral health assessment and referral. For the Director: Oversees data collection and analysis and develops recommendations for programmatic changes, including changes for Medicaid.   | Direct reporting of all time worked. |
| Medical Social Worker Supervisor  | Working with children with neurodevelopmental and high medical need, provides care coordination with community-based services including the Primary Medical Home specialty medical providers and tertiary care centers relevant to the child's diagnosis.  | Direct reporting of all time worked. |



## II. DEPARTMENT OF VERMONT HEALTH ACCESS (DVHA)

No updates have been made since previously submitted in June 2023.

| <b>SPMP Position Title</b>   | <b>Job description</b>   | <b>Claiming method</b>  |
|--|--|---|
| Nurse Administrator II<br>Nurse Case Manager/Utilization Review Nurse I<br>Nurse Case Manager/Utilization Review Nurse II<br>Nursing Operations Director | Provide professional assessment of the health status of Medicaid recipients, determine whether currently available medical care is adequate for that health status, make referrals for care that is appropriate for the assessed health status. Provide professional consultation and education to patients, other providers and to the public. Advise professionals on public health evidence-based services. Utilize data to interpret health status, risks and needs of individuals or groups to formulate professional interventions. For supervisors: responsibility for maintaining standards of nursing care operations, evaluation of clinical services. Provide consultation regarding clinical recommendations for programs. | For direct charges to Medicaid Administration SPMP, direct time reporting of all time worked. For time in clinic, direct charge of time actually worked in clinic distributed to Medicaid based on the number of Medicaid eligible in clinic. |
| Public Health Dentist  | Provide Oral Health Risk Assessments. Provide prenatal oral health assessment and referral. For the Director: Oversees data collection and analysis and develops recommendations for programmatic changes, including changes for Medicaid.   | Direct reporting of all time worked.  |
| DVHA Behavioral Health Concurrent Review Care Manager<br>Clinical Social Worker<br>Senior Autism Specialist  | Working with children with neurodevelopmental and high medical need, provides care coordination with community-based services including the Primary Medical Home specialty medical providers and tertiary care centers relevant to the child's diagnosis.  | Direct reporting of all time worked.  |
| DVHA Quality Improvement Director  | Provide program development, contract negotiation, ongoing operation, compliance, reporting, and management of health care resources. Supervision is exercised over clinical and administrative staff.   | Direct reporting of all time worked.  |





| SPMP Position Title                               | Job description  | Claiming method  |
|---|--|--|
| Pharmacy Operations Manager<br>Executive Director | Provide operational management and clinical oversight of the Pharmacy benefit programs. Overseeing and/or directing the performance of operational areas including claims processing, provider relations, and provider call centers. Assisting with second reconsideration drug coverage decisions, researching medication clinical criteria and consulting with the Medical Director on medication therap. Apply knowledge of pharmacy practice, pharmacy law and pharmacy Medicaid rules and polices to ensure areas of responsibility are operating at an optimum level of performance. | For direct charges to Medicaid Administration SPMP, direct time reporting of all time worked. For time in clinic, direct charge of time actually worked in clinic distributed to Medicaid based on the number of Medicaid eligible in clinic. For time worked relating to the development of the MMIS, direct charge to MMIS- DDI. |



### III. DEPARTMENT OF DISABILITIES, AGING AND INDEPENDENT LIVING (DAIL)

No updates have been made since previously submitted in June 2023.

| SPMP Position Title   | Job description  | Claiming method                      |
|---|--|--------------------------------------|
| Nurse Case Manager/Utilization Review Nurse I<br>Nurse Case Manager/Utilization Review Nurse II | Specialized nursing work at a professional level assessing, evaluating, documenting, and/or authorizing clinical service delivery. Provide inpatient and outpatient services, Skilled Nursing Minimum Data Set (MDS), clinical procedures, durable medical equipment, high tech nursing services, in home case and/or holistic clinical case management, to support health and health outcomes and payment for services for individuals with a variety of complex health conditions. | Direct reporting of all time worked. |
| Nurse Administrator I<br>Nurse Administrator II   | Administration, management, supervisory and quality oversight of program development, implementation, and evaluation. Regulation and licensure of state and federal certified health care facilities. Policy administration, development of management and clinical systems, fiscal oversight, data and reporting to inform program operations, service quality and clinical and financial results.  | Direct reporting of all time worked. |