



State of Vermont

AGENCY OF HUMAN SERVICES

OFFICE OF THE SECRETARY
280 State Drive
Waterbury, Vermont 05671-1000

March 2024

Mr. Darryl Mayes
Director, Division of Cost Allocation
Department of Health and Human Services
26 Federal Plaza, Room 41-122
New York, New York 10278

Mr. Mayes:

Attached is the Vermont Agency for Human Services' (AHS) cost allocation plan amendment, effective January 1, 2024, with required certifications.

In compliance with the CAS requirements in the Public Assistance Cost Allocation Plan (PACAP) Checklist, changes to the documents from the previous submission have been identified using bold, yellow highlighted font and all deletions have been identified using red, strike-out font. Changes pre-dating the current quarter have been identified using blue font accompanied by an effective date of the change.

This submission includes ongoing cost pools to track allowable expenses for the federal appropriations enacted by P.L. 116-127 (Families First Coronavirus Response Act), P.L. 116-136 (Coronavirus Aid, Relief, and Economic Security Act, known as the "CARES Act"), P.L. 116-260 (Consolidated Appropriations Act, 2021), and P.L. 117-2 (American Rescue Plan Act of 2021), as well as the AHS emergency response to the COVID pandemic.

To reduce the size of this document, we will include the SPMP and RMTS material only when there is a change to the materials. We will include a statement in section XI. Time Tracking, Time Study Information and Training Guides and Appendix C. SPMP Job Descriptions and Claiming Methodologies, indicating that there were no changes in the quarter being submitted to affirm this understanding. The time study and SPMP information will be retained in our CAP files and will be available upon request.

This amendment contains a number of description changes which are presented to ease review of the amendment and are not substantive in nature.

Please contact Candace Elmquist 802-241-9056 or AHS.COCAP@vermont.gov if you have any questions.

Sincerely,

DocuSigned by:
Jenny Samuelson 3/26/2024
C3FD65F53361483
Jenny Samuelson

Agency of Human Services, Secretary

cc: AHS Department Financial and CAP staff



State of Vermont Agency of Human Services

Cost Allocation Plan

Effective as of January 1, 2024

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I. CERTIFICATIONS

CERTIFICATION OF OUTSIDE COSTS

I hereby certify that wherever costs are claimed for services provided by a governmental agency outside the State of Vermont Agency of Human Services that they will be supported by a written agreement that includes at a minimum: (i) the specific services(s) being purchased; (ii) the basis upon which the billing will be made by the provider agency (e.g., time reports, number of homes inspected, etc.); and (iii) a stipulation that the billing will be based on the actual costs incurred, except where the cost involved are specifically addressed in the State of Vermont Agency of Human Services Public Assistance cost allocation plan. The person signing the certifications must have at least a high-level understanding of the plan and its purpose.

I declare that the foregoing is true and correct.

DocuSigned by:

Handwritten signature of Richard Donahey in black ink, with a date stamp "3/23/2024" visible below the signature.

DC63ECCB842D481
Vermont Agency of Human Services
Richard Donahey
Agency Chief Financial Officer



State and Local Cost Allocation Plans

CERTIFICATION OF PUBLIC ASSISTANCE COST ALLOCATION PLAN

This is to certify that, in accordance with 45 CFR 95.507(b)(8). I have reviewed the cost allocation plan submitted herewith and to the best of my knowledge and belief:

- (1) The information contained in this cost allocation plan is prepared in conformance with the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, effective December 26, 2014.
- (2) The costs are accorded consistent treatment through the application of generally accepted accounting principles appropriate to the circumstances.
- (3) An adequate accounting and statistical system exists to support claims that will be made under this cost allocation plan.
- (4) The information provided in support of the proposed cost allocation plan is accurate.

I declare that the foregoing is true and correct.

DocuSigned by:


3/25/2024

DC63ECCB842D481
Vermont Agency of Human Services
Richard Donahay
Agency Chief Financial Officer

Effective Date 01/01/2024
Submission Date 03/31/2024



II. SUMMARY OF CHANGES AND COST IMPACT STATEMENTS

A. AHS SECRETARY'S OFFICE

Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
37103	Health Care Reform Page #140	Costs associated with the Health Care Reform unit.	Direct to Investments (STC-79) - Health Care Reform	New Program Code	\$175,000	Investments (STC-79) - Health Care Reform CFDA #93.788	\$175,000
37986	SerVermont Formula Fixed ARP VHCBC Page #147	Costs associated with CNCS Fixed Formula Grant for Vermont Housing and Conservation Board (VHCBC) funded with American Rescue Plan funds	Direct to CNCS Fixed Formula Grant	New Program Code	\$0	CNCS CFDA #94.006	\$115,102
37730	Single State Agency Medicaid Policy Unit Page #141	Costs associated with the Medicaid Policy, Quality and Compliance Unit	Quarterly enrollment for GC, CHIP, and all other benefiting programs	Updated program name and description.	\$0	Medicaid Assistance Program CFDA #93.778	\$0
37646	DDC-CCC Page #145	Costs associated with DDC's MOU for Vermont's Comprehensive Cancer Control	Direct to DDC-CCC	Project closed	\$0	CDC National Center for Chronic Disease Prevention and Health Promotion CFDA #93.898	(\$500)



B. DEPARTMENT OF CHILDREN AND FAMILIES (DCF)

Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
37545	Preschool Development Grant Administration Page #159	DCF Salary and operating expenses associated with Preschool Development Grant.	Direct to Preschool Development Grant Admin	No Cost Impact, update Description	\$0	DHHS-ACF PDG #93.434	\$0
37763	FEMA COVID 90/10 Page #159	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response	Project completed	\$0	US Treasury #21.019	\$0
37886	ICCMABDself-Staff Page #159	Staff Expenses related to Customer Portal: Improv MABD-Self Serv-DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.	Projected completed	\$0	DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0
40053	FSD Policy & Operations – Administration Page #159	Activities Salary and operating costs related to districts, providing supervision and oversight, consultations on child safety, and policy development and practice.	Total Salaries – Across Family Services Field Staff (not including fringe)	Update Description and cost impact from 40042	(\$341)	DHHS-ACF CAPTA #93.669 DHHS-ACF IV-E FC #93.658 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778	(\$1) (\$42) (\$82) (\$2)



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40100	Child Development Division Staff Page #160	Personal services Salary and operating expenses associated with Child Care Services Division Staff, including Deputy Commissioner, whose activities are defined as administrative by the Child Care and Development Fund regulations. This includes Division Director, Program Supervisors, Program Monitors, and clerical and administrative support for the childcare program. Also includes the Assistant Attorney General assigned to Child Care Development.	Total Salaries Across Child Development (not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF PDG #93.434 DHHS-ACF IV-B CWS #93.645 DHHS-ACF CCDF #93.575 DHHS-ACF FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778	\$0
40105	Child Development Division - Operations and Licensing Page #160	Personal services Salary and operating expenses for operational functions of the division, evaluation and investigatory work required for licensing day cares, pre-schools, non-recurring care and in-home care services. This code excludes eligibility determination functions/support.	Child Subsidy Case Count (TANF Line 11A/CCDF Line 1E3)	No Cost Impact, update Description	\$0	DHHS-ACF PDG #93.434 DHHS-ACF IV-B CWS #93.645 DHHS-ACF CCDF #93.575 DHHS-ACF FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40112	Child Development Division Information System - Administration Page #160	Personal services Salary and operating expenses for the Child Development Division Information System.	Child Subsidy Duplicated Case Count (TANF Line 22C/CCDF CDDIS)	Update Description and cost impact from 40156	(\$4,119)	DHHS-ACF PDG #93.434 DHHS-ACF IV-B CWS #93.645 DHHS-ACF CCDF #93.575 DHHS-ACF FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778	(\$0)
40117	Child Care Workforce Retention – Grants Page #161	Program Grants and contractual expenses associated with Childcare workforce retention and readiness program.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
40118	Child Care Workforce Retention – Benefits Page #161	Program Workforce incentive expenses associated with the Childcare workforce retention and readiness program.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40120	Specialized Services Unit Administrative Page #161	Salary and operating costs used for Administrative activities including general time receiving or providing supervision, staff meetings, Rate Setting, SIT, pre-authorization and payments, breaks, completing time reports/expense accounts, travel not related to training or any other activity, holiday's, sick or any leave time.	Total Salaries Across Family Services Specialized Services Unit	No Cost Impact, update Description	\$0	DHHS-ACF FC #93.658 DHHS-CMS MED #93.778	\$0
40140	LIHEAP ARPA - Admin Page #161	State Salary and operating costs and Sub Grantee administrative costs related to working on LIHEAP ARPA	SDirect to LIHEAP ARPA Admin rd to working on LIHEAP ARPA	Project completed	\$0	DHHS-ACF LIHEAP #93.568	
40151	IDEA Part C ARPA - Administration Page #161	Personal services Salary and operating expenses for the Infant and Toddler Program.	Direct to Part-C Family Infant Toddler ARPA Program	No Cost Impact, update Description	\$0	DHHS-ACL PART-C #93.045	\$0
40154	Child Care Development Block Grant ARPA - Administration Page #161	Personal services Salary and operating expenses for Child Care Development Block Grant ARPA	Direct to CCDBG ARPA Discretionary	No Cost Impact, update Description	\$0	DHHS-ACF CCDBG #93.575	\$0
40155	Child Care Development Block Grant ARPA - Grants Page #161	Programmatic Grants and contractual costs associated with the Child Care Development Block Grant ARPA	Direct to CCDBG ARPA Discretionary	No Cost Impact, update Description	\$0	DHHS-ACF CCDBG #93.575	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40156	Child Care Development Block Grant ARPA – Information Technology Page #161	Personal services and operating expenses for IT for Child Care Development Block Grant ARPA	Direct to CCDBG ARPA Discretionary	To better report to benefiting objectives for more detailed reporting	\$0	DHHS-ACF CCDBG #93.575	\$31,232
40158	Child Care Stabilization ARPA—Grants Page #162	Programmatic Costs associated with the Child Care Stabilization program.	Direct to CC Stabilization	Project completed	\$0	DHHS-ACF CCDF #93.575	\$0
40159	Child Care Stabilization ARPA—Benefits Page #162	Programmatic Costs associated with the Child Care Stabilization program.	Direct to CC Stabilization	Project completed, last used March 2023	\$0	DHHS-ACF CCDF #93.575	\$0
40441	DCF Special Assistant Staff Attorney Page #162	Salary and operating costs for Legal Staff whose duties include: developing, managing and executing litigation plans in complex cases; preparing the preparation of pleadings and motion papers; representing the State, state officials, and state employees at motion hearings; trial presentation in complex civil litigation; representing the State in settlement and mediation proceedings and appeals.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40442	DCF FSD Legal Staff Page #163	Salary and operating costs for Lawyers and support staff responsible for working with the court system on behalf of children on DCF's caseload.	Title IV-E Foster Care Eligibility Rate	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658	\$0
40500	Administrative Services General Fund Page #163	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Administrative Services.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
40540	Family Support Program Page #163	Administrative Salary and operating costs associated with Family Support Program	Direct to Title IV-B Child Welfare Services	No Cost Impact, update Description	\$0	DHHS-ACF CWS #93.645	\$0
40573	CCDF Coronavirus Response and Relief Supplemental Appropriations Act. (CRRSA) – Admin Page #163	Salary and operating costs related to working on the CCDF Coronavirus Response and Relief Supplemental Appropriations Act.	Direct to CCDF CRRSA	Project completed	\$0	DHHS-ACF CCDF #93.575	\$0
40574	CCDF Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) – Grants Page #163	Costs associated with the CCDF Coronavirus Response and Relief Supplemental Appropriations Act.	Direct to CCDF CRRSA	Project completed	\$0	DHHS-ACF CCDF #93.575	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40701	Medicaid – Admin 50/50 Page #173	Salary and operating cost associated with Medicaid administration.	Direct to Medicaid – Admin 50/50 Line 49	No Cost Impact, update Description	\$0	DHHS-CMS MED #93.778	\$0
40777.801	Unemployment Compensation Page #163	Salary and operating costs associated with unemployment compensation charges.	Total Salaries Across All DCF Staff (not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF CSBG #93.569 DHHS-ACF PDG #93.434 DHHS-ACF LIHEAP #93.568 DHHS-ACF IV-B CWS #93.645 SSA DDS #96.001 DHHS-ACF IV-D #93.563 USDA-FNS #10.561 DHHS-ACF CCDF #93.575 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40900	Interdepartmental Transfers Page #163	Salaries, contractual, grant and operating costs associated with interdepartmental agreements.	Direct to IDT	No Cost Impact, update Description	\$0	N/A	\$0
41017	Clinical Oversight Page #163	Salary and operating costs for clinical oversight of the assessment process for placement in residential settings in accordance with FFPSA guidelines. Activities include ongoing oversight of placement process.	Title IV-E Foster Care Eligibility Rate (Line 7)	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41020	DCF Commissioner's Office Staff Page #164	Operations and Salary and operating costs for the oversight of all DCF activities; Act as Chief Liaison with external partners, manage cross-divisional contracts, and coordinate internal projects between Divisions; Provide professional development opportunities to all DCF staff, overseeing policy and policy changes, preparing the Department's budget, and handling all legislative and media matters, including marketing.	Total Salaries Across All DCF Staff (not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF CSBG #93.569 DHHS-ACF PDG #93.434 DHHS-ACF LIHEAP #93.568 DHHS-ACF IV- B CWS #93.645 SSA DDS #96.001 DHHS-ACF IV- D #93.563 USDA-FNS #10.561 DHHS-ACF CCDF #93.575 DHHS-ACF IV- E FC #93.658 DHHS-ACF IV- E AA #93.659 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41211	Economic Services Deputy Commissioner, Administrative Services Director, Operations Director and Support Staff Page #164	Responsible Salary and operating costs for overseeing all of the Economic Services Division activities, including Support Staff that provide training and administrative support for all Economic Services programs. Costs associated with the Process and Performance, Quality Control and Fraud Units, which focus on data and policy analysis and case reviews for all Economic Services programs, are also coded here. Supports the Economic Services Division with a Business Applications Support Unit (BASU), which liaisons between ESD business teams and ASD to ensure all systems, particularly ACCESS and VHC, are in proper working order and that cases get fixed in a timely manner so that Vermonters receive their benefits appropriately. All costs associated with the Economics Services Deputy Commissioner's Office and staff are coded here.	Total Salaries Across Economic Services (including field staff, not including fringe)	Update Description and cost impact from adding 40021	(\$2,714)	USDA-FNS FARM #10.572 DHHS-ACF LIHEAP #93.568 USDA-FNS #10.561 USDA-FNS P-EBT #10.649 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	(\$1) (\$189) (\$765) (\$5) (\$144) (\$110) (\$4)



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41256	Summer EBT Page #164	Salary, operating, and contractual costs associated with running the Summer EBT program	Direct to Summer EBT – EBT Issuance	To better report to benefiting objectives for more detailed reporting	\$5,000	USDA-FNS S-EBT #10.646	\$5,000
41257.801	Pandemic EBT (P-EBT) – BO Page #165	Staff salaries Salary, operating, and contractual costs associated with running the Pandemic EBT project.	Direct to Pandemic EBT – EBT Issuance	No Cost Impact, update name and Description	\$0	USDA-FNS P-EBT #10.649	\$0
41258.801	Pandemic EBT (P-EBT) – ESD CO BO Page #165	Staff salaries Salary, operating, and contractual costs associated with running the Pandemic EBT project.	Direct to Pandemic EBT – EBT Issuance	No Cost Impact, update name and Description	\$0	USDA-FNS P-EBT #10.649	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41259	Child Care Bill Page #165	Salary and operating costs related to the management of all fiscal activities for DCF—manage accounts payable, accounts receivable, contracts, grants, payroll, budgets (preparation and tracking), cash receipts, and client benefit financial processing; prepare the quarterly cost allocation plan results and monitor the Department's sub-recipients.	Total Salaries Across All DCF Staff (not including fringe)	To better report to benefiting objectives for more detailed reporting	\$23,956	USDA-FNS FARM #10.572 DHHS-ACF CSBG #93.569 DHHS-ACF PDG #93.434 DHHS-ACF LIHEAP #93.568 DHHS-ACF IV- B CWS #93.645 SSA DDS #96.001 DHHS-ACF IV- D #93.563 USDA-FNS #10.561 DHHS-ACF CCDF #93.575 DHHS-ACF IV- E FC #93.658 DHHS-ACF IV- E AA #93.659 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$4 \$97 \$2 \$538 \$37 \$2,115 \$2,448 \$2,234 \$842 \$1,430 \$141 \$1,689 \$585 \$10



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41260	Business Office Page #165	Manage Salary and operating costs related to the management of all fiscal activities for DCF– manage accounts payable, accounts receivable, contracts, grants, payroll, budgets (preparation and tracking), cash receipts, and client benefit financial processing; prepare the quarterly cost allocation plan results and monitor the Department’s sub-recipients	Total Salaries Across All DCF Staff (not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF CSBG #93.569 DHHS-ACF PDG #93.434 DHHS-ACF LIHEAP #93.568 DHHS-ACF IV-B CWS #93.645 SSA DDS #96.001 DHHS-ACF IV-D #93.563 USDA-FNS #10.561 DHHS-ACF CCDF #93.575 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41261	EBT Financial Administrator Page #165	Salary and operating costs for the Deputy to EBT project director in management of EBT contract; coordinates benefit delivery and develops procedures for Field Operations Staff; provides customer services to advocacy groups, the banking community, grocery stores, and other groups; trains new workers and EBT liaisons.	Case Count Across TANF, SNAP Benefits Issued and Fuel (TANF – Line 22a)	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568 USDA-FNS #10.561 DHHS-ACF TANF #93.558	\$0
41293	Legal Division Administrative Staff Page #166	Staff salaries Salary and operating costs associated with administrative staff.	Quarterly Results of the Legal Time Study	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568 USDA-FNS #10.561 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41294	Legal Counsel Page #166	Salary and operating costs for the Legal Counsel staff function in support of the Commissioner's Office to provide legal advice, represent the Department in the Legislature, write rules, propose statutes, and answer legal questions. The Office of Child Support has its own legal counsel staff.	Total Salaries Across All DCF Staff less OCS (not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF CSBG #93.569 DHHS-ACF PDG #93.434 DHHS-ACF LIHEAP #93.568 DHHS-ACF IV- B CWS #93.645 SSA DDS #96.001 USDA-FNS #10.561 DHHS-ACF CCDF #93.575 DHHS-ACF IV- E FC #93.658 DHHS-ACF IV- E AA #93.659 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41295	Assistant Attorney General (AAG) Legal Division Page #166	Staff salaries Salary and operating costs associated with Attorneys and law clerk who represent the department in lawsuits and other legal matter especially regarding interpretation of Federal regulations pertaining to client rights; reviews department contractual agreements.	Quarterly Results of the Legal Time Study	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568 USDA-FNS #10.561 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0
41301	SNAP ARPA Administration – ESD Central Page #166	Personal services and operating expenses for SNAP ARPA.	Direct to SNAP Admin ARPA	Project completed	\$0	USDA-FNS #10.561	\$0
41304	SNAP ARPA Page #167	Personal services and operating expenses for SNAP ARPA, including, but not limited to, costs related for trainings and equipment purchases.	Direct to SNAP Admin ARPA	Project completed	\$0	USDA-FNS #10.561	\$0
41344	SNAP ARPA Year 2 Page #167	Operating and grant expenses for SNAP ARPA Year 2, including, but not limited to, costs related for trainings and equipment purchases.	Direct to SNAP Admin ARPA	Project completed	\$0	USDA-FNS #10.561	\$0
41346	SNAP ARPA Year 3 Page #167	Operating and grant expenses for SNAP ARPA Year 3, including, but not limited to, costs related for trainings and equipment purchases.	Direct to SNAP Admin ARPA	Project completed	\$0	USDA-FNS #10.561	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41777.801	Administrative Services General Fund Page #167	General and administrative services for the director, and administrative support staff. Staff, operating, direct and miscellaneous non-federal expenditures within Administrative Services.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
37847	IEEMPI Staff Page #168	Staff Expenses related to IEE MPI related to Enterprise integrated eligibility DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.	Projected completed	\$0	DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0
38092	OCS APD Contract Cost Page #169	Contractual C costs associated with the approved OCS APD contract costs are coded here.	Direct to IV-D APD Operational Costs, APD Required (Line 5)	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
38210	OCS Regional Managers Page #169	Salary and operating costs to E establish, modify, and enforce child support orders for TANF cases and in instances where the custodial parent has applied for OCS services.	Quarterly Customer Contacts Across IV-D and Non-IV-D	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40111	Child Development Division Information System (CDDIS) – Operating Page #169	Programmatic Contractual and operating costs associated with the Child Development Division Information System	Child Subsidy Duplicated Case Count (TANF Line 22C/CCDF CDDIS)	Update Description and cost impact from 40156	(\$27,112)	DHHS-ACF PDG #93.434 DHHS-ACF IV-B CWS #93.645 DHHS-ACF CCDF #93.575 DHHS-ACF FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778	(\$0)
40131	REU Team Support Page #169	Contractual, salary and operating costs related to the FSD REU Admin Service Coordinator.	Total Salaries across REU Team	No Cost Impact, update Description	\$0	DHHS-ACF FC #93.658	\$0
40170	JJU JJDP – Administration Page #170	Contractual, salary and operating costs related to the Youth Justice Delinquency Prevention Program.	Direct to Juvenile Justice Delinquency Prevention (JJDP)	No Cost Impact, update Description	\$0	DOJ-JJDP #16.540	\$0
40479	ACCESS Health Care Page #171	Salary, operating and Contractual costs associated with the support of Health Care data that is stored in the ACCESS system.	ACCESS Case Count between CHIP Admin and Medicaid Admin 50/50 (Line 49)	No Cost Impact, update Description	\$0	DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40525	FSD Advance Planning Document (APD) Page #173	Salary, operating and contract costs associated with the FSD APD.	Total Salaries Across Family Services Division Operational Staff Using the System (not including fringe) (including Social Workers, Centralized Intake Staff, and Residential Licensing Staff)	No Cost Impact, update Description	\$0	DHHS-ACF CAPTA #93.669 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-CMS MED #93.778	\$0
40526	National Enterprise Interstate Compact Exchange (NEICE) Page #173	Contract costs associated with the National Enterprise Interstate Compact Exchange.	Quarterly results of Family Services Time Study (TANF – Line 22c)	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558	\$0
40527	Data Collections System (DCS) Page #173	Contract costs associated with the Data Collections System.	Quarterly results of Family Services Time Study (TANF – Line 22c)	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558	\$0
40596	Family First Transition Act – Grant Page #173	Salary, operating and contract costs associated with Title IV-B II Family First Transition Act.	Direct to IV-B II FFTA	No Cost Impact, update Description	\$0	DHHS-ACF IV-B II FFTA #93.556	\$0
40717	Children’s Integrated Services (CIS) Data System DDI Page #173	Contractual and operating costs for the Children’s Integrated Services (CIS) Data System DDI project.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40777.901	Unemployment Compensation Page #173	Salary and operating costs associated with unemployment compensation charges.	Total Salaries Across All DCF Staff Less DDS (not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF CSBG #93.569 DHHS-ACF PDG #93.434 DHHS-ACF LIHEAP #93.568 DHHS-ACF IV-B CWS #93.645 DHHS-ACF IV-D #93.563 USDA-FNS #10.561 DHHS-ACF CCDF #93.575 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41038	DCF IT Admin Page #174	Contractual and operating costs for general IT Operations.	Total Salaries Across All DCF Staff Less DDS (not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF CSBG #93.569 DHHS-ACF PDG #93.434 DHHS-ACF LIHEAP #93.568 DHHS-ACF IV-B CWS #93.645 DHHS-ACF IV-D #93.563 USDA-FNS #10.561 DHHS-ACF CCDF #93.575 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0
41257. 901	Pandemic EBT (P-EBT) – ADS Page #175	Staff salaries Salary , operating, and contractual costs associated with running the Pandemic EBT project.	Direct to Pandemic EBT – EBT Issuance	No Cost Impact, update suffix and Description	\$0	USDA-FNS P-EBT #10.649	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
44123	FEMA FLOOD Case Management State Page #176	Expenses related to FEMA Flood Case Management (DCM) - ineligible for FEMA reimbursement	Direct to General Fund	To better report to benefiting objectives for more detailed reporting	\$2,000	N/A	\$0
44300	Community Services Block Grant (CSBG - Discretionary) Page #176	Federal funds The primary goal is to eliminate poverty and provide training and technical assistance. Salaries, operating and contractual costs related to the CSBG Program. The primary goal of CSBG is to eliminate poverty. These funds provide training and technical assistance, capacity building, and meet urgent and unforeseen community needs.	Direct to Community Services Block Grant (CSBG) Program	No Cost Impact, update Description	\$0	DHHS-ACF CSBG #93.569	\$0
37820	Rapid Re-Housing Project Page #177	Staff costs Salary and operating expenses related to Care Coordination Transitional Housing Resource Teams (CCTHRTs).	Direct to Rapid Re-Housing	No Cost Impact, update Description	\$0	N/A	\$0
40165	SNAP ARPA Administration - NUT Ed Page #178	Personal services and operating expenses for SNAP ARPA.	Direct to SNAP Admin ARPA	Project completed	\$0	USDA-FNS #10.561	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40350	Lifeline Program Page #178	Staff salaries Salary and operating costs associated with the federally mandated program, Lifeline, a phone service program dealing in landlines, cell phone and Q-link, supported by ESD through the call center and ADPC unit.	Direct to Lifeline	No Cost Impact, update Description	\$0	N/A	\$0
40705	Health Care – Citizenship Page #180	Contractual and grant € costs associated with verifying citizenship of applicants for health care eligibility	Direct to Medicaid – Admin 50/50 Line 49	No Cost Impact, update Description	\$0	DHHS-CMS MED #93.778	\$0
40777.101	Unemployment Compensation Page #180	Salary and operating € costs associated with unemployment compensation charges.	Total Salaries Across Economic Services (including field services, not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568 USDA-FNS #10.561 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41075	Health Care Policy Analyst Page #180	Salary and operating c osts associated with the Health Care Policy Analyst that assists the Economic Services Policy, Planning, and Evaluation Director in the planning, development, and continuing assessment of Health Care programs, are coded here.	Quarterly number of paid claims for Medicaid – Admin 50/50 and CHIP Admin	No Cost Impact, update Description	\$0	DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0
41110	General Admin - Medicaid Admin 50/50 & CHIP Page #180	Operating c osts related to CHIP & Medicaid – Admin 50/50 premiums and other related administrative costs.	Quarterly number of paid claims for Medicaid – Admin 50/50 and CHIP Admin	No Cost Impact, update Description	\$0	DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0
41141	Long Term Care Page #180	Staff salaries Salary and operating costs associated with processing long term care eligibility, including Operations and Quality Assurance staff.	Direct to Medicaid – Admin 50/50 Line 49	No Cost Impact, update Description	\$0	DHHS-CMS MED #93.778	\$0
41155	Reach Up (RU) Operations Page #180	Staff salaries Salary and operating costs associated with the Welfare-to-Work Director and staff who administer the Reach Up programs, including the case management and financial assistance components of Reach Up. The Director acts as project manager for such endeavors as state welfare reform, TANF reauthorization, and program redesign.	Economic Case Count Across Reach Up (TANF and General Fund) (TANF – Line 22b)	No Cost Impact, update Description	\$0	DHHS-ACF TANF #93.558	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41158	Quality Assurance Unit Admin. Page #181	Staff salaries Salary and operating costs associated with running the Quality Assurance Unit.	Total salaries across the Quality Assurance Unit (not including fringe)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41163	SNAP Other Support Services Page #181	Staff salaries Salary and operating costs associated with SNAP Support Services.	Direct to SNAP – 50% Unspecified Other (Line 26)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41164.101	SNAP Quality Assurance Non-Mandated Page #181	Staff salaries Salary and operating costs associated with SNAP quality assurance functions, not mandated by FNS.	Direct to SNAP – Certified (Line 1)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41165	SNAP Mandated Quality Control Page #181	Staff salaries Salary , operating and travel costs associated with mandated SNAP quality control functions, involving 3Squares. This includes detailed analysis of sampled cases to ensure actions are valid,-analyzing delivery and payment system for potential problems and recommending improvements.	Direct to SNAP – Quality Control (Line 3)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41168	Reach Up Quality Assurance Page #182	Staff salaries Salary and travel costs associated with non-mandated RU quality assurance functions.	Economic Case Count Across Reach Up (TANF and General Fund) (TANF – Line 22a)	No Cost Impact, update Description	\$0	DHHS-ACF TANF #93.558	\$0
41169	Food and Nutrition Program Director Page #182	Salary and operating costs for the Director of the Food and Nutrition Team, for supervisory duties.	Total salaries across the Food and Nutrition Team (not including fringe)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41170	Quality Control Program Chief Page #182	Salary and operating costs associated with the Quality Control Director-supervising the Fraud & Quality Assurance Units.	Total salaries Across Fraud Unit and the Quality Control Unit (not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568 USDA-FNS #10.561	\$0
41175	Management Evaluations Page #182	Staff salaries Salary and operating costs associated with periodic compliance assessments of ESD program operations, which results in a report summarizing review findings, suggestions, and initiatives.	Direct to SNAP - Management Evaluation (Line 4)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41176	SNAP Eligibility Work Page #182	Staff salaries Salary and operating costs associated with district office personnel who interview and input data on applications to establish eligibility and determine continuing eligibility of clients by review of applications, interviews, correspondence, and other sources for the SNAP Program.	Direct to SNAP – Certified (Line 1)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41180	Quality Control/Treasury Offset Program Staff Page #182	Staff salaries Salary and operating costs associated with Treasury Offset Program work involving SNAP. The program staff perform detailed analysis of TOPS sample cases to ensure actions were valid.	Direct to SNAP Unspecified Other (Line 26)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41181	SNAP New Investment Page #183	Salaries Salary and operating costs associated with tracking the expense for the SNAP new investment project.	Direct to SNAP – Certified (Line 1)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41182	Able-Bodied Adults Without Dependents (ABAWD) New Investment Page #183	Staff salaries Salary and operating costs associated with tracking the expense for the ABAWD new investment project.	Direct to SNAP – New Investment ABAWD (Line 19)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41185	Financial Eligibility Specialists/Interviewers/Call Center Agents Page #183	Staff salaries Salary and operating costs associated with District office personnel who interview and input data on new applications to establish eligibility and determine continuing eligibility of clients by review of applications, interviews, correspondence and other sources for the TANF, LIHEAP, Medicaid – Admin 50/50, General Fund, AABD and SNAP programs. Benefit Programs Specialists (BPS) participate in an RMTS.	Quarterly Results of the Economic Assistance BPS RMTS	Update Description and cost impact from adding 40021	(\$5,603)	DHHS-ACF LIHEAP #93.568 USDA-FNS #10.561 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778	(\$718) (\$2,969) (\$162) (\$10)
41195	Aid to the Aged, Blind, and Disabled Page #183	General administrative Operating expenses that are direct charged to AABD are coded here.	Direct to AABD	No Cost Impact, update Description	\$0	N/A	\$0
41210	LIHEAP Benefits Program Staff Page #183	Staff salaries Salary and operating costs associated with running the Home Heating Program.	Direct to Home Heating Program/LIHEAP Admin	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41257.101	Pandemic EBT (P-EBT) – SNAP Nutrition Ed Page #185	Staff salaries Salary , operating, and contractual costs associated with running the Pandemic EBT project.	Direct to Pandemic EBT – EBT Issuance	Update Description and cost impact from 41256	\$0	USDA-FNS P-EBT #10.649	(\$10,000)
41258.101	Pandemic EBT (P-EBT) – ESD CO Page #185	Staff salaries Salary , operating, and contractual costs associated with running the Pandemic EBT project.	Direct to Pandemic EBT – EBT Issuance	No Cost Impact, update Description	\$0	USDA-FNS P-EBT #10.649	\$0
41270.101	TANF General Administration Page #185	General administrative Salary and operating costs to be direct charged to TANF, including but not limited to expenditures related to meetings and employee insurance costs.	Direct to TANF – Program Management, Administrative (Line 22a)	No Cost Impact, update Description	\$0	DHHS-ACF TANF #93.558	\$0
41271	Policy Analyst – Reach Up Page #185	Staff s Salaries and operating costs associated with the policy analyst who specializes in TANF and/or RU planning, development, and assessment.	Direct to TANF – Program Management, Administrative Costs (Line 22a)	No Cost Impact, update Description	\$0	DHHS-ACF TANF #93.558	\$0
41275	Fraud Investigator Page #185	Salary and operating costs associated with Fraud Investigators, and Staff investigate possible client fraud in all ESD programs, and assists attorney general and state attorney offices in preparation and prosecution of civil and criminal cases.	Quarterly Percentage of Fraud Investigations (TANF – Line 22a)	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568 USDA-FNS #10.561 DHHS-ACF TANF #93.558	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41290	General Assistance Administration Page #186	General administrative Salary and operating costs related to providing GA services are coded here.	Total Cost Across EA and GA (allocated to TANF and General Fund)	No Cost Impact, update Description	\$0	DHHS-ACF TANF #93.558	\$0
41302	SNAP ARPA Administration – ESD Call Center Page #186	Personal services and operating expenses for SNAP ARPA.	Direct to SNAP Admin ARPA	Project completed	\$0	USDA-FNS #10.561	\$0
41305	SNAP General Administration Page #187	Staff salaries Salary and operating costs associated with the General administrative costs to be direct charged to SNAP benefits, including but not limited to, specific project related expenditures to be direct charged are coded here.	Direct to SNAP – Certified (Line 1)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41306	SNAP Program Coordination Page #187	Staff salaries Salary and operating costs associated with SNAP coordination functions.	Direct to SNAP – Certified (Line 1)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41308	SNAP Pledge Funds Page #187	Contract and grant C costs associated with the provision of program activities and case management for ICAN participants.	Direct to SNAP – E&T 100% ABAWD Grant (Line 15)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41311	SNAP 100% E&T ICAN Page #187	Contract and grant C costs associated with the provision of program activities and case management for ICAN participants.	Direct to SNAP – E&T 100% Grant (Line 11)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41312	SNAP E&T ICAN (100% Other Entity Match) Page #187	Contract and grant costs associated with providing SNAP E&T ICAN services to eligible persons. Private match provided by sub-recipients.	Direct to SNAP - E&T 50% Grant (Line 12)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41313	Fair Hearing 3SQR Page #187	Staff salaries Salary and operating costs associated with 3Squares Fair Hearings.	Direct to SNAP - Fair Hearings (Line 8)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41316	SNAP Outreach (100% Other Entity Match) Page #187	Contract and grant costs associated with providing SNAP outreach services to eligible low-income persons. Private match provided by sub-recipients.	Direct to SNAP – Outreach (Line 17)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41317	SNAP Outreach Administration Page #187	Salary and administrative operating costs associated with providing SNAP Outreach services to eligible low-income persons.	Direct to SNAP – Outreach (Line 17)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41318	SNAP E&T ICAN Page #187	Contract and grant costs associated with the provision of program activities and case management to ICAN participants.	Direct to SNAP - E&T 50% Grant (Line 12)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41319	ESD Operating Costs – Eligible for SNAP Bonus Award Page #188	Tracking of staff salaries Salary and operating costs associated with the Economic Services Division, which are eligible for SNAP Bonus funding through approved spending plans.	Total Salaries Across Economic Services (including field staff, not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568 USDA-FNS #10.561 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0
41321	SNAP Nutrition Education 100% Matched Page #188	Contract and grant costs associated with providing nutrition education services to SNAP recipients and applicants and to other eligible low-income persons.	Direct to SNAP Nutrition Education	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41326	SNAP E&T Expansion Project Page #188	Staff salaries Salary and operating costs associated with the SNAP E&T Expansion Project.	Direct to SNAP - E&T 50% Grant (Line 12)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41330.101	Reach Up Verification – Staff Page #188	Staff salaries Salary and operating costs associated with the requirement to verify work activity, documentation and attendance.	Direct to TANF Program Management, Assessment/Service Provision (Line 22b)	No Cost Impact, update Description	\$0	DHHS-ACF TANF #93.558	\$0
41360	Farm to Family - Non-WIC Page #189	Programmatic Contract and grant costs associated with Farm to Family Program.	Direct to Farm to Family Non-WIC (State Fund)	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41361	Farm to Family - Senior Coupons Page #189	Programmatic and administrative Contract and grant costs associated with Farm to Family Program.	Direct to Farm to Family Senior Coupons (State Funds)	No Cost Impact, update Description	\$0	N/A	\$0
41362	Farm to Family – WIC Page #189	Programmatic Contract and grant costs associated with Farm to Family Program.	Direct to Farm to Family WIC (Federal)	No Cost Impact, update Description	\$0	USDA-FNS FARM #10.572	\$0
41363	Farm to Family You First Page #189	Programmatic Contract and grant costs associated with Farm to Family Program.	Direct to Farm to Family Non-WIC (State Funds)	No Cost Impact, update Description	\$0	N/A	\$0
41364	Farm to Family – Senior Coupons ARPA Page #189	Programmatic and administrative Contract and grant costs associated with Farm to Family Senior ARPA	Direct to farm to Family Senior Coupons (ARPA)	No Cost Impact, update Description	\$0	USDA-FNS FARM #10.572	\$0
41365	Farm to Family Administration Page #189	Staff Salary and operating costs associated with vouchers used at farmers markets.	Direct to Farm to Family Administration (Federal)	No Cost Impact, update Description	\$0	USDA-FNS FARM #10.572	\$0
41366	Farmers Market EBT Project Page #189	Operating E costs for qualifying Farmers Market EBT point of sale system.	Direct to Farmers Market EBT Project	No Cost Impact, update Description	\$0	USDA-FNS SNAP EBT #10.537	\$0
41370	DCF - Child Nutrition – Clinicians Enhancing Child Health (CECH) Page #189	Operating E costs associated with supporting Child Nutrition Program services that cannot be funded with SNAP outreach money.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
41413	COVID-19 Uninsured TEST Staff Page #190	Staffing expenses related to the COVID-19 uninsured testing project	Direct to COVID-CRF	Project completed in 2020	\$0	US Treasury #21.019	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41631	Gearwar Page #190	Programmatic Contract and grant costs associated with Gearwar	Direct to Global Commitment Program	No Cost Impact, update Description	\$0	DHHS-CMS MED #93.778	\$0
41777.101	Economic Services General Fund Page #190	Staff Salary , operating, direct and miscellaneous non-federal expenditures for the Economic Services Division.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
44235	VT Gas Utility Eligibility Page #191	Contract and grant C costs associated with the VT GAS Utility discount program.	Direct to VT Gas Utility Eligibility	No Cost Impact, update Description	\$0	N/A	\$0
44345	GMP Utility Eligibility Page #191	Contract and grant C costs associated with GMP expenditures in administrative appropriation	Direct to GMP Utility Eligibility	No Cost Impact, update Description	\$0	N/A	\$0
40144	Water Assistance Program ARPA—Admin Page #192	Salary and operating costs related to working on the Water Assistance Program associated with ARPA	Direct to LIHEAP Water Assist. ARPA Admin	Project completed	\$0	DHHS-ACF LIHEAP #93.568	\$0
40500	ADPC General Fund Page #193	Staff Salary , operating, direct and miscellaneous non-federal expenditures within ADPC.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
41204	ADPC DVHA (Non-VHC) Page #193	Staff salaries Salary and operating cost associated with ADPC that provides administrative support services for DVHA Non-VHC.	Quarterly Enrollment for Eligibility Systems and Staffing, Medicaid and CHIP	No Cost Impact, update Description	\$0	DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41206	Business Reply Envelopes (BRE) Expenses Page #193	Operating costs for the Business Reply Envelop purchases and postage.	Quarterly VHC Enrollment for Eligibility Systems and Staffing (75%), CHIP, Designated State Health Programs (DSHP) and QHP	No Cost Impact, update Description	\$0	DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0
41207	Application Document Processing Center (ADPC) ESD Programs Page #194	Staff salaries Salary and operating costs associated with the ADPC that provides administrative support services for ESD programs.	Case Count Across Economic Services (Duplicated) (TANF – Line 22a)	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568 USDA-FNS #10.561 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0
41208	ADPC VHC Health Care Page #194	Staff salaries Salary and operating costs associated with the Application Document Processing Center that provides administrative support services for VHC Health Care.	Quarterly VHC Enrollment for Eligibility Systems and Staffing (75%), CHIP, Designated State Health Programs (DSHP) and QHP	No Cost Impact, update Description	\$0	DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41209	ADPC Administration Page #194	Staff salaries Salary and operating costs associated with the Application Document Processing Center that provides administrative support services for ESD programs and VHC Health Care.	Total Salaries Across the ADPC (not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568 USDA-FNS #10.561 DHHS-CMS MED #93.778 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778 DHHS-CMS CHIP #93.767	\$0
40500	Economic Services General Fund Page #196	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Economic Services.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
41212	Benefit Programs Administrator Page #196	Staff salaries Salary and operating costs associated with supervising Home Heating Staff, Benefit Programs Support Staff and Systems Operations – Specialists.	Direct to Home Heating Program/LIHEAP Admin	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568	\$0
41300	Home Heating General Administration Page #197	General administrative Salary and operating costs to be direct charged to Home Heating, including but not limited to specific project related expenditures to be direct charges are coded here.	Direct to Home Heating Program/LIHEAP Admin	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41517	LIHEAP Infrastructure – Grants Page #258	Contract and grant costs of assistance to families using the LIHEAP Infrastructure grant. These expenses are processed through grant agreements.	Direct to LIHEAP Infrastructure Program	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568	\$0
41171	Quality Assurance and Reach Up Claims Establishment Page #200	Staff salaries Salary and operating cost associated with claims establishment for dual-program cases, found as the result of quality assurance activities.	Percentage Direct to SNAP – Certified (Line 1) and Economic Case Count Across Reach Up (TANF and General Fund) TANF – Line 22a	No Cost Impact, update Description	\$0	USDA-FNS #10.561 DHHS-ACF TANF #93.558	\$0
41172	Quality Control and Reach Up Claims Establishment Page #200	Staff salaries Salary and operating cost associated with claims establishment for dual-program cases, found as the result of quality control activities.	Percentage Direct to SNAP – Quality Control (Line 3) and Economic Case Count Across Reach Up (TANF and General Fund) TANF - Line 22a	No Cost Impact, update Description	\$0	USDA-FNS #10.561 DHHS-ACF TANF #93.558	\$0
41173	Fraud and Reach Up Claims Establishment Page #201	Staff salaries Salary and operating cost associated with claims establishment for dual-program cases, found as the result of fraud investigation activities.	Percentage Direct to SNAP – Fraud Control (Line 5) and Economic Case Count Across Reach Up (TANF and General Fund) TANF - Line 22a	No Cost Impact, update Description	\$0	USDA-FNS #10.561 DHHS-ACF TANF #93.558	\$0
41174	Fraud Control Claims Establishment Page #201	Staff salaries Salary and operating cost associated with claims establishment for cases found as the result of fraud investigation activities.	Direct to SNAP – Fraud Control (Line 5)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41177	Reach Up Claims Establishment Page #201	Staff salaries Salary and operating cost associated with claims establishment for Reach Up program cases, found as the result of investigation activities.	Economic Case Count Across Reach Up (TANF and General Fund) (TANF – Line 22a)	No Cost Impact, update Description	\$0	DHHS-ACF TANF #93.558	\$0
41179	Claims Establishment SNAP Mandated Quality Control Page #201	Claims Establishment s Salaries, operating and travel costs associated with mandated SNAP quality control functions, involving 3Squares. This includes detailed analysis of sampled cases to ensure actions are valid, analyzing delivery and payment system for potential problems and recommending improvements.	Direct to SNAP – Quality Control (Line 3)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41190	Regional Managers/Economic Resource System & Economic Services Supervisors Page #202	Staff salaries Salary and operating costs associated with District office supervisory personnel, who plan, assign and review the work of eligibility specialists.	Quarterly Results of the Economic Assistance BPS RMTS	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568 USDA-FNS #10.561 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41200	Economic Services District Directors and Support Staff Page #202	Staff-salaries Salary and operating costs associated with District office directors who manage the day-to-day operations of welfare district offices. District Directors are responsible for implementation of all assigned welfare programs according to Federal and State regulations and procedures. This Cost center includes Case Aides and supporting clerical staff.	Total Salaries Across Field Staff (within Economic Services, not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568 USDA-FNS #10.561 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778	\$0
41280	Reach Up Case Management Page #202	Staff-salaries Salary and operating costs associated with Reach Up Case Management. Reach Up Case Managers provide support services, counseling and job search assistance to clients seeking employment opportunities.	Household Count by Funding Sources (TANF – Line 22b)	No Cost Impact, update Description	\$0	DHHS-ACF TANF #93.558	\$0
41282	Reach Up Employment & Training Case Management Page #202	Staff-salaries Salary and operating costs associated with Employment & Training and ICAN Case Management. Reach Up Case Managers provide support services, counseling and job search assistance to clients seeking employment opportunities.	Direct to SNAP - E&T 50% Grant Duals (Line 12d)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41285	Reach Up Case Manager Supervisors Page #203	Staff salaries Salary and operating costs associated with District office supervisory personnel, who plan, assign and review the work of social workers for Reach Up Case Management.	Total Salaries Across Reach Up Case Managers and Reach Up E&T Case Managers	No Cost Impact, update Description	\$0	USDA-FNS #10.561 DHHS-ACF TANF #93.558	\$0
37515	Balanced and Restorative Justice Page #204	Salary and operating costs associated with Balanced and Restorative Justice	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
37675	Access and Visitation Page #204	Contractual and grant costs associated with Access and Visitation Program which provides non-custodial parents with access and visitation to their children.	Direct to Title IV-D - Access and Visitation	No Cost Impact, update Description	\$0	DHHS-ACF ACCESS #93.597	\$0
37676	Access and Visitation – Administration Page #204	Administration Salary and operating costs for the Access and Visitation Program which provides non-custodial parents with access & visitation to their children.	Direct to Title IV-D - Access and Visitation	No Cost Impact, update Description	\$0	DHHS-ACF ACCESS #93.597	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40016	Social Workers Case Aides – Temporary Employees Page #204	Salary and operating costs of for temporary Case aide staff providing direct services to child welfare clients including case management, child abuse/neglect investigations, and eligibility determination. The Program being charged are State Funds, TANF, TCM (GC) and Title IV-E.	Quarterly results of Family Services Time Study (TANF – Line 8a)	No Cost Impact, update Description	\$0	DHHS-ACF CAPTA #93.669 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558	\$0
40019	Substance Misuse Page #204	Contractual, grant and operating costs related to the Lund substance misuse screening and case management services.	Investments (STC-79) - Lund Substance Abuse Screening & Referral	No Cost Impact, update Description	\$0	N/A	\$0
40021	Special Response Team (SRT) Page #205	Salary and operating cost for the Special Response Team. These staff will be trained, and deployed to supervise and care for High-End System of Care youth in DCF custody in a variety of settings.	Direct to Specialized Response	To better report to benefiting objectives for more detailed reporting	\$16,882	N/A	\$0
40023	Centralized Intake and Emergency Services Admin Page #205	Administrative and general Salary and operating cost related to Centralized Intake and Emergency Services employees	Total Salaries across Centralized Intake and Emergency Services	No Cost Impact, update Description	\$0	DHHS-ACF TANF #93.558	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40025	Centralized Intake Unit Page #205	Salary and operating costs for S social workers in centralized intake receive and document calls from mandated reporters and other citizens who are concerned that a child is being abused or neglected. Supervisory staff make the initial decision about whether to assign a district office social worker to conduct an assessment.	Direct to TANF Non - Assistance Under Prior Law, Child Welfare Services (Line 8a)	No Cost Impact, update Description	\$0	DHHS-ACF TANF #93.558	\$0
40026	Centralized Intake Unit - Temporary Employees Page #205	Salaries Salary and operating cost associated with Temporary Employees in the Centralized Intake Unit. Social workers in centralized intake receive and document calls from mandated reporters and other citizens who are concerned that a child is being abused or neglected. Supervisory staff make the initial decision about whether to assign a district office social worker to conduct an assessment.	Direct to TANF Non - Assistance Under Prior Law, Child Welfare Services (Line 8a)	No Cost Impact, update Description	\$0	DHHS-ACF TANF #93.558	\$0
40036	Families First Prevention Services Act - Central Office Staff Page #205	Salary and operating costs related to working on prevention activities in accordance with FFPSA guidelines.	Direct to Title IV-E - PSGP Prevention Services Administrative Costs - Prevention Planning and Agency Management (Line 40)	To better report to benefiting objectives for more detailed reporting	\$165	DHHS-ACF IV-E PSGP #93.472	\$165



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40037	Families First Prevention Services Act - Adolescent Services Unit Page #205	Salary and operating costs related to working on prevention activities in accordance with FFPSA guidelines.	Direct to Title IV-E - PSGP Prevention Services Administrative Costs - Prevention Planning and Agency Management (Line 40)	To better report to benefiting objectives for more detailed reporting	\$118	DHHS-ACF IV-E PSGP #93.472	\$118
40038	Families First Prevention Services Act - Policy & Planning Unit Page #206	Salary and operating costs related to working on prevention activities in accordance with FFPSA guidelines.	Direct to Title IV-E - PSGP Prevention Services Administrative Costs - Prevention Planning and Agency Management (Line 40)	To better report to benefiting objectives for more detailed reporting	\$5,146	DHHS-ACF IV-E PSGP #93.472	\$5,146
40039	Families First Prevention Services Act - Quality Assurance Page #206	Salary and operating costs related to working on prevention activities in accordance with FFPSA guidelines.	Direct to Title IV-E - PSGP Prevention Services Administrative Costs - Prevention Planning and Agency Management (Line 40)	To better report to benefiting objectives for more detailed reporting	\$1,265	DHHS-ACF IV-E PSGP #93.472	\$1,265
40040	Adoption & Guardianship Services Page #206	Salary and operating costs related to Adoption and guardianship subsidy programs, including post-adoption services.	Title IV-E Adoption Assistance Rate and Title IV-E Guardianship Rate	No Cost Impact, update Description	\$0	DHHS-ACF IV-E AA #93.659 DHHS-ACF IV-E GA #93.090	\$0
40041	Adoption & Guardianship Services - Temporary Employees Page #206	Salaries Salary and operating cost associated with Temporary Employees in the Adoption & Guardianship Unit. The Adoption Unit manages all aspects of the adoption and guardianship subsidy programs, including post-adoption services.	Title IV-E Adoption Assistance Rate and Title IV-E Guardianship Rate	No Cost Impact, update Description	\$0	DHHS-ACF IV-E AA #93.659 DHHS-ACF IV-E GA #93.090	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40042	Families First Prevention Services Act - Policy & Operations Page #206	Salary and operating costs related to working on prevention activities in accordance with FFPSA guidelines.	Direct to Title IV-E - PSGP Prevention Services Administrative Costs - Prevention Planning and Agency Management (Line 40)	To better report to benefiting objectives for more detailed reporting	\$234	DHHS-ACF IV-E PSGP #93.472	\$234
40052	Policy & Operations Administrative Page #206	Administrative activities including Salary and operating costs associated with general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holiday's, sick or any leave time.	Total salaries across the Policy & Operations unit less Title IV-E Training (Enhanced)	No Cost Impact, update Description	\$0	DHHS-ACF CAPTA #93.669 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-CMS MED #93.778	\$0
40054	Policy & Operations Statewide Workgroup Page #206	Activities Salary and operating costs related to statewide internal or external workgroups and meetings.	Total Salaries – Across Family Services Field Staff (not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF CAPTA #93.669 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-CMS MED #93.778	\$0
40055	Policy & Operations IV-E Training Enhanced Page #207	Salary and operating costs related to IV-E trainings related to for eligibility, fair hearings, rate setting, referral of services, placement, case reviews and management etc.	Title IV-E Foster Care Eligibility Rate (Line 15) Enhanced	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40056	Policy & Operations IV-E Training Page #207	Salary and operating costs related to IV-E trainings related to for state personnel policies, job performance skills, first aid or safety training, and other team building or ethics trainings etc.	Title IV-E Foster Care Eligibility Rate (Line 7)	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658	\$0
40057	Policy & Operations Non-IV-E Training Page #207	Salary and operating costs for Unit trainings for activities that are not Title IV-E eligible.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
40060	Emergency Services Program Page #207	Salary and operating costs for Emergency services during times that a district office is not open via an 800 number hot line staffed with social workers who attempt to resolve crises over the phone, using foster parents, sheriffs, and other community resources to manage particular situations. The Emergency Services Unit also takes report of alleged child abuse and neglect.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40061	RLSI District SW Support Page #207	Salary and operating costs for S stand by support for social workers providing direct services to child welfare clients including case management, child abuse/neglect investigations, and eligibility determination. The Program being charged are State Funds, TANF, TCM (GC) and Title IV-E.	Quarterly results of Family Services Time Study (TANF – Line 8a)	No Cost Impact, update Description	\$0	DHHS-ACF CAPTA #93.669 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558	\$0
40062	Emergency Services Program - Temporary Staff Page #208	Salary and operating costs for E emergency services during times that a district office is not open via an 800 number hot line staffed with social workers who attempt to resolve crises over the phone, using foster parents, sheriffs, and other community resources to manage particular situations. The Emergency Services Unit also takes report of alleged child abuse and neglect.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40075	Family Services Deputy Commissioner's Office Page #208	Salary and operating costs associated with the administration of the Division, including activities related to Planning policy and Quality Assurance.	Total Salaries Across Family Services (including Field Staff, not including fringe)	Update Description and cost impact from adding 40036 and 40039	(\$1,867.87)	DHHS-ACF CAPTA #93.669 DHHS-ACF CHILD JUST #93.643 DOJ-JJDP #16.540 DHHS-ACF PSSF #93.556 DHHS-ACF IV-B CWS #93.645 DHHS-ACF IV-E GA #93.090 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-CMS MED #93.778	(\$31) (\$2) (\$12) (\$7) (\$16) (\$2) (\$857) (\$82) (\$63)
40076	Family Services Deputy Commissioner's Office - Temporary Employees Page #208	Salary and operating costs associated with Temporary Employees related to the administration of the Division, including activities related to Planning policy and Quality Assurance.	Total Salaries Across Family Services (including Field Staff, not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF CAPTA #93.669 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40083	System of Care Administrative Staff Page #209	Administrative activities including Salary and operating costs related to general time receiving or providing supervision, staff meetings, breaks, completing time reports/expense accounts, short breaks, and travel not related to training or any other activity. The System of Care Unit oversees the family-based system of care, which includes foster care, kinship care, adoption/guardianship, and contracted post-permanency services.	Total Salaries Across System of Care Unit	No Cost Impact, update Description	\$0	DHHS-ACF PSSF #93.556 DHHS-ACF IV-B CWS #93.645 DHHS-ACF IV-E GA #93.090 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-CMS MED #93.778	\$0
40084	System of Care Sex Trafficking Prevention Page #209	Salary and operating costs related to developing and implementing policies, documenting records, conduct screenings and/or determining services for victims related to sex trafficking.	Direct to Title IV-E - FC Sex Trafficking Admin (Line 10c)	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658	\$0
40085	Revenue Enhancement Unit Manager Page #209	Salary and operating costs related to the Unit Manager, overseeing the Revenue Enhancement Team, Agreement Unit, and Federal Programs Administrator. The Revenue Enhancement Unit collaborates with the DCF Grants and Contracts unit to prepare and monitor all grants and contracts for FSD.	Total salaries across REU Unit	No Cost Impact, update Description	\$0	DHHS-ACF CAPTA #93.669 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40089	Non-Child Welfare Cases Page #210	Salary and operating costs used for Administrative activities spent on case for children that are not in state custody. These activities include general time spent in staff meetings, breaks, completing time reports/expense accounts, short breaks, and travel not related to training or any other activity.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
40147	CAPTA ARPA – Grants Page #212	Contract and grant costs associated with the Child Abuse Prevention and Treatment Act ARPA	Direct to CAPTA ARPA	No Cost Impact, update Description	\$0	DHHS-ACF CAPTA #93.669	\$0
40150	IV-B Part II CAA Marylee Allen PSSF Page #212	Contract and grant costs associated with the Marylee Allen PSSF grant	Direct to IV-B Part II CAA Marylee Allen PSSF	No Cost Impact, update Description	\$0	DHHS-ACF PSSF #93.556	\$0
40161	CBCAP ARPA - Grants Page #212	Programmatic Contract and grant costs associated with CBCAP ARPA.	Direct to CBCAP ARPA	No Cost Impact, update Description	\$0	DHHS-ACF CBCAP ARPA #93.590	\$0
40169	JJU 8-Day Hearing Page #213	This code is used for Salary and operating costs related to Secure Residential Treatment 8-Day Hearings.	Direct to Secure Residential Treatment	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40182	JJU IV-E Training Enhanced Page #214	Salary and operating costs for related to IV-E trainings related to for eligibility, fair hearings, rate setting, referral of services, placement, case reviews and management etc.	Title IV-E Foster Care Eligibility Rate (Line 15) Enhanced	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658	\$0
40196	Policy & Planning IV-E Training Enhanced Page #215	This code is used for Salary and operating costs related to IV-E trainings related to for eligibility, fair hearings, rate setting, referral of services, placement, case reviews and management etc.	Title IV-E Foster Care Eligibility Rate (Line 15) - Enhanced	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658	\$0
40197	Policy & Planning IV-E Training Page #215	This code is used for Salary and operating costs related to IV-E trainings related to for state personnel policies, job performance skills, first aid or safety training, and other team building or ethics trainings etc.	Title IV-E Foster Care Eligibility Rate (Line 7)	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658	\$0
40198	Policy & Planning Non IV-E Training Page #215	Salary and operating costs related to U unit trainings for activities that are not Title IV-E eligible.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
40200	Secure Residential Treatment – Admin Page #216	Personal services Salary and operating expenses directly associated with the operation of the Secure Residential Treatment.	Direct to Secure Residential Treatment	No Cost Impact, update Description	\$0	N/A	\$0
40400	FSD Act 1 Page #216	Sexual Violence and Abuse Prevention activity per S.13	Direct to General Fund	Project completed	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40439	Youth Justice Services- Council Costs (SAG Only) Page #216	Operating Cost associated with the Juvenile Justice Delinquency Prevention Grant Youth Justice Services Council	Direct to Juvenile Justice Delinquency Prevention (JJDP) Program	No Cost Impact, update Description	\$0	DOJ-JJDP #16.540	\$0
40440.202	Youth Justice Services Grant Page #216	Program Contract and grant costs associated with the Federal JJDP Grant.	Direct to Juvenile Justice Delinquency Prevention (JJDP) Program	No Cost Impact, update Description	\$0	DOJ-JJDP #16.540	\$0
40446	JJDP Mentoring Grant Page #216	Program Contract and grant costs associated with the Federal JJDP Mentoring Grant.	Direct to JJDP Mentoring Grant	No Cost Impact, update Description	\$0	DOJ-JJDP #16.540	\$0
40500	Family Services General Fund Page #217	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Family Services.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
40502	Nurturing Parent Program Page #217	Contract and grant costs related to Education programs that teach at-risk parents how to understand their children's developmental needs and behaviors, positively communicate with them and manage stress to create health, nurturing homes.	Direct to Investments (STC-79) – Prevent Child Abuse Vermont: Nurturing Parent (34)	No Cost Impact, update Description	\$0	N/A	\$0
40503	Lamoille Valley Community Justice Project Page #217	Contract and grant costs related to Health-focused case management, referral, outreach and wrap services to children of incarcerated parents.	Direct to Investments (STC-79) – Lamoille Valley Community Justice Project (62)	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40507	Residential Care for Youth/Substitute Care Page #217	Treatment costs directly associated with sub care treatment.	Direct to Adoption Savings	No Cost Impact, update Description	\$0	N/A	\$0
40510	Child Abuse Prevention and Treatment Act (CAPTA) Page #217	Contract and grant costs associated with administration of CAPTA.	Direct to CAPTA Grant	No Cost Impact, update Description	\$0	DHHS-ACF CAPTA #93.669	\$0
40515	BARJ Investment Page #217	Contract and grant costs associated with Global Commitment Services for Balanced and Restorative Justice (BARJ) program.	Direct to Balanced and Restorative Justice Services	No Cost Impact, update Description	\$0	N/A	\$0
40531	IV-E Eligibility Determination Page #219	Salary and operating costs for staff handling all aspects of determining children's eligibility for Title IV-E	Direct to Title IV-E FC In Placement Admin Costs - Eligibility Determination (Line 6)	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658	\$0
40535	Permanent Guardianship Page #220	Guardianship Assistance payments paid on behalf of Title IV-E eligible children	Direct to Permanent Guardianship	No Cost Impact, update Description	\$0	DHHS-ACF IV-E GA #93.090	\$0
40545	Title IV-B CARES Page #220	CARES Federal funds for Title IV-B program within FSD	Direct to COVID Title IV-B	Project completed	\$0	DHHS-ACF CWS #93.645	\$0
40550	Title IV-E Independent Living Page #220	Contract and grant costs associated with administration of Independent Living program.	Direct to Title IV-E Independent Living	No Cost Impact, update Description	\$0	DHHS-ACF IND LIV #93.674	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40551	Title IV-E Educational Training Vouchers (ETV) Page #220	Contract and grant costs associated with Title IV-E Educational Training grant – ETV program	Direct to Title IV-E ETV	No Cost Impact, update Description	\$0	DHHS – ACF ETV #93.599	\$0
40554	Education and Training Vouchers (ETV) – CAA Page #220	Contract and grant costs associated with Title IV-E Educational Training grant – ETV CAA program	Direct to Title IV-E ETV CAA	No Cost Impact, update Description	\$0	DHHS – ACF ETV #93.599	\$0
40560	Children’s Justice – Grants Page #221	Programmatic Contract and grant costs associated with Children’s Justice Grant.	Direct to Children’s Justice Grant	No Cost Impact, update Description	\$0	DHHS-ACF CHILD JUST #93.643	\$0
40590	Title IV-B Part II Family Preservation Page #221	Operating, contract and grant costs associated with Family Preservation Grant.	Direct to IV-B Part II Family Preservation	No Cost Impact, update Description	\$0	DHHS-ACF PSSF #93.556	\$0
40591	Title IV-B Part II Family Preservation – Case Worker Visitations Page #222	Salary and operating costs for the Family Preservation Grant to support the operational costs of case workers.	Direct to IV-B Part II Family Preservation Case Worker Visitations	No Cost Impact, update Description	\$0	DHHS-ACF PSSF #93.556	\$0
40592	Adoption Savings Page #222	Costs Salary, operating, contract, grant and support services that are identified as eligible Adoption Savings expenses.	Direct to Adoption Savings	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40593	Title IV-B Part II Kinship Navigator Page #222	Contract and grant costs associated with Kinship Navigator Grant.	Direct to IV-B Part II Kinship Navigator	No Cost Impact, update Description	\$0	DHHS-ACF PSSF #93.556	\$0
40596	Family First Transition Act – Grant Page #222	Salary, operating and contract costs associated with Title IV-B II Family First Transition Act.	Direct to IV-B II FFTA Effective 1/1/2023	Program code should not have been deleted in a prior quarter submission	\$0	DHHS-ACF PSSF #93.556	\$0
40597	Family First Transition Act – Administration Page #222	Salary and operating costs related to working in the Title IV-B Part II Family First Transition Act.	Direct to IV-B II FFTA Effective 1/1/2023	Program code should not have been deleted in a prior quarter submission	\$0	DHHS-ACF PSSF #93.556	\$0
40598	Policy & Planning - Family First Transition Act – Administration Page #222	Salary and operating costs related to working in the Title IV-B Part II Family First Transition Act.	Direct to IV-B II FFTA Effective 1/1/2023	Program code should not have been deleted in a prior quarter submission	\$0	DHHS-ACF PSSF #93.556	\$0
40610	RURAL Grant Page #222	Salary and operating costs associated with staff administering the RURAL Grant.	Direct to RURAL Grant	No Cost Impact, update Description	\$0	N/A	\$0
40611	VOCA Victim Assistance Grant Page #222	Salary and operating costs associated with staff administering the VOCA Victim Assistance Grant.	Direct to VOCA Grant	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40616	Domestic Violence Unit Sex Trafficking Prevention Page #222	Salary and operating cost for D developing and implementing policies, documenting records, conduct screenings and/or determining services for victims related to sex trafficking.	Direct to Title IV-E - FC Sex Trafficking Admin (Line 10c)	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658	\$0
40618	Domestic Violence Unit Title IV-E Trainings-Enhanced Page #223	Salary and operating costs for Title IV-E 75% FFP eligible program expenditures including training of Domestic Violence Staff for activities such as eligibility, fair hearings, rate setting, referral of services, placement, case reviews and management.	Title IV-E Foster Care Eligibility Rate (Line 15) Enhanced	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658	\$0
40619	Domestic Violence Unit Title IV-E Trainings Page #223	Salary and operating costs for Title IV-E eligible program expenditures including training of Domestic Violence Staff for activities such as state personnel policies, job performance skills, first aid or safety training, and other team building or ethics trainings.	Title IV-E Foster Care Eligibility Rate (Line7)	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40621	Domestic Violence Unit Admin and Meeting Page #223	Administrative activities including Salary and operating costs related to general time receiving or providing supervision, staff meetings, breaks, completing time reports/expense accounts, short breaks, and travel not related to training or any other activity.	Total salaries across the Domestic Violence unit (less 75% Training)	No Cost Impact, update Description	\$0	DHHS-ACF CJG #93.643 DHHS-ACF IV-E FC #93.658	\$0
40622	Domestic Violence Unit Title IV-E Case Management Page #223	Salary and operating cost associated with IV-E eligible case management activities in the Domestic Violence Unit. These activities include but are not limited to developing case plans, case plan review, and report-writing.	Title IV-E Foster Care Eligibility Rate (Line 5)	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658	\$0
40623	Domestic Violence Unit Investigations and Open Cases Page #223	Salary and operating cost associated with Investigations and Open Cases in the Domestic Violence Unit. These activities include but are not limited to all activities around Safety Assessments, monitoring, and communication with families on cases.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40624	Domestic Violence Unit Court Related Activities Page #224	Salary and operating cost associated with Court Related Activities in the Domestic Violence Unit. These activities include but are not limited to all court-related activities, including preparation and report-writing, and working AAG or prosecutor to prepare a case for court.	Title IV-E Foster Care Eligibility Rate (Line 5)	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658	\$0
40625	Domestic Violence Unit Trainings Page #224	Salary and operating costs for Domestic Violence Unit trainings for activities that are not Title IV-E eligible.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
40626	Domestic Violence Unit Legislative Activities Page #224	Salary and operating costs related to Legislative mandated activities related to Sexual Violence and Abuse Prevention activity per S.13, which gave rise to the Vermont Center for Prevention and Treatment of Sexual Abuse.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
40640	Adoption Incentive Page #224	Salary, operating, contract and grant expenditures allowable for Title IV-E Adoption Incentive	Direct to Adoption Incentive	No Cost Impact, update Description	\$0	DHHS-ACF INCENT #93.603	\$0
40702.302	Investment Medical Sub Care Services Page #224	Treatment costs directly associated with sub care treatment .	Direct to Investments (STC-79) -Medical Services (55)	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40702.998	Investment Medical Sub Care -Prior Quarter Adjustment Page #224	Treatment costs directly associated with sub care treatment	Direct to Investments (STC-79) – Residential Care for Youth/Substitute Care (1)	No Cost Impact, update Description	\$0	N/A	\$0
40712	Compass Page #224	Programmatic Direct service expenses associated with Compass	Direct to Global Commitment - Program	No Cost Impact, update Description	\$0	N/A	\$0
40716	Youth Development Page #224	Contract and grant costs associated with Youth Development.	Direct to Global Commitment - Program	No Cost Impact, update Description	\$0	N/A	\$0
40777.102	Unemployment Compensation Page #225	Salary and operating costs associated with unemployment compensation charges.	Total Salaries Across Family Services (including Field Staff, not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF CAPTA #93.669 DHHS-ACF CHILD JUST #93.643 DOJ-JJDP #16.540 DHHS-ACF PSSF #93.556 DHHS-ACF IV-B CWS #93.645 DHHS-ACF IV-E GA #93.090 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-CMS MED #93.778	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41777.102	Family Services General Fund Page #225	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Family Services.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
37661	Children's Trust Fund Grant/Juvenile Justice and Delinquency Prevention (JJDP) Page #226	Contract and grant costs associated with Children's Trust Fund Grant but charged to Juvenile Justice and Delinquency Prevention (JJDP) grants.	Direct to Juvenile Justice and Delinquency Prevention (JJDP) Program	No Cost Impact, update Description	\$0	DOJ-JJDP #16.540	\$0
40010	Social Workers Page #226	Salary and operating costs directly associated with social workers providing direct services to child welfare clients including case management, child abuse/neglect investigations, and eligibility determination. The Program being charged are State Funds, TANF, TCM (GC) and Title IV-E.	Quarterly results of Family Services Time Study (TANF – Line 8a)	No Cost Impact, update Description	\$0	DHHS-ACF CAPTA #93.669 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558	\$0
40011	Social Workers - Temporary Employees Page #226	Salary and operating costs of temporary staff providing direct services to child welfare clients including case management, child abuse/neglect investigations, and eligibility determination. The Program being charged are State Funds, TANF, TCM (GC) and Title IV-E.	Quarterly results of Family Services Time Study (TANF – Line 8a)	No Cost Impact, update Description	\$0	DHHS-ACF CAPTA #93.669 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40015	Social Worker District Supervisors Page #227	Salary and operating costs for supervisory personnel who plan, assign and review the work of district office Assessment & Ongoing Social Workers. The programs being charged are State Funds, TANF, TCM (GC), and Title IV-E.	Quarterly results of the Family Services Time Study (TANF – Line 8a)	No Cost Impact, update Description	\$0	DHHS-ACF CAPTA #93.669 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558	\$0
40030	Resource Coordinators – Recruitment Activities Page #227	Salary and operating costs for staff that perform recruitment activities in response to local needs.	Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658 DHHS-CMS MED #93.778	\$0
40031	Resource Coordinators/ Temporary Employees – Recruitment Activities Page #227	Salary and operating costs for Temporary staff that perform recruitment activities in response to local needs.	Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658 DHHS-CMS MED #93.778	\$0
40032	Resource Coordinators – Placement Activities Page #227	Salary and operating costs for staff that screen all foster care applications and assist social workers to ensure relative and natural supports are identified, assessed and appropriately supported as placement resources for children and youth.	Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 5), Medicaid – Admin 50/50, & General Fund	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658 DHHS-CMS MED #93.778	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40033	Resource Coordinators/ Temporary Employees – Placement Activities Page #227	Salary and operating costs of for Temporary staff that screen all foster care applications and assist social workers to ensure relative and natural supports are identified, assessed and appropriately supported as placement resources for children and youth.	Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 5), Medicaid – Admin 50/50, & General Fund	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658 DHHS-CMS MED #93.778	\$0
40034	Resource Coordinators – Foster Parent Training Page #228	Salary and operating costs of for staff that provide foster care orientation and foundation training to all potential foster parents and works with the training partnership to identify training needs and to arrange and coordinate on-going training to foster parents.	Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658 DHHS-CMS MED #93.778	\$0
40035	Resource Coordinators/ Temporary Employees – Foster Parent Training Page #228	Salary and operating costs of for Temporary staff that provide foster care orientation and foundation training to all potential foster parents and works with the training partnership to identify training needs and to arrange and coordinate on-going training to foster parents.	Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658 DHHS-CMS MED #93.778	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40050	Family Services District Directors and Staff Page #228	All administrative costs (personal service costs and operating expenses) Salary and operating costs incurred in the district office other than those associated with social workers, resource coordinators and adoption workers. The District Director and Staff manage the office and provide administrative support and supervision to the field staff.	Total Salaries – Across Family Services Field Staff (not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778	\$0
40051	Family Services District Directors and Staff - Temporary Employees Page #228	Cost of temporary staff Salary and operating costs incurred in the district office other than those associated with social workers, resource coordinators and adoption workers. The District Director and Staff manage the office and provide administrative support and supervision to the field staff.	Total Salaries – Across Family Services Field Staff (not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778	\$0
40090	UVM Social Work Students Page #228	Salary and operating costs Social Worker Students participating in the University of Vermont program.	Direct to Title IV-E Training (75%) (claimed using a Title IV-E eligibility rate across Adoption Assistance and Foster Care)	No Cost Impact, update Description	\$0	DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659	\$0
40420	Extended Foster Care Support Page #228	Non-IV-E cost associated with extending foster care support past the age of 18.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40552	Title IV-E Independent Living—Chafee CAA—Grant Page #230	Costs associated with administration of Independent Living-CAA program.	Direct to Title IV-E Independent Living-CAA	Project completed	\$0	DHHS-ACF IND LIV #93.674	\$0
37540	Building Bright Futures Direct Services (formerly Success by Six Program) Page #234	Contract and grant costs for direct services to Building Bright Futures Program	Vermont Household Health Insurance Survey (VHHIS) Percentage to General Fund and Investments (STC-79) – Building Bright Futures (35)	No Cost Impact, update Description	\$0	N/A	\$0
37543	Preschool Development Grant Page #234	Contract and grant costs associated with the Preschool Development Grant.	Direct to Preschool Development Grant	No Cost Impact, update Description	\$0	DHHS-ACF PDG #93.434	\$0
37544	Preschool Development Grant Match Page #234	Costs Salary, operating, contract, grant and subsidy payments associated with the Preschool Development Grant match requirement.	Direct to Preschool Development Grant	No Cost Impact, update Description	\$0	DHHS-ACF PDG #93.434	\$0
37560	Parent Child Centers Page #234	Contract and grant costs associated with Parent Child Centers.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
37610	Community Based Child Abuse Prevention Grant (CBCAP) Page #234	Contract and grant costs associated with CBCAP grants.	Direct to Community Based Child Abuse Prevention (CBCAP)	No Cost Impact, update Description	\$0	DHHS-ACF CBCAP #93.590	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
37611	CBCAP Administration Page #234	Administrative Salary and operating costs associated with CBCAP grants.	Direct to Community Based Child Abuse Prevention (CBCAP)	No Cost Impact, update Description	\$0	DHHS-ACF CBCAP #93.590	\$0
37660	Children's Trust Fund Grant Page #234	Contract and grant costs associated with Children's Trust Fund Grant.	Direct to Children's Trust Fund	No Cost Impact, update Description	\$0	N/A	\$0
37662	Children's Trust Fund Grant/Tax Check Page #234	Costs associated with Children's Trust Fund Grant/Tax Check Off.	Direct to Children's Trust Fund	Project completed June 2023	\$0	N/A	\$0
37665	After School Program Page #235	Costs associated to increase access to afterschool programs, with focus on activities that engage youth while parents are at work.	Direct to Act 11 of 2018 SS C106.2	Project completed	\$0	N/A	\$0
37670	Head Start Collaboration Page #235	Salary, operating, contract and grant cost to promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers.	Direct to Head Start Collaborative Grant	No Cost Impact, update Description	\$0	DHHS-ACF HEADSTART #93.600	\$0
39600	IDEA Part C (formerly Early Intervention (EI), and Family Infant and Toddler Program) Page #235	Programmatic Salary, operating, contract and grant costs associated with the Infant and Toddler Program.	Direct to Part-C Family Infant Toddler Program	No Cost Impact, update Description	\$0	DHHS-ACL PART-C #93.045	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40103	Child Development Division - Licensing for Limited Service Staff Page #236	Personal services Salary and operating expenses related to Licensing Limited Service Staff. These staff performed evaluation and investigatory work required for licensing day cares, pre-schools, non-recurring care and in-home care services. This code excludes eligibility determination functions/support.	Direct to CCDF –Rate Increase	No Cost Impact, update Description	\$0	DHHS-ACF CCDF #93.575	\$0
40104	CDD Operations & License Quality program Page #236	Salary and operating cost for the Q uality program personal services and operating expenses for operational functions of the division, evaluation and investigatory work required for licensing day cares, pre-schools, non-recurring care and in-home care services. This code excludes eligibility determination functions/support.	Direct to CCDF – Quality Activities Excluding Infant/Toddler Quality Activities Reported on Line 1c (Line 1b) - Comingled	No Cost Impact, update Description	\$0	DHHS-ACF CCDF #93.575	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40107	Child Development Division – Child Care Financial Assistance Program (CCFAP) Eligibility Determinations and Operational Support Page #236	Personal services Salary and operating expenses for CDD CCFAP eligibility determination functions and support	Child Subsidy Case Count (TANF Line 11A/CCDF Line 1E2)	No Cost Impact, update Description	\$0	DHHS-ACF PDG #93.434 DHHS-ACF IV-B CWS #93.645 DHHS-ACF CCDF #93.575 DHHS-ACF FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778	\$0
40152	IDEA Part C ARPA – Grants Page #237	Programmatic Contract and grant costs associated with the Infant and Toddler ARPA Program.	Direct to Part-C Family Infant Toddler ARPA Program	No Cost Impact, update Description	\$0	DHHS-ACL PART C #93.045	\$0
40175	Strengthening Families Page #238	Contract and grant costs to ensure affordable, high quality comprehensive early health and developmental care and education programs for children and families.	Direct to Investments (STC-79)– Strengthening Families (26)	No Cost Impact, update Description	\$0	N/A	\$0
40500	Child Development General Fund Page #238	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Child Development.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40570.103	Child Care Development Fund (CCDF) Eligibility Determinations Comingled (formerly Discretionary) Page #238	Administrative Salary and operating costs associated with the determination of CCDF eligibility.	Direct to CCDF – Certificate Program Costs/Eligibility Determination (Line 1E2) Comingled	No Cost Impact, update Description	\$0	DHHS-ACF CCDF #93.575 DHHS-ACF CCDF MM #93.596	\$0
40571	CCDF Rate Increase Page #239	Costs associated with CCDF rate increase expenses.	Direct to CCDF — Rate Increase	Project completed	\$0	DHHS-ACF CCDF #93.575	\$0
40615	Building Bright Futures Page #240	Contract and grant costs associated with the Bright Futures Infrastructure Program	Direct to Building Bright Futures Fund	No Cost Impact, update Description	\$0	N/A	\$0
40707	Early Childhood & Family Mental Health (ECFMH) Program Staff Page #240	Program staff Salary and operating costs for working on the ECFMH program	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
40711	Children's Integrated Services Page #240	Programmatic Contract and grant expenses associated with CIS contracts.	Direct to Global Commitment - Program	No Cost Impact, update Description	\$0	N/A	\$0
40715	Children's Integrated Services – Non Medicaid Page #241	Programmatic Contract and grant expenses associated with CIS contracts that are not Medicaid eligible.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40720	Children's Integrated Services – Administration Page #241	Personal services Salary and operating expenses for CDD CIS unit	CIS Encounter Data	No Cost Impact, update Description	\$0	DHHS-ACL PART-C #93.045	\$0
40777.103	Unemployment Compensation Page #241	Salary and operating costs associated with unemployment compensation charges.	Total Salaries Across Child Development (not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF PDG #93.434 DHHS-ACF IV-B CWS #93.645 DHHS-ACF CCDF #93.575 DHHS-ACF FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-ACF TANF #93.558 DHHS-CMS MED #93.778	\$0
41777.103	Child Development General Fund Page #241	Staff Salary, operating, direct and miscellaneous non-federal expenditures within Child Development	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
38010	OCS Operations Page #242	Salary and operating cost for providing support for all facets of child support operations, including policy and procedures; developing goals, standards, and performance measures; technological functions; business functions; training; administrative support; legal supervision; legislation; strategic planning; and management.	Total Salaries Across OCS (not including fringe) (Line 1b)	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
38012	OCS Operations and Administrative Deputy Director Page #242	Salary and operating costs for OCS Operations and Administrative Deputy Director's salaries and operating costs overseeing the Operations Support, Intercept, Record Center, and Locate Units.	Total Salaries across OCS Operation Support/Intercept/Record Center/Locate (not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
38013	OCS Compliance Deputy Director Page #243	Salary and operating costs for OCS Compliance Deputy Director's salaries and operating costs overseeing the Operations Support, Cash Receipts/Quality Assurance Unit, Financial Administrators and Performance Improvement Administrator.	Total Salaries across Cash Receipts/Quality Assurance/Data Units (not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
38014	OCS Field Ops Deputy Director & Staff Page #243	Salary and operating costs for OCS Field Ops Deputy Director-s & Centralized Field Ops Support Staff including Intergovernmental unit salaries and operating costs supporting the OCS Field Operations.	Total Salaries Across Field Operations Manager and Centralized Field Ops Support Staff (not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
38016	OCS Data and Financial Admin Staff Page #243	Staff salaries Salary and operating costs for the OCS Data and Financial Administration Staff. These activities include data analytics and reporting.	Quarterly Case Count Across IV-D and Non-IV-D	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
38020	Cash Receipts Unit Page #243	Salary and operating costs for Child support accounting functions as well as billing activities (bills are sent to non-custodial parents and employers), the maintenance of arrearage information on child support cases, perform all payment receipting and disbursement functions for public assistance and non-public assistance cases.	Quarterly Case Count Across IV-D and Non-IV-D	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
38021	OCS Quality Assurance Page #243	Staff salaries Salary and operating costs associated with running the Quality Assurance Unit.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
38022	OCS Locate Page #243	Staff salaries Salary and operating costs associated with running the Locate Unit.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
38030	OCS Customer & Employer Services Unit Page #244	Salary and operating costs for R responding to telephone inquiries involving child support and researches complex issues for customers calling OCS allowing field operations staff time to be attentive to the establishment, modification, and the enforcement functions for customers in the continued process of collecting child support for families; liaison between OCS and Vermont employer providing customer services directly to employers regarding availability of health insurance, wages withholding garnishments and new hire reporting.	Quarterly Customer Contacts Across IV-D and Non-IV-D	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
38031	OCS Customer Serv. Temp. Page #244	Staff salaries Salary and operating costs for Temporary Employees associated with running the Customer Service Unit.	Quarterly Customer Contacts Across IV-D and Non-IV-D	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
38040	Records Center Page #244	Salary and operating costs for Receiving all court orders and entering data from the court order into the mainframe computer. All applications for child support services come to this unit and this data is entered as well. Stores and controls all case files and hard copy documents for legal actions in Field Operations, Cash Receipts, Registry, Customer Service, Interstate, Intercept, Legal, and the Administration Units.	Quarterly Case Count Across IV-D and Non-IV-D	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
38054	OCS Process Mgmt. Support Staff Page #245	Staff salaries Salary and operating costs for the OCS Process Management Support Staff. These activities include policy and procedures; developing goals, standards, and performance measures.	Quarterly Case Count Across IV-D and Non-IV-D	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
38055	OCS Process Management Deputy Director Page #245	Salary and operating costs for the OCS Process Management Supervisor's salaries and operating costs overseeing the OCS Process Management, Program Coordinator, and Customer Service Units. Tasks include: Process Management/Policy, Training, Outreach, Strategic Planning, and I.T. Project Management.	Total Salaries Across the OCS Process Management/ Customer Service Units(not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
38070	Legal Page #245	Salary and operating costs incurred by the legal unit including but not limited to recording fees. This cost pool does not include family court cost, staff attorney or paralegal positions.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
38071	Sheriff Services Page #245	Contract and grant costs incurred for sheriff services, return of service and non-service, including mileage reimbursement, postage, coping costs, etc.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
38080	Paternity Testing Page #246	Costs in this cost pool are for Contractual costs with private laboratories for genetic and other blood tests for use in paternity determination.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
38100	Intercept Unit Page #246	Administrative Salary and operating costs for child support enforcement remedies such as liens, administrative wage withholding, administrative arrears increase, bank match, Federal and State Tax Offset, and license suspension.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
38110	Training Page #246	Salary and operating costs for the Training Coordinator providing court, computer, policy, procedure, and other IV-D training opportunities for OCS staff, training related travel and overtime.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
38210.104	OCS Regional Managers Page #246	Salary and operating costs to establish, modify, and enforce child support orders for TANF cases and in instances where the custodial parent has applied for OCS services.	Quarterly Customer Contacts Across IV-D and Non-IV-D	Update Description and cost impact from 40021	(\$1,902)	DHHS-ACF IV-D #93.563	(\$3,246)
38210.204	IV-D Incentive Award Page #246	Contract and grant costs associated with the Title IV-D incentive award	Direct to Title IV-D Administrative Costs, Incentive Payments (Line 1a)	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
38211	OCS Paralegal & Staff Attorneys Page #247	Staff salaries Salary and operating costs for Paralegal, Paralegal Supervisors and Staff Attorneys working in the Office of Child Support.	Quarterly Customer Contacts Across IV-D and Non-IV-D	Update Description, cost impact from adding 40021	(\$1,209)	DHHS-ACF IV-D #93.563	(\$2,065)
38212	OCS Child Support Staff Page #247	Staff salaries Salary and operating costs for Child Support Specialists and Child Support Supervisors working in the Office of Child Support.	Quarterly Customer Contacts Across IV-D and Non-IV-D	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
38213	OCS District Office Coordinator Page #247	Staff salaries Salary and operating costs for District Office Coordinators working in the Office of Child Support.	Quarterly Customer Contacts Across IV-D and Non-IV-D	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
38214	OCS District Office Coordinator Temp. Page #247	Staff salaries Salary and operating costs for the Temporary Child Support Specialist working in the Office of Child Support	Quarterly Customer Contacts Across IV-D and Non-IV-D	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
40500	Child Support Services General Fund Page #247	Staff Salary, operating, direct and miscellaneous non-federal expenditures within Child Support.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
40777.104	Unemployment Compensation Page #247	Salary and operating costs associated with unemployment compensation charges.	Total Salaries Across OCS (not including fringe)	No Cost Impact, update Description	\$0	DHHS-ACF IV-D #93.563	\$0
41777.104	Child Support General Fund Page #247	Staff Salary, operating, direct and miscellaneous non-federal expenditures within Child Support	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
41245	State Supplement Program – Social Security Administration (SSA) Page #248	Staff salaries and o Operating costs associated with processing SSI checks as charged by the SSA	Direct to AABD	No Cost Impact, update Description	\$0	N/A	\$0
37731	AHS COVID Response Page #249	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response	No Cost Impact, update Description	\$0	US Treasury #21.019	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40251	GA Bill Payers Page #249	Operating costs to process hotel/motel bills in GA	Percent of Hotel/Motel Bills Paid	No Cost Impact, adding to ESD GA already in ESD CO and ESD DO	\$0	N/A	\$0
41777.106	General Assistance General Fund Page #250	Staff, o Operating, direct and miscellaneous non-federal expenditures for the General Assistance program within the Economic Services Division.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
40251	GA Bill Payers Page #252	Salary and operating costs to process hotel/motel bills in GA	Percent of Hotel/Motel Bills Paid	No Cost Impact, removing from ESD RU	\$0	N/A	\$0
40632	Mental Health Outreach for MotherS (MOMS) Partnership Page #252	Operating C costs associated with the Mental health Outreach for Mothers (MOMS) Partnership – Yale School of Medicine agreement(s).	Direct to TANF Supportive Services (Line 16) Column B MOE	No Cost Impact, update Description	\$0	DHHS-ACF TANF #93.558	\$0
41326	SNAP E&T Expansion Project Page #253	Staff salaries and o Operating costs associated with the SNAP E&T Expansion Project.	Direct to SNAP - E&T 50% Grant (Line 12)	No Cost Impact, update Description	\$0	USDA-FNS #10.561	\$0
41330.108	Reach Up Assessment and Service Provision Page #254	Operating C costs associated with case management to Reach Up participants and parent/child employment services, including screening and assessment, SSI/SSDI application services, and direct service provision.	Direct to TANF – Program Management, Assessment/Service Provision (Line 22b) Column B MOE	No Cost Impact, update Description	\$0	DHHS-ACF TANF #93.558	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41418	RU Lund Residential– Private Nonmedical Institutions (PNMI) / Mental Health Services Page #255	GC program e Costs for PNMI and mental health services offered to clients 20 years and younger, provided by Lund Residential.	Direct to GC - Program	No Cost Impact, update Description	\$0	DHHS-CMS MED #93.778	\$0
41419	RU Lund Residential– Substance Abuse (SA) Services Page #255	GC program e Costs for substance abuse services offered to clients 20 years and younger, provided by Lund Residential.	Direct to GC - Program	No Cost Impact, update Description	\$0	DHHS-CMS MED #93.778	\$0
41777.108	Reach Up General Fund Page #256	Staff, o Operating, direct and miscellaneous non-federal expenditures for the Reach Up program within the Economic Services Division.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
40141	LIHEAP ARPA Emergency Heating System Grant Program – Grants Page #257	Emergency Heating System Grant Program Costs associated with the LIHEAP ARPA program	Direct to LIHEAP ARPA Program	Project completed	\$0	DHHS-ACF LIHEAP #93.568	\$0
41509	Home Heating Subsidies – Continuing Appropriations Emergency Fuel Benefits Page #257	Cost of emergency assistance to families.	Direct to LIHEAP Continuing Appropriations (CA) Program	To better report to benefiting objectives for more detailed reporting.	\$0	DHHS-ACF LIHEAP #93.568	\$397,866



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41510	LIHEAP State Fund Emergency Heating System Grant Program – Grants Page #257	Contract and grant costs related to the Emergency Heating System Grant Program Costs associated with the LIHEAP State Fund program	Direct to Home Heating Program/LIHEAP (State Funded)	No Cost Impact, update Description	\$0	N/A	\$0
41511	Home Heating Subsidies - Continuing Appropriations – Supplement Fuel Benefits Page #257	Cost of direct assistance to families.	Direct to LIHEAP Continuing Appropriations (CA) Program Effective 1/1/23	Program code should not have been deleted in a prior quarter submission	\$0	DHHS-ACF LIHEAP #93.568	\$0
41513	LIHEAP Infrastructure Weatherization Tank Replacements & Repair – Grants Page #257	To track Contract and grant costs related to the LIHEAP Infrastructure Weatherization Tank Replacement and Repair Agreements	Direct to LIHEAP Infrastructure Program	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568	\$0
41514	LIHEAP Infrastructure Emergency Heating System Grant Program – Grants Page #258	Contract and grant costs for the Emergency Heating System Grant Program Costs associated with the LIHEAP Infrastructure program	Direct to LIHEAP Infrastructure Program	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41519	LIHEAP State Fund Weatherization Tank Replacements & Repair – Grants Page #258	To track Contract and grant costs related to the LIHEAP State Funded Weatherization Tank Replacement and Repair Agreements	Direct to Home Heating Program/LIHEAP (State Funded)	No Cost Impact, update Description	\$0	N/A	\$0
41521	Seasonal Fuel Heated Houses Electric Benefit Page #258	Cost of Seasonal Fuel Heated Houses Electric Benefit to families.	Direct to LIHEAP ARPA Program	Project completed	\$0	DHHS-ACF LIHEAP #93.568	\$0
41523	LIHEAP ARPA Outreach Page #258	To track LIHEAP ARPA Cost of outreach activities performed by community partners on behalf of the State.	Direct to LIHEAP ARPA Program	Project completed	\$0	DHHS-ACF LIHEAP #93.568	\$0
41524	LIHEAP ARPA Supplement Fuel Benefits Page #258	To track LIHEAP ARPA Cost of Supplement Fuel Benefits	Direct to LIHEAP ARPA Program	Project completed	\$0	DHHS-ACF LIHEAP #93.568	\$0
41525	LIHEAP ARPA Emergency Fuel Benefits Page #258	To track LIHEAP ARPA Cost of emergency assistance to families	Direct to LIHEAP ARPA Program	Project completed	\$0	DHHS-ACF LIHEAP #93.568	\$0
41526	LIHEAP ARPA Weatherization Tank Replacements & Repair—Grants Page #258	To track LIHEAP ARPA Weatherization Tank Replacement and Repair Agreements	Direct to LIHEAP ARPA Program	Project completed	\$0	DHHS-ACF LIHEAP #93.568	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41527	LIHEAP Tank Replacement CARES Page #258	Provides resources to allow the replacement and repair of unsafe heating systems through the LIHEAP Base and Cares Programs.	Percent of CARES Tank replacement	Project completed	\$0	DHHS-ACF LIHEAP #93.568	\$0
41528	LIHEAP Utilities Disconnect Page #258	Utilities Disconnect portion of the LIHEAP Program	Direct to COVID LIHEAP	Project completed	\$0	DHHS-ACF LIHEAP #93.568	\$0
41529	LIHEAP CARES Fuel Benefits Page #258	Cost of direct assistance to families funded through CARES.	Direct to COVID LIHEAP	Project completed	\$0	DHHS-ACF LIHEAP #93.568	\$0
41531	Home Heating Subsidies – CARES portion of Emergency Fuel Admin Costs Page #259	To provide CARES funding to Crisis fuel vendors for administrative expenses during extension of FY20 crisis fuel season.	Direct to COVID LIHEAP	Project completed	\$0	DHHS-ACF LIHEAP #93.568	\$0
41536	Home Heating Subsidies – State Portion of Emergency Fuel Admin Costs Page #259	Costs of Emergency fuel administrative on costs funded by the State performed by community partners on behalf of the State.	Direct to Home Heating Program/LIHEAP (State Funded)	No Cost Impact, update Description	\$0	N/A	\$0
41539	Home Heating Subsidies – Emergency Fuel ACE Benefits Page #259	Cost of Federal ACE benefit expenses.	Direct to Home Heating Program/LIHEAP (Federally Funded)	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41541	LIHEAP Aees ARPA Page #259	To Track expenses of LIHEAP ACES payments for qualifying clients using ARPA Funding	Direct to LIHEAP ARPA Program	Project completed	\$0	DHHS-ACF LIHEAP #93.568	\$0
41777.109	LIHEAP General Fund Page #262	Staff, o Operating, direct and miscellaneous non-federal expenditures for the LIHEAP program within the Economic Services Division.	Direct to Home Heating Program/LIHEAP (State Funded)	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568	\$0
44341	LIHEAP Weatherization Tank Replacement and Repair Page #269	To track Contract and grant costs related to the LIHEAP Weatherization Tank Replacement and Repair Agreements	Direct to Home Heating Program/LIHEAP (Federally Funded)	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568	\$0
44344	LIHEAP Emergency Heating System Grant Program Page #269	Contract and grant costs that p provides resources to allow the replacement and repair of unsafe to household eligible for fuel assistance heating systems through the LIHEAP Program.	Direct to Home Heating Program/LIHEAP (Federally Funded)	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568	\$0
44346	LIHEAP Continuing Appropriations - Weatherization Tank Replacement and Repair Page #269	To track Contract and grant costs related to the LIHEAP Continuing Appropriations Weatherization Tank Replacement and Repair Agreements	Direct to LIHEAP Continuing Appropriations (CA) Program	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
44347	LIHEAP Continuing Appropriations - Emergency Heating System Grant Program – Grants Page #269	To track Contract and grant costs related to the LIHEAP Continuing Appropriations Emergency Heating System Grant Program Costs	Direct to LIHEAP Continuing Appropriations (CA) Program	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568	\$0
40500	Office of Economic Opportunity (OEO) General Fund Page #270	Staff Salary , operating, direct and miscellaneous non-federal expenditures within OEO.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
40777.110	Unemployment Compensation Page #261	Salary and operating costs associated with unemployment compensation charges.	Total Salaries Across OEO (not including fringe)	No Cost Impact, update Description	\$0	HUD ESG #14.231 HUD COC #14.267 DHHS-ACF CSBG #93.569	\$0
41729	Challenges for Change (C4C) Community Initiative – HOP Grants Page #262	Contracts and grant costs related to case management and coordination to access medical, social, substance abuse and other essential services for homeless persons and families, including re-housing and housing retention services and support.	Direct to Investments (STC-79) – Challenges for Change: DCF (9)	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41777.110	Office of Economic Opportunity (OEO) General Fund Page #262	Staff Salary , operating, direct and miscellaneous non-federal expenditures within OEO	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
43229	DCF ELC Homeless Service Sites Page #262	Salary and operating costs related to coordinating COVID-19 mitigation strategies for people experiencing homelessness.	Direct to ELC Homeless Service Sites	No Cost Impact, update Description	\$0	N/A	\$0
44100	OEO Administration Page #262	Salary and operating costs to oversee all OEO functions and provides supervision to office staff.	Total Salaries Across OEO (not including fringe)	No Cost Impact, update Description	\$0	HUD ESG #14.231 HUD COC #14.267 DHHS-ACF CSBG #93.569	\$0
44105	OEO & WX Administration Page #262	Administrative Salary and operating costs including salaries, benefits, and other administrative activities related OEO director and admin staff overseeing OEO and Weatherization.	Total Salaries Across OEO and Weatherization	No Cost Impact, update Description	\$0	HUD ESG #14.231 HUD COC #14.267 DHHS-ACF CSBG #93.569 ENERGY #81.042	\$0
44125	FEMA FLOOD Case Management Page #262	Salary and Operating costs related to FEMA Flood Case Management	Direct to FLOOD Case Management	No Cost Impact, update Description	\$0	FEMA Disaster Grants #97.088	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
44240	Home Weatherization Assistance Program (HWAP) Page #262	Costs associated with Salary and operations ng costs for the state funded (HWAP) grant portion of statewide program that works to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, & children.	Direct to Weatherization (state funded)	No Cost Impact, update Description	\$0	N/A	\$0
44301	Community Services Block Grant (CSBG - Administration)- CARES Page #263	Administrative Salary and operating costs associated with CSBG CARES.	Direct to COVID Community Services Block Grant (CSBG) CARES Admin	No Cost Impact, update Description	\$0	DHHS-ACF CSBG #93.569	\$0
44305	Community Services Block Grant (CSBG - Administration) Page #263	Administrative Salary and operating costs associated with CSBG.	Direct to Community Services Block Grant (CSBG) Admin	No Cost Impact, update Description	\$0	DHHS-ACF CSBG #93.569	\$0
44310	Community Services Block Grant (CSBG – Core) Page #263	Federal funded, with a goal to eliminate poverty. Funds Contract and grant costs that are used to provide a range of services and activities having measurable and potentially major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. Core funds for CSBG eligible entities only.	Direct to Community Services Block Grant (CSBG) Program	No Cost Impact, update Description	\$0	DHHS-ACF CSBG #93.569	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
44350	VT Matched Savings Program Page #264	State-funded, Contracts and grant costs to provide financial literacy training and matched savings accounts for low-income Vermonters seeking home ownership, further education, to start their own business, or other asset-building goals.	Direct to VT Matched Savings Program	No Cost Impact, update Description	\$0	N/A	\$0
44351	Financial Coaching Page #264	Contracts and grant costs to provide financial coaching and classes for Vermonters with low-income.	Direct to Financial Coaching Effective 7/1/23	Program code should have been added in a prior quarter submission	\$0	N/A	\$0
44450	Homeless Assistance Page #264	State-funded Salary, operating, contracts and grant costs related to the homeless assistance programs.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
44451	Supportive Housing – Global Commitment Page #264	Contracts and grant costs for the Targeted Case Management (TCM) portion of Family Supportive Housing	Direct to Global Commitment Program	No Cost Impact, update Description	\$0	DHHS-CMS MED #93.778	\$0
44460	Emergency Solutions Grant (ESG), Department of Housing and Urban Development (HUD) -Admin Page #264	Federal and state-funded, provides funds for operating expenses Salary and operating costs of homeless shelters and supportive services for the homeless and those at risk of homelessness.	Direct to Emergency Solutions Grant Program (Federal)	No Cost Impact, update Description	\$0	HUD ESG #14.231	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
44600.110	Micro Business Development Program (MBDP) Page #265	State-funded to provide Contracts and grant costs for training, education, advice and other help to lower income people interested in starting, maintaining, or expanding small businesses. The program is designed to help participants assess the feasibility of their ideas, develop business plans, acquire appropriate skills, and secure necessary financing from MBDP or other sources.	Direct to Micro Business Development Program	No Cost Impact, update Description	\$0	N/A	\$0
44651	Continuum of Care Program (CoC) – Coordinated Entry (HUD Award) Page #265	Administration and grant expenditures Salary, operating, contracts and grant costs for the Continuum of Care Program, Coordinated Entry, which provides supportive services to individuals and families experiencing homelessness in VT.	Direct to Continuum of Care Program – Coordinated Entry	No Cost Impact, update Description	\$0	HUD COC #14.267	\$0
44652	Continuum of Care Program – Coordinated Entry (HUD Award) – Administration Page #265	Administration and grant expenditures Salary, operating, contracts and grant costs for the Continuum of Care program, Coordinated Entry, which provides supportive services to individuals and families experiencing homelessness in VT.	Direct to Continuum of Care Program – Coordinated Entry	No Cost Impact, update Description	\$0	HUD COC #14.267	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40500	Weatherization General Fund Page #265	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Weatherization.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
40777.111	Unemployment Compensation Page #265	Salary and operating costs associated with unemployment compensation charges.	Total Salaries Across Weatherization (not including fringe)	No Cost Impact, update Description	\$0	ENERGY #81.042	\$0
44200	Weatherization Grant Expense Page #267	State-funded Contract and grant portion costs of statewide program that works to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, & children.	Direct to Weatherization (state funded)	No Cost Impact, update Description	\$0	N/A	\$0
44205	Department of Energy (DOE) Weatherization - Grant Expense Page #267	Federal-funded Contract and grant portion costs of statewide program that works to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, & children.	Direct to Weatherization (federally funded)	No Cost Impact, update Description	\$0	ENERGY #81.042	\$0
44209	Weatherization Assistance Program Enhancement & Innovation – Administration Page #267	Federal-funded sSalary and operating expenses costs related to developing and launching a new Vermont Weatherization Training Center.	Direct to WAP Enhancement & Innovation	No Cost Impact, update Description	\$0	ENERGY #81.042	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
44210	Department of Energy (DOE) Weatherization – Administration Page #268	Federal funded portion Contract and grant costs of staff and operating related to the statewide program that works to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, & children.	Direct to Weatherization (federally funded)	No Cost Impact, update Description	\$0	ENERGY #81.042	\$0
44215	WX Administration Page #268	Administrative Salary and operating costs of activities including general time receiving or providing supervision, staff meetings, breaks, completing time reports/expense accounts, short breaks, and travel not related to training or any other activity.	Total Salaries Across Weatherization (not including fringe)	No Cost Impact, update Description	\$0	ENERGY #81.042	\$0
44220	Emergency Heating System Grant Program Page #268	State funds, Contract and grant costs that provides resources to allow the replacement and repair of unsafe heating systems.	Direct to Weatherization (state funded)	No Cost Impact, update Description	\$0	N/A	\$0
44245	Vermont Low Income Trust for Electricity (VLITE) Page #268	Contracts and grant costs associated with VLITE grant to Weatherization.	Direct to VLITE	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
44250	WX Wood/Pellet Stove Replacement Program Page #268	The replacement of old, dangerous, inefficient and polluting wood, and other solid fuel, heating appliances used by current and recent clients in the Weatherization Program (WX) with new, safer, and cleaner EPA-certified cord wood or pellet stoves and the installation of new pellet stoves to displace fossil fuel use.	Direct to IDT	Project completed	\$0	N/A	\$0
44260	Vermont Community Foundation Page #268	Contract and grant cost associated with the Vermont Community Foundation to Wx.	Direct to Vermont Community Foundation	No Cost Impact, update Description	\$0	N/A	\$0
44340.111	LIHEAP Weatherization Program Page #268	Contracts and grant costs associated with providing Weatherization to households eligible for fuel assistance under the LIHEAP program.	Direct to Home Heating Program/LIHEAP (Federally Funded)	No Cost Impact, update Description	\$0	DHHS-ACF LIHEAP #93.568	\$0
44343	LIHEAP ARPA Weatherization Program Page #269	Non-administrative Grant costs associated with providing Weatherization to households eligible for fuel assistance under the LIHEAP ARPA program.	Direct to LIHEAP ARPA Program	Project completed	\$0	DHHS-ACF LIHEAP #93.568	\$0
40500	Secure Residential Treatment General Fund Page #270	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Secure Residential Treatment .	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40777.112	Unemployment Compensation Page #270	Salary and operating costs associated with unemployment compensation charges.	Direct to Secure Residential Treatment	No Cost Impact, update Description	\$0	N/A	\$0
40225.113	DDS Directors and Supervisors – Personnel Page #272	Staff, operating, direct and miscellaneous costs related to Management and Supervisors who oversee all professional, technical and administrative staff involved in the processing, adjudication and quality review of medical determinations for disability claims, and who plan and oversee the administrative, case processing and operations budget for the DDS.	Percentage of Social Security versus Medicaid – Admin 50/50 Costs - Personnel	No Cost Impact, update Description	\$0	SSA DDS #96.001 DHHS-CMS MED #93.778	\$0
40225.413	DDS Directors and Supervisors – Other Page #273	Staff, operating, applicant travel, direct and miscellaneous costs related to Management and Supervisors who oversee all professional, technical and administrative staff involved in the processing, adjudication and quality review of medical determinations for disability claims, and who plan and oversee the administrative, case processing and operations budget for the DDS.	Percentage of Social Security versus Medicaid – Admin 50/50 Costs - Other	No Cost Impact, update Description	\$0	SSA DDS #96.001 DHHS-CMS MED #93.778	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40226.113	DDS Support Staff – Personnel Page #273	Staff, operating, direct and miscellaneous costs related to Staff who provide administrative and technical supports to the Director, Supervisors and Adjudicators of the DDS	Percentage of Social Security versus Medicaid – Admin 50/50 Costs - Personnel	No Cost Impact, update Description	\$0	SSA DDS #96.001 DHHS-CMS MED #93.778	\$0
40226.413	DDS Support Staff – Other Page #273	Staff, operating, applicant travel, direct and miscellaneous costs related to Staff who provide administrative and technical supports to the Director, Supervisors and Adjudicators of the DDS	Percentage of Social Security versus Medicaid – Admin 50/50 Costs – Other	No Cost Impact, update Description	\$0	SSA DDS #96.001 DHHS-CMS MED #93.778	\$0
40227.113	DDS Adjudicators Page #273	Staff, operating, direct and miscellaneous costs related to Staff who obtain medical and vocational evidence on each disability applicant, analyze it in relation to federal policy, and make determinations of medical eligibility for the Social Security Disability Program	Percentage of Social Security versus Medicaid – Admin 50/50 Costs – Personnel	No Cost Impact, update Description	\$0	SSA DDS #96.001 DHHS-CMS MED #93.778	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40227.413	DDS Adjudicators - Other Page #274	Staff, operating, applicant travel, direct and miscellaneous costs related to Staff who obtain medical and vocational evidence on each disability applicant, analyze it in relation to federal policy, and make determinations of medical eligibility for the Social Security Disability Program	Percentage of Social Security versus Medicaid – Admin 50/50 Costs – Other	No Cost Impact, update Description	\$0	SSA DDS #96.001 DHHS-CMS MED #93.778	\$0
40228.113	DDS – Medical Consultants Page #274	Staff, operating, direct and miscellaneous costs related to Physicians and Doctors of Psychology who advise DDS Adjudicators in determining applicants' medical eligibility for the Social Security Disability Program	Percentage of Social Security versus Medicaid – Admin 50/50 Costs – Personnel	No Cost Impact, update Description	\$0	SSA DDS #96.001 DHHS-CMS MED #93.778	\$0
40500	Disability Determination Services (DDS) General Fund Page #274	Staff Salary , operating, direct and miscellaneous non-federal expenditures within DDS.	Direct to General Fund	No Cost Impact, update Description	\$0	N/A	\$0
40777.113	Unemployment Compensation Page #274	Salary and operating costs associated with unemployment compensation charges.	Percentage of Social Security versus Medicaid – Admin 50/50 Costs	No Cost Impact, update Description	\$0	SSA DDS #96.001 DHHS-CMS MED #93.778	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
40181	Adolescent Services Unit Administration Page #214	Salary and operating costs for Administrative activities including general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holiday's, sick or any leave time.	Total Salaries across Adolescent Services staff	Impact from 40037	(\$191)	DOJ-JJDP #16.540 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659 DHHS-CMS MED #93.778	(\$31) (\$7) (\$1) (\$6)
40195	FSD Policy & Planning Page #215	Salary and operating costs for activities related to Policy and Planning for programs within the Family Services Division.	Total Salaries across the QA team (less Trainings and Admin)	Impact from adding 40038	(\$297)	DHHS-ACF CAPTA #93.669 DHHS-ACF IV-E FC #93.658 DHHS-ACF IV-E AA #93.659	(\$17) (\$41) (\$11)
40168	QA IV-E Qualitative Case Review Page #213	Salary and operating cost associated with the administration of a qualitative case review system, activities include preparing for care reviews, on-site review of cases, and post review reporting.	Title IV-E Foster Care Eligibility Rate (Line 5)	Impact from adding 40039	(\$301)	DHHS-ACF IV-E FC #93.658	(\$82)


C. DEPARTMENT OF DISABILITIES, AGING AND INDEPENDENT LIVING (DAIL)

Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
37843	MMIS EVV 75/25 Contract Page #305	Contract costs related to MMIS maintenance and operations Staff and operating costs associated with the Electronic Visit Verification System and Medicaid Managed Information Systems	Direct to Legacy CMS- MMIS Contracts O&M EVV-IAPD (75%) - Line 4b	Updated per guidance from AHS	\$0.00	CMS-Medicaid Admin CFDA #93.778	\$0.00
37845	PADS Staff Page #306	Staff and operating costs associated with the Payment and Delivery Systems (DDI)	Direct to CMS – MMIS PADS DDI (90%) Effective 7/1/2023	Program code should not have been deleted in a prior quarter submission	\$0.00	CMS-Medicaid Admin CFDA #93.778	\$0.00


D. DEPARTMENT OF VERMONT HEALTH ACCESS (DVHA)

Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
37731	AHS COVID Response Page #316	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF	Direct to COVID Response (99999.9918)	Program code Removed	\$0	FEMA CFDA #97.361	\$0
37732	COVID CRF Activity Page #316	Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF). Indirect salary and fringe costs are not attributed to the CRF	Direct to COVID CRF (99999.9919)	Program code Removed	\$0	Corona Virus Relief Fund (CRF) CFDA #21.019	\$0
41413	COVID-19 Uninsured Test Staff Page #325	Staffing expenses related to the COVID-19 uninsured testing project. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID CRF (99999.9919)	Program code Removed	\$0	Corona Virus Relief Fund (CRF) CFDA #21.019	\$0
37917	MMIS COB NED-B Staff Page #321	Staff and operating costs associated with the development of the MMIS COB NED-B project (DDI)	Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)	New Program code	\$170	CMS-Medicaid Admin CFDA #93.778	\$1,526
37918	MMIS COB NED-B Contracts Page #321	Contractual Expenses associated with the development of the MMIS COB NED-B project (DDI)	Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)	New Program code	\$0	CMS-Medicaid Admin CFDA #93.778	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
37865	E&E HC 90/10 Staff (Medicaid, QHP plus CHIP) Page #317	Staff costs and operating expenses related to Healthcare Eligibility & Enrollment DDI	Allocated based on the enrollment statistics per the approved HCO IAPD. CMS-E&E/VIEWS DDI (90%) (99999.9024), QHP-IE&E-DDI (99999.9016) and CHIP-IE&E-DDI (99999.9015)	New Program code	\$600	CMS-Medicaid Admin CFDA #93.778	\$1,400
37866	E&E HC 90/10 Contracts (Medicaid, QHP plus CHIP) Page #317	Contractual Expenses related to Healthcare Eligibility & Enrollment DDI	Allocated based on the enrollment statistics per the approved HCO IAPD. CMS-E&E/VIEWS DDI (90%) (99999.9024), QHP-IE&E-DDI (99999.9016) and CHIP-IE&E-DDI (99999.9015)	New Program code	\$18,920	CMS-Medicaid Admin CFDA #93.778	\$44,146
41414	DOL COVID-19 Page #325	Staffing expenses related to the DOL MOU, which will provide support with unemployment insurance under coronavirus emergency	Direct to IDT (99999.9002)	Program code Removed	\$0	IDT Funds	\$0
41416	State of Emergency COVID-19 WFH Initial Page #325	Emergency operating costs, supply purchases & contract costs for initial teleworking equipment charges under coronavirus emergency	Direct to COVID-CRF (99999.9919)	Program code Removed	\$0	Corona Virus Relief Fund (CRF) CFDA #21.019	\$0
41423	State of Emergency COVID-19 WFH Ongoing Page #325	Emergency operating costs, supply purchases & contract costs for ongoing teleworking equipment charges under coronavirus emergency	Direct to COVID-CRF (99999.9919)	Program code Removed	\$0	Corona Virus Relief Fund (CRF) CFDA #21.019	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
41424	DOC COVID-19 MOU Page #326	Staffing expenses related to the DOC MOU. DVHA to provide a Chief Medical Director to DOC under coronavirus emergency	Direct to IDT (99999.9002)	Program code Removed	\$0	GF Only	\$0
41425	COVID-19 Uninsured — Test Contracts Page #326	Contractual expenses related to the COVID-19 uninsured testing project	Direct to COVID CRF (99999.9919)	Program code Removed	\$0	Corona Virus Relief Fund (CRF) CFDA #21.019	\$0


E. DEPARTMENT OF HEALTH (VDH)

Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
39026	VDH MMIS OAPD - 75/25 Page #382	Staff time associated with OAPD work related to the Medicaid Management Information System.	Allocated to Legacy MMIS Staff O&M 75% Line 4b 99999.9911 and VDH HIT State fair share 99999.2533 based on the ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users for the current quarter.	New Activity under existing Federal Grant	\$5,125	DHHS: CDC, CMS - MMIS, CFDA #93.778	\$17,671
39056	PH Infra DMI Supplement Page #346	Eligible costs and activities in support of building and maintaining Data Modernization under the Public Health Infrastructure Award.	Direct to PH Infra DMI Supplement	New Federal Grant	\$0	DHHS: CDC, PH Infrastructure - DMI Supplement, CFDA #93.967	\$9,210
39157	FSMA Preventive Controls for Human Food Page #380	All costs of those activities associated with conformance to the Food Safety Modernization Act's preventative controls for human food.	Direct to Manufactured Food Regulatory Program Supplement	Grant expired, activities ended	\$0	DHHS: FDA, Manufactured Food Supplement FSMA CFDA #93.367	\$0
39417	Arthritis Page #367	All costs associated with the Approaches to Addressing Arthritis award.	Direct to Arthritis	New Federal Grant	\$0	DHHS: CDC, Vermont Public Health Approaches to Addressing Arthritis CFDA #93.945	\$35,176



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
39625	Heart Disease Prevention Page #369	All costs associated with the heart disease component of funding to prevent and manage diabetes, heart disease, and stroke.	Direct to Diabetes and Heart Disease Prevention	Program ended	\$0	DHHS: CDC, Diabetes and Heart Disease, CFDA #93.426	\$0
39910	SAMHSA COVID-19 Administration, Data and Performance Page #289	All costs associated with the administration, data collection, performance measurement, and performance assessment of the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19.	Direct to SAMHSA COVID-19 MH and SUD	Grant expired, activities ended	\$0	DHHS: SAMHSA, SAMHSA COVID-19 MH & SUD CFDA #93.665	\$0
39911	SAMHSA COVID-19 Individuals with SMI and SUD Page #389	All costs associated with the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to those with serious mental illness (SMI) or substance use disorders (SUDs).	Direct to SAMHSA COVID-19 MH and SUD	Grant expired, activities ended	\$0	DHHS: SAMHSA, SAMHSA COVID-19 MH & SUD CFDA #93.665	\$0
39912	SAMHSA COVID-19 Healthcare Practitioners Page #390	All costs associated with the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to healthcare practitioners with mental disorders less severe than SMI requiring mental health care as a result of COVID-19.	Direct to SAMHSA COVID-19 MH and SUD	Grant expired, activities ended	\$0	DHHS: SAMHSA, SAMHSA COVID-19 MH & SUD CFDA #93.665	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
39913	SAMHSA COVID-19 Mental Disorder Page #390	All costs associated with the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to individuals with mental disorders less severe than SMI.	Direct to SAMHSA COVID-19 MH and SUD	Grant expired, activities ended	\$0	DHHS: SAMHSA, SAMHSA COVID-19 MH & SUD CFDA #93.665	\$0
39921	SAMHSA COVID-19 2021 Administration, Data and Performance Page #390	All costs associated with the administration, data collection, performance measurement, and performance assessment of the 2021 SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19.	Direct to SAMHSA COVID-19 MH and SUD 2021	Grant expired, activities ended	\$0	DHHS: SAMHSA, SAMHSA COVID-19 MH & SUD 2021 CFDA #93.665	\$0
39922	SAMHSA COVID-19 2021 Individuals with SMI and SUD Page #391	All costs associated with the 2021 SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to those with serious mental illness (SMI) or substance use disorders (SUDs).	Direct to SAMHSA COVID-19 MH and SUD 2021	Grant expired, activities ended	\$0	DHHS: SAMHSA, SAMHSA COVID-19 MH & SUD 2021 CFDA #93.665	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
39923	SAMHSA COVID-19 2021 Healthcare Practitioners Page #391	All costs associated with the 2021 SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to healthcare practitioners with mental disorders less severe than SMI requiring mental health care as a result of COVID-19.	Direct to SAMHSA COVID-19 MH and SUD 2021	Grant expired, activities ended	\$0	DHHS: SAMHSA, SAMHSA COVID-19 MH & SUD 2021 CFDA #93.665	\$0
39924	SAMHSA COVID-19 2021 Mental Disorder Page #391	All costs associated with the 2021 SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to individuals with mental disorders less severe than SMI.	Direct to SAMHSA COVID-19 MH and SUD 2021	Grant expired, activities ended	\$0	DHHS: SAMHSA, SAMHSA COVID-19 MH & SUD 2021 CFDA #93.665	\$0


F. DEPARTMENT OF MENTAL HEALTH (DMH)

Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
42546	988 FY 2023 Capacity Grant Page #400	Activities to provide access to effective suicide prevention and crisis services through the three-digit phone number 988 funded by SAMHSA	Direct to 988 FY 2023 Capacity Grant	New Federal Grant	\$0	DHHS-SAMSHA CFDA #93.243	\$0
42609	TTI 2024 Page #412	Activities to establish same day/rapid access to behavioral health care for crisis prevention and follow-up care. As well as crisis care and suicide prevention for high-risk populations	Direct to TTI 2024	New NASHMPD contract	\$0	N/A	\$0
42640	988 Suicide Prevention Investment Page #400	988 Follow-Up Pilot Program – This investment will support a 24/7 in-state response to the National Suicide Prevention Lifeline. Funding will be used by the Vermont Department of Mental Health to staff the call response, develop policies and practices to follow up with callers when requested.	Direct to Investments (STC-11.1) 988 Follow-Up Pilot Program Effective 7/1/23	Add to Admin section of Narrative. New Investment.	\$3,776.68	DHHS-CMS Medical Assistance Program CFDA #93.778	\$5,113.80



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
42551	MH – Block Grant Adult FFY 2024 Page #409	Grant pays for respite, community outreach, and CRT efforts	Direct to MHBG 2024	Add 2024 to the receiver's name to be more descriptive.	N/A	DHHS-SAMHSA Block Grants for Community Mental Health Services CFDA #93.958	\$0
42552	MH – Block Grant Children FFY 2024 Page #418	Grant pays for Children's Hospital Diversion, Respite, Emergency, Peer Support Services, Community Outreach, and Community Rehabilitation and Treatment Services Program for children	Direct to MHBG 2024	Add 2024 to the receiver's name to be more descriptive.	N/A	DHHS-SAMHSA Block Grants for Community Mental Health Services CFDA #93.958	\$0
42587	Crisis Counseling Program Page #411	Activities to carry out the immediate services program to provide crisis counseling services to the survivors of catastrophic flooding in VT as detailed in the grant application dated August 8, 2023	Direct to DPS Crisis Counseling Program MOU IDT Effective 10/1/23	MOU between DMH and DPS	N/A	DHS-FEMA CFDA #97.032	\$29.00
42743	Medicaid Admin Mobile Crisis Page #400	Staff costs associated with the Mobile Crisis program	Direct to Medicaid Admin Effective 10/1/23	No cost impact, adding to Admin section.	\$0	DHHS-CMS Medical Assistance Program CFDA #93.778	\$0
42600	General Funded Activities and Services Page #423	Activities that are not eligible for reimbursement under other funding sources	Direct to VPCH Admin Effective 10/1/23	Add to the Inpatient section of the Narrative.	\$0	N/A	\$0



Program Code	Program Name and Page Number	Description	Allocation Method	Comment	State Fund Impact	Federal Program and CFDA# Impacted	Quarterly FFP Impact
2000.6	VPCH IMD Investment Limit Page #405	Adjustment for VPCH IMD Investment Limit	Direct to VPCH Admin	New account code in CAP to adjust for VPCH's IMD Investment Limit	N/A	N/A	\$0



III. AMENDMENT TABLE

CAS Code		Quarter Ending	Status	Approved Letter Date
6430	24-2	12/31/2023	Pending	
6430	24-1	09/30/2023	Pending	
6430	23-4	06/30/2023	Pending	
6430	23-3	03/31/2023	Pending	
6430	23-2	12/31/2022	Pending	
6430	23-1	09/30/2022	Pending	
6430	22-4	06/30/2022	Pending	
6430	22-3	3/31/2022	Pending	
6430	22-2	12/31/2021	Pending	
6430	22-1	9/30/2021	Pending	
6430	21-4	6/30/2021	Pending	
6430	21-3	3/31/2021	Pending	
6430	21-2	12/31/2020	Pending	
6430	21-1	9/30/2020	Pending	
6430	20-4	6/30/2020	Pending	
6430	20-3	3/31/2020	Pending	
6430	20-2	12/31/2019	Pending	
6430	20-1	9/30/2019	Pending	
6430	19-4	6/30/2019	Pending	
6430	19-3	3/31/2019	Pending	
6430	19-2	12/31/2018	Pending	
6430	19-1	9/30/2018	Pending	
6430	18-4	6/30/2018	Approved	12/23/2019
6430	18-3	3/31/2018	Pending	
6430	18-2	12/31/2017	Approved	1/28/2019
6430	18-1	9/30/2017	Approved	10/3/2018
6430	17-4	6/30/2017	Approved	6/7/2018
6430	17-3	3/31/2017	Approved	8/7/2017
0540	17-2	12/31/2016	Approved	2/15/2018
0540	17-1	09/30/2016	Approved	4/5/2017

IV. INTRODUCTION

The Vermont Agency of Human Services (AHS) mission is to improve the conditions and well-being of Vermonters and protect those who cannot protect themselves. Whether helping a family access health care or child care, protecting a young child from abuse, supporting youth and adults through addiction and recovery, providing essential health promotion and disease prevention services, reaching out to elder Vermonters in need of at-home or nursing home assistance, enabling individuals with disabilities to have greater independence, or supporting victims and rehabilitating offenders, AHS serves Vermonters with compassion, dedication, and professionalism. AHS has operated since 1969 to serve as the umbrella organization for all human service activities within state government.

The Departments under AHS are: Department of Children and Family Services (DCF), Department of Disabilities, Aging and Independent Living (DAIL), Department of Vermont Health Access (DVHA), Vermont Department of Health (VDH), Department of Mental Health (DMH), and the Department of Corrections (DOC). Appropriate costs allocated as benefitting the Secretary's Office are further reallocated across all other agency-specific benefitting objectives, as described throughout this narrative.

For the administration of the CAP, AHS and the Departments use a web-based software tool to calculate the quarterly CAP results. AHS and each of the Departments have their own unique version of the application to run their costs through the software. Effective 7/1/2015, AHS switched to the web-based, proprietary cost allocation software, AlloCAP™; therefore, the quarter ending 9/30/2015 was the first quarter that processed using the software. The software was configured specific to the needs of AHS and each of the Departments' expenditures to appropriately allocate costs as described in the CAP narrative herein. The AlloCAP™ software is hosted on the vendor's server; the vendor is Public Consulting Group, Inc. (PCG). AHS is responsible for processing the CAP and does so at the close of each quarter using the vendor's software.

AlloCAP™ allows the user to import quarterly expenditure data. The data is coded according to the codes assigned to the costs in the state's accounting system and utilized to identify costs in the CAP narrative. These common cost pools are then applied against the appropriate statistics for allocation purposes, as described in the rest of this CAP narrative. Statistics allocate cost pools (Program Codes) using a four step-down methodology. Cost pools and assigned allocation statistics are identified further in this CAP narrative. Statistics used include time study results, total cost methodologies, case counts, position counts, etc. Through AlloCAP™, AHS and the Departments also have access to reports that describe where the money gets allocated to, which allocation methods are used for each cost pool, and what statistics are assigned for each allocation method.



V. ADVANCE PLANNING DOCUMENTS

Document ID	Name	Description	Approving Entity	Type	Submitted (S) Revised (R) Date	Approval Date
AHS-2	HITECH	HIE Expansion, EHRIP Operations (Program and Audit) and, HIT funded SMHP activities	CMS-HIT	IAPDU	R 03/15/2022 R 07/14/2022	04/04/2022 08/09/2022
AHS-3	E&E	Integrated Eligibility Program, E&E DDI, and AHS Portfolio allocation	CMS- E&E	IAPDU	R 03/01/2023 R 06/30/2023	03/28/2023 08/15/2023
AHS-4	MMIS	MMIS IAPD Multiple Projects MAPIR, and AHS Portfolio allocation	CMS-MMIS	IAPDU	R 03/01/2023 R 07/28/2023	03/23/2023 08/24/2023
AHS-3	E&E	Integrated Eligibility and Enrollment Program E&E DDI and AHS Portfolio allocation	CMS- E&E FNS – E&E	IAPDU	R 03/01/2023 R 06/30/2023	03/28/2023 08/15/2023 12/20/2023 02/27/2024
AHS-4	MMIS	MMIS IAPD Multiple Projects MAPIR and AHS Portfolio allocation	CMS-MMIS	IAPDU	R 03/01/2023 R 07/28/2023	03/23/2023 08/24/2023
AHS-5	E&E	Healthcare Only (HCO) Eligibility and Enrollment E&E DDI	CMS- E&E	IAPD	S 12/15/2023 R 02/20/2024	02/06/2024
DCF-7	OCS	Child Support Enforcement System – ACCESS – 2022 (For SFY 2023)	ACF-OCS	OAPDU	S 04/29/2022	05/13/2022
DCF-7	OCS	Child Support Enforcement System – ACCESS – 2023 (For SFY 2024)	ACF-OCS	OAPDU	S 05/1/23	05/25/2023
DCF-9	EBT	EBT Implementation Advance Planning Document (2015-2024)	FNS-ESD	IAPD	R 07/19/2023	08/16/2023
DVHA-2	T-MSIS	Transformed Medicaid Statistical Information System MMIS IAPD Multiple Projects	CMS-MMIS	IAPD	R 9/8/2016 R 7/29/2022 R 7/28/2023	9/21/2021 9/21/2022 8/24/2023
DVHA-8	PIE	Third Party Liability / Payer Initiated Eligibility MMIS IAPD Multiple Projects	CMS-MMIS	IAPD	S 5/5/2016 R 7/29/2022 R 3/1/2023 R 7/28/2023	9/21/2021 9/21/2022 3/23/2023 8/24/2023



Document ID	Name	Description	Approving Entity	Type	Submitted (S) Revised (R) Date	Approval Date
DVHA-9	EE-OAPD	Eligibility and Enrollment for acquisitions related to the Maintenance and Operations	CMS-EE	OAPD	S 06/26/2015 R 07/29/2021 R 07/29/2022 R 7/28/2023	09/21/2021 08/31/2022 8/24/2023
DCF-10	FSD	Comprehensive Child Welfare Information System (CCWIS)	ACF-DCF	PAPD	S 5/15/23	6/6/23
DVHA-13	EVV	Electronic Visit Verification MMIS IAPD Multiple Projects	CMS-MMIS	IAPD	S 5/14/2018 R 3/31/2022 R 7/29/2022 R 7/28/2023	4/21/2022 9/21/2022 8/24/2023
DVHA-14	MMIS-OAPD	Medicaid Management Information System for acquisitions related to the Maintenance and Operations	CMS-MMIS	OAPD	S 1/8/2018 R 7/30/2021 R 7/29/2022 R 7/28/2023	9/27/2021 9/21/2022 8/24/2023
DVHA-15	PADS	Payment and Delivery System MMIS IAPD Multiple Projects	CMS-MMIS	IAPD	S 8/8/2018 R 7/29/2022 R 11/17/2022 R 7/28/2023	4/14/2021 9/21/2021 9/21/2022 11/28/2022 8/24/2023
DVHA-16	EE - HCO	Eligibility & Enrollment Healthcare only IAPD Multiple Projects	CMS-MMIS	IAPD	S 12/15/2023 R 2/20/2024	2/6/2024



VI. MEMORANDA OF UNDERSTANDING

AHS SECRETARY'S OFFICE

ID	Department	Name	Description
SW-1	All	VISION Allocation	Costs for the State of Vermont Financial System - number of users and transactions
SW-2	All	DHR Allocation	Costs for Costs of Human Resource Department – FTE Count
SW-3	All	DII SLA	Costs for Service Level Agreement between AHS and Department of Information and Innovation – number of PC's and users
SW-4	All	Fee For Space	Costs for Space occupied in State Owned Buildings - Square Footage
03400-MOU-ADS- FY22	ALL	Information Technology	Procurement of certain Information Technology systems and services and provides technical assistance, oversight and project management of the design, development, implementation (DDI) as well as maintenance and operation (M&O) of the hundreds of information systems of AHS.
03400-MOU-AGO-FY23	AGO	Office of the Attorney General	The AGO will provide legal services to the Agency of Human Services in such matters that come before the Agency and Agency's Departments that need legal counsel.
03400-MOU-AOA-CPO SUPPORT-FY22	AOA	CPO	To support the position of Chief Prevention Officer in the Agency of Administration
03400-MOU-DATA-AOE-FY19 AMD #1	AOE	Data Sharing	Enables the sharing of information while maintaining compliance with all applicable requirements relating to the safeguarding of data.
03400-MOU-DAIL-BROKER-FY24	DAIL	Data Broker	To order and manage Data Broker services to include contract management, subscriptions ordering, assignment, and changes.
03400-MOU-DCF-BROKER-FY24	DCF	Data Broker	To order and manage Data Broker services to include contract management, subscriptions ordering, assignment, and changes.
03400-MOU-DCF-RCA-FY24 ⁴³	DCF	Refugee Cash Assistance	Cash benefit for Refugees administered by DCF Economic Services Division.
03400-MOU-DEC-21ACF-FY24	DEC	SerVermont	Placing of 26 full-time AmeriCorps members with municipalities and non-profit organizations to implement strategies to protect and improve water quality in the Lake Champlain watershed.

ID	Department	Name	Description
03400-MOU-DVHA-MC-FY23	DVHA	State Medicaid Management Information System	To provide updates through the State Medicaid Management Information System (MMIS) platform for Medicaid claiming readiness through their contractor, Gainwell.
03400-MOU-DVHA-BROKER-FY24	DVHA	Data Broker	To order and manage Data Broker services to include contract management, subscriptions ordering, assignment and changes.
03400-MOU-EOG CSO-FY18 AMD #1	EOG	CSO	To support the two positions assigned to the Governors Constituent Services Office
03400-MOU-EOG-SUPPORT-FY23	EOG	Executive Office of the Governor	The Executive Office of the Governor is to provide consultation, technical assistance, and analyses for AHS.
03400-MOA-REFUGEE-VDH-FY24 ³	VDH	Refugee Health Program	Maintain and enhance a system for addressing the health needs of newly arriving refugees



DEPARTMENT OF CHILDREN AND FAMILIES (DCF)

ID	Department	Name	Description
DCF_Wx 03420-09424	VT Department of Health	Full-time, Limited Service position at VDH	Funding for limited-service position at VDH. This position will be responsible for coordinating home weatherization & health project activities.
DCF_ESD 03440-10170-23	Department of Environmental Conservation	Crisis Fuel Tank Replacement	To provide replacement of fuel tanks for clients eligible to receive crisis fuel assistance.
DCF_FSD 03440-28502-DPS-VCIC-FY22	Department of Public Safety	Criminal Record Checks	The Department of Public Safety (VCIC) to process criminal record requests to the Federal Bureau of Investigation (FBI).
DCF_FSD 03440-28508-ODG-EVAL-FY23	Office of the Defender General	Evaluator Services	Evaluation conduct services based on the referral and prepare a report detailing their findings and recommendations.
03440-38001-23	Vermont Department of Health	Preschool Development Grants birth through 5	To implement Vermont's Preschool Development Grant Birth through 5 (PDG B-5) Renewal Grant.
DDS-1	SSA Social Security Administration	Disability Determinations	SSA Social Security Administration
CDD-1	Vermont Department of Taxes	Children's Trust Fund	Community based and statewide primary prevention funds for high-risk behaviors
EITC	VT Department of Taxes	Earned Income Tax Credit (EITC) Agreement	Coordinated activities related to the reporting of TANF related Earning Income Tax payments.
MOU 03150-MH 006	DMH	SAMSA Rapid Rehousing	To provide rapid rehousing and prevention through the Housing Opportunity Grant Program
OCS-2	Judiciary (Office of Court Administrator)	Family Court Transfer	MOU Cooperative Agreement: Court fees to resolve parentage, child support and medical support court cases and ensure compliance with court orders
OCS - 4	VT State Treasure Office	Lockbox Billing Expenses	Lockbox Billing expenses paid by TRE for services performed on behalf of OCS
OCS - 5	VT State Treasure Office	Bank charge Billing Expenses	Bank charge Billing expenses paid by TRE for services performed on behalf of OCS
DCF_CDD-03440-38000-23	DMH	Preschool Development Grants Birth through Five (PDG B-5) Renewal Grant—Vermont	To implement Vermont's Preschool Development Grant Birth through 5 (PDG B-5) Renewal Grant.



ID	Department	Name	Description
DCF_CDD_DM H_03440-38000- 24	DMH	Preschool Development Grants Birth through Five (PDG B-5) Renewal Grant - Vermont	To implement Vermont's Preschool Development Grant Birth through 5 (PDG B-5) Renewal Grant.
DCF_CDD_VDH _03440-38001-24	Vermont Department of Health	Preschool Development Grants birth through 5	To implement Vermont's Preschool Development Grant Birth through 5 (PDG B-5) Renewal Grant.
DCF_CDD_03440- 38002-23	AOA Office of Racial Equity	Preschool Development Grants Birth through Five (PDG B-5) Renewal Grant - Vermont	To implement Vermont's Preschool Development Grant Birth through 5 (PDG B- 5) Renewal Grant.
DCF_CDD_0344 0-38002-24	AOA Office of Racial Equity	Preschool Development Grants Birth through Five (PDG B-5) Renewal Grant - Vermont	To implement Vermont's Preschool Development Grant Birth through 5 (PDG B-5) Renewal Grant.
DCF_CDD_03440- 38003-23	AOE	Preschool Development Grants Birth through Five (PDG B-5) Renewal Grant - Vermont	To implement Vermont's Preschool Development Grant Birth through 5 (PDG B- 5) Renewal Grant.
DCF_CDD_DVH A_QA TESTER	Department of Vermont Health Access (DVHA)	QA Testers	to memorialize the terms under which employees of the Employing Department shall be temporarily and partially re- deployed (Re-Deployed Staff) to the Borrowing Department to fill application testing staffing needs associated with the AHS DCF Child Development Division (CCD) Information System (IS) application (CDD IS).
DCF OCS 03440- 51000-24	Disabilities Aging and Independent Living (DAIL) VR EAP	Work 4 Kids	To offer employment services and support to individuals who are delinquent in child support payments
DCF OCS 03440- 51001-24	Building and General Services	Printing and Mailing Services	Printing and mailing services for OCS's Employer and Non-Custodial Parents ("NCP") coupons, statements, and envelopes.
DCF_ESD_03440 -10001-24	Vermont Department of Labor (VDOL)	Reach Up Data Management Services	provide ESD the use of VDOL's data management system for Reach Up participants (not inclusive of ICAN-RU participants), including technical assistance.
DCF ESD 03440- 10062-24	Buildings and General Services	Surplus Vehicles	State Surplus Property vehicles to ESD's Reach Up Program



ID	Department	Name	Description
DCF ESD 03440-10238-24	Health (VDH)	SNAP Education Program	VDH Shall build and maintain state level partnerships to ensure coordination of SNAP-ED services and oversee the SNAP-ED program.
DCF ESD 03440-10308-24	Vermont Department of Labor	SNAP Education Program	To provide: a. Comprehensive Component services statewide to 3SquaresVT (3SVT) recipients who enroll in Vermont's 3SVT Employment and Training program (hereinafter called "ICAN"), and b. Use of VDOL's data management system for ICAN (inclusive of both ICAN and ICAN-RU participants), including technical assistance and training.
DCF ESD 03440-10307-24	Department of Disabilities, Aging and Independent Living	ICAN Services	VR/EAP shall provide ICAN Case Management to ICAN participants referred by ESD or other ICAN Partners.
DCF ESD 03440-10034-24	Department of Disabilities, Aging and Independent Living	Business Account Managers (BAMS)	The provision of access to the business engagement capacity of Creative Workforce Solutions and the CWS Business Account Managers (BAMS), to include Salesforce licenses for Employment Consultants at Vermont Association of Business, Industry & Rehabilitation (VABIR), Lamoille Family Center, Northeast Kingdom Community Action (NEKCA) located in St. Johnsbury, and Vermont Adult Learning (VAL).
DCF_COM 03440-VCCITEMP-24	Department of Vermont Health Access	Reimbursement for VCCI field service temporary staffing	To reimburse the Department of Vermont Health Access for contract expenses paid on behalf of the Agency of Human Services for Vermont Chronic Care Initiative (VCCI) and AHS Field Services for temporary staffing from various temporary staffing agencies.
DCF_COM 03440-PATH-24	Department of Mental Health	Reimbursement for PATH community outreach	To reimburse the Department of Mental Health for costs related to community outreach grants. Community outreach grants will be awarded by DMH to community partners through the PATH program with the goals of increasing outreach to individuals experiencing homelessness in the hotel/motel program and in unsheltered sites, increasing enrollment in coordinated entry to document needs and provide access to housing resources, entering data in HMIS, and coordinating with existing community outreach efforts.



ID	Department	Name	Description
DCF_FSD_DEF GEN_03440- 28375-24	Office of Defender General	Family Reunification Services	The subject matter of this MOU is the provision of family reunification activities per Section B. 317
DCF FSD 03440- 28385-24	Department of Forests, Parks and Recreation	Park Passes	To support foster caregivers to access Vermont State Parks by providing punch passes for the fiscal year 2024 to 2027 seasons.
DCF FSD 03440- 28485-24	VT Judiciary/Office of Court Admin/VT Guard Ad Litem	Children's Justice Act	To support the Vermont Department for Children and Families (DCF), Family Services Division(FSD)and the Vermont Judiciary/ Office of The Court Administrator/Vermont Guardian Ad Litem Program (GAL) to improve the investigation, prosecution and judicial handling of cases of child abuse and neglect, including child sexual abuse and exploitation, in a manner that limits additional trauma to the child victim.
DCF FSD 03440- 28509-24	VDH	Medical Child Abuse Physician Evaluation Services	To support the Child Abuse Physician at UVM Medical Center (UVMCMC). The Child Abuse Physician plays a critical role in Vermont's child welfare system with regard to medical leadership, training, systems development, and clinical consultation around general and specific case issues.
DCF FSD 03440- 28473-23	VT Department of Disabilities, Aging and Independent Living	Vermont Communication Support Project	To develop and maintain the capacity to provide specialized communication accommodations for individuals with disabilities to assure equal access to courts, etc.

DEPARTMENT OF DISABILITIES, AGING AND INDEPENDENT LIVING (DAIL)

ID	Department	Name	Description
DHR-DAIL-6	DHR	Invest EAP	Providing Employee Assistance program services for State of Vermont employees and eligible dependents
03460-10001-23	VHCB	Home Access Program	Administration and operations for the VT Center for Independent Living Home Access Program
03460-40002	DPS	Fire Safety	Facilitation and safety of residents and the public in facilities and to coordinate the fire safety and licensing activities of the respective departments
03460-50004-19	AOT/VTRANS	State of VT Disability Hiring Initiative	On-The-Job Training (OJT) to support DVR consumers
03460-50005-21	DMH	Jump on Board for Success (JOBS)	Operating and funding of JOBS Programs
03460-60005-24	DMH/VDH	Direct Care Workforce Marketing + Recruitment Campaign	Recruitment and retention of community-based support staff through a collaborative marketing and recruitment project, partnered with Place Creative. FMAP funded.
03460-70002-24	DCF	Senior Farmers Market Nutrition Program (SFMNP)	Implementation and management of the Farm to Family Program farmer's market coupon component of the SFMNP
03460-70003-24	DCF/ESD	Senior Farmers Market Nutrition Program (SFMNP) American Rescue Plan Act (ARPA)	Implementation and management of the Farm to Family Program farmer's market coupon component of the SFMNP – ARPA funds
03460-70004-24	DCF/ESD	3Squares VT	Promote and strengthen participation in 3SquaresVT
03460-70005-24	VDH	Health Surveillance	Implementation of a limited-service health surveillance position focused on aging and disability
03460-70007-23	DMH	Minnesota Hospital Association/Bed Board System	Minnesota Bed board system to also include DAIL monitoring of nursing homes for 24 hours
2022_VT_WIOA	VDOL	One-Stop American Job Center Services (AJC)	The Workforce Innovation and Opportunity Act (WIOA) requires collaboration and funding of Vermont's AJC Network

ID	Department	Name	Description
1947RTN2-MOU-01	VDOL	VT RETAIN (Retaining Employment and Talent After Injury/Illness Network)	Invest EAP to partner with VT RETAIN to address work disability

DEPARTMENT OF VERMONT HEALTH ACCESS (DVHA)

ID	Department	Name	Description
IGA - DAIL	DAIL	Global Commitment Waiver IGA	This IGA specifies the responsibilities of DVHA and DAIL under Vermont's Section 1115 waiver, with DVHA as the Public MCO (Managed Care Organization)
IGA - DCF	DCF	Global Commitment Waiver IGA	This IGA specifies the responsibilities of DVHA and DCF under Vermont's Section 1115 waiver, with DVHA as the Public MCO (Managed Care Organization)
IGA - VDH	VDH	Global Commitment Waiver IGA	This IGA specifies the responsibilities of DVHA and VDH under Vermont's Section 1115 waiver, with DVHA as the Public MCO (Managed Care Organization)
IGA - DMH	DMH	Global Commitment Waiver IGA	This IGA specifies the responsibilities of DVHA and DMH under Vermont's Section 1115 waiver, with DVHA as the Public MCO (Managed Care Organization)
IGA – AOE	AOE	Global Commitment Waiver IGA	This IGA specifies the responsibilities of DVHA and AOE under Vermont's Section 1115 waiver, with DVHA as the Public MCO (Managed Care Organization)
03410-02-20	VDH	Accountable Communities of Health	This MOU is for DVHA to cover cost of VDH contractual cost for assessments of hospitals and community partner engagement in the Accountable Communities for Health.
03410-05-21	DOC	MMIS Planning	This is an agreement to utilize DOC staff for consultation and planning efforts to support the upcoming 5-year renewal of the MMIS fiscal agent contract between DVHA and DXC MS LLC.
05062021	BGS	eProcurement Implementation Project	This is an agreement between Buildings and General Services and DVHA to utilize employees to work on the eProcurement implementation project (ePro). The staff is focused on testing components of the ePro, such as validation of implementation vendor resourcing and planning proposals, document review planning and validation of testing needs and engaging in testing activities.
03410-10-21	DOL	Unemployment Compensation Data Use	This is an agreement between the Vermont Department of Labor (VDOL) and the Department of Vermont Health Access (DVHA) on the disclosure and use of wage and Vermont unemployment compensation (UC) information

ID	Department	Name	Description
03410-02-22	GMCB	SFY 2022 Blueprint Analytics MOU	This agreement between DVHA and GMCB is to cover the contractual cost for the all-payer analytic services for VHCURES claims
03410-03-22	VDH	2022 Blueprint Self-Management Programming MOU	This agreement between DVHA and VDH is to cover the cost of employees that will be working for the purpose of administering a statewide self-management program.
03410-06-22	CCB	Cannabis Control Board QA Testers MOU	This agreement between DVHA and CCB is to cover the cost of the employees of the Quality Assurance testers that will be working on the CCB application system project.
03410-07-22	VCIC	Background check MOU	This agreement between Vermont Crime Information Center (VCIC) to preform background checks for potential new hires for DVHA.
03410-10-22	DMH	Medicaid Medical Director DMH MOU	This agreement between DVHA and DMH is to cover the cost of Dr. Klein that will be working for the purpose of providing medical and clinical expertise to DVHA



DEPARTMENT OF HEALTH (VDH)

ID	Department	Name	Description
03420-07911	DMH	Maternal Depression	To improve the mental health and well-being of pregnant and postpartum women.
03420-07945	Vermont Agency of Agriculture	VAAFM Vector Surveillance	To conduct arthropod (mosquito and tick) vector surveillance
03420-09027	DMH	Data & Outreach Coordinator	To provide funding for a Data and Outreach Coordinator at the Department of Mental Health.
03420-10031	Office of the Attorney General	Legal Services	Office of the Attorney General (AGO) provides legal services for the investigation of complaints and the enforcement reports of unprofessional conduct charges against physicians and other medical practitioners licensed or certified by the Board of Medical Practice
03420-09091	DAIL	VT DAIL, Division of Vocational Rehabilitation, Invest EAP Program.	To provide funding to Invest EAP for development and implementation of suicide prevention programming for working Vermonters.
03420-09250	DMH	DMH Health Disparities Mental Health Support Systems	Collaboration between VDH & DMH to strengthen Mental Health Support Systems for community groups and providers in the state to achieve health equity.
03420-09256	HS	Alzheimer's Association	A project to incorporate the Caregiver Module as an Optional Module in the Vermont 2021 Behavioral Risk Factor Surveillance System (BRFSS).
03420-09267	DCF	Nurturing Parenting Program	To coordinate and deliver the Nurturing Parenting Program statewide
03420-09281	DCF	DCF Homeless Supplement	Funding for position to facilitate connections between VDH & DCF to mitigate COVID-19 in homeless populations.
03420-09282	DOC	DOC Confinement Facilities	To provide funding for staff in confinement facilities to accomplish increased COVID testing and mitigation efforts.
03420-09283	DAIL	DAIL Strike Teams	To provide funding for two limited-service positions to assist Skilled Nursing and LTC facilities in response to COVID-19.
03420-09421	DAIL	DAIL Elder Specialist	To provide clear expectations and guidance regarding the relationship between VDH ADAP, and DAIL in regards to the DAIL, Quality Outcomes Specialist (Elder Substance Abuse) temporary position.

ID	Department	Name	Description
03420-09422	DVHA	Blueprint for Health – Hub Collaboratives	Support the capacity of advanced primary care practices and community health teams to better serve individuals with substance use and co-occurring disorders
03420-09425	Office of the Court Administrator	Drug Court Program	To support court coordination for the Treatment Courts in Rutland, Chittenden, Washington, and Franklin Counties.
03420-09504	VTDDC	COVID-19 Health Equity Funding	To address the persistent and disproportionate impact of COVID-19 on populations that have been marginalized and underserved.
03420-09560	DVHA	Vermont Health Information Exchange	VDH and DVHA will collaborate to support projects associated with the Vermont Health Information Exchange, specifically efforts to support improving health equity and public health.
03420-09605	Green Mountain Care Board	Management & Analytics of Hospital Data	To have high quality, comprehensive, timely and secure hospital data resource to support GMCB and other state agencies.
03420-09753	AOT	Recovery and Job Access Rides	Increase access to transportation for those trips that are not eligible under conventional funding sources, for Vermonters with substance use disorder.
03420-09818	DCF	DCF Nurturing Parent Program	To support a grant between DCF & Prevent Child Abuse Vermont (PCAVT) to coordinate & deliver the Nurturing Parenting Program & other parent education programming.
03420-10022	DAIL	DAIL, Division of Vocational Rehabilitation, Invest EAP Program	To provide funding to Invest EAP for development and implementation of suicide prevention programming for working Vermonters.
03420-7168	DAIL	Hospital Licensing between VDH and DAIL	To support hospital licensure, survey & investigation of complaints.
03420-7277	DOC	HIV oral fluid tests	To provide HIV testing to incoming inmates.
03420-DOC-2020	DOC	Vital Records	To establish an effective, secure, and efficient means for VDH to provide certified copies of birth certificates to eligible inmates.
MU0366	AOT	2021 Traffic Records Coordinating Committee Program (SIREN)	Data integration project between the AOT CRASH database (law enforcement data) with data from the Vermont Department of Health emergency medical services (EMS) data system, SIREN.

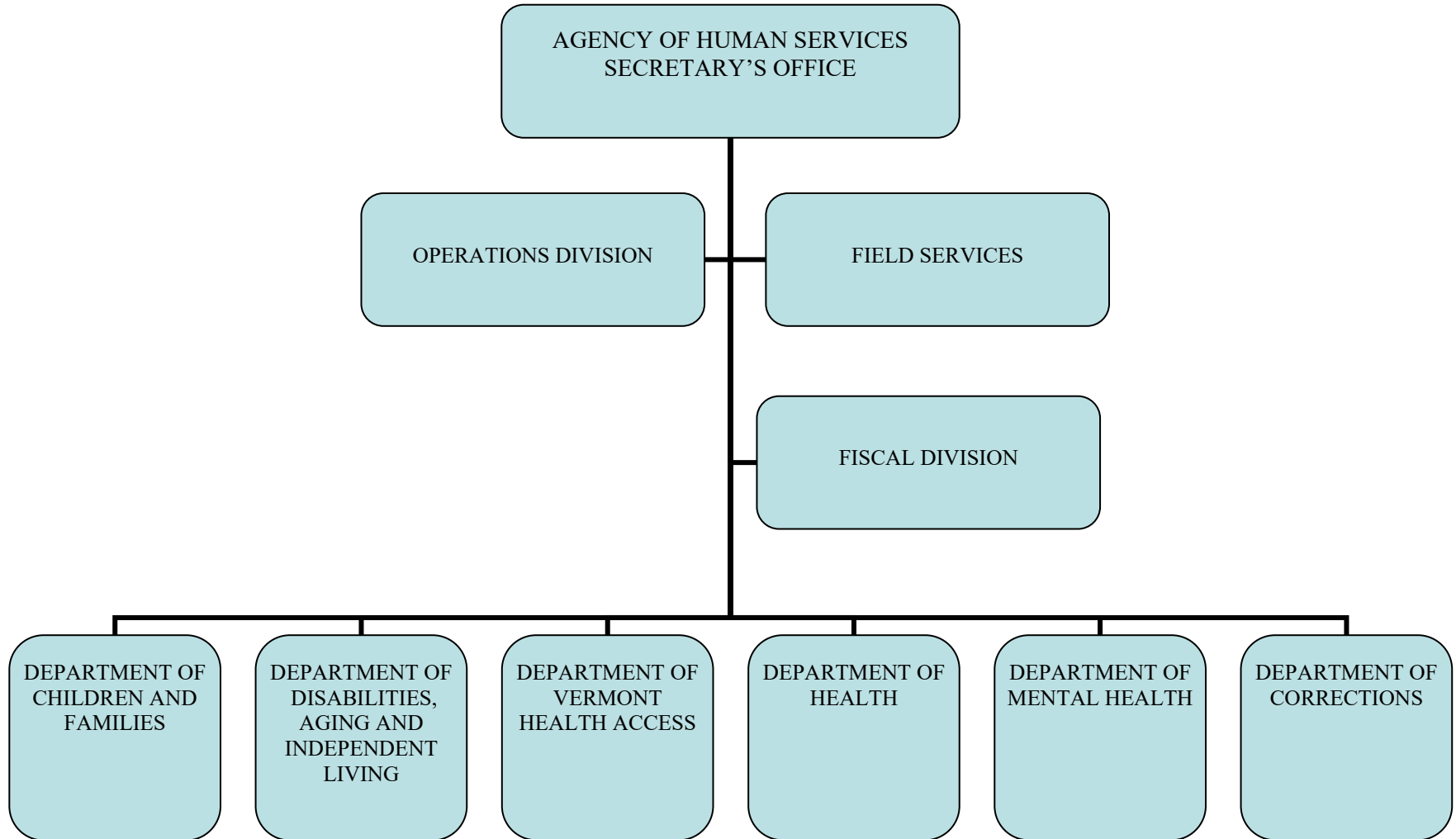
ID	Department	Name	Description
MU0364	AOT	Child Passenger Safety Program	Vermont Department of Health will take on the day-to-day responsibility for the Child Passenger Safety Program (CPS).
MU0365	AOT	Vulnerable Road Users Program	VDH will continue to leverage resources and increase programmatic efficiencies by increasing community partnerships across the state, and other stakeholders focusing on improving safety for vulnerable road users.
VDH-AOE MOU# 2022-11	AOE	Youth Vaping	To conduct an evaluation of youth prevention activities.



DEPARTMENT OF MENTAL HEALTH (DMH)

ID	Department	Name	Description
03150-MH011	DAIL	VT Communication Support Project	To develop and maintain the capacity to provide specialized communication accommodations for individuals with disabilities to assure equal access to courts, administrative hearings, and other relevant professional interactions.
03420-09506	VDH	Health Resources and Services Administration (HRSA)	Through partnership with VDH and Help Me Grow (HMG), Vermont's go-to resource for connecting expectant parents and families with young children, this will create and distribute clinical and electronic referral resources to participating practices.
03150-MH014	DOC, VDH, DSU	Forensic Assertive Community Treatment	The purpose of this collaboration is to develop a community-based grant utilizing DMH Funds to develop a Forensic Assertive Community Treatment service delivery system.
03150-MH019	AOE	2023 Project AWARE (Advancing Wellness and Resiliency in Education)	DMH and the VT Agency of Education will continue the collaborative partnership from the 2018 Project AWARE to engage three new regional teams of Local Education Agencies and their regional Designated Mental Health Agencies. Together, these state and local partners will develop sustainable infrastructure for social, emotional, and mental health supports within the Vermont Multi-Tiered System of Support Framework (VTmtss).

VII. ORGANIZATIONAL CHART





VIII. CATALOG OF FEDERAL DOMESTIC ASSISTANCE (CFDA) NUMBERS

CFDA #	Federal Agency	Program Title
10.525	USDA-FNS	National Young Farmers Coalition
10.537	USDA-FNS	SNAP Program Access EBT
10.545	USDA-FNS	FS EBT Project
10.551	USDA-FNS	SNAP Food Stamps (Cash)
10.551	USDA-FNS	SNAP Food Stamps (EBT)
10.557	USDA-FNS	Special Supplemental Nutrition Program for Women, Infants, and Children
10.561	USDA-FNS	State Administrative Matching Grants for Food Stamp Program
10.565	USDA-FNS	Commodity Supplemental Food Program
10.572	USDA-FNS	WIC Farmers' Market Nutrition Program (FMNP)
10.576	USDA-FNS	Senior Farmers Market Nutrition Program
10.578	USDA-FNS	WIC Grants to State
10.646	USDA-FNS	Summer EBT Administrative Costs
10.649	USDA-FNS	Pandemic EBT Administrative Costs
14.231	HUD	Emergency Shelter Grants Program
14.267	HUD	Continuum of Care Program
16.540	DOJ-JJDP	Juvenile Justice and Delinquency Prevention - Allocation to States
16.726	DOJ-JJDP	Juvenile Mentoring Program
16.754	DOJ	Information Sharing to Address Opioid Abuse
16.812	DOJ	Second Chance Act Prisoner Reentry Initiative
17.235	DOL	Senior Community Service Employment Program (SCSEP)
21.019	US Treasury	Coronavirus Relief Fund (CRF)
21.023	US Treasury	Emergency Rental Assistance
21.027	US Treasury	Coronavirus State and Local Fiscal Recovery Fund
66.032	EPA-OAR	State Indoor Radon Grants
66.605	EPA-OPPTS	Performance Partnership Grant Lead Program and Enforcement
66.701	EPA-OECA	Toxic Substance Compliance Monitoring Cooperative Agreements
66.707	EPA-OPPTS	TSCA Title IV State Lead Grants - Certification of Lead-Based Paint Professionals
81.042	Energy	Weatherization Assistance for Low - Income Persons
84.027	DOE-OSERS	Special Education – Grants for Infants and Families with Disabilities - ARPA
84.126A	DOE-OSERS	Rehabilitation Services - Vocational Rehabilitation Grants to States



CFDA #	Federal Agency	Program Title
84.177B	DOE-OSERS	Rehabilitation Services - Independent Living Services for Older Individuals Who are Blind
84.181A	DOE-OSERS	Special Education - Grants for Infants and Families with Disabilities
84.181X	DOE-OSERS	Special Education - Grants for Infants and Families with Disabilities
84.186	DOE-OESE	Safe and Drug-Free Schools and Communities - State Grants
84.187A	DOE-OSERS	Supported Employment Services for Individuals with Severe Disabilities
84.187B	DOE-OSERS	Supported Employment Services for Individuals with Severe Disabilities – Services to Youth
84.421B	DOE	Disability Innovation Fund (DIF)
84.421C	DOE	Disability Innovation Fund – VT Career Advancement Project (VCAP)
84.421E	DOE	Disability Innovation Fund – VT Pathways to Partnerships
84.426A	DOE-OSERS	Randolph-Sheppard – Financial Relief and Restoration Payments
93.008	DHHS-ASPR	Medical Reserve Corps Small Grant Program
93.041	DHHS-ACL	Special Programs for the Aging - Title VII, Chapter 3 - Programs for Prevention of Elder Abuse, Neglect, and Exploitation
93.042	DHHS-ACL	Special Programs for the Aging - Title VII, Chapter 2 - Long Term Care Ombudsman Services for Older Individuals
93.043	DHHS-ACL	Special Programs for the Aging-Title III, Part F - Disease Prevention and Health Promotion Services
93.044	DHHS-ACL	Special Programs for the Aging - Title III, Part B - Grants for Supportive Services and Senior Centers
93.045	DHHS-ACL	Special Programs for the Aging - Title III, Part C -Nutrition Services
93.048	DHHS-ACL	Legal Assist
93.052	DHHS-ACL	National Family Caregiver Support, Title III, Part E
93.053	DHHS-AOA	Nutrition Services Incentive
93.069	DHHS-CDC	Public Health Emergency Preparedness
93.070	DHHS-CDC	Environmental Public Health and Emergency Response
93.071	DHHS-CDC	Medicare Enrollment Assistance Program MIPPA
93.074	DHHS-CDC	Hospital Preparedness Program and Public Health Emergency Preparedness Aligned Cooperative Agreements
93.079	DHHS-CDC	Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance
93.090	DHHS-ACF	Guardianship Assistance
93.092	DHHS-ACF	Affordable Care Act (ACA) Personal Responsibility Education Program



CFDA #	Federal Agency	Program Title
93.094	DHHS-CDC	Well-Integrated Screening and Evaluation for Women Across the Nation
93.103	DHHS-FDA	Food and Drug Administration Research
93.110	DHHS-HRSA	Maternal Depression Screening and Support
93.116	DHHS-CDC	Project Grants and Cooperative Agreements for Tuberculosis Control Programs
93.127	DHHS-HRSA	Emergency Medical Services for Children
93.130	DHHS-HRSA	Primary Care Services-Resource Coordination and Development
93.136	DHHS-CDC	Injury Prevention and Control Research and State and Community Based Programs
93.150	DHHS-SAMHSA	Projects for Assistance in Transition from Homelessness (PATH)
93.155	DHHS-HRSA	Rural Health Research Centers
93.165	DHHS-HRSA	Grants to States for Loan Repayment Program
93.197	DHHS-CDC	Childhood Lead Poisoning Prevention Projects, State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children
93.217	DHHS-OPA	Family Planning - Services
93.224	DHHS-HRSA	Consolidated Health Centers (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, and Public Housing Primary Care)
93.234	DHHS_ACL	Traumatic Brain Injury State Demonstration Grant Program
93.236	DHHS-HRSA	Oral Health Workforce
93.241	DHHS-HRSA	State Rural Hospital Flexibility Program
93.243	DHHS-SAMHSA	Substance Abuse and Mental Health Services - Projects of Regional and National Significance
93.251	DHHS-HRSA	Universal Newborn Hearing Screening
93.268	DHHS-CDC	Immunization Cooperative Agreements
93.270	DHHS-CDC	Viral Hepatitis Prevention and Control
93.301	DHHS-HRSA	Small Rural Hospital Improvement Grants
93.305	DHHS-CDC	PPHF 2018: Office of Smoking and Health-National State-Based Tobacco Control Programs-Financed in part by 2018 Prevention and Public Health funds (PPHF)
93.314	DHHS-CDC	Early Hearing Detection and Intervention (CHIRP)
93.323	DHHS-CDC	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)
93.324	DHHS-ACL	State Health Insurance Assistance Program
93.334	DHHS-CDC	The Healthy Brain Initiative: Technical Assistance to Implement Public Health Actions related to Cognitive Health, Cognitive Impairment, and Caregiving
93.336	DHHS-CDC	Behavioral Risk Factor Surveillance System
93.354	DHHS-CDC	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response



CFDA #	Federal Agency	Program Title
93.366	DHHS-CDC	State Actions to Improve Oral Health Outcomes and Partner Actions to Improve Oral Health Outcomes
93.367	DHHS-FDA	Flexible Funding Model – Infrastructure Development and Maintenance for State Manufactured Food Regulatory Programs
93.369	DHHS- ACL	Independent Living- State Grants
93.387	DHHS-CDC	National and State Tobacco Control Program
93.391	DHHS-CDC	Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises
93.426	DHHS-CDC	Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke-Financed in part by 2018 Prevention and Public Health Funds
93.434	DHHS-ACF	Preschool Development Grant
93.436	DHHS-CDC	Well-Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN)
93.462	DHHS-ONC	Association of State and Territorial Health Officials
93.464	DHHS-ACL	Assistive Technology
93.472	DHHS-ACF	Title IV-E Prevention Program
93.517	DHHS-AOA	Affordable Care Act – Aging and Disability Resource Center
93.525	DHHS-CMS	State Exchange Modernization Grant
93.538	DHHS-CDC	ACA National Environmental Public Health Tracking Program
93.556	DHHS-ACF	Promoting Safe and Stable Families
93.558	DHHS-ACF	Temporary Assistance for Needy Families
93.563	DHHS-ACF	Child Support Enforcement
93.564	DHHS-ACF	Child Support Enforcement Research
93.566	DHHS-ACF	Refugee and Entrant Assistance - State Administered Programs
93.568	DHHS-ACF	Low-Income Home Energy Assistance
93.569	DHHS-ACF	Community Services Block Grant
93.575	DHHS-ACF	Child Care and Development Block Grant
93.576	DHHS-ACF	Refugee and Entrant Assistance - Discretionary Grants
93.584	DHHS-ACF	Refugee Targeted Assistance Program
93.590	DHHS-ACF	Community - Based Family Resource and Support Grants
93.596	DHHS-ACF	Child Care Mandatory and Matching Funds of the Child Care and Development Fund
93.597	DHHS-ACF	Grants to States for Access and Visitation Programs



CFDA #	Federal Agency	Program Title
93.599	DHHS-ACF	Chafee Education and Training Vouchers Program (ETV)
93.600	DHHS-ACF	Head Start
93.603	DHHS-ACF	Adoption Incentive
93.630	DHHS-ACF	Developmental Disabilities Basic Support and Advocacy Grants
93.639	DHHS-ACF	State Planning Grants for Qualifying Community-Based Mobile Crisis Intervention Services
93.643	DHHS-ACF	Children's Justice Grants to States
93.645	DHHS-ACF	Child Welfare Services - State Grants
93.658	DHHS-ACF	Foster Care - Title IV-E
93.659	DHHS-ACF	Adoption Assistance
93.665	DHHS-SAMHSA	Emergency Grants to Address Mental and Substance Use Disorders During COVID-19
93.667	DHHS-ACF	Social Services Block Grant
93.669	DHHS-ACF	Child Abuse and Neglect State Grants
93.674	DHHS-ACF	Chafee Foster Care Independent Living
93.733	DHHS-CDC	Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance
93.735	DHHS-CDC	State Public Health Approaches for Ensuring Quitline Capacity
93.747	DHHS-AOA	Elder Abuse Prevention Interventions Program
93.753	DHHS-CDC	Child Lead Poisoning Prevention Surveillance
93.757	DHHS-CDC	State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)
93.758	DHHS-CDC	Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF)
93.767	DHHS-CMS	State Children's Insurance Program
93.777	DHHS-CMS	State Survey and Certification of Health Care Providers and Suppliers
93.778	DHHS-CMS	Medical Assistance Program
93.779	DHHS-CMS	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations
93.788	DHHS-SAMHSA	Opioid STR
93.791	DHHS-CMS	Money Follows the Person Demonstration
93.796	DHHS-CMS	State Survey Certification of Health Care Providers and Suppliers (Title XIX) Medicaid
93.800	DHHS-CDC	Organized Approaches to Increase Colorectal Cancer Screening



CFDA #	Federal Agency	Program Title
93.815	DHHS-CMS	Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for Infection Diseases
93.829	DHHS-CMS	Section 223 Demonstration Programs to Improve Community Mental Health Services
93.870	DHHS- HRSA	Maternal, Infant and Early Childhood Home Visiting Grant Program
93.898	DHHS-CDC	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations
93.889	DHHS-OS	Bioterrorism Hospital Preparedness Program
93.912	DHHS-HRSA	Rural Health Care Services Outreach
93.913	DHHS-HRSA	Grants to States for Operation of Offices of Rural Health
93.917	DHHS-HRSA	HIV Care Formula Grants
93.940	DHHS-CDC	HIV Prevention Activities - Health Department Based
93.944	DHHS-CDC	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance
93.945	DHHS-CDC	Assistance Programs for Chronic Disease Prevention and Control
93.946	DHHS-CDC	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs
93.958	DHHS-SAMHSA	Block Grants for Community Mental Health Services
93.959	DHHS-SAMHSA	Block Grants for Prevention and Treatment of Substance Abuse
93.961	DHHS-CMS	Vermont All-Payer ACO
93.967	DHHS-CDC	CDC's Collaboration with Academia to Strengthen Public Health
93.977	DHHS-CDC	Sexually Transmitted Diseases (STD) Prevention and Control Grants
93.982	DHHS-SAMHSA	Mental Health Disaster Assistance and Emergency Mental Health
93.988	DHHS-CDC	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems
93.991	DHHS-CDC	Preventive Health and Health Services Block Grant
93.994	DHHS-HRSA	Maternal and Child Health Services Block Grant to the States
94.003	CNCS	State Commissions
94.006	CNCS	AmeriCorps
94.008	CNCS	CNCS-AmeriCorps Training and Technical Assistance
94.009	CNCS	AmeriCorps Training and Technical Assistance
94.013	CNCS	AmeriCorps-Volunteers in Service to America (VISTA)
96.001	SSA	Social Security - Disability Insurance
96.008	SSA	Work Incentives P&A Grant



CFDA #	Federal Agency	Program Title
97.032	DHS-FEMA	Crisis Counseling – Immediate Services Program
97.036	DHS-FEMA	Disaster Grants-Public Assistance (Presidentially Declared Disasters)
97.088	DHS-FEMA	Disaster Case Management Program



IX. COST ALLOCATION METHODOLOGIES AND DEPARTMENTAL ORGANIZATIONAL CHARTS

A. AHS SECRETARY'S OFFICE

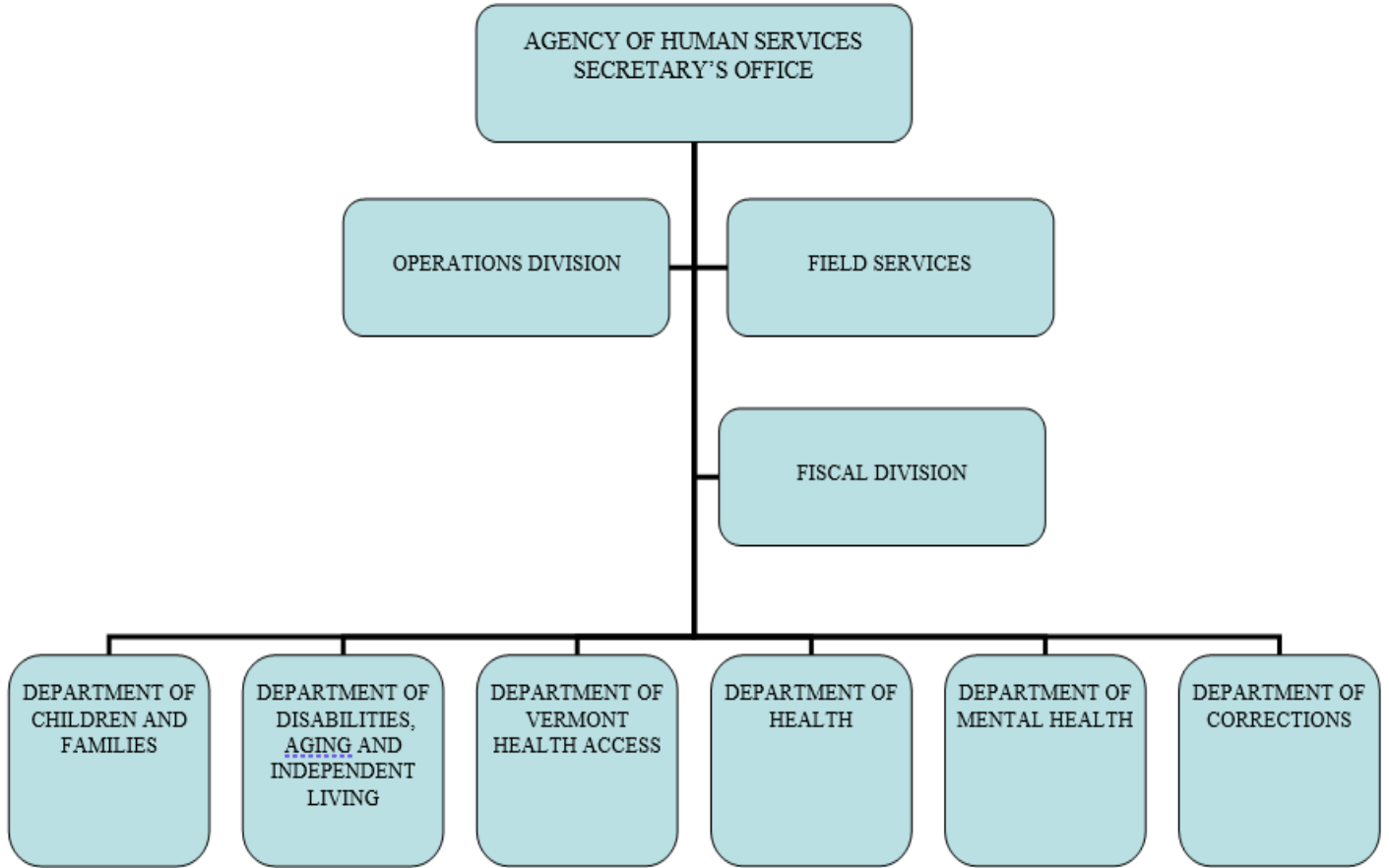
I. Introduction

The following narrative represents the cost allocation plan (CAP) for the State of Vermont, Agency of Human Services (AHS). For purposes of this narrative, AHS is also referred to as the "Office of the Secretary", as it is the Secretary's Office, which through its six member Departments and a network of community partners and providers, is responsible for the implementation and delivery of all human service programs within the state. Each Department has a distinct area of focus and responsibility and contributes to the creation and sustenance of an entire system of human service supports. As a single entity, the Agency builds a continuum of care that protects and supports vulnerable Vermonters, addresses individual, family and regional crises as they arise, develops and promotes whole population approaches to physical and behavioral health works to build economic self-sufficiency and keeps Vermont communities safe. The Departments are: Department of Children and Family Services (DCF); Department of Disabilities, Aging and Independent Living (DAIL); Department of Vermont Health Access (DVHA); the Vermont Department of Health (VDH); Department of Mental Health (DMH) and the Department of Corrections (DOC). Appropriate costs allocated as benefitting the Secretary's Office are further reallocated across all other agency-specific benefitting objectives.

The Agency of Human Services strives to improve the health and well-being of Vermonters today and tomorrow and to protect those among us who are unable to protect themselves. In carrying out this mission, the Agency vision to ensure this is to:

- The reduction of the impacts of poverty in our state and the creation of pathways out of poverty
- The promotion of health, well-being and safety in our communities
- An enhanced focus on accountability and effectiveness in achieving our goals
- The assurance of high quality health care for all Vermonters

II. Organizational Chart





III. Cost Allocation Methodologies

With the January 1, 2017 extension of the Global Commitment to Health 1115 Waiver, administrative costs are not included in the budget neutrality agreement. Administrative costs will be reported on the appropriate CMS-64.10 Base reporting line. However, administrative costs associated with investments that are strictly administrative in nature are subject to the budget neutrality limit and are reported on the “Investments” waiver forms. Investment administrative costs for Health Research and Statistics, Patient Safety Adverse Events, and Area Health Education Centers (AHEC) receive 50% FFP.

Organizational Unit 1: Indirect Cost Allocations

Nature and Extent of Services: The Agency of Human Services Secretary’s Office is assessed costs from the State of Vermont, Agency of Administration who negotiates the annual State Wide Indirect Cost Allocation Plan (SWICAP) with the Federal Government. The approved statewide indirect costs applicable to AHS are included in the CAP and allocated to the appropriate benefiting objectives.

Program Code	Program Name	Description	Allocation Method
10000.1	SWICAP- AHS	AHS Allocation of State Wide Indirect Costs	Positions Across AHS
10000.2	SWICAP- DAIL	DAIL Allocation of State Wide Indirect Costs	Direct to DAIL
10000.3	SWICAP- DOC	DOC Allocation of State Wide Indirect Costs	Direct to DOC
10000.4	SWICAP- VDH	VDH Allocation of State Wide Indirect Costs	Direct to VDH
10000.5	SWICAP- DVHA	DVHA Allocation of State Wide Indirect Costs	Direct to DVHA
10000.6	SWICAP- DCF	DCF Allocation of State Wide Indirect Costs	Direct to DCF
10000.7	SWICAP- DMH	DMH Allocation of State Wide Indirect Costs	Direct to DMH



Organizational Unit 2: Secretary's Office

Nature and Extent of Services: The Secretary's Office for the Agency of Human Services oversees the operations of the Agency (including Administrative Support), its Divisions, and Departments.

The Health Care Reform unit is responsible for planning, implementing and coordinating health care reform initiatives across state government by overseeing collaborations for health care reform among executive branch agencies, departments, offices and the Green Mountain Care Board. This includes Medicaid policy development and interpretation for eligibility and coverage including the Global Commitment to Health Waiver, Medicaid State Plan and Children's Health Insurance Program; administers grievances, appeals and fair hearings; processes public records requests; and directs quality improvement activities. These efforts are designed around four goals: reducing health care costs and cost growth, assuring that all Vermonters have access to and coverage for high quality care, assuring greater fairness and equity in how we pay for health care, and improving the health of Vermont's population.

The Policy Division is responsible overseeing the direction of policy and planning efforts across the Agency of Human Services and its six departments. Work involves a wide range of complex policy initiatives across the spectrum of health and human services and ensuring a coordinated and integrated approach to policy development, strategic planning and direction setting, and direction setting for Agency priorities and the development, implementation and support of a culture of performance accountability. The division is responsible in defining scope, direction and priorities for AHS major legislative projects and planning.

The State Refugee Office director is a federally mandated position (45 CFR 400.2) and directs the US Resettlement Program for the state, in compliance with federal statutes and regulations.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37004	CSO	Costs associated with the Governor's Constituent Services Office	Direct to General Funds
37101	Health Care Operations, Compliance and Improvement	Project work assigned by the AHS Secretary's Office.	Quarterly enrollment for GC, CHIP, and all other benefiting programs
37102	Health Care Reform Director	Project work assigned by the AHS Secretary's Office	Total salaries across the Health Care Reform unit
37103	Health Care Reform	Costs associated with the Health Care Reform unit.	Direct to Investments (STC-79) - Health Care Reform
37110	Health Care Operations, Compliance and Improvement Support Staff	Support staff provides assistance for the unit.	Quarterly enrollment for GC, CHIP, and all other benefiting programs
37111	Portfolio Management Group	Costs associated with the Portfolio Management Group that cannot be attributed to the "PORT IAPDs" or another specific project.	Total Salaries across the Portfolio Group
37178	Mobile Crisis Intervention Grant	Costs associated with the Mobile Crisis Intervention Grant	Direct to Mobile Crisis Intervention



Program Code	Program Name	Description	Allocation Method
37210	Secretary's Office Staff	Costs associated with the Office of the AHS Secretary and Staff	Positions Across AHS
37223	Chief Prevention Officer	Staff expenses related to the Chief Prevention Officer position.	Direct to General Fund
37240	AHS Policy and Program Integration	Staff expenses related to the Policy and Program Integration	Positions across AHS
37530	Refugee Social Services	Funding to provide employability services to refugees	Direct to Refugee Social Services Grant
37531	State Refugee Administration	Costs associated with the coordinator for administration of the federal refugee programs	Direct to Refugee Cash and Medical Assistance (CMA) Grant
37537	Refugee Cash Assistance	Funding to provide direct cash assistance to refugees	Direct to Refugee Cash and Medical Assistance (CMA) Grant
37539	Refugee Admin – Ukraine	Costs associated with the Ukrainian refugees	Direct to Refugee Cash and Medical Assistance (CMA) Grant
37562	Refugee Admin – Afghan	Costs associated with the Afghan refugees	Direct to Refugee Cash and Medical Assistance (CMA) Grant
37563	Refugee Support Services – Afghan	Funding to provide employability services to Afghan refugees	Direct to Refugee Social Services Grant
37564	Refugee Support Services – Ukraine	Funding to provide employability services to Ukrainian refugees	Direct to Refugee Social Services Grant
37730	Single State Agency Medicaid Policy Unit	Costs associated with the Medicaid Policy, Quality and Compliance Unit	Quarterly enrollment for GC, CHIP, and all other benefiting programs
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37732	COVID CRF Activity	Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID CRF
37735	HC Stabilization	Grants related to Act 136 Healthcare provider stabilization grant program	Direct to COVID CRF
37745	Hazard Pay-Resources	Costs associated with Hazard Pay Resources	Direct to COVID CRF



Program Code	Program Name	Description	Allocation Method
37746	COVID FEMA PA Mgt Costs	Costs associated with FEMA Public Assistance Management Costs for the COVID Disaster	Direct to COVID Response
37760	COVID Clinic Vac/Test Combo	Costs associated with weekly clinic vaccine administration and testing	Direct to COVID Response
37762	AHS COVID-19 Emergency Relief	Costs associated with COVID-19 emergency relief	Direct to General Funds
37763	FEMA COVID 90/10	Salaries, Contractual, and Operating costs related to the AHS COVID response funded by FEMA.	Direct to COVID Response
37801	AHSCO Workforce Recruitment	Costs associated with workforce recruitment and retention incentive program	Direct to General Fund
37804	SFR ARPA Recruitment & Retention	Grants associated with workforce recruitment and retention incentive program related to SFR premium pay	Direct to State Fiscal Recovery Fund
37805	Act 167 Pynt&Del Reform	Contractual expenses associated with HealthCare Reform support.	Direct to General Fund
37806	Nurse Preceptor Grant Program	Expenses associated with the nurse preceptor grant program	Direct to State Fiscal Recovery Fund
37807	Nurse Pipeline Grant Program	Expenses associated with the nurse pipeline grant program	Direct to State Fiscal Recovery Fund
37810	DA/SSA WF DEV SFR	Costs associated with the DA/SSA Workforce Development program	Direct to State Fiscal Recovery Fund
37811	Healthcare Data WF CTR SFR	Salary and contract costs for supporting a Healthcare Data Workforce Center	Direct to State Fiscal Recovery Fund
37812	Healthcare WF Position SFR	Costs associated with the Healthcare Workforce program	Direct to State Fiscal Recovery Fund
37820	Rapid Re-housing Project	Staff costs and operating expenses related to Care Coordination Transitional Housing Resource Teams (CCTHRTs).	Direct to Rapid Re-Housing
37876	IEE FedReport - Staff	Staff Expenses related to Federal Reporting related to Enterprise Integrated Eligibility DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
37878	MMIS-MDWAS Staff	Staff and operating costs associated with the development of the MMIS Rec Store Mgt solution (DDI)	Direct to CMS-MMIS/MES-DDI (90%)



Program Code	Program Name	Description	Allocation Method
37884	IEEHBEE-BRE-Staff	Staff Expenses related to HBEE BRE DII	Allocated based on the approved IAPD utilizing the CAM Toolkit.
37902	IEE Notices-Staff	Staff Expenses related to Customer Portal: Improv MABD Compl DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
37910	MMIS LTC Salesforce Staff	Staff and operating costs associated with the development of the MMIS LTC Salesforce project (DDI)	Direct to CMS-MMIS/MES-DDI (90%)
37915	IEE – VTIES Staff	Staff expenses related to DDI for the IE&E - Vermont Integrated Eligibility System (VT-TIES)	PU - Allocated based on the approved IAPD utilizing the CAM Toolkit.
41023	AHS Portfolio Operating Expenses	Operating expenses for the Portfolio Management Group	Total Salaries across the Portfolio Office
41434	HIE Medicaid Implement Staff	Staff Expenses related to Medicaid specific Health Enterprise HIT/HIE Development and Implementation	Direct to CMS-MMIS/MES-DDI (90%)
41437	Shared VHIE DDI	Staff expenses related to general Health Enterprise HIT/HIE Development and Implementation	State-wide Program Population Statistic. Benefitting Programs Medicaid w/VPA, QHP, CHIP & Other state-wide population
42040	HCBS Admin	Administrative costs associated with the HCBS Spend Plan	Direct to HCBS Spend Plan Medicaid Admin
42041	HCBS Investment	Costs associated with HCBS Spend Plan Investments	Direct to HCBS Spend Plan Investment
42044	HCBS Capital Improvement	Costs associated with HCBS Spend Plan Capital Improvement	Direct to HCBS Spend Plan Capital Improvement
42060	July 2023 Flood	Costs associated with the July 2023 Flood	Direct to FEMA



Organizational Unit 3: Operations Division

Nature and Extent of Services: The Chief Operations Officer oversees many of the day to day activities of the Secretary's Office, at the direction of the Agency deputy secretary. The duties can vary considerably from working to improve operational efficiency, problem solving and handling logistics to acting as EEO and ADA Officer for the agency. This wide range of responsibilities includes the following Secretary's Office units/operations:

Boards & Commissions: Developmental Disabilities Council – The Vermont Developmental Disabilities Council is a state-wide board led by people with developmental disabilities and their families. It is charged with conducting comprehensive review and analysis of services & supports in Vermont and informing the Governor and other policymakers about issues impacting the lives of individuals with developmental disabilities. Human Services Board – The Board is a citizen's panel consisting of seven members. Its duties are to act as a fair hearing board for appeals brought by individuals who are aggrieved by decisions or policies of departments and programs within the Agency of Human Services. SerVermont - SerVermont is Vermont's State Service Commission. Its mission is to support, promote and recognize volunteerism and community service in Vermont. SerVermont is part of the Vermont Agency of Human Services, and national service is the means through which we work on the agency's mission to improve the health and well-being of Vermonters today and tomorrow, and to protect those among us who are unable to protect themselves. Emergency Management – The Director of Emergency Management directs all aspects of activities for State Support Function 6 (mass care, emergency assistance, housing, and human services) and coordinates with all AHS Departments to meet the Agency's responsibilities for all-hazards emergency response.

Facilities – Facilities manages all of the spaces that AHS occupies in both State-owned property and leased space.

Workforce Development – Workforce development provides resources, programs, and training including leadership development, new employee orientation, and process improvement. Included in this effort is engaging the workforce in professional development, continuous improvement and organizational and cultural change.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37050	Operational Services	Costs associated with Operational Services.	Positions Across AHS
37181	Health Care Advocate – Vermont Legal Aid	Costs associated with the Health Care Advocate office.	Quarterly update based on total number of cases by coverage type provided by VT Legal Aid
37190	Legal Services – Vermont Legal Aid	The Agency contracts annually with VT Legal Aid to provide legal advice and representation to low income persons, such as representation in administrative proceedings before the Human Services Board, and other administrative and judicial proceedings.	Quarterly update based on caseload data provided by VT Legal Aid



Program Code	Program Name	Description	Allocation Method
37220	Human Services Board	This unit conducts fair hearings regarding clients who feel that they have been disadvantaged within the Agency of Human Services system.	Quarterly update based on Case Count of Results of Human Services Board fair hearings.
37646	DDC CCC	Costs associated with DDC's MOU for Vermont's Comprehensive Cancer Control	Direct to DDC CCC
37647	DDC IHPP	Costs associated with the VDH MOU for Inclusive Healthcare Partnership Project	Direct to DDC IHPP
37648	DDC Public Health Workforce	Costs associated with DDC's Public Health Workforce grant	Direct to DDC Public Health Workforce
37649	DDC Operating – State Plan	Operating costs associated with the Developmental Disabilities Council State Plan activities	Direct to Developmental Disabilities Council
37650	DDC Administration	Salary costs associated with the Developmental Disabilities Council.	Direct to Developmental Disabilities Council
37651	DDC Steering Committee	Costs associated with the Developmental Disabilities Council Steering Committee.	Direct to Developmental Disabilities Council
37652	DDC Contracts-State Plan	Contractual costs associated with the Developmental Disabilities Council State Plan activities.	Direct to Developmental Disabilities Council
37653	DDC Leadership Series	Costs associated with Developmental Disabilities Council Leadership Series.	Direct to Developmental Disabilities Council
37654	DDC Grants	Sub-grants used in the Developmental Disabilities Council Program.	Direct to Developmental Disabilities Council
37655	DDC State Plan	Salary costs associated with the Developmental Disabilities State Plan.	Direct to Developmental Disabilities Council
37656	DDC Special Funds	Costs associated with Developmental Disabilities Council Leadership Series	Direct to DDC Special Funds
37657	DDC Operating	General operating costs associated with the Developmental Disabilities Council.	Direct to Developmental Disabilities Council
37658	DDC Contracts - Admin	Contractual costs associated with the Developmental Disabilities Council. Administrative activities	Direct to Developmental Disabilities Council



Program Code	Program Name	Description	Allocation Method
37664	DDC COVID	Costs associated with DDC's COVID grant	Direct to DDC COVID
37959	SerVermont Fixed Formula VHCB	Costs associated with CNCS Fixed Formula Grant for Vermont Housing and Conservation Board (VHCB).	Direct to CNCS Fixed Formula Grant
37961	SerVermont – Competitive Grant	National and Community Service Act of 1990 for community-based initiatives.	Direct to CNCS AmeriCorps Competitive Grant
37962	SerVermont – Formula Grant	National and Community Service Act of 1990 for community-based initiatives.	Direct to CNCS AmeriCorps Formula Grant
37965	SerVermont – Administrative	Administrative costs for staff to support community-based initiatives in education, public safety, health, and the environment.	Direct to CNCS AmeriCorps Operations Grant
37966	SerVermont – Administration – General Funds	Administrative cost for staff to support community-based initiatives in education, public safety, health, and the environment.	Direct to General Funds
37969	SerVermont – Volunteers in Service to America (VISTA) Supervision	VISTA provides full-time members to nonprofit, faith-based and other community organizations, and public agencies to create and expand programs that bring low-income individuals and communities out of poverty.	Direct to VISTA
37971	SerVermont – VISTA Training	Costs associated with operating the VISTA program.	Direct to VISTA Training
37972	SerVermont – VISTA Cost Share	Costs associated with the CNCS Cost Share expenditures.	Direct to VISTA Cost Share
37973	SerVermont Fixed Comp VHCB	Costs associated with CNCS Fixed Competitive Grant for Vermont Housing and Conservation Board (VHCB).	Direct to CNCS Fixed Comp Grant
37974	SerVermont Surge Grant	Costs associated with carrying out training and technical assistance for SerVermont programs.	Direct to CNCS Surge Grant
37977	SerVermont Comp ARP	National and Community Service Act of 1990 for community-based initiatives funded with American Rescue Plan funds	Direct to CNCS AmeriCorps Competitive Grant



Program Code	Program Name	Description	Allocation Method
37978	SerVermont Comp Match Replacement	Match replacement for the National and Community Service Act of 1990 for community-based initiatives funded with American Rescue Plan funds	Direct to CNCS AmeriCorps Competitive Grant
37979	CNCS Admin – ARP	National and Community Service Act of 1990 for community-based initiatives funded with American Rescue Plan funds	Direct to CNCS AmeriCorps Operations Grant
37981	SerVermont Formula ARP	National and Community Service Act of 1990 for community-based initiatives funded with American Rescue Plan funds	Direct to CNCS AmeriCorps Formula Grant
37982	SerVermont Formula Match Repl	Match replacement for the National and Community Service Act of 1990 for community-based initiatives funded with American Rescue Plan funds	Direct to CNCS AmeriCorps Formula Grant
37983	Public Health Americorps	National and Community Service Act of 1990 for community-based initiatives	Direct to CNCS Public Health Americorps Grant
37984	CNCS Admin – ARP Match	Salary and operating costs to be used as match for the CNCS Administration grant.	Direct to General Fund
37986	SerVermont Formula Fixed ARP VHCB	Costs associated with CNCS Fixed Formula Grant for Vermont Housing and Conservation Board (VHCB) funded with American Rescue Plan funds	Direct to CNCS Fixed Formula Grant



Organizational Unit 4: Field Services

Field Services has broad responsibility for the operations of all Agency of Human Services functions within each region. Regional Field Directors are charged with assuring the optimal functioning of the Agency, oversight of district offices and mobilization of the local community to design and implement a human services system which contributes to the health and well-being of all Vermonters.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
40450	AHS Field Services	Costs associated with the Field Services staff salaries and benefits	Positions Across AHS Non-Institutional Staff
40451	COC Planning Grant	Costs associated with Field Service staff salaries and benefits as it related to the City of Burlington's programs related to serving chronically homeless individuals.	Direct to General Funds
41002	Service Coordination	Sub-grants to provide service coordination for families and individuals referred through the State as short term or temporary lead case management.	Direct to General Funds
41003	Direct Service Dollars	Sub-grants to provide direct supports and create community collaborations for individuals and families in need throughout the state.	Direct to General Funds



Organizational Unit 5: Fiscal Division of Administrative Services

Nature and Extent of Services: Fiscal Operations coordinates the development of the Agency's budget to ensure that departmental programs reflect the Governor's priorities and are in compliance with legislative requirements. The Unit develops financial status reports and manages Global Commitment and Medicaid funds state-wide, including associated federal reporting and fiscal compliance under the State's 1115 waiver. The Fiscal Unit also coordinates all federal block grant and statewide single audit functions, updates the federal cost allocation plans and manages the receipt and reconciliation of federal funds per year. In addition, the Unit is responsible for reviewing and approving all AHS contracts and grants for the Agency of Human Services and works to coordinate the financial interests of the Health Care Portfolio.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37003	AHS-DCF Expenses	Costs associated with DCF	Direct to DCF
37010	Fiscal Operations Unit	Financial staff assigned directly to the Secretary's Office fiscal duties.	Total Salaries across all Secretary's Office staff.
37011	Audit Unit	Costs associated with monitoring A133 audit issues and with monitoring the agreements with sub- recipients throughout the Agency.	Annual results of the AHS Schedule of Expenditures of Federal Awards (SEFA) by Department
37013	Medicaid Unit	Costs associated with monitoring and reporting of the health care expenses and revenues statewide	Quarterly enrollment for GC, CHIP, and all other benefiting programs
37020	Federal Funds Management Unit	This unit's primary responsibility is the management and accountability of federal funds. Duties performed within this unit include the development and preparation of Agency cost allocation & indirect cost plans, federal expenditure reporting, cash management of federal funds, and compliance with federal regulations.	Annual results of the AHS Schedule of Expenditures of Federal Awards (SEFA) by Department
37021	Fiscal Analysis & Development	Oversees Medicaid reporting and budget staff	Total salaries of the Budget Services Unit and Medicaid Unit
37030	Budget Services Unit	Performs budget oversight and monitoring agency wide, preparation of quarterly cost allocation, fiscal support to grant programs administered through the Secretary's Office, and review of all Agency contracts.	Positions Across AHS
37031	AHS e-Pro IT Project	Salary costs associated with the AHS e-Pro IT Project	Positions Across AHS



Program Code	Program Name	Description	Allocation Method
37040	Agency Chief Fiscal Officer	As the chief fiscal officer, this position has oversight and responsibility for all Agency fiscal matters. This includes direct supervision of the Federal Funds Management Unit and the Budget Services Unit, as well as continual interaction with the departmental business managers. This position is an integral member in the establishment of Agency-wide budget priorities and budget presentation to the State legislature.	Total salaries of Fiscal Division staff
37070	IT General	Costs associated with IT non-direct project activities related to the Secretary's Office general functions	Total Salaries across AHS Secretary's Office
37073	IT Agency General Staff Costs	Projects and support that benefit all of AHS and have an agency-wide impact	Positions across AHS
37120	Single Audit-State Auditor's Office Financial Statement and Internal Controls along with OMB A-133 Compliance Reviews	AHS-CO The Secretary's Office is responsible for payment of that portion of the contract which is applicable to the entire Agency of Human Services (as determined by the Auditor's office).	Direct to departments based on State Auditor's Office invoice.
37170	General Operating Expenses	Routine operating expenses that are not identifiable to a specific funding source are allocated to the various programs and departments.	Positions Across AHS
37172	General Operating Expenses – State Funded	Routine operating expenses that are not allocable to federal programs	Direct to General Funds
37173	Staff Expenses – State Funded	Routine staff expenses that are not allocable to federal programs	Direct to General Funds
37179	Miscellaneous Grants	Grants managed by the Secretary's Office with General funds	Direct to General Funds
37180	Miscellaneous Contracts	Routine contractual expenses that are not identifiable to a specific funding source are allocated to the various programs and departments	Positions across AHS
37183	Miscellaneous Contracts – State Funded	Contractual expenses that are not allocable to federal programs	Direct to General Funds



Program Code	Program Name	Description	Allocation Method
37415	Rental Expenses – Brattleboro	Rental Expenses for Brattleboro Offices	Direct to Administrative Funds
37420	Rental Expenses – Middlebury	Rental Expenses for Middlebury Offices	Direct to Administrative Funds
37425	Rental Expenses – Morrisville	Rental Expenses for Morrisville Offices	Direct to Administrative Funds
37430	Rental Expenses – Rutland – Merchants Row	Rental Expenses for Rutland Offices	Direct to Administrative Funds
37433	Rental Expenses – Hartford	Rental Expenses for Hartford Offices	Direct to Administrative Funds
37435	Rental Expenses – Burlington	Rental Expenses for Burlington Offices	Direct to Administrative Funds
37445	Rental Expenses – St. Johnsbury (Lease #341)	Rental Expenses for St. Johnsbury Offices	Direct to Administrative Funds
37446	Rental Expenses – St. Johnsbury (Lease #1075)	Rental Expenses for St. Johnsbury Offices	Direct to Administrative Funds
37460	Rental Expenses – St. Albans	Rental Expenses for St. Albans Offices	Direct to Administrative Funds
37490	Departmental Operating Expenses	Expenses for the Secretary's Central Office	Direct to Administrative Funds
37700	Health Care Administration: Actuarial	Contractual payments for the PMPM limit actuarial certification	Direct to Medicaid – Admin
37709	Global Commitment Payments	Expenses out of AHS Global Commitment appropriation	Direct to AHS GC Capitation Payments
37717	IE HC 90/10 Staff	Staff costs and operating expenses related to Health Enterprise Integrated Eligibility DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
37725	IT VHC System	Cost associated with VHC Maintenance and Operations related staff and operating expenses	Quarterly VHC Enrollment for Global Commitment and Designated State Health Program (DSHP) (claim at 75% Medicaid FMAP), CHIP, and QHP
37845	EVV Staff	Staff and operating costs associated with the Electronic Visit Verification System (DDI)	Direct to CMS-MMIS EVV IAPD (90%)
37847	IEEMPI-Staff	Staff Expenses related to IEE MPI related to Enterprise Medicaid DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
37880	MMIS-InterOp Staff	Direct staff work that is related to MMIS Interoperability project.	Direct to CMS-MMIS/MES-DDI (90%)
41022	Fiscal Operating Expenses	Operating expenses for the Fiscal Office	Total Salaries of Fiscal Division staff



Program Code	Program Name	Description	Allocation Method
41642	MMIS – DDI Staff	Staff work related to the development of the MMIS	Direct to CMS-MMIS/MES – DDI (90%)
42016	Health Care Administration: EQRO	Contractual payments for the External Quality Review of Global Commitment	Direct to Medicaid – Admin
42553	CCBHC	Contractual Costs related to CCBHC Planning Grant	Direct to CCBHC

IV. ACRONYM LIST

ADA.....	Americans with Disabilities Act
AHEC.....	Area Health Education Center
AHS	Agency of Human Services
AHSCO	Agency of Human Services Central Office
ARP.....	American Rescue Plan
ARPA.....	American Rescue Plan Act
BRE.....	Business Reply Envelope
CAM	Cost Allocation Methodologies
CAP.....	Cost Allocation Plan
CCTHRT.....	Care Coordination Transitional Housing Resource Team
CFR.....	Code of Federal Regulations
CHIP	Children’s Health Insurance Program
CCBHC	Cooperative Agreement for Certified Community Behavioral Health Clinic
CMA	Cash and Medical Assistance
CMS	Centers for Medicare & Medicaid Services (formerly HCFA)
CNCS	Corporation for National and Community Service
COC	Continuum of Care
CoV.....	Covid
COVID.....	Coronavirus Disease
COVID-19.....	Coronavirus Disease 2019
CRF	Coronavirus Relief Fund
CSO.....	Constituent Services Office
CTR.....	Center
DA.....	Designated Agency
DAIL.....	Department of Disabilities, Aging and Independent Living
DCF.....	Department for Children and Families
DDC.....	Developmental Disabilities Council
DDI	Design, Development & Implementation
DEV	Development
DMH	Department of Mental Health Services
DOC	Department of Corrections
DR.....	Disaster Recovery
DSHP	Designated State Health Programs
DVHA	Department of Vermont Health Access
E&E	Eligibility and Enrollment
e-PRO.....	e-Procurement
ED	Enhancing Detection
EEO.....	Equal Employment Officer
EHR	Electronic Health Record
ELC.....	Epidemiology and Laboratory Capacity
EMS	Emergency Medical Services
EQRO.....	External Quality Review Organization
EVV	Electronic Visit Verification System
FEMA	Federal Emergency Management Agency
FFP.....	Federal Financial Participation
FMAP.....	Federal Medicaid Assistance Participation
GC	Global Commitment
HBEE.....	Health Benefits Eligibility and Enrollment
HC.....	Health Care
HCB	Home and Community Based
HCBS.....	Home and Community Based Services



HIE.....	Health Information Exchange
HIT.....	Health Information Technology
IAPD.....	Implementation Advance Planning Document
IDT.....	Interdepartmental Transfer
IE.....	Integrated Eligibility
IEE.....	Integrated Eligibility & Enrollment
IHPP.....	Inclusive Healthcare Partnership Project
IT.....	Information Technology
LTC.....	Long-Term Care
MABD.....	Match from Capital Budget
MDWAS.....	Master Data Warehouse and Analytic Solution
MES.....	Medicaid Enterprise System
MMIS.....	Medicaid Management Information System
MPI.....	Master Person Index
OMB.....	Office of Budget and Management
PA.....	Public Assistance
PMPM.....	Per Member Per Month
PORT.....	Portfolio
QHP.....	Qualified Health Plan
SARS.....	Severe Acute Respiratory Syndrome
SEFA.....	Schedule of Expenditures of Federal Awards
SFR.....	State Fiscal Recovery Fund
SNAP.....	Supplemental Nutrition Assistance Program
SLAIT.....	State Level Repository, Attestation, and Incentive Tracking
SSA.....	Specialized Service Agency
SWICAP.....	State Wide Indirect Cost Allocation Plan
TTA.....	Training and Technical Assistance
VDH.....	Vermont Department of Health
VHCB.....	Vermont Housing and Conservation Board
VHIE.....	Vermont Health Information Exchange
VEWS.....	Vermont Integrated Eligibility Workflow System
VISTA.....	Volunteers In Service To America
VT.....	Vermont
VTIES.....	Vermont Integrated Eligibility System
VT-TIES.....	Vermont Integrated Eligibility System
VTHR.....	Vermont Human Resources
WF.....	Workforce

B. DEPARTMENT OF CHILDREN AND FAMILIES (DCF)

I. Introduction

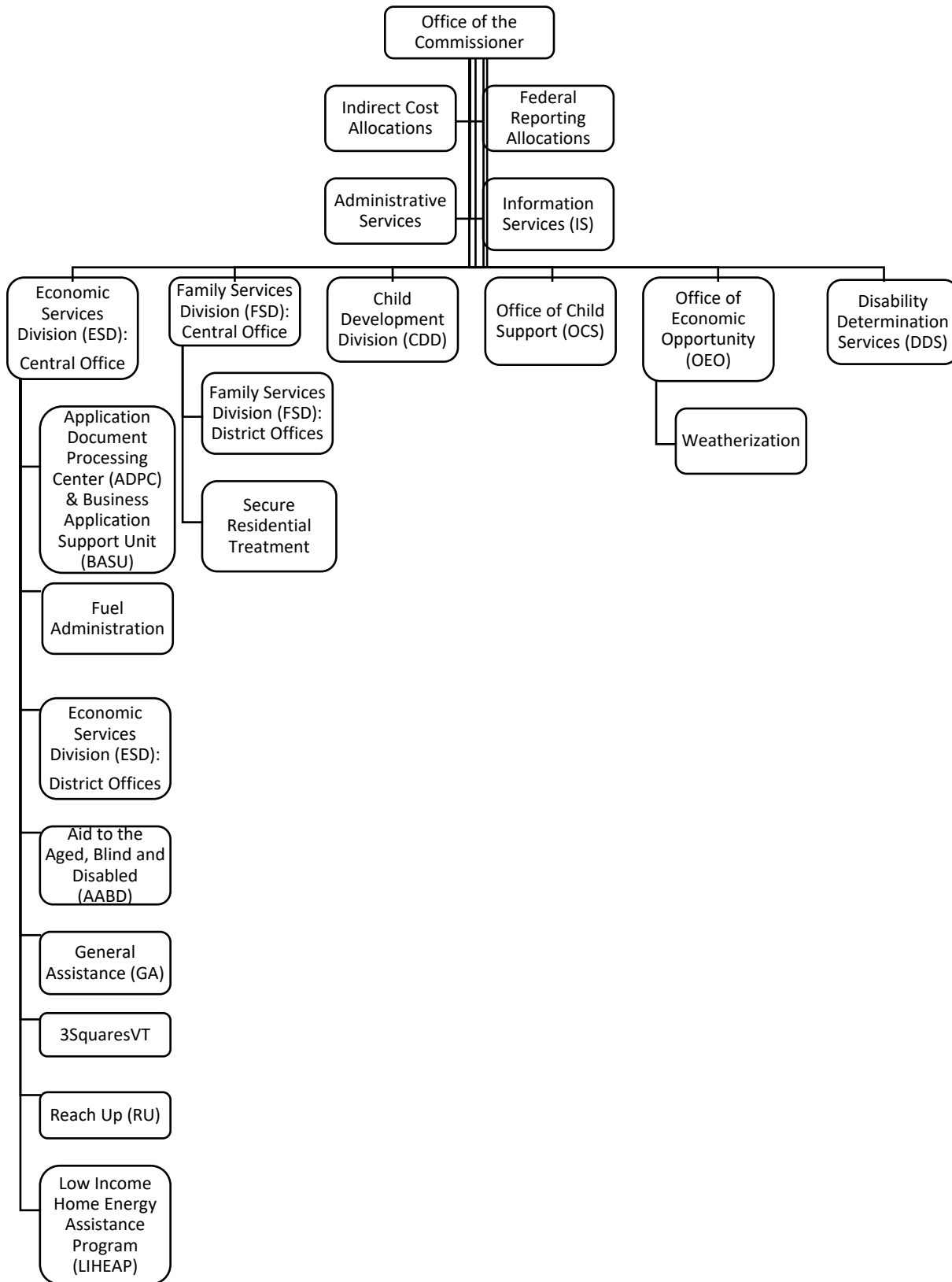
The following narrative and supporting schedules represent the public assistance cost allocation plan for the State of Vermont, Agency of Human Services (AHS), Department for Children and Family Services (DCF). DCF is the “single state agency” for the Title IV-E, Title IV-B, Title IV-D, Temporary Assistance to Needy Families (TANF), Child Care Development Fund (CCDF) and Food Stamps programs.

It is the mission of DCF to promote the social, emotional, physical, and economic wellbeing and safety of Vermont’s children and families. This work is done through the provision of protective, developmental, therapeutic, probation, economic, and other support services for children and families in partnership with schools, businesses, community leaders, service providers, families, and youths statewide.

The major Divisions and Offices within DCF are the Child Development Division (CDD), the Office of Child Support (OCS), the Family Services Division (FSD), Economic Services Division (ESD), Disability Determination Services (DDS), and the Office of Economic Opportunity (OEO).

Within this document, we have included an overview of DCF’s organizational structure and a list of the specific functions performed by DCF, referred to as plan departments or cost pools, and the allocation method for each function. Please note that cost pools are developed based on VISION program codes. VISION is the State of Vermont’s accounting system.

II. Organizational Chart





III. Cost Allocation Methodologies

With the January 1, 2017, extension of the Global Commitment to Health 1115 Waiver, administrative costs are not included in the budget neutrality agreement. Administrative costs will be reported on the appropriate CMS-64.10 Base reporting line. However, administrative costs associated with investments that are strictly administrative in nature are subject to the budget neutrality limit and are reported on the “Investments” waiver forms. Investment administrative costs for Health Research and Statistics, Patient Safety Adverse Events, and Area Health Education Centers (AHEC) receive 50% FFP.

The program codes shown within each organizational unit represent the most likely unit(s) to charge expenses to these cost pools (with the exception of Organizational Units 1 and 10, Indirect Cost Allocations and Federal Reporting Allocations). These organizational units provide general guidance on the appropriate program code usage, but do not limit the use of a program code across Divisions when necessary.

Organizational Unit 1: Indirect Cost Allocations

The Department for Children and Families (DCF) is assessed costs from both the State of Vermont, called the SWICAP, and the Agency of Human Services Central Office, for activities performed on its behalf.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
1000.1	SWICAP	DCF allocation of Statewide Indirect Costs.	Total Salaries Across All DCF Staff (not including fringe)
1000.2	AHS Audit Unit	DCF allocation of costs related to Audit expenses	Total Salaries Across All DCF Staff (not including fringe)
1000.3	AHS Secretary’s Office	DCF allocation of AHS Secretary’s Office costs	Total Salaries Across All DCF Staff (not including fringe)
1000.4	AHS Information Technology	DCF allocation of costs related to AHS Information Technology expenses.	Total Salaries Across All DCF Staff (not including fringe)
1000.5	Financial Statement and Internal Controls Audit	DCF allocation of costs related to Statewide Audit and Internal Control Audit expenses	Total Salaries Across All DCF Staff (not including fringe)
1000.6	Human Services Board	DCF allocation of Human Service Board costs.	Total Salaries Across All DCF Staff (not including fringe)
1000.7	Human Resources Investigations Unit	DCF allocation of Human Resources Investigation Staff	Total Salaries Across All DCF Staff (not including fringe)
1000.8	AHS Policy	DCF allocation of costs	Total Salaries Across All DCF Staff (not including fringe)
1000.9	Comprehensive Child Welfare Information System (CCWIS) – AHS Staff	AHS staff costs incurred for work on the DCF CCWIS Project	Direct to Title IV-E - FC In Placement Admin Costs – Agency Management (Line 13a)
1000.61	Human Services Board CDD	DCF allocation of Human Service Board costs.	Total Salaries Across Child Development (not including fringe)



Program Code	Program Name	Description	Allocation Method
1000.62	Human Services Board FSD	DCF allocation of Human Service Board costs.	Total Salaries Across Family Services (including Field Staff, not including fringe)
1000.63	Human Services Board ESD	DCF allocation of Human Service Board costs.	Total Salaries Across Economic Services (including field staff, not including fringe)
1000.64	Human Services Board OCS	DCF allocation of Human Service Board costs.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)

Organizational Unit 2: Administrative Services

Administrative Services support all operations and programs at DCF. Tasks performed by the Commissioner and Business Office's include overseeing and supporting all DCF activities, managing and coordinating across Divisions and Offices, managing resources, and handling communication with providers, partners, citizens of Vermont, and other stakeholders in the community.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37545	Preschool Development Grant Administration	DCF Salary and operating expenses associated with Preschool Development Grant.	Direct to Preschool Development Grant Admin
37717	IE HC 90/10 Staff	Staff costs and operating expenses related to Health Enterprise Integrated Eligibility DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37763	FEMA COVID 90/10	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37886	ICCMABDself-Staff	Staff Expenses related to Customer Portal: Improv MABD Self Serv DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
37902	IEE Notices-Staff	Staff Expenses related to Customer Portal: Improv MABD Compl DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
37915	IEE - Vermont Integrated Eligibility System (VT-TIES) Staff	Staff expenses related to DDI for the IE&E - Vermont Integrated Eligibility System (VT-TIES)	Allocated based on the approved IAPD utilizing the CAM Toolkit.
40053	FSD Policy & Operations - Administration	Activities Salary and operating costs related to districts, providing supervision and oversight, consultations on child safety, and policy development and practice.	Total Salaries – Across Family Services Field Staff (not including fringe)
40064	Residential Licensing and Special Investigations Unit (RLSI) & System of Care (SOC)	Salary and operating costs for the RLSI (Residential Licensing & Special Investigation) & SOC (System of Care) Units.	Total salaries across the Residential Licensing & Special Investigations Unit System of Care Unit, and Domestic Violence Unit (not including fringe)

Program Code	Program Name	Description	Allocation Method
40077	FSD Agreement Management Specialists	Salary and operating costs associated with the coordination of writing and managing FSD Agreements.	Quarterly count of FSD Agreements
40078	FSD Agreement Team Support	Salary and operating costs used for administrative activities including general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holiday's, sick or any leave time.	Total Salaries - Across Family Services Agreement Specialists Unit
40100	Child Development Division Staff	Personal services Salary and operating expenses associated with Child Care Services Division Staff, including Deputy Commissioner, whose activities are defined as administrative by the Child Care and Development Fund regulations. This includes Division Director, Program Supervisors, Program Monitors, and clerical and administrative support for the childcare program. Also includes the Assistant Attorney General assigned to Child Care Development.	Total Salaries Across Child Development (not including fringe)
40105	Child Development Division - Operations and Licensing	Personal services Salary and operating expenses for operational functions of the division, evaluation and investigatory work required for licensing day cares, pre-schools, non-recurring care and in-home care services. This code excludes eligibility determination functions/support.	Child Subsidy Case Count (TANF Line 11A/CCDF Line 1E3)
40108	BFIS Upgrade and Replacement Project	Contractual, salary and operating costs associated with the BFIS upgrade and replacement project.	Direct to BFIS Upgrade Project
40112	Child Development Division Information System - Administration	Personal services Salary and operating expenses for the Child Development Division Information System.	Child Subsidy Duplicated Case Count (TANF Line 22C/CCDF CDDIS)
40116	Child Care Workforce Retention - Administration	Salary and operating expenses associated with Childcare workforce retention and readiness program.	Direct to General Fund

Program Code	Program Name	Description	Allocation Method
40117	Child Care Workforce Retention - Grants	Program Grants and contractual expenses associated with Childcare workforce retention and readiness program.	Direct to General Fund
40118	Child Care Workforce Retention - Benefits	Program Workforce incentive expenses associated with the Childcare workforce retention and readiness program.	Direct to General Fund
40120	Specialized Services Unit Administrative	Salary and operating costs used for A administrative activities including general time receiving or providing supervision, staff meetings, Rate Setting, SIT, pre-authorization and payments, breaks, completing time reports/expense accounts, travel not related to training or any other activity, holiday's, sick or any leave time.	Total Salaries Across Family Services Specialized Services Unit
40139	REU Administration	Salary and operating costs used for administrative activities including general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holiday's, sick or any leave time.	Total Salaries across REU team (Less Caregiver Responsibility & IT Development)
40140	LIHEAP ARPA – Admin	State Salary and operating costs and Sub Grantee administrative costs related to working on LIHEAP ARPA	Direct to LIHEAP ARPA Admin
40151	IDEA Part C ARPA - Administration	Personal services Salary and operating expenses for the Infant and Toddler Program.	Direct to Part-C Family Infant Toddler ARPA Program
40154	Child Care Development Block Grant ARPA - Administration	Personal services Salary and operating expenses for Child Care Development Block Grant ARPA	Direct to CCDBG ARPA Discretionary
40155	Child Care Development Block Grant ARPA - Grants	Programmatic Grants and contractual C costs associated with the Child Care Development Block Grant ARPA	Direct to CCDBG ARPA
40156	Child Care Development Block Grant ARPA – Information Technology	Personal services and operating expenses for IT for Child Care Development Block Grant ARPA	Direct to CCDBG ARPA Discretionary

Program Code	Program Name	Description	Allocation Method
40157	Child Care Stabilization ARPA - Administration	Salary and operating expenses related to the Child Care Stabilization program.	Direct to CC Stabilization
40158	Child Care Stabilization ARPA—Grants	Programmatic Costs associated with the Child Care Stabilization program.	Direct to CC Stabilization
40159	Child Care Stabilization ARPA—Benefits	Programmatic Costs associated with the Child Care Stabilization program.	Direct to CC Stabilization
40160	CBCAP ARPA - Admin	Salary and operating expenses related to CBCAP ARPA.	Direct to CBCAP ARPA
40240	Secure Residential Services - Administration	Salary and operating costs related to the Secure Residential Services & Treatment program.	Direct to Secure Residential Treatment
40261	Housing Stability Services 2 Admin	Personal services and operating expenses for the Emergency Rental Assistance program	Direct to Emergency Rental Assistance Housing Stability 2
40265	Emergency Rental Assistance 2 (ERAP 2)- Administration	Salary & Operating costs relating to the Emergency Rental Assistance program	Direct to Emergency Rental Assistance Admin 2
40405	Comprehensive Child Welfare Information Services (CCWIS) State Funded	Contractual and operating costs associated with the planning of the Comprehensive Child Welfare Information System (CCWIS).	Direct to General Fund
40415	Refugee Cash Assistance EBT	Refugee Cash Assistance EBT direct benefits and operating cost.	Direct to IDT
40430	Human Resources	Human Resource staff dedicated to the ongoing oversight and management of DCF staffing.	Total Salaries Across All DCF Staff (not including fringe)
40441	DCF Special Assistant Staff Attorney	Salary and operating costs for Legal Staff whose duties include: developing, managing and executing litigation plans in complex cases; preparing the preparation of pleadings and motion papers; representing the State, state officials, and state employees at motion hearings; trial presentation in complex civil litigation; representing the State in settlement and mediation proceedings and appeals.	Direct to General Fund

Program Code	Program Name	Description	Allocation Method
40442	DCF FSD Legal Staff	Salary and operating costs for Lawyers and support staff responsible for working with the court system on behalf of children on DCF's caseload.	Title IV-E Foster Care Eligibility Rate
40461	Housing Stability Serv. Admin	Personal services and operating expenses for the Emergency Rental Assistance program.	Direct to Emergency Rental Assistance Housing Stability
40500	Administrative Services General Fund	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Administrative Services.	Direct to General Fund
40540	Family Support Program	Administrative Salary and operating costs associated with Family Support Program	Direct to Title IV-B Child Welfare Services
40573	CCDF Coronavirus Response and Relief Supplemental Appropriations Act. (CRRSA) –Admin	Salary and operating costs related to working on the CCDF Coronavirus Response and Relief Supplemental Appropriations Act.	Direct to CCDF CRRSA
40574	CCDF Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) –Grants	Costs associated with the CCDF Coronavirus Response and Relief Supplemental Appropriations Act.	Direct to CCDF CRRSA
40605	Family First Transition Act – Administration – COMM	Salary and operating costs related to working in the Title IV-B Part II Family First Transition Act.	Direct to IV-B II FFTA
40701	Medicaid – Admin 50/50	Salary and operating cost associated with Medicaid administration.	Direct to Medicaid – Admin 50/50 Line 49
40777.801	Unemployment Compensation	Salary and operating costs associated with unemployment compensation charges.	Total Salaries Across All DCF Staff (not including fringe)
40900	Interdepartmental Transfers	Salaries, contractual, grant and operating costs associated with interdepartmental agreements.	Direct to IDT
41017	Clinical Oversight	Salary and operating costs for clinical oversight of the assessment process for placement in residential settings in accordance with FFPSA guidelines. Activities include ongoing oversight of placement process.	Title IV-E Foster Care Eligibility Rate (Line 7)

Program Code	Program Name	Description	Allocation Method
41020	DCF Commissioner's Office Staff	Operations and Salary and operating costs for the oversight of all DCF activities; Act as Chief Liaison with external partners, manage cross-divisional contracts, and coordinate internal projects between Divisions; Provide professional development opportunities to all DCF staff, overseeing policy and policy changes, preparing the Department's budget, and handling all legislative and media matters, including marketing.	Total Salaries Across All DCF Staff (not including fringe)
41211	Economic Services Deputy Commissioner, Administrative Services Director, Operations Director and Support Staff	Responsible Salary and operating costs for overseeing all of the Economic Services Division activities, including Support Staff that provide training and administrative support for all Economic Services programs. Costs associated with the Process and Performance, Quality Control and Fraud Units, which focus on data and policy analysis and case reviews for all Economic Services programs, are also coded here. Supports the Economic Services Division with a Business Applications Support Unit (BASU), which liaisons between ESD business teams and ASD to ensure all systems, particularly ACCESS and VHC, are in proper working order and that cases get fixed in a timely manner so that Vermonters receive their benefits appropriately. All costs associated with the Economics Services Deputy Commissioner's Office and staff are coded here.	Total Salaries Across Economic Services (including field staff, not including fringe)
41251	Electronic Benefit Transfer (EBT) Issuance Equipment	Equipment costs for EBT financial services related directly to SNAP are coded here.	Direct to SNAP – EBT Issuance (Line 2)
41256	Summer EBT	Salary, operating, and contractual costs associated with running the Summer EBT program	Direct to Summer EBT – EBT Issuance

Program Code	Program Name	Description	Allocation Method
41257. 801	Pandemic EBT (P-EBT) - BO	Staff salaries Salary , operating, and contractual costs associated with running the Pandemic EBT project.	Direct to Pandemic EBT – EBT Issuance
41258. 801	Pandemic EBT (P-EBT) – ESD-CO BO	Staff salaries Salary , operating, and contractual costs associated with running the Pandemic EBT project.	Direct to Pandemic EBT – EBT Issuance
41259	Child Care Bill	Salary and operating costs related to the management of all fiscal activities for DCF– manage accounts payable, accounts receivable, contracts, grants, payroll, budgets (preparation and tracking), cash receipts, and client benefit financial processing; prepare the quarterly cost allocation plan results and monitor the Department’s sub-recipients.	Total Salaries Across All DCF Staff (not including fringe)
41260	Business Office	Manage Salary and operating costs related to the management of all fiscal activities for DCF manage accounts payable, accounts receivable, contracts, grants, payroll, budgets (preparation and tracking), cash receipts, and client benefit financial processing; prepares the quarterly cost allocation plan results and monitors the Department’s sub-recipients	Total Salaries Across All DCF Staff (not including fringe)
41261	EBT Financial Administrator	Salary and operating costs for the Deputy to EBT project director in management of EBT contract; coordinates benefit delivery and develops procedures for Field Operations Staff; provides customer services to advocacy groups, the banking community, grocery stores, and other groups; trains new workers and EBT liaisons.	Case Count Across TANF, SNAP Benefits Issued and Fuel (TANF – Line 22a)

Program Code	Program Name	Description	Allocation Method
41262	Business Office Grants & Contracts Social Security Cost	Business Office Grants and Contracts Unit staff, operating, direct and miscellaneous expenditures to support SSA ONLY agreements.	Direct to Social Security Other
41264	Business Office Grants & Contracts DDS Agreements	Business Office Grants and Contracts Unit staff, operating, direct and miscellaneous expenditures to support DDS wide agreements.	Percentage of Social Security versus Medicaid – Admin 50/50 Costs - Other
41266	Business Office Grants & Contracts OCS IV-D Agreements	Business Office Grants and Contracts Unit staff, operating, direct and miscellaneous expenditures to support OCS IV-D agreements.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)
41268	Business Office Grants & Contracts OCS Wide Agreements	Business Office Grants and Contracts Unit staff, operating, direct and miscellaneous expenditures to support OCS wide agreements.	Quarterly Case Count Across IV-D and Non-IV-D
41293	Legal Division Administrative Staff	Staff salaries Salary and operating costs associated with administrative staff.	Quarterly Results of the Legal Time Study
41294	Legal Counsel	Salary and operating costs for the Legal Counsel staff function in support of the Commissioner's Office to provide legal advice, represent the Department in the Legislature, write rules, propose statutes, and answer legal questions. The Office of Child Support has its own legal counsel staff.	Total Salaries Across All DCF Staff less OCS (not including fringe)
41295	Assistant Attorney General (AAG) Legal Division	Staff salaries Salary and operating costs associated with Attorneys and law clerk who represent the department in lawsuits and other legal matter especially regarding interpretation of Federal regulations pertaining to client rights;-reviews department contractual agreements.	Quarterly Results of the Legal Time Study
41301	SNAP-ARPA Administration- ESD-Central	Personal services and operating expenses for SNAP-ARPA.	Direct to-SNAP Admin-ARPA

Program Code	Program Name	Description	Allocation Method
41304	SNAP ARPA	Personal services and operating expenses for SNAP ARPA, including, but not limited to, costs related for trainings and equipment purchases.	Direct to SNAP Admin ARPA
41344	SNAP ARPA Year 2	Operating and grant expenses for SNAP ARPA Year 2, including, but not limited to, costs related for trainings and equipment purchases.	Direct to SNAP Admin ARPA
41346	SNAP ARPA Year 3	Operating and grant expenses for SNAP ARPA Year 3, including, but not limited to, costs related for trainings and equipment purchases.	Direct to SNAP Admin ARPA
41555.801	SNAP State Exchange - State	Costs associated with travel expenditures for meetings and conferences relating to the administration of the Food Stamps Program.	Direct to General Fund
41642	MMIS DDI Staff	Staff work related to the development of the MMIS.	Direct to CMS-MMIS/MES-DDI (90%)
41648	Children's Health Insurance Program (CHIP) Audit Fees	Cost of audit fees related to the CHIP.	Direct to CHIP - Admin
41776	Registry Review Unit - Contracted Employees	Cost of contracted staff to conduct administrative and registry review services	Direct to General Fund
41777.801	Administrative Services General Fund	General and administrative services for the director, and administrative support staff. Staff, operating, direct and miscellaneous non-federal expenditures within Administrative Services.	Direct to General Fund
41783	Registry Review Unit	Staff and operating costs for the Registry Review Unit, which is the intermediate administrative appeal system for Family Services Division decisions to substantiate child abuse and neglect; process appeals related to foster care license revocation or denial and appeals of placement changes, listen to appeals cases across the state, and manages the state's Child Abuse Registry.	Direct to General Fund

Organizational Unit 3: Information Services (IS)

The DCF Information Services (IS) is responsible for all information technology (IT) systems and equipment, maintain connectivity, provide desktop support, develop technical standards, manage email systems, develop, and support agency wide information systems, including web applications, oversee procurement and budget processes, spearhead strategic planning, maintain statewide perspective, schedule system upgrades, oversee agency strategy, and manage large-scale initiatives.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37716	IE HC 90/10 Contracts	Contractual Expenses related to Health Enterprise Integrated Eligibility DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
37717	IE HC 90/10 Staff	Staff costs and operating expenses related to Health Enterprise Integrated Eligibility DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
37847	IEEMPI Staff	Staff Expenses related to IEE MPI related to Enterprise integrated eligibility DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
37886	ICCMABDself Staff	Staff Expenses related to Customer Portal: Improv MABD Self Serv DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
37902	IEE Notices-Staff	Staff Expenses related to Customer Portal: Improv MABD Compl DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
38015	Office of Child Support – General IT Support	Contractual costs associated with the general IT support of the Office of Child Support.	Total Salaries Across OCS (not including fringe) (Line 5)
38085	Office of Child Support – Microsoft Power BI	Contractual costs associated with the Microsoft Power BI Project for the Office of Child Support.	Direct to IV-D APD Operational Costs, APD Required (Line 5)
38087	Office of Child Support – Customer Engagement Payment Platform Project	Contractual costs associated with the DDI of the Customer Engagement Payment Platform Project to replace the EZ Pay platform for the Office of Child Support.	Quarterly Case Count Across IV-D and Non-IV-D
38089	Office of Child Support – Crisis Project	Contractual costs associated with the Crisis Project for the Office of Child Support.	Direct to IV-D APD Operational Costs, APD Required (Line 5)
38090	Office of Child Support-Title IV-D IT Purchases	Hardware and software purchases for the Office of Child Support, including Staff equipment and general systematic updates, which directly supports the Title IV-D program.	Direct to IV-D APD Operational Costs, APD Required (Line 5)



Program Code	Program Name	Description	Allocation Method
38091	Office of Child Support-Non-Title IV-D IT Purchases	Hardware and software purchases for the Office of Child Support, including Staff equipment and general systematic updates.	Direct to General Fund
38092	OCS APD Contract Cost	Contractual € costs associated with the approved OCS APD contract costs are coded here.	Direct to IV-D APD Operational Costs, APD Required (Line 5)
38210	OCS Regional Managers	Salary and operating costs to E establish, modify, and enforce child support orders for TANF cases and in instances where the custodial parent has applied for OCS services.	Quarterly Customer Contacts Across IV-D and Non-IV-D
40025.901	Centralized Intake Unit	Hardware, software, and other IT services related to social workers in centralized intake that receive and document calls from mandated reporters and other citizens who are concerned that a child is being abused or neglected. Supervisory staff make the initial decision about whether to assign a district office social worker to conduct an assessment.	Direct to TANF Non -Assistance Under Prior Law, Child Welfare Services (Line 8a)
40106	Child Development Division-IT Purchases related to the BFIS system	Hardware and software purchases for the Child Development Division, including Staff equipment and general systematic updates for the BFIS system.	Child Subsidy Case Count (TANF Line 22C/CCDF Line 1E1)
40108	BFIS Upgrade and Replacement Project	Contractual, salary and operating costs associated with the BFIS upgrade and replacement project.	Direct to BFIS Upgrade Project
40111	Child Development Division Information System (CDDIS) - Operating	Programmatic Contractual and operating € costs associated with the Child Development Division Information System	Child Subsidy Duplicated Case Count (TANF Line 22C/CCDF CDDIS)
40131	REU Team Support	Contractual, S salary and operating costs related to the FSD REU Admin Service Coordinator.	Total Salaries across REU Team
40140	LIHEAP ARPA - Admin	State Salary and operating costs and Sub-Grantee administrative costs related to working on LIHEAP ARPA	Direct to LIHEAP ARPA Admin

Program Code	Program Name	Description	Allocation Method
40156	Child Care Development Block Grant ARPA – Information Technology	Personal services and operating expenses for IT for Child Care Development Block Grant ARPA	Direct to CCDBG ARPA Discretionary
40170	JJU JJDP - Administration	Contractual , Salary and operating costs related to the Youth Justice Delinquency Prevention Program.	Direct to Juvenile Justice Delinquency Prevention (JJDP)
40405	Comprehensive Child Welfare Information Services (CCWIS) State Funded	Contractual and operating costs associated with the planning of the Comprehensive Child Welfare Information System (CCWIS).	Direct to General Fund
40415	Refugee Cash Assistance EBT	Refugee Cash Assistance EBT direct benefits and operating cost.	Direct to IDT
40469	RLSI IT Purchases	Hardware and software purchases for the Residential Licensing and Special Investigations Unit, including Staff equipment and general systematic updates.	Total Salaries across the Residential Licensing & Special Investigations Unit (not including fringe)
40470	DCF Commissioner's Office - IT Purchases	Hardware and software purchases for the DCF Commissioner's Office, including Staff equipment and general systematic updates.	Total Salaries Across All DCF Staff (not including fringe)
40471	Non-DCF IT Projects	Contractual costs related to non-DCF (AHS and other AHS department) specific projects and support.	Direct to General Fund
40472	Economic Services Division – General IT Support	Contractual costs associated with the general IT support of the Economic Services Division.	Total Salaries Across Economic Services (including field staff, not including fringe)
40473	Economic Services Division - IT Purchases	Hardware and software purchases for the Economic Services Division, including Staff equipment and general systematic updates.	Total Salaries Across Economic Services (including field staff, not including fringe)
40474	Secure Residential Treatment – IT Purchases	Hardware and software purchases for the Secure Residential Treatment, including Staff equipment and general systematic updates.	Direct to Secure Residential Treatment
40475	Family Services Division – General IT Support	Contractual costs associated with the general IT support of the Family Services Division.	Total Salaries Across Family Services (including Field Staff, not including fringe)

Program Code	Program Name	Description	Allocation Method
40476	Youth Assessment and Screening Instrument (YASI)	Contractual and operating costs associated with the maintenance of the Youth Assessment and Screen Instrument (YASI) system.	Quarterly results of Family Services Time Study (TANF – Line 22c)
40477	Comprehensive Child Welfare Information System (CCWIS)	Contractual and operating costs associated with the planning of the Comprehensive Child Welfare Information System (CCWIS).	Direct to Title IV-E – FC CCWIS Project developmental costs using CCWIS cost allocation – APD required (Line 13a)
40478	Child Development Division- General IT Support	Contractual costs associated with the general IT support of the Child Development Division.	Total Salaries Across Child Development (not including fringe)
40479	ACCESS Health Care	Salary, operating and Contractual costs associated with the support of Health Care data that is stored in the ACCESS system.	ACCESS Case Count between CHIP Admin and Medicaid Admin 50/50 (Line 49)
40480	Disability Determination Services - IT Purchases No SSA	Hardware and software purchases for the Disability Determination Services Division, including staff equipment and general systematic updates, which are not approved to be reimbursed by the SSA.	Direct to General Fund
40481	Child Development Division- IT Purchases	Hardware and software purchases for the Child Development Division, including staff equipment and general systematic updates, not specifically related to the BFIS system.	Total Salaries Across Child Development (not including fringe)
40482	Weatherization IT Purchases	Hardware and software purchases for the Weatherization unit within the Office of Economic Opportunity, including staff equipment and general systematic updates.	Direct to Weatherization (state funded)
40483	Family Services Division - IT Purchases	Hardware and software purchases for the Family Services Division, including staff equipment and general systematic updates.	Total Salaries Across Family Services (including Field Staff, not including fringe)
40484	Family Services Division District Offices - IT Purchases	Hardware and software purchases for the District Offices within the Family Services Division, including staff equipment and general systematic updates.	Total Salaries Across Family Services Field Staff (not including fringe)



Program Code	Program Name	Description	Allocation Method
40485	Family Services Division Legal Staff - IT Purchases	Hardware and software purchases for the Legal Staff within the Family Services Division, including staff equipment and general systematic updates.	Title IV-E Foster Care Eligibility Rate (Line 7)
40486	Financial Eligibility Specialists/Interviewers/Call Center Agents - IT Purchases	Hardware and software purchases for the Call Center staff within the Economic Services Division, including staff equipment and general systematic updates.	Quarterly Results of the Economic Assistance BPS RMTS (TANF Line 22c)
40487	LIHEAP - IT Purchases	Hardware and software purchases for the LIHEAP Benefits Program Staff within the Economic Services Division, including staff equipment and general systematic updates.	Direct to Home Heating Program/LIHEAP Admin
40488	Economic Services Division District Offices - IT Purchases	Hardware and software purchases for the District Offices within the Economic Services Division, including staff equipment and general systematic updates.	Total Salaries Across Economic Services Field Staff (not including fringe)
40489	Assistant Attorney General (AAG) - IT Purchases	Hardware and software purchases for the Assistant Attorney Generals within DCF, including staff equipment and general systematic updates.	Quarterly Results of the Legal Time Study
40490	Quality Control and Fraud Unit - IT Purchases	Hardware and software purchases for the Quality Control and Fraud Unit within the Economic Services Division, including staff equipment and general systematic updates.	Total Salaries Across Fraud Unit and the Quality Control Unit (not including fringe)
40491	Secure Residential Treatment – Title I IT Purchases	Hardware and software purchases for the Secure Residential Treatment within the Family Services Division, including staff equipment and general systematic updates.	Direct to Secure Residential Treatment
40492	SNAP Admin - IT Purchases	Hardware and software purchases, including staff equipment and general systematic updates, to be charged to the SNAP Admin program.	Direct to SNAP – Certified (Line 1)
40493	Business Office - IT Purchases	Hardware and software purchases for the Business Office of DCF, including staff equipment and general systematic updates.	Total Salaries Across All DCF Staff (not including fringe)

Program Code	Program Name	Description	Allocation Method
40494	Human Resources - IT Purchases	Hardware and software purchases for the Human Resources staff within DCF, including staff equipment and general systematic updates.	Total Salaries Across All DCF Staff (not including fringe)
40498	SNAP Elderly Simplified Application Project (ESAP)	Salary, Operating and Contract Costs related to SNAP Elderly Simplified Application Project	Direct to SNAP APD Operations (Line 7)
40499	LIHEAP Elderly Simplified Application Project	Salary, Operating and Contract Costs related to LIHEAP Elderly Simplified Application Project	Direct to Home Heating Program/ LIHEAP Admin
40500	IT General Fund	Contractual, operating, direct and miscellaneous non-federal expenditures within IS.	Direct to General Fund
40525	FSD Advance Planning Document (APD)	Salary, operating and contract costs associated with the FSD APD.	Total Salaries Across Family Services Division Operational Staff Using the System (not including fringe) (including Social Workers, Centralized Intake Staff, and Residential Licensing Staff)
40526	National Enterprise Interstate Compact Exchange (NEICE)	Contract costs associated with the National Enterprise Interstate Compact Exchange.	Quarterly results of Family Services Time Study (TANF – Line 22c)
40527	Data Collections System (DCS)	Contract costs associated with the Data Collections System.	Quarterly results of Family Services Time Study (TANF – Line 22c)
40596	Family First Transition Act - Grant	Salary, operating and contract costs associated with Title IV-B II Family First Transition Act.	Direct to IV-B II FFTA
40701	Medicaid – Admin 50/50	Salary and operating cost associated with Medicaid administration.	Direct to Medicaid – Admin 50/50 Line 49
40717	Children’s Integrated Services (CIS) Data System DDI	Contractual and operating costs for the Children’s Integrated Services (CIS) Data System DDI project.	Direct to General Fund
40777.901	Unemployment Compensation	Salary and operating costs associated with unemployment compensation charges.	Total Salaries Across All DCF Staff Less DDS (not including fringe)
40900	Interdepartmental Transfers	Salaries, contractual, grant and operating costs associated with interdepartmental agreements.	Direct to IDT

Program Code	Program Name	Description	Allocation Method
41025	ACCESS OCS	Contractual and operating costs associated with supporting the ACCESS system.	Direct to Title IV-D APD Operational Costs, APD Required (Line 5)
41032	VT Agency of Digital Services– IT Invoices	Vermont Agency of Digital Services (ADS) costs associated with supporting DCF functions, including PC's, networks, databases, and servers-of all Divisions and Offices in DCF except for DDS.	Total Salaries Across All DCF Staff Less DDS (not including fringe)
41033	ACCESS ESD	Contractual and operating costs associated with supporting the ESD ACCESS Mainframe.	Case Count Across Economic Services (Duplicated) (TANF - Line 22c)
41034	General ACCESS Maintenance (normally used only by the Database Administrator (DBAs))	Contractual and operating costs for IT Operations associated with general ACCESS system maintenance, support, and ongoing operations, with the except of costs specifically associated with one of the ACCESS user Divisions.	Central Processing Unit (CPU) Usage Commands for Applicable Programs (TANF – Line 22C)
41035	Central Computer Charges (CIT) for ACCESS/FAMIS	Data processing costs and mainframe charges specifically associated with ACCESS/FAMIS. Costs are determined by ADS and account for OCS and ESD system usage	Central Processing Unit (CPU) Usage Commands for Applicable Programs (TANF – Line 22C)
41037	Social Services Management Information System (SSMIS) and FSDNet	Contractual and operating costs associated with supporting and managing IT projects on behalf of FSD staff, specifically related to the SSMIS and FSDNet systems.	Total Salaries Across Family Services Division Operational Staff Using the System (not including fringe) (including Social Workers, Centralized Intake Staff, and Residential Licensing Staff)
41038	DCF IT Admin	Contractual and operating costs for general IT Operations.	Total Salaries Across All DCF Staff Less DDS (not including fringe)
41039	ESD Homeless Management Information System (HMIS) Project	Contractual and operating costs associated with supporting the ESD Homeless Management Information System (HMIS) Project.	Direct to General Fund
41041	ESD Work Participation Rate Improvements (WPR) Project	Contractual and operating costs associated with supporting the ESD Work Participation Rate Improvements (WPR) Project.	Household Count by Funding Sources (TANF – Line 22c)

Program Code	Program Name	Description	Allocation Method
41042	LIHEAP Fuel Electric Consumption Project	Contractual and operating costs associated with supporting the ESD LIHEAP Fuel Electric Consumption Project.	Direct to Home Heating Program/LIHEAP Admin
41045	Bright Futures Information System (BFIS) (CDD, CIS, etc.)	Contractual and operating costs associated with IT Operations specifically supporting CDD staff and system needs.	Child Subsidy Duplicated Case Count (TANF Line 22A/CCDF Line 1E1)
41141	Long Term Care	Operating costs associated with processing long term care eligibility, including Operations and Quality Assurance staff.	Direct to Medicaid – Admin 50/50 Line 49
41153	SNAP APD Application Support	Salary, Operating and Contract Costs related to Storage Contracts/Data Services/Application Support for SNAP APD	Direct to SNAP APD Operations (Line 7)
41181	SNAP New Investment	Contractual and operating costs associated with tracking the expense for the SNAP new investment project.	Direct to SNAP – Certified (Line 1)
41182	Able-Bodied Adults Without Dependents (ABAWD) New Investment	Contractual and operating costs associated with tracking the expense for the ABAWD new investment project.	Direct to SNAP – New Investment ABAWD (Line 19)
41188	SNAP Rules Maintenance & Operations	Salary, Operating, and contract costs related to maintaining the SNAP Business Rules.	Direct to SNAP – 50% Unspecified Other (Line 26)
41251	Electronic Benefit Transfer (EBT) Issuance Equipment	Equipment costs for EBT financial services related directly to SNAP are coded here.	Direct to SNAP – EBT Issuance (Line 2)
41256	Summer EBT	Salary, operating, and contractual costs associated with running the Summer EBT program	Direct to Summer EBT – EBT Issuance
41257. 901	Pandemic EBT (P-EBT) - ADS	Staff salaries Salary , operating, and contractual costs associated with running the Pandemic EBT project.	Direct to Pandemic EBT – EBT Issuance
41304	SNAP ARPA	Personal services and operating expenses for SNAP ARPA, including, but not limited to, costs related for trainings and equipment purchases.	Direct to SNAP Admin ARPA

Program Code	Program Name	Description	Allocation Method
41344	SNAP ARPA Year 2	Operating and grant expenses for SNAP ARPA Year 2, including, but not limited to, costs related for trainings and equipment purchases.	Direct to SNAP Admin ARPA
41346	SNAP ARPA Year 3	Operating and grant expenses for SNAP ARPA Year 3, including, but not limited to, costs related for trainings and equipment purchases.	Direct to SNAP Admin ARPA
44110	Office of Economic Opportunity - IT Purchases	Hardware and software purchases for the Office of Economic Opportunity, including Staff equipment and general systematic updates.	Total Salaries Across OEO (not including fringe)
41642	MMIS DDI Staff	Staff work related to the development of the MMIS.	Direct to CMS-MMIS/MES-DDI (90%)
44120	Office of Economic Opportunity – General IT Support	Contractual and operating costs associated with the general IT support of the Office of Economic Opportunity.	Total Salaries Across OEO (not including fringe)
44123	FEMA FLOOD Case Management State	Expenses related to FEMA Flood Case Management (DCM) - ineligible for FEMA reimbursement	Direct to General Fund
44300	Community Services Block Grant (CSBG - Discretionary)	Federal funds The primary goal is to eliminate poverty and provide training and technical assistance. Salaries, operating and contractual costs related to the CSBG Program. The primary goal of CSBG is to eliminate poverty. These funds provide training and technical assistance, capacity building, and meet urgent and unforeseen community needs.	Direct to Community Services Block Grant (CSBG) Program

Organizational Unit 4: Economic Services Division (ESD) Central Office

The Economic Services Division (ESD) Central Office oversees the 3Squares Program (SNAP program), Welfare-to-Work (Reach Up), Home Heating Assistance, General and Emergency Assistance, the Essential Person program (AABD), Global Commitment, Medicaid - Admin 50/50, and Children's Health Insurance Program (CHIP).

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37716	IE HC 90/10 Contracts	Contractual Expenses related to Health Enterprise Integrated Eligibility DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
37717	IE HC 90/10 Staff	Staff costs and operating expenses related to Health Enterprise Integrated Eligibility DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37746	COVID FEMA PA Mgt Costs	Costs associated with FEMA Public Assistance Management Costs for the COVID Disaster.	Direct to COVID Response
37763	FEMA COVID 90/10	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37820	Rapid Re-Housing Project	Staff costs Salary and operating expenses related to Care Coordination Transitional Housing Resource Teams (CCTHRTs). The CCTHRTs work with 1,500 households currently in the Transitional Housing Program funded by ERAP to collect data, identify resource needs and gaps, work to remove barriers, and identify the appropriate level of housing solutions needed.	Direct to Rapid Re-Housing
37884	IEEHBEE-BRE-Staff	Staff Expenses related to HBEE BRE DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
37902	IEE Notices-Staff	Staff Expenses related to Customer Portal: Improv MABD Compl DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.

Program Code	Program Name	Description	Allocation Method
39705	Vermont Spay Neuter Incentive Program (VSNIP)	Salary and operating costs related to the VSNIP program to encourage sterilization of dogs and cats in order to reduce the population of unwanted companion animals and protect public health and safety.	Direct to VT Spay Neuter Incentive Program (VSNIP)
37915	IEE - Vermont Integrated Eligibility System (VT-TIES) Staff	Staff expenses related to DDI for the IE&E - Vermont Integrated Eligibility System (VT-TIES)	Allocated based on the approved IAPD utilizing the CAM Toolkit.
40165	SNAP ARPA Administration - NUT-Ed	Personal services and operating expenses for SNAP ARPA.	Direct to SNAP Admin ARPA
40251	GA Bill Payers	Salary and operating costs to process hotel/motel bills in GA	Percent of Hotel/Motel Bills Paid
40258	Emergency Rental Assistance 2 (ERAP 2) – GA Emergency/Transitional Housing - Admin	Salary and operating costs associated with the Emergency Rental Assistance 2, GA Emergency and Transitional Housing program	Direct to Emergency Rental Assistance Admin 2
40259	Emergency Rental Assistance 2 (ERAP 2) – GA Emergency/Transitional Housing - Benefits	Programmatic Costs associated with the Emergency Rental Assistance 2, GA Emergency and Transitional Housing program	Direct to Emergency Rental Assistance Program 2
40267	Emergency Rental Assistance 2 (ERAP 2) - Grants	Programmatic Costs associated with the Emergency Rental Assistance program	Direct to Emergency Rental Assistance Housing Stability 2
40268	Emergency Rental Assistance 2 (ERAP 2) - Benefits	Programmatic Costs associated with the Emergency Rental Assistance 2 program	Direct to Emergency Rental Assistance Program 2
40269	ESD CO - Emergency Rental Assistance 2 (ERAP 2)- Administration	Salary & Operating costs relating to the Emergency Rental Assistance program	Direct to Emergency Rental Assistance Admin 2
40350	Lifeline Program	Staff salaries Salary and operating costs associated with the federally mandated program, Lifeline, a phone service program dealing in landlines, cell phone and Q-link, supported by ESD through the call center and ADPC unit.	Direct to Lifeline
40458	Emergency Rental Assistance (ERAP1) - GA Emergency/Transitional Housing - Admin	Salary and operating costs related to the GA Emergency/Transitional Housing	Direct to Emergency Rental Assistance Admin

Program Code	Program Name	Description	Allocation Method
40459	Emergency Rental Assistance (ERAP 1) - GA Emergency/Transitional Housing - Benefits	Programmatic Costs associated with the Emergency Rental Assistance 1, GA Emergency and Transitional Housing program	Direct to Emergency Rental Assistance Program 2
40467	Emergency Rental Assistance (ERAP) - Grants	Programmatic Costs associated with the Emergency Rental Assistance program	Direct to Emergency Rental Assistance Housing Stability
40468	Emergency Rental Assistance - Benefits	Benefit costs relating to the Emergency Rental Assistance program	Direct to Emergency Rental Assistance Program 2
40479	ACCESS Health Care	Salary, operating and contractual costs associated with the support of Health Care data that is stored in the ACCESS system.	ACCESS Case Count between CHIP Admin and Medicaid Admin 50/50 (Line 49)
40495	BASU – ACCESS ESD	Salary and operating costs associated with supporting the ESD ACCESS Mainframe.	Case Count Across Economic Services (Duplicated) (TANF – Line 22c)
40496	BASU – ACCESS OCS	Salary and operating costs associated with supporting the ACCESS system.	Direct to Title IV-D APD Operational Costs, APD Required (Line 5)
40497	BASU – VHC Health Care	Salary and operating costs associated with VHC maintenance and operations within BASU.	Quarterly VHC Enrollment for Eligibility Systems and Staffing (75%), CHIP, Designated State Health Programs (DSHP) & QHP
40498	SNAP Elderly Simplified Application Project (ESAP)	Salary, Operating and Contract Costs related to SNAP Elderly Simplified Application Project	Direct to SNAP APD Operations (Line 7)
40500	Economic Services General Fund	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Economic Services.	Direct to General Fund
40540	Family Support Program	Administrative Salary and operating costs associated with Family Support Program	Direct to Title IV-B Child Welfare Services
40573	CCDF Coronavirus Response and Relief Supplemental Appropriations Act. (CRRSA) –Admin	Salary and operating costs related to working on the CCDF Coronavirus Response and Relief Supplemental Appropriations Act.	Direct to CCDF CRRSA
40574	CCDF Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) –Grants	Costs associated with the CCDF Coronavirus Response and Relief Supplemental Appropriations Act.	Direct to CCDF CRRSA

Program Code	Program Name	Description	Allocation Method
40701	Medicaid – Admin 50/50	Salary and operating costs associated with Medicaid administration.	Direct to Medicaid – Admin 50/50 Line 49
40705	Health Care – Citizenship	Contractual and grant costs associated with verifying citizenship of applicants for health care eligibility.	Direct to Medicaid – Admin 50/50 Line 49
40777.101	Unemployment Compensation	Salary and operating costs associated with unemployment compensation charges.	Total Salaries Across Economic Services (including field services, not including fringe)
40800	Treasurer’s Office ACH Fee	Non-Health Care Premium ACH Fees, for which the Treasurer’s Office processes on behalf of DCF.	Quarterly ACH count across Reach Up, LIHEAP and SNAP
40801	Treasurer’s Office Check Fee	Treasurer’s Office Check Fees, for which the Treasurer’s Office processes on behalf of DCF.	Quarterly check count across Reach Up, LIHEAP, SNAP, and Medicaid - Admin 50/50
40802	Health Care Premium ACH Fee	Health Care Premium ACH Fees, for which the Treasurer’s Office processes on behalf of DCF.	Direct to Medicaid – Admin 50/50 Line 49
40900	Interdepartmental Transfers	Salaries, contractual, grant and operating costs associated with interdepartmental agreements.	Direct to IDT
41075	Health Care Policy Analyst	Salary and operating costs associated with the Health Care Policy Analyst that assists the Economic Services Policy, Planning, and Evaluation Director in the planning, development, and continuing assessment of Health Care programs, are coded here	Quarterly number of paid claims for Medicaid – Admin 50/50 and CHIP Admin
41110	General Admin - Medicaid Admin 50/50 & CHIP	Operating costs related to CHIP & Medicaid – Admin 50/50 premiums and other related administrative costs.	Quarterly number of paid claims for Medicaid – Admin 50/50 and CHIP Admin
41141	Long Term Care	Staff salaries Salary and operating costs associated with processing long term care eligibility, including Operations and Quality Assurance staff.	Direct to Medicaid – Admin 50/50 Line 49
41143	PERM (Payment Error Rate Measurement)	Contractual costs associated with complying with the federal mandate for PERM.	Direct to Medicaid – Admin 50/50 Line 49

Program Code	Program Name	Description	Allocation Method
41155	Reach Up (RU) Operations	Staff salaries Salary and operating costs associated with the Welfare-to-Work Director and staff who administer the Reach Up programs, including the case management and financial assistance components of Reach Up. The Director acts as project manager for such endeavors as state welfare reform, TANF reauthorization, and program redesign.	Economic Case Count Across Reach Up (TANF and General Fund) (TANF – Line 22b)
41158	Quality Assurance Unit Admin.	Staff salaries Salary and operating costs associated with running the Quality Assurance Unit.	Total salaries across the Quality Assurance Unit (not including fringe)
41159	SNAP Audit Fee	Cost of audit fees related to the SNAP program.	Direct to SNAP – 50% Unspecified Other (Line 26)
41163	SNAP Other Support Services	Staff salaries Salary and operating costs associated with SNAP Support Services.	Direct to SNAP – 50% Unspecified Other (Line 26)
41164.101	SNAP Quality Assurance Non- Mandated	Staff salaries Salary and operating costs associated with SNAP quality assurance functions, not mandated by FNS.	Direct to SNAP – Certified (Line 1)
41164.998	SNAP Quality Assurance Prior Quarter Adjustment (PQA)	SNAP prior quarter adjustments, as needed.	Direct to SNAP Prior Quarter Adjustments
41165	SNAP Mandated Quality Control	Staff salaries Salary , operating and travel costs associated with mandated SNAP quality control functions, involving 3Squares. This includes detailed analysis of sampled cases to ensure actions are valid,-analyzing delivery and payment system for potential problems and recommending improvements.	Direct to SNAP – Quality Control (Line 3)

Program Code	Program Name	Description	Allocation Method
41167	Quality Control Supervisor	Salary and operating costs of Quality Control Supervisors, who supervise staff in the quality control unit who review 3Square cases. This includes detailed analysis of sample cases to ensure actions are valid, analyzing delivery and payment system for potential problems, and recommendations for improvements, including training Quality Control staff in the Federal guidelines.	Total salaries across the Quality Control Unit (not including fringe)
41168	Reach Up Quality Assurance	Staff salaries Salary and travel costs associated with non-mandated RU quality assurance functions.	Economic Case Count Across Reach Up (TANF and General Fund) (TANF – Line 22a)
41169	Food and Nutrition Program Director	Salary and operating costs for the Director of the Food and Nutrition Team, for supervisory duties.	Total salaries across the Food and Nutrition Team (not including fringe)
41170	Quality Control Program Chief	Salary and operating C osts associated with the Quality Control Director supervising the Fraud & Quality Assurance Units.	Total salaries Across Fraud Unit and the Quality Control Unit (not including fringe)
41175	Management Evaluations	Staff salaries Salary and operating costs associated with periodic compliance assessments of ESD program operations, which results in a report summarizing review findings, suggestions, and initiatives.	Direct to SNAP - Management Evaluation (Line 4)
41176	SNAP Eligibility Work	Staff salaries Salary and operating costs associated with district office personnel who interview and input data on applications to establish eligibility and determine continuing eligibility of clients by review of applications, interviews, correspondence, and other sources for the SNAP Program.	Direct to SNAP – Certified (Line 1)
41180	Quality Control/Treasury Offset Program Staff	Staff salaries Salary and operating costs associated with Treasury Offset Program work involving SNAP. The program staff perform detailed analysis of TOPS sample cases to ensure actions were valid.	Direct to SNAP Unspecified Other (Line 26)

Program Code	Program Name	Description	Allocation Method
41181	SNAP New Investment	Salaries Salary and operating costs associated with tracking the expense for the SNAP new investment project.	Direct to SNAP – Certified (Line 1)
41181.998	SNAP New Investment Prior Quarter Adjustment (PQA)	SNAP prior quarter adjustments, as needed.	Direct to SNAP Prior Quarter Adjustments
41182	Able-Bodied Adults Without Dependents (ABAWD) New Investment	Staff salaries Salary and operating costs associated with tracking the expense for the ABAWD new investment project.	Direct to SNAP – New Investment ABAWD (Line 19)
41183	Cash Penalty	Costs associated with tracking the expenses for audit cash penalties.	Direct to General Fund
41184	QC/Treasury Offset Program Fraud Unit Supervisor	Fraud Unit Supervisor salaries and operating costs associated with work on the Treasury Offset Program for SNAP, performing detailed analysis of TOPS sample cases to ensure actions were valid.	Direct to SNAP Unspecified Other (Line 26)
41185	Financial Eligibility Specialists/Interviewers/Call Center Agents	Staff salaries Salary and operating costs associated with District office personnel who interview and input data on new applications to establish eligibility and determine continuing eligibility of clients by review of applications, interviews, correspondence, and other sources for the TANF, LIHEAP, Medicaid – Admin 50/50, General Fund, AABD, and SNAP programs. Benefit Programs Specialists (BPS) participate in an RMTS.	Quarterly Results of the Economic Assistance BPS RMTS
41191	Healthcare Admin: 211 Contract	Contract for call center services for health care	Direct to Investments (STC-79)-United Ways 2-1-1 (41)
41192	Healthcare Admin: 211 Contract – General Fund	Contract for call center services for human services referrals	Direct to General Funds
41195	Aid to the Aged, Blind, and Disabled	General administrative Operating expenses that are direct charged to AABD are coded here.	Direct to AABD
41210	LIHEAP Benefits Program Staff	Staff salaries Salary and operating costs associated with running the Home Heating Program.	Direct to Home Heating Program/LIHEAP Admin

Program Code	Program Name	Description	Allocation Method
41211	Economic Services Deputy Commissioner, Administrative Services Director, Operations Director, and Support Staff	Responsible Salary and operating costs for overseeing all of the Economic Services Division activities, including Support Staff that provide training and administrative support for all Economic Services programs. Costs associated with the Process and Performance, Quality Control and Fraud Units, which focus on data and policy analysis and case reviews for all Economic Services programs, are also coded here. Supports the Economic Services Division with a Business Applications Support Unit (BASU), which liaisons between ESD business teams and ASD to ensure all systems, particularly ACCESS and VHC, are in proper working order and that cases get fixed in a timely manner so that Vermonters receive their benefits appropriately. All costs associated with the Economics Services Deputy Commissioner's Office and staff are coded here.	Total Salaries Across Economic Services (including field staff, not including fringe)
41220	SNAP Medical Exams	Medical exams requested by Field Operations Staff as part of eligibility determination.	Direct to SNAP – Certified (Line 1)
41232	GA Non-Congregate Housing Administration	Salary and operating costs related to the GA non-congregate housing program	Direct to Non-Congregate Housing
41250	Electronic Benefit Transfer (EBT) Financial Services	Contract costs for EBT financial services related directly to SNAP are coded here.	Direct to SNAP – EBT Issuance (Line 2)
41251	Electronic Benefit Transfer (EBT) Issuance Equipment	Equipment costs for EBT financial services related directly to SNAP are coded here.	Direct to SNAP – EBT Issuance (Line 2)
41252	EBT Farmers Market (MKT)	Costs associated with the POS equipment for farmers MKT are coded here.	Direct to EBT Farmers MKT
41255	EBT Financial Services	Contract costs for the EBT financial services related directly to Reach Up.	Household Count by Funding Sources (TANF – Line 22a)

Program Code	Program Name	Description	Allocation Method
41256	Summer EBT	Salary, operating, and contractual costs associated with running the Summer EBT program	Direct to Summer EBT – EBT Issuance
41257. 101	Pandemic EBT (P-EBT) – SNAP Nutrition Ed	Staff salaries Salary , operating, and contractual costs associated with running the Pandemic EBT project.	Direct to Pandemic EBT – EBT Issuance
41258. 101	Pandemic EBT (P-EBT) – ESD CO	Staff salaries Salary , operating, and contractual costs associated with running the Pandemic EBT project.	Direct to Pandemic EBT – EBT Issuance
41261	EBT Financial Administrator	Salary and operating costs for the Deputy to EBT project director in management of EBT contract; coordinates benefit delivery and develops procedures for Field Operations Staff; provides customer services to advocacy groups, the banking community, grocery stores, and other groups; trains new workers and EBT liaisons.	Case Count Across TANF, SNAP Benefits Issued and Fuel (TANF - Line 22a)
41270.101	TANF General Administration	General administrative Salary and operating costs to be direct charged to TANF, including but not limited to expenditures related to meetings and employee insurance costs.	Direct to TANF – Program Management, Administrative (Line 22a)
41271	Policy Analyst – Reach Up,	Staffs S alaries and operating costs associated with the policy analyst who specializes in TANF and/or RU planning, development, and assessment.	Direct to TANF – Program Management, Administrative Costs (Line 22a)
41275	Fraud Investigator	Salary and operating costs associated with Fraud Investigators, and Staff investigate possible client fraud in all ESD programs and assists attorney general and state attorney offices in preparation and prosecution of civil and criminal cases.	Quarterly Percentage of Fraud Investigations (TANF – Line 22a)

Program Code	Program Name	Description	Allocation Method
41276	Fraud Unit Supervisor	Salary and operating costs of Fraud Unit Supervisor, who supervise staff in the Fraud and Claims Establishment unit who investigate possible client fraud in all ESD programs and assists attorney general and state attorney offices in preparation and prosecution of civil and criminal cases.	Total Salaries Across Fraud investigation and Claims Establishment (not including fringe)
41287	Reach Ahead Pilot-Admin	Salary and operating expenses associated with Reach Ahead Pilot program	Direct to Reach Ahead Pilot
41290	General Assistance Administration	General administrative Salary and operating costs related to providing GA services are coded here.	Total Cost Across EA and GA (allocated to TANF and General Fund)
41291	Rutland Emergency Housing Warming Shelter Coordination	Salary and operating costs for the Rutland Emergency Housing Warming Shelter Coordination program.	Direct to General Fund
41293	Legal Division Administrative Staff	Staff salaries Salary and operating costs associated with administrative staff.	Quarterly Results of the Legal Time Study
41295	Assistant Attorney General (AAG) Legal Division	Staff salaries Salary and operating costs associated with Attorneys and law clerk who represent the department in lawsuits and other legal matter especially regarding interpretation of Federal regulations pertaining to client rights. The staff also review department contractual agreements.	Quarterly Results of the Legal Time Study
41301	SNAP ARPA Administration-ESD Central	Personal services and operating expenses for SNAP ARPA.	Direct to SNAP Admin ARPA
41302	SNAP ARPA Administration-ESD Call Center	Personal services and operating expenses for SNAP ARPA.	Direct to SNAP Admin ARPA
41304	SNAP ARPA	Personal services and operating expenses for SNAP ARPA, including, but not limited to, costs related for trainings and equipment purchases.	Direct to SNAP Admin ARPA

Program Code	Program Name	Description	Allocation Method
41305	SNAP General Administration	Staff salaries Salary and operating costs associated with the General administrative costs to be direct charged to SNAP benefits, including but not limited to, specific project related expenditures to be direct charged are coded here.	Direct to SNAP – Certified (Line 1)
41306	SNAP Program Coordination	Staff salaries Salary and operating costs associated with SNAP coordination functions.	Direct to SNAP – Certified (Line 1)
41308	SNAP Pledge Funds	Contract and grant € costs associated with the provision of program activities and case management for ICAN participants.	Direct to SNAP – E&T 100% ABAWD Grant (Line 15)
41311	SNAP 100% E&T ICAN	Contract and grant € costs associated with the provision of program activities and case management for ICAN participants.	Direct to SNAP – E&T 100% Grant (Line 11)
41312	SNAP E&T ICAN (100% Other Entity Match)	Contract and grant € costs associated with providing SNAP E&T ICAN services to eligible persons. Private match provided by sub-recipients.	Direct to SNAP - E&T 50% Grant (Line 12)
41313	Fair Hearing 3SQR	Staff salaries Salary and operating costs associated with 3Squares Fair Hearings.	Direct to SNAP - Fair Hearings (Line 8)
41315	SNAP Outreach	Salary and operating costs associated with providing SNAP outreach services to eligible low-income persons.	Direct to SNAP – Outreach (Line 17)
41316	SNAP Outreach (100% Other Entity Match)	Contract and grant € costs associated with providing SNAP outreach services to eligible low-income persons. Private match provided by sub-recipients.	Direct to SNAP – Outreach (Line 17)
41317	SNAP Outreach Administration	Salary and administrative operating costs associated with providing SNAP Outreach services to eligible low-income persons.	Direct to SNAP – Outreach (Line 17)
41318	SNAP E&T ICAN	Contract and grant € costs associated with the provision of program activities and case management to ICAN participants.	Direct to SNAP - E&T 50% Grant (Line 12)

Program Code	Program Name	Description	Allocation Method
41318.998	SNAP E&T ICAN (PQA)	SNAP prior quarter adjustments related to E&T ICAN, as needed.	Direct to SNAP - E&T 50% Grant (Line 12)
41319	ESD Operating Costs – Eligible for SNAP Bonus Award	Tracking of staff salaries Salary and operating costs associated with the Economic Services Division, which are eligible for SNAP Bonus funding through approved spending plans.	Total Salaries Across Economic Services (including field staff, not including fringe)
41320	SNAP Nutrition Education	Salary and operating costs associated with providing nutrition education services to food stamp recipients and applicants and to other eligible low-income persons.	Direct to SNAP Nutrition Education
41321	SNAP Nutrition Education 100% Matched	Contract and grant € costs associated with providing nutrition education services to SNAP recipients and applicants and to other eligible low-income persons.	Direct to SNAP Nutrition Education
41322	SNAP E&T Dependent Care	Participant reimbursement costs associated with dependent care incurred as a result of E&T participation.	Direct to SNAP - E&T 50% Dependent Care (Line 13)
41323	SNAP E&T Transportation Reimbursement	Participant reimbursement costs associated with transportation costs incurred as a result of E&T participation.	Direct to SNAP - E&T 50% Dependent Care (Line 13)
41324	SNAP E&T Other Reimbursement	Participant reimbursement costs associated with necessary costs incurred as a result of E&T participation. This code should not include dependent care or transportation costs.	Direct to SNAP - E&T 50% Transportation & Other (Line 14)
41326	SNAP E&T Expansion Project	Staff salaries Salary and operating costs associated with the SNAP E&T Expansion Project.	Direct to SNAP - E&T 50% Grant (Line 12)
41330.101	Reach Up Verification - Staff	Staff salaries Salary and operating costs associated with the requirement to verify work activity, documentation, and attendance.	Direct to TANF Program Management, Assessment/Service Provision (Line 22b)
41344	SNAP ARPA Year 2	Operating and grant expenses for SNAP ARPA Year 2, including, but not limited to, costs related for trainings and equipment purchases.	Direct to SNAP Admin ARPA

Program Code	Program Name	Description	Allocation Method
41346	SNAP ARPA Year 3	Operating and grant expenses for SNAP ARPA Year 3, including, but not limited to, costs related for trainings and equipment purchases.	Direct to SNAP Admin ARPA
41354	SNAP E&T Transportation Reimbursement (100% Other Entity Match)	Participant reimbursement costs associated with transportation costs incurred as a result of E&T participation. Private match provided by sub-recipients.	Direct to SNAP - E&T 50% Transportation & Other (Line 14)
41355	SNAP E&T Dependent Care (100% Other Entity Match)	Participant reimbursement costs associated with dependent care incurred as a result of E&T participation. Private match provided by sub-recipients.	Direct to SNAP - E&T 50% Dependent Care (Line 13)
41356	SNAP E&T Other Reimbursement (100% Other Entity Match)	Participant reimbursement costs associated with necessary costs incurred as a result of E&T participation. This code should not include dependent care or transportation costs. Private match provided by sub-recipients.	Direct to SNAP - E&T 50% Transportation & Other (Line 14)
41360	Farm to Family - Non-WIC	Programmatic Contract and grant costs associated with Farm to Family Program.	Direct to Farm to Family Non-WIC (State Fund)
41361	Farm to Family - Senior Coupons	Programmatic and administrative Contract and grant costs associated with Farm to Family Program.	Direct to Farm to Family Senior Coupons (State Funds)
41362	Farm to Family - WIC	Programmatic Contract and grant costs associated with Farm to Family Program.	Direct to Farm to Family WIC (Federal)
41363	Farm to Family You First	Programmatic Contract and grant costs associated with Farm to Family Program.	Direct to Farm to Family Non-WIC (State Funds)
41364	Farm to Family – Senior Coupons ARPA	Programmatic and administrative Contract and grant costs associated with Farm to Family Senior ARPA	Direct to farm to Family Senior Coupons (ARPA)
41365	Farm to Family Administration	Staff Salary and operating costs associated with vouchers used at farmers markets.	Direct to Farm to Family Administration (Federal)
41366	Farmers Market EBT Project	Operating costs for qualifying Farmers Market EBT point of sale system.	Direct to Farmers Market EBT Project

Program Code	Program Name	Description	Allocation Method
41370	DCF - Child Nutrition – Clinicians Enhancing Child Health (CECH)	Operating costs associated with supporting Child Nutrition Program services that cannot be funded with SNAP outreach money.	Direct to General Fund
41413	COVID-19 Uninsured TEST Staff	Staffing expenses related to the COVID-19 uninsured testing project. Indirect salary and fringe costs are not attributed to the CRE	Direct to COVID-CRF
41555.101	SNAP State Exchange - State	Costs associated with travel expenditures for meetings and conferences relating to the administration of the Food Stamps Program.	Direct to General Fund
41555.201	SNAP State Exchange - Federal	Costs associated with travel expenditures for meetings and conferences relating to the administration of the Food Stamps Program.	Direct to SNAP – 100% State Exchange (Line 24)
41555.301	Prior Federal Fiscal Year SNAP State Exchange - Federal	Costs associated with travel expenditures for meetings and conferences relating to the administration of the Food Stamps Program.	Direct to SNAP – 100% State Exchange (Line 24)
41631	Gearwar	Programmatic Contract and grant costs associated with Gearwar	Direct to Global Commitment Program
41642	MMIS DDI Staff	Staff work related to the development of the MMIS.	Direct to CMS-MMIS/MES-DDI (90%)
41774	T-MSIS Staff	Staff and operating expenses related to T-MSIS IAPD	Direct to T-MSIS IAPD (90%)
41777.101	Economic Services General Fund	Staff Salary , operating, direct and miscellaneous non-federal expenditures for the Economic Services Division.	Direct to General Fund
41777.998	General Fund Prior Quarter Adjustment	Various prior quarter adjustments related to General Fund expenditures, when needed.	Direct to General Fund
41779	VHC Operations Staff	Cost associated with VHC Maintenance and Operations related staff and operating expenses.	Quarterly VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP, VHC Sustainability, CHIP – Admin, Medicaid – Admin 50/50
44130	ARPA State Fiscal Recovery	Grant expenses related to State Fiscal Recovery Fund Programs	Direct to COVID ARPA State Fiscal Recovery Fund



Program Code	Program Name	Description	Allocation Method
44235	VT Gas Utility Eligibility	Contract and grant costs associated with the VT GAS Utility discount program.	Direct to VT Gas Utility Eligibility
44345	GMP Utility Eligibility	Contract and grant costs associate with GMP expenditures in administrative appropriation.	Direct to GMP Utility Eligibility

Organizational Unit 5: Economic Services Division (ESD): Application Document Processing Center (ADPC) & Business Application Support Unit (BASU)

The Application Document Processing Center (ADPC) collects and processes benefit applications and provides support to clients with benefit and application questions.

The Business Application Support Unit (BASU) provides systems support to divisions within DCF.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37717	IE HC 90/10 Staff	Staff costs and operating expenses related to Health Enterprise Integrated Eligibility DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37763	FEMA COVID 90/10	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37902	IEE Notices-Staff	Staff Expenses related to Customer Portal: Improv MABD Compl DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
40142	Water Assistance Program CAA - Admin	Salary and operating costs related to working on the Water Assistance Program associated with CAA	Direct to LIHEAP Water Assist. CAA Admin
40144	Water Assistance Program ARPA - Admin	Salary and operating costs related to working on the Water Assistance Program associated with ARPA	Direct to LIHEAP Water Assist. ARPA Admin
40350	Lifeline Program	Staff salaries Salary and operating costs associated with the federally mandated program, Lifeline. Lifeline is a phone service program dealing in landlines, cell phone and Q-link. ESD supports this program through the call center and ADPC unit.	Direct to Lifeline

Program Code	Program Name	Description	Allocation Method
40479	ACCESS Health Care	Salary, operating and C contractual costs associated with the support of Health Care data that is stored in the ACCESS system.	ACCESS Case Count between CHIP Admin and Medicaid Admin 50/50 (Line 49)
40495	BASU – ACCESS ESD	Salary and operating costs associated with supporting the ESD ACCESS Mainframe.	Case Count Across Economic Services (Duplicated) (TANF – Line 22c)
40497	BASU – VHC Health Care	Salary and operating costs associated with VHC maintenance and operations within BASU.	Quarterly VHC Enrollment for Eligibility Systems and Staffing (75%), CHIP, Designated State Health Programs (DSHP) and QHP
40500	ADPC General Fund	Staff Salary , operating, direct and miscellaneous non-federal expenditures within ADPC.	Direct to General Fund
40573	CCDF Coronavirus Response and Relief Supplemental Appropriations Act. (CRRSA) –Admin	Salary and operating costs related to working on the CCDF Coronavirus Response and Relief Supplemental Appropriations Act.	Direct to CCDF CRRSA
41202	BASU/ADPC Unit Director	Salary and operating cost for the BASU and ADPC Unit Director.	Total Salaries Across the ESD BASU and ADPC unit
41203	BASU Administration	Salary and operating cost associated with the Business Application Support Unit for administrative activities including general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holiday's, sick or any leave time.	Total Salaries Across the BASU unit
41204	ADPC DVHA (Non-VHC)	Staff salaries Salary and operating cost associated with ADPC that provides administrative support services for DVHA Non-VHC.	Quarterly Enrollment for Eligibility Systems and Staffing, Medicaid and CHIP
41206	Business Reply Envelopes (BRE) Expenses	Operating C costs for the Business Reply Envelop purchases and postage.	Quarterly VHC Enrollment for Eligibility Systems and Staffing (75%), CHIP, Designated State Health Programs (DSHP) and QHP

Program Code	Program Name	Description	Allocation Method
41207	Application Document Processing Center (ADPC) ESD Programs	Staff salaries Salary and operating costs associated with the ADPC that provides administrative support services for ESD programs.	Case Count Across Economic Services (Duplicated) (TANF – Line 22a)
41208	ADPC VHC Health Care	Staff salaries Salary and operating costs associated with the Application Document Processing Center that provides administrative support services for VHC Health Care.	Quarterly VHC Enrollment for Eligibility Systems and Staffing (75%), CHIP, Designated State Health Programs (DSHP) and QHP
41209	ADPC Administration	Staff salaries Salary and operating costs associated with the Application Document Processing Center that provides administrative support services for ESD programs and VHC Health Care.	Total Salaries Across the ADPC (not including fringe)
41211	Economic Services Deputy Commissioner, Administrative Services Director, Operations Director and Support Staff	Responsible Salary and operating costs for overseeing all of the Economic Services Division activities, including Support Staff that provide training and administrative support for all Economic Services programs. Costs associated with the Process and Performance, Quality Control and Fraud Units, which focus on data and policy analysis and case reviews for all Economic Services programs, are also coded here. Supports the Economic Services Division with a Business Applications Support Unit (BASU), which liaisons between ESD business teams and ASD to ensure all systems, particularly ACCESS and VHC, are in proper working order and that cases get fixed in a timely manner so that Vermonters receive their benefits appropriately. All costs associated with the Economics Services Deputy Commissioner's Office and staff are coded here.	Total Salaries Across Economic Services (including field staff, not including fringe)

Program Code	Program Name	Description	Allocation Method
41219	ADPC Utility Eligibility	Salary and Operating costs associated with the administration of the Utility Eligibility program for GMP & VT Gas.	Across Utility Eligibility Program
41319	ESD Operating Costs-Eligible for SNAP Bonus Award	Tracking of staff salaries Salary and operating costs associated with the Economic Services Division, which are eligible for SNAP Bonus funding through approved spending plans.	Total Salaries Across Economic Services (including field staff, not including fringe)
44235	VT Gas Utility Eligibility	Contract and grant costs associated with the VT GAS Utility discount program.	Direct to VT Gas Utility Eligibility
44345	GMP Utility Eligibility	Contract and grant costs associated with GMP expenditures in administrative appropriation	Direct to GMP Utility Eligibility

Organizational Unit 6: Economic Services Division (ESD): Fuel Administration

The Fuel Administration unit manages the Low Income Home Energy Assistance Program (LIHEAP).

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
40140	LIHEAP ARPA—Admin	State Salary and operating costs and Sub-Grantee administrative costs related to working on LIHEAP ARPA	Direct to LIHEAP ARPA Admin
40142	Water Assistance Program CAA - Admin	Salary and operating costs related to working on the Water Assistance Program associated with CAA	Direct to LIHEAP Water Assist. CAA Admin
40144	Water Assistance Program ARPA—Admin	Salary and operating costs related to working on the Water Assistance Program associated with ARPA	Direct to LIHEAP Water Assist. ARPA Admin
40500	Economic Services General Fund	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Economic Services.	Direct to General Fund
41185	Financial Eligibility Specialists/Interviewers/Call Center Agents	Staff salaries Salary and operating costs associated with District office personnel who interview and input data on new applications to establish eligibility and determine continuing eligibility of clients by review of applications, interviews, correspondence, and other sources for the TANF, LIHEAP, Medicaid – Admin 50/50, General Fund, AABD, and SNAP programs. Benefit Programs Specialists (BPS) participate in an RMTS.	Quarterly Results of the Economic Assistance BPS RMTS
41210	LIHEAP Benefits Program Staff	Staff salaries Salary and operating costs associated with running the Home Heating Program.	Direct to Home Heating Program/LIHEAP Admin
41212	Benefit Programs Administrator	Staff salaries Salary and operating costs associated with supervising Home Heating Staff, Benefit Programs Support Staff and Systems Operations – Specialists.	Direct to Home Heating Program/LIHEAP Admin

Program Code	Program Name	Description	Allocation Method
41218	Fuel Utility Eligibility	Salary and Operating costs associated with the administration of the Utility Eligibility program for GMP & VT Gas.	Across Utility Eligibility Program
41300	Home Heating General Administration	General administrative Salary and operating costs to be direct charged to Home Heating, including but not limited to specific project related expenditures to be direct charges are coded here.	Direct to Home Heating Program/LIHEAP Admin
41319	ESD Operating Costs – Eligible for SNAP Bonus Award	Tracking of staff salaries Salary and operating costs associated with the Economic Services Division, which are eligible for SNAP Bonus funding through approved spending plans.	Total Salaries Across Economic Services (including field staff not including fringe)
41517	LIHEAP Infrastructure - Grants	Contract and grant cost of assistance to families using the LIHEAP Infrastructure grant. These expenses are processed through grant agreements.	Direct to LIHEAP Infrastructure Program
41777.101	Economic Services General Fund	Staff Salary , operating, direct and miscellaneous non-federal expenditures for the Economic Services Division.	Direct to General Fund
44235	VT Gas-Utility Eligibility	Contract and grant costs associated with the VT GAS Utility discount program.	Direct to VT Gas Utility Eligibility
44345	GMP Utility Eligibility	Contract and grant costs associated with GMP expenditures in administrative appropriation	Direct to GMP Utility Eligibility
44355	Utility Eligibility	Operating costs associated with the administration of the Utility Eligibility program for GMP & VT Gas.	Across Utility Eligibility Program

Organizational Unit 7: Economic Services Division (ESD): District Offices

The Economic Services Division (ESD) District Offices administer the 3Squares Program (SNAP program), Welfare-to-Work (Reach Up), Home Heating Assistance, General and Emergency Assistance, the Essential Person program (AABD), Global Commitment, Medicaid - Admin 50/50, and Children's Health Insurance Program (CHIP).

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37746	COVID FEMA PA Mgt Costs	Costs associated with FEMA Public Assistance Management Costs for the COVID Disaster.	Direct to COVID Response
37763	FEMA COVID 90/10	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37820	Rapid Re-Housing Project	Staff costs Salary and operating expenses related to Care Coordination Transitional Housing Resource Teams (CCTHRTs). The CCTHRTs work with 1,500 households currently in the Transitional Housing Program funded by ERAP to collect data, identify resource needs and gaps, work	Direct to Rapid Re-Housing
40000	Location Costs – Brattleboro District Office	Location costs, such as land, building and/or rental fees, at the Brattleboro District Office.	Quarterly employee count across Brattleboro district office staff.
40001	Location Costs – Barre District Office	Location costs, such as land, building and/or rental fees, at the Barre District Office.	Quarterly employee count across Barre district office staff.
40002	Location Costs – St. Albans District Office	Location costs, such as land, building and/or rental fees, at the St. Albans District Office.	Quarterly employee count across St. Albans district office staff.
40003	Location Costs – Burlington District Office	Location costs, such as land, building and/or rental fees, at the Burlington District Office.	Quarterly employee count across Burlington district office staff.

Program Code	Program Name	Description	Allocation Method
40004	Location Costs – Rutland District Office	Location costs, such as land, building and/or rental fees, at the Rutland District Office.	Quarterly employee count across Rutland district office staff.
40005	Location Costs – Springfield District Office	Location costs, such as land, building and/or rental fees, at the Springfield District Office.	Quarterly employee count across Springfield district office staff.
40006	Location Costs – Morrisville District Office	Location costs, such as land, building and/or rental fees, at the Morrisville District Office.	Quarterly employee count across Morrisville district office staff.
40008	Location Costs – Newport District Office	Location costs, such as land, building and/or rental fees, at the Newport District Office.	Quarterly employee count across Newport district office staff.
40009	Location Costs – Bennington District Office	Location costs, such as land, building and/or rental fees, at the Bennington District Office.	Quarterly employee count across Bennington district office staff.
40012	Location Costs – Hartford District Office	Location costs, such as land, building and/or rental fees, at the Hartford District Office.	Quarterly employee count across Hartford district office staff.
40013	Location Costs – St. Johnsbury District Office	Location costs, such as land, building and/or rental fees, at the St. Johnsbury District Office.	Quarterly employee count across St. Johnsbury district office staff.
40014	Location Costs – Middlebury District Office	Location costs, such as land, building and/or rental fees, at the Middlebury District Office.	Total Salaries Across Field Staff (within Economic Services, not including fringe)
40251	GA Bill Payers	Salary and operating costs to process hotel/motel bills in GA	Percent of Hotel/Motel Bills Paid
40258	Emergency Rental Assistance 2 (ERAP 2) – GA Emergency/Transitional Housing - Admin	Salary and operating costs associated with the Emergency Rental Assistance 2, GA Emergency and Transitional Housing program	Direct to Emergency Rental Assistance Admin 2
40259	Emergency Rental Assistance 2 (ERAP 2) – GA Emergency/Transitional Housing - Benefits	Programmatic Costs associated with the Emergency Rental Assistance 2, GA Emergency and Transitional Housing program	Direct to Emergency Rental Assistance Program 2
40263	BPS -Emergency Rental Assistance 2 - Administration	Personal services and operating expenses for GA housing dedicated BPS employees	Direct to Emergency Rental Assistance 2
40264	RUCM -Emergency Rental Assistance 2 - Administration	Personal services and operating expenses for the Emergency Rental Assistance program	Direct to Emergency Rental Assistance 2

Program Code	Program Name	Description	Allocation Method
40266	RUSup -Emergency Rental Assistance 2 - Administration	Personal services and operating expenses for the Emergency Rental Assistance program	Direct to Emergency Rental Assistance 2
40458	Emergency Rental Assistance (ERAP1) - GA Emergency/Transitional Housing - Admin	Salary and operating costs related to the GA Emergency/Transitional Housing	Direct to Emergency Rental Assistance Admin
40459	Emergency Rental Assistance (ERAP) - GA Emergency/Transitional Housing - Benefits	Programmatic Costs associated with the Emergency Rental Assistance 1, GA Emergency and Transitional Housing program	Direct to Emergency Rental Assistance Program
40500	Economic Services General Fund	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Economic Services.	Direct to General Fund
40900	Interdepartmental Transfers	Salaries, contractual, grant and operating costs associated with interdepartmental agreements.	Direct to IDT
41141	Long Term Care	Staff salaries Salary and operating costs associated with processing long term care eligibility, including Operations and Quality Assurance staff.	Direct to Medicaid – Admin 50/50 Line 49
41155	Reach Up (RU) Operations	Staff salaries Salary and operating costs associated with the Welfare-to-Work Director and staff who administer the Reach Up programs, including the case management and financial assistance components of Reach Up. The Director acts as project manager for such endeavors as state welfare reform, TANF reauthorization, and program redesign.	Economic Case Count Across Reach Up (TANF and General Fund) (TANF – Line 22b)
41171	Quality Assurance and Reach Up Claims Establishment	Staff salaries Salary and operating cost associated with claims establishment for dual-program cases, found as the result of quality assurance activities.	Percentage Direct to SNAP – Certified (Line 1) and Economic Case Count Across Reach Up (TANF and General Fund) TANF – Line 22a
41172	Quality Control and Reach Up Claims Establishment	Staff salaries Salary and operating cost associated with claims establishment for dual-program cases, found as the result of quality control activities.	Percentage Direct to SNAP – Quality Control (Line 3) and Economic Case Count Across Reach Up (TANF and General Fund) TANF - Line 22a

Program Code	Program Name	Description	Allocation Method
41173	Fraud and Reach Up Claims Establishment	Staff salaries Salary and operating cost associated with claims establishment for dual-program cases, found as the result of fraud investigation activities.	Percentage Direct to SNAP – Fraud Control (Line 5) and Economic Case Count Across Reach Up (TANF and General Fund) TANF - Line 22a
41174	Fraud Control Claims Establishment	Staff salaries Salary and operating cost associated with claims establishment for cases found as the result of fraud investigation activities.	Direct to SNAP – Fraud Control (Line 5)
41176	SNAP Eligibility Work	Staff salaries Salary and operating costs associated with district office personnel who interview and input data on applications to establish eligibility and determine continuing eligibility of clients by review of applications, interviews, correspondence, and other sources for the SNAP Program.	Direct to SNAP – Certified (Line 1)
41177	Reach Up Claims Establishment	Staff salaries Salary and operating cost associated with claims establishment for Reach Up program cases, found as the result of investigation activities.	Economic Case Count Across Reach Up (TANF and General Fund) (TANF – Line 22a)
41179	Claims Establishment SNAP Mandated Quality Control	Claims Establishment s Salaries , operating and travel costs associated with mandated SNAP quality control functions, involving 3Squares. This includes detailed analysis of sampled cases to ensure actions are valid, analyzing delivery and payment system for potential problems and recommending improvements.	Direct to SNAP – Quality Control (Line 3)
41185	Financial Eligibility Specialists/Interviewers/Call Center Agents	Staff salaries Salary and operating costs associated with District office personnel who interview and input data on new applications to establish eligibility and determine continuing eligibility of clients by review of applications, interviews, correspondence, and other sources for the TANF, LIHEAP, Medicaid – Admin 50/50, General Fund, AABD, and SNAP programs. Benefit Programs Specialists (BPS) participate in an RMTS.	Quarterly Results of the Economic Assistance BPS RMTS

Program Code	Program Name	Description	Allocation Method
41190	Regional Managers/Economic Resource System & Economic Services Supervisors	Staff salaries Salary and operating costs associated with District office supervisory personnel, who plan, assign, and review the work of eligibility specialists.	Quarterly Results of the Economic Assistance BPS RMTS
41200	Economic Services District Directors and Support Staff	Staff salaries Salary and operating costs associated with District office directors who manage the day-to-day operations of welfare district offices. District Directors are responsible for implementation of all assigned welfare programs according to Federal and State regulations and procedures. This Cost center includes Case Aides and supporting clerical staff.	Total Salaries Across Field Staff (within Economic Services, not including fringe)
41232	GA Non-Congregate Housing Administration	Salary and operating costs related to the GA non-congregate housing program	Direct to Non-Congregate Housing
41275	Fraud Investigator	Salary and operating costs associated with Fraud Investigators, and Staff investigate possible client fraud in all ESD programs and assists attorney general and state attorney offices in preparation and prosecution of civil and criminal cases. All costs associated with Fraud Investigators are coded here.	Quarterly Percentage of Fraud Investigations (TANF – Line 22a)
41280	Reach Up Case Management	Staff salaries Salary and operating costs associated with Reach Up Case Management. Reach Up Case Managers provide support services, counseling and job search assistance to clients seeking employment opportunities.	Household Count by Funding Sources (TANF – Line 22b)
41282	Reach Up Employment & Training Case Management	Staff salaries Salary and operating costs associated with Employment & Training and ICAN Case Management. Reach Up Case Managers provide support services, counseling and job search assistance to clients seeking employment opportunities.	Direct to SNAP - E&T 50% Grant Duals (Line 12d)



Program Code	Program Name	Description	Allocation Method
41285	Reach Up Case Manager Supervisors	Staff salaries Salary and operating costs associated with District office supervisory personnel, who plan, assign, and review the work of social workers for Reach Up Case Management.	Total Salaries Across Reach Up Case Managers and Reach Up E&T Case Managers
41319	ESD Operating Costs – Eligible for SNAP Bonus Award	Tracking of staff salaries Salary and operating costs associated with the Economic Services Division, which are eligible for SNAP Bonus funding through approved spending plans.	Total Salaries Across Economic Services (including field staff, not including fringe)

Organizational Unit 8: Family Services Division (FSD) Central Office

The Division of Family Services (FSD) Central Office oversees juvenile justice services, including the Secure Residential Treatment facility and administers child welfare services, including foster care and adoptive services. All the Title IV-E allowable courses are in the approved Title IV-B Annual Progress & Services Report (APSR). For further information on allocations for the RMTS, refer to the most recent submission of the funding matrix.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37515	Balanced and Restorative Justice	Salary and operating costs associated with Balanced and Restorative Justice.	Direct to General Fund
37675	Access and Visitation	Contractual and grant costs associated with Access and Visitation Program which provides non-custodial parents with access and visitation to their children.	Direct to Title IV-D -Access and Visitation
37676	Access and Visitation - Administration	Administration Salary and operating costs for the Access and Visitation Program which provides non-custodial parents with access & visitation to their children.	Direct to Title IV-D -Access and Visitation
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37763	FEMA COVID 90/10	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
40016	Social Workers Case Aides – Temporary Employees	Salary and operating costs of for temporary Case aide staff providing direct services to child welfare clients including case management, child abuse/neglect investigations, and eligibility determination. The Program being charged are State Funds, TANF, TCM (GC) and Title IV-E.	Quarterly results of Family Services Time Study (TANF – Line 8a)
40019	Substance Misuse	Contractual, grant and operating costs related to the Lund substance misuse screening and case management services.	Investments (STC-79) - Lund Substance Abuse Screening & Referral



Program Code	Program Name	Description	Allocation Method
40021	Special Response Team (SRT)	Salary and operating cost for the Special Response Team. These staff will be trained, and deployed to supervise and care for High-End System of Care youth in DCF custody in a variety of settings.	Direct to Specialized Response
40023	Centralized Intake and Emergency Services Admin	Administrative and general Salary and operating cost related to Centralized Intake and Emergency Services employees.	Total Salaries across Centralized Intake and Emergency Services
40025	Centralized Intake Unit	Salary and operating costs for social workers in centralized intake receive and document calls from mandated reporters and other citizens who are concerned that a child is being abused or neglected. Supervisory staff make the initial decision about whether to assign a district office social worker to conduct an assessment.	Direct to TANF Non -Assistance Under Prior Law, Child Welfare Services (Line 8a)
40026	Centralized Intake Unit - Temporary Employees	Salaries Salary and operating cost associated with Temporary Employees in the Centralized Intake Unit. Social workers in centralized intake receive and document calls from mandated reporters and other citizens who are concerned that a child is being abused or neglected. Supervisory staff make the initial decision about whether to assign a district office social worker to conduct an assessment.	Direct to TANF Non -Assistance Under Prior Law, Child Welfare Services (Line 8a)
40036	Families First Prevention Services Act - Central Office Staff	Salary and operating costs related to working on prevention activities in accordance with FFPSA guidelines.	Direct to Title IV-E - PSGP Prevention Services Administrative Costs - Prevention Planning and Agency Management (Line 40)
40037	Families First Prevention Services Act - Adolescent Services Unit	Salary and operating costs related to working on prevention activities in accordance with FFPSA guidelines.	Direct to Title IV-E - PSGP Prevention Services Administrative Costs - Prevention Planning and Agency Management (Line 40)

Program Code	Program Name	Description	Allocation Method
40038	Families First Prevention Services Act - Policy & Planning Unit	Salary and operating costs related to working on prevention activities in accordance with FFPSA guidelines.	Direct to Title IV-E - PSGP Prevention Services Administrative Costs - Prevention Planning and Agency Management (Line 40)
40039	Families First Prevention Services Act - Quality Assurance	Salary and operating costs related to working on prevention activities in accordance with FFPSA guidelines.	Direct to Title IV-E - PSGP Prevention Services Administrative Costs - Prevention Planning and Agency Management (Line 40)
40040	Adoption & Guardianship Services	Salary and operating costs related to Adoption and guardianship subsidy programs, including post-adoption services.	Title IV-E Adoption Assistance Rate and Title IV-E Guardianship Rate
40041	Adoption & Guardianship Services - Temporary Employees	Salaries Salary and operating cost associated with Temporary Employees in the Adoption & Guardianship Unit. The Adoption Unit manages all aspects of the adoption and guardianship subsidy programs, including post-adoption services.	Title IV-E Adoption Assistance Rate and Title IV-E Guardianship Rate
40042	Families First Prevention Services Act - Policy & Operations	Salary and operating costs related to working on prevention activities in accordance with FFPSA guidelines.	Direct to Title IV-E - PSGP Prevention Services Administrative Costs - Prevention Planning and Agency Management (Line 40)
40052	Policy & Operations Administrative	Administrative activities including Salary and operating costs associated with general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holiday's, sick or any leave time.	Total salaries across the Policy & Operations unit less Title IV-E Training (Enhanced)
40053	Policy & Operations Districts	Activities Salary and operating costs related to districts, providing supervision and oversight, consultations on child safety, and policy development and practice.	Total Salaries-Across Family Services Field Staff (not including fringe)
40054	Policy & Operations Statewide Workgroup	Activities Salary and operating costs related to statewide internal or external workgroups and meetings.	Total Salaries-Across Family Services Field Staff (not including fringe)

Program Code	Program Name	Description	Allocation Method
40055	Policy & Operations IV-E Training Enhanced	Salary and operating costs related to IV-E trainings related to for eligibility, fair hearings, rate setting, referral of services, placement, case reviews and management etc.	Title IV-E Foster Care Eligibility Rate (Line 15) Enhanced
40056	Policy & Operations IV-E Training	Salary and operating costs related to IV-E trainings related to for state personnel policies, job performance skills, first aid or safety training, and other team building or ethics trainings etc.	Title IV-E Foster Care Eligibility Rate (Line 7)
40057	Policy & Operations Non-IV-E Training	Salary and operating costs for Unit trainings for activities that are not Title IV-E eligible.	Direct to General Fund
40058	Policy & Operations CAPTA Admin	Salary and operating costs for activities related to Policy and Planning for programs within the Family Services Division.	Direct to CAPTA
40059	JJU District Wide Support	Salary and operating costs in support of FSD field staff.	Total Salaries – Across Family Services Field Staff (not including fringe)
40060	Emergency Services Program	Salary and operating costs for E mergency services during times that a district office is not open, via an 800 number hot line staffed with social workers who attempt to resolve crises over the phone, using foster parents, sheriffs, and other community resources to manage particular situations. The Emergency Services Unit also takes report of alleged child abuse and neglect.	Direct to General Fund
40061	RLSI District SW Support	Salary and operating costs for S tand by support for social workers providing direct services to child welfare clients including case management, child abuse/neglect investigations, and eligibility determination. The Program being charged are State Funds, TANF, TCM (GC) and Title IV-E.	Quarterly results of Family Services Time Study (TANF – Line 8a)

Program Code	Program Name	Description	Allocation Method
40062	Emergency Services Program - Temporary Staff	Salary and operating costs for emergency services during times that a district office is not open via an 800 number hot line staffed with social workers who attempt to resolve crises over the phone, using foster parents, sheriffs, and other community resources to manage particular situations. The Emergency Services Unit also takes report of alleged child abuse and neglect.	Direct to General Fund
40063	Residential Licensing and Special Investigations Unit (RLSI) Administrative Staff	Salary and operating costs for the supervisors and administrative staff of the Residential Licensing and Special Investigations Unit (RLSI).	Total salaries across the Residential Licensing & Special Investigations Unit (not including fringe)
40064	Residential Licensing and Special Investigations Unit (RLSI) & System of Care (SOC) Policy & Operations Manager	Salary and operating costs for the RLSI (Residential Licensing & Special Investigation) & SOC (System of Care) Units.	Total salaries across the Residential Licensing & Special Investigations Unit, System of Care Unit, and Domestic Violence Unit (not including fringe)
40068	RLSI Special Investigations	Salary and operating cost related to investigations of child abuse and neglect in all facilities regulated by the department.	Direct to TANF Non – Assistance Under Prior Law, Child Welfare Services (Line 8a)
40069	RLSI Residential and Foster Care Licensing	Salary and operating costs related to licensing foster homes and residential programs.	Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund
40075	Family Services Deputy Commissioner's Office	Salary and operating costs associated with the administration of the Division, including activities related to Planning policy and Quality Assurance.	Total Salaries Across Family Services (including Field Staff, not including fringe)
40076	Family Services Deputy Commissioner's Office - Temporary Employees	Salary and operating costs associated with Temporary Employees related to the administration of the Division, including activities related to Planning policy and Quality Assurance.	Total Salaries Across Family Services (including Field Staff, not including fringe)
40077	FSD Agreement Management Specialists	Salary and operating costs associated with the coordination of writing and managing FSD Agreements.	Quarterly count of FSD Agreements

Program Code	Program Name	Description	Allocation Method
40078	FSD Agreement Team Support	Salary and operating costs used for administrative activities including general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holiday's, sick or any leave time.	Total Salaries - Across Family Services Agreement Specialists Unit
40079	JJU Community Wide Support	Salary and operating costs for division wide support including Legislative activities and general division wide activities.	Total Salaries Across Family Services (including Field Staff, not including fringe)
40081	FSD Federal Program Administrator RMTS	Salary and operating costs associated with the coordination and review of the FSD RMTS.	Quarterly Results of Family Services Time Study (TANF - Line 22a)
40083	System of Care Administrative Staff	Administrative activities including Salary and operating costs related to general time receiving or providing supervision, staff meetings, breaks, completing time reports/expense accounts, short breaks, and travel not related to training or any other activity. The System of Care Unit oversees the family-based system of care, which includes foster care, kinship care, adoption/guardianship, and contracted post-permanency services.	Total Salaries Across System of Care Unit
40084	System of Care Sex Trafficking Prevention	Salary and operating costs related to D developing and implementing policies, documenting records, conduct screenings and/or determining services for victims related to sex trafficking.	Direct to Title IV-E - FC Sex Trafficking Admin (Line 10c)
40085	Revenue Enhancement Unit Manager	Salary and operating costs related to the Unit Manager, overseeing the Revenue Enhancement Team, Agreement Unit, and Federal Programs Administrator. The Revenue Enhancement Unit collaborates with the DCF Grants and Contracts unit to prepare and monitor all grants and contracts for FSD.	Total salaries across REU Unit



Program Code	Program Name	Description	Allocation Method
40086	Foster Parent Retention & Recruitment - Temporary Employees	Salary and operating costs related to the System of Care Foster Parent Retention & Recruitment Temporary Staff. The System of Care Unit oversees the family-based system of care, which includes foster care, kinship care, adoption/guardianship, and contracted post permanency services.	Title IV-E Foster Care Eligibility Rate
40087	Foster Care Manager	Salary and operating costs related to the System of Care Foster Parent Retention & Recruitment Staff. The System of Care Unit oversees the family- based system of care, which includes foster care, kinship care, adoption/guardianship, and contracted post permanency services.	Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund
40088	ICPC & ICJ Staff	Salary and operating costs related to the System of Care and ICPC & ICJ staff. The System of Care Unit oversees the family-based system of care, which includes foster care, kinship care, adoption/guardianship, and contracted post-permanency services.	Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund
40089	Non-Child Welfare Cases	Salary and operating costs used for Administrative activities spent on case for children that are not in state custody. These activities include general time spent in staff meetings, breaks, completing time reports/expense accounts, short breaks, and travel not related to training or any other activity.	Direct to General Fund
40120	Specialized Services Unit Administrative	Salary and operating costs used for Administrative activities including general time receiving or providing supervision, staff meetings, Rate Setting, SIT, pre-authorization and payments, breaks, completing time reports/expense accounts, travel not related to training or any other activity, holiday's, sick or any leave time.	Total Salaries Across Family Services Specialized Services Unit



Program Code	Program Name	Description	Allocation Method
40121	Specialized Services Unit Development - in-state and out-state	Salary and operating costs related to System of care development, quality assurance, and contracting for in-state and out-state programs.	Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund
40122	Residential Care Case Review Committee & Treatment Specialized Services Unit Case Review Committee & Treatment	Salary and operating costs related to Case Review Committee meetings and other treatment.	Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 5), Medicaid-Admin 50/50 and General Fund
40123	Residential Care Court Activities-Specialized Services Unit Court Activities	Salary and operating costs related to court testimonies.	Title IV-E Foster Care Eligibility Rate (Line 5)
40125	Specialized Services Unit Secure Residential Treatment	Salary and operating costs related to admission, discharge, treatment, and fair hearings for Secure Residential Treatment.	Direct to Secure Residential Treatment
40126	Specialized Services Unit Consultations	Salary and operating costs related to consultations with district offices including Utilization Reviews.	Title IV-E Foster Care Eligibility Rate (Line 5)
40129	Policy & Planning CAPTA Admin	Salary and operating costs for activities related to Policy and Planning for programs within the Family Services Division.	Direct to CAPTA
40130	FSD Director of Operations	Salary and operating costs for the FSD Director of Operations, overseeing the Central Office Operations units including: System of Care Unit, Residential Licensing and Special Investigations Unit, Domestic Violence Unit, Policy & Operations Unit Specialized Services Unit, and Centralized Intake and Emergency Services Unit.	Total Salaries - Across Family Services Central Office Operations
40131	REU Team Support	Contractual. Salary and operating costs related to the FSD REU Admin Service Coordinator.	Total Salaries across REU Team
40132	REU Foster Care Case Work	Salary and operating costs associated with Foster Care Case Work including Foster Care Expense Reporting, Foster Care damage claims, medical payments, and other related activities.	Title IV-E Foster Care Eligibility Rate (Line 7)



Program Code	Program Name	Description	Allocation Method
40133	REU Family Finding - In Custody	Salary and operating costs associated with the coordination of genetic testing related to custody cases.	Title IV-E Foster Care Eligibility Rate (Line 5)
40134	REU Family Finding - Non-Custody	Salary and operating costs associated with the coordination of genetic testing related to non-custody cases.	Direct to General Fund
40135	REU Social Security	Salary and operating costs associated with the coordination of SSI benefits including the Representative Payee Report.	Direct to General Fund
40136	REU Child Support	Salary and operating costs associated with the coordination of genetic testing related to child support activities.	Direct to General Fund
40137	REU Caregiver Responsibility Forms	Salary and operating costs associated with compiling and completing the Caregiver Responsibility Forms.	Title IV-E Foster Care Eligibility Rate (Line 7)
40138	REU IT Development	Salary and operating costs associated with IT development testing of the SSMIS system.	Title IV-E Foster Care Eligibility Rate (Line 11b)
40139	REU Administration	Salary and operating costs used for administrative activities including general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holiday's, sick or any leave time.	Total Salaries across REU team (Less Caregiver Responsibility & IT Development)
40147	CAPTA ARPA - Grants	Contract and grant costs associated with the Child Abuse Prevention and Treatment Act ARPA	Direct to CAPTA ARPA
40150	IV-B Part II CAA Marylee Allen PSSF	Contract and grant costs associated with the Marylee Allen PSSF grant	Direct to IV-B Part II CAA Marylee Allen PSSF
40161	CBCAP ARPA - Grants	Programmatic Contract and grant costs associated with CBCAP ARPA.	Direct to CBCAP ARPA
40166	Adolescent Services Unit Director	Salary and operating cost for the Adolescent Services Unit Director.	Total Salaries across Adolescent Services Unit
40167	Policy & Planning Unit Director	Salary and operating cost for the Policy & Planning Unit Director.	Total Salaries across the Policy & Planning Unit

Program Code	Program Name	Description	Allocation Method
40168	QA IV-E Qualitative Case Review	Salary and operating cost associated with the administration of a qualitative case review system, activities include preparing for care reviews, on-site review of cases, and post review reporting.	Title IV-E Foster Care Eligibility Rate (Line 5)
40169	JJU 8-Day Hearing	This code is used for s Salary and operating costs related to Secure Residential Treatment 8-Day Hearings.	Direct to Secure Residential Treatment
40170	JJU JJDP - Administration	Contractual. Salary and operating costs related to the Youth Justice Delinquency Prevention Program.	Direct to Juvenile Justice Delinquency Prevention (JJDP)
40171	QA Reporting	Salary and operating costs associated with completing additional FSD State reports.	Direct to General Fund
40172	QA Adoption and Foster Care Analysis and Reporting System (AFCARS)	Salary and operating costs associated with compiling and completing information for the Adoption and Foster Care Analysis and Reporting System (AFCARS) report.	Tile IV-E Caseload Count
40173	QA Supporting FSD Systems	Salary and operating costs related to the SSMIS, FSDNet systems, CCWIS Committee and Data Governances & policies across AHS.	Total Salaries Across Family Services Division Operational Staff Using the System (not including fringe) (including Social Workers, Centralized Intake Staff, and Residential Licensing Staff)
40174	QA Child Protection Reporting	Salary and operating costs associated with compiling and completing the legislatively mandated Child Protection Report.	Direct to General Fund
40176	QA Unit IV-E Training	Salary and operating costs for IV-E trainings related to state personnel policies, job performance skills, first aid or safety training, and other team building or ethics trainings etc.	Title IV-E Foster Care Eligibility Rate (Line 7)
40177	QA Title IV-E Independent Living (Chafee) - Administration	Salary and operating costs associated with administration of Independent Living program.	Direct to Title IV-E Independent Living
40178	QA Child Abuse Prevention and Treatment Act (CAPTA) Administration	Salary and operating costs associated with the Child Abuse Prevention and Treatment Act (CAPTA).	Direct to CAPTA Grant



Program Code	Program Name	Description	Allocation Method
40179	Quality Assurance Unit Administration	Salary and operating costs for administrative activities including general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holiday's, sick or any leave time.	Total Salaries across FSD Quality Assurance team
40181	Adolescent Services Unit Administration	Salary and operating costs for Administrative activities including general time receiving supervision, staff meetings, breaks, completing time reports/expense accounts, and travel not related to training or any other activity, holidays, sick or any leave time.	Total Salaries across Adolescent Services staff
40182	JJU IV-E Training Enhanced	Salary and operating costs for related to IV-E trainings related to for eligibility, fair hearings, rate setting, referral of services, placement, case reviews and management etc.	Title IV-E Foster Care Eligibility Rate (Line 15) Enhanced
40183	JJU IV-E Training	Salary and operating costs for IV-E trainings related to state personnel policies, job performance skills, first aid or safety training, and other team building or ethics trainings etc.	Title IV-E Foster Care Eligibility Rate (Line 7)
40184	JJU Non-IV-E Training	Salary and operating costs for unit trainings for activities that are not Title IV-E eligible.	Direct to General Fund
40185	JJU Mentor VT Program	Salary and operating costs associated with the Mentor Vermont Program.	Direct to General Fund
40186	JJU Adolescent Case Consultant	Salary and operating costs related to consultations with adolescent case consultations.	Title IV-E Foster Care Eligibility Rate (Line 5)
40188	JJU Title IV-E Independent Living (Chafee) - Administration	Salary and operating costs associated with administration of Independent Living program.	Cost of Independent Living Program
40189	JJU Title IV-E Educational Training Vouchers (ETV) – Administration	Salary and operating costs associated with Title IV-E Educational Training grant – ETV program	Cost of Title IV-E ETV Program



Program Code	Program Name	Description	Allocation Method
40190	JJU Compass Administration	Salary and operating costs associated with the Compass.	Direct to Global Commitment - Admin 50/50
40191	JJU Prison Rape Elimination Act (PREA) - Administration	Salary and operating costs associated with the Prison Rape Elimination Act (PREA).	Direct to General Fund
40192	JJU Youth Assessment and Screening Instrument (YASI) - Administration	Salary and operating costs associated with the maintenance of the Youth Assessment and Screen Instrument (YASI) system.	Quarterly results of Family Services Time Study (TANF – Line 22c)
40193	Policy & Planning Foster Care Policy	Salary and operating costs for activities only related to policy and planning for the Foster Care program.	Title IV-E Foster Care Eligibility Rate (Line 7)
40194	Policy & Planning Adoption Policy	Salary and operating costs for activities only related to policy and planning for the Adoption Assistance program.	Title IV-E Adoption Assistance Rate and Title IV-E Guardianship Rate
40195	FSD Policy & Planning	Salary and operating costs for activities related to Policy and Planning for programs within the Family Services Division.	Total Salaries across the QA team (less Trainings and Admin)
40196	Policy & Planning IV-E Training Enhanced	This code is used for Salary and operating costs related to IV-E trainings related to for eligibility, fair hearings, rate setting, referral of services, placement, case reviews and management etc.	Title IV-E Foster Care Eligibility Rate (Line 15) - Enhanced
40197	Policy & Planning IV-E Training	This code is used for Salary and operating costs related to IV-E trainings related to for state personnel policies, job performance skills, first aid or safety training, and other team building or ethics trainings etc.	Title IV-E Foster Care Eligibility Rate (Line 7)
40198	Policy & Planning Non-IV-E Training	Salary and operating costs related to Unit trainings for activities that are not Title IV-E eligible.	Direct to General Fund
40199	Policy & Planning Human Trafficking Prevention	Salary and operating costs for developing and implementing policies, documenting records, conduct screenings and/or determining services for victims related to sex trafficking.	Direct to Title IV-E - FC Sex Trafficking Admin (Line 10c)

Program Code	Program Name	Description	Allocation Method
40200	Secure Residential Treatment - Admin	Personal services Salary and operating expenses directly associated with the operation of the Secure Residential Treatment.	Direct to Secure Residential Treatment
40400	FSD-Aet-1	Sexual Violence and Abuse Prevention activity per S.13	Direct to General Fund
40405	Comprehensive Child Welfare Information Services (CCWIS) State Funded	Contractual and operating costs associated with the planning of the Comprehensive Child Welfare Information System (CCWIS).	Direct to General Fund
40420	Extended Foster Care Support	Non-IV-E cost associated with extending foster care support past the age of 18.	Direct to General Fund
40439	Youth Justice Services-Council Costs (SAG Only)	Operating C cost associated with the Juvenile Justice Delinquency Prevention Grant Youth Justice Services Council	Direct to Juvenile Justice Delinquency Prevention (JJDP) Program
40440.102	Youth Justice Services	Salary and operating costs associated with the Youth Justice Delinquency Prevention Program.	Direct to Juvenile Justice Delinquency Prevention (JJDP)
40440.202	Youth Justice Services Grant	Program Contract and grant costs associated with the Federal JJDP Grant.	Direct to Juvenile Justice Delinquency Prevention (JJDP) Program
40444	Youth Justice Services Temporary Employees	Salary and operating costs associated with Temporary Employees working with the Youth Justice Delinquency Prevention Program.	Direct to Juvenile Justice Delinquency Prevention (JJDP) Program
40445	JJDP Mentoring Grant	Salary and Operating costs associated with the Federal JJDP Mentoring Grant.	Direct to JJDP Mentoring Grant
40446	JJDP Mentoring Grant	Program Contract and grant costs associated with the Federal JJDP Mentoring Grant.	Direct to JJDP Mentoring Grant
40476	Youth Assessment and Screening Instrument (YASI)	Contractual and operating costs associated with the maintenance	Quarterly results of Family Services Time Study (TANF – Line 22c)
40477	Comprehensive Child Welfare Information System (CCWIS)	Salary and operating costs associated with the planning of the Comprehensive Child Welfare Information System (CCWIS).	Direct to Title IV-E – FC CCWIS Project developmental costs using CCWIS cost allocation – APD required (Line 13a)



Program Code	Program Name	Description	Allocation Method
40500	Family Services General Fund	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Family Services.	Direct to General Fund
40502	Nurturing Parent Program	Contract and grant costs related to E ducation programs that teach at-risk parents how to understand their children's developmental needs and behaviors, positively communicate with them and manage stress to create health, nurturing homes.	Direct to Investments (STC-79) – Prevent Child Abuse Vermont: Nurturing Parent (34)
40503	Lamoille Valley Community Justice Project	Contract and grant costs related to H health-focused case management, referral, outreach and wrap services to children of incarcerated parents.	Direct to Investments (STC-79) – Lamoille Valley Community Justice Project (62)
40507	Residential Care for Youth/Substitute Care	Treatment C osts directly associated with sub care treatment .	Direct to Adoption Savings
40510	Child Abuse Prevention and Treatment Act (CAPTA)	Contract and grant C osts associated with administration of CAPTA.	Direct to CAPTA Grant
40515	BARJ Investment	Contract and grant C osts associated with Global Commitment Services for Balanced and Restorative Justice (BARJ) program.	Direct to Balanced and Restorative Justice Services
40525	FSD Advance Planning Document (APD)	Salary, operating and contract C osts associated with the FSD APD.	Total Salaries Across Family Services Division Operational Staff Using the System (not including fringe) (including Social Workers, Centralized Intake Staff, and Residential Licensing Staff)
40526	National Enterprise Interstate Compact Exchange (NEICE)	Contract C osts associated with the National Enterprise Interstate Compact Exchange.	Quarterly results of Family Services Time Study (TANF – Line 22c)
40527	Data Collections System (DCS)	Contract C osts associated with the Data Collections System.	Quarterly results of Family Services Time Study (TANF – Line 22c)
40529	Title IV-E Transportation Expenditures	Title IV-E eligible transportation expenditures using the Title IV-E Foster Care Eligibility Rate	Title IV-E Foster Care Eligibility Rate (Line 5-Admin)

Program Code	Program Name	Description	Allocation Method
40530.102	Family Services Title IV-E Agency Maintenance Payments – Foster Family Home	Title IV-E eligible program expenditures including foster care, training.	Direct to Title IV-E Agency Maintenance Payments – Foster Family Home (Line 1a)
40530.102C	Family Services Title IV-E Agency Maintenance Payments – Non-Specified Setting Child Care Institution	Title IV-E eligible program expenditures including foster care, training at Non-Specified Setting Child Care Institution.	Direct to Title IV-E Agency Maintenance Payments – Non-Specified Setting Child Care Institution (Line 1c)
40530.202	Case Review Services/Foster Parent Recruitment and Support	Title IV-E eligible program expenditures including foster care recruitment and support.	Title IV-E Foster Care Eligibility Rate
40530.2102	Adoption Assistance and Guardianship agency Administrative Rate	Program and contractual costs relating to adoption and guardianship subsidy programs, including post-adoption services.	Title IV-E Adoption Assistance Rate and Title IV-E Guardianship Rate
40530.212	IV-E Case Planning and Management	Title IV-E eligible program expenditures including foster care case review and transportation.	Direct to In - Placements Administrative Costs – Case Planning and Management (Line 5)
40530.217	Title IV-E Foster Care Finger Printing	Title IV-E eligible program expenditures including foster care finger printing.	Direct to Title IV-E FC In Placement Admin Costs - Agency Management (Line 7)
40530.2202	Adoption Assistance Agency Admin	Program expenditures including training of Social Workers and the preparation of parental applicants for adoption, for appropriately caring for children in adoption subsidy and interstate compact for the placement of children home-studies.	Direct to Title IV-E AA Admin Costs, Agency (Line 22)
40530.302	Title IV-E Foster Care Trainings	Title IV-E 75% FFP eligible program expenditures including training of Social Workers and the preparation of parental applications for foster care for appropriately caring for children in foster care.	Title IV-E Foster Care Eligibility Rate (Line 15) Enhanced
40530.322	Contracted Social Worker Safety Practice Training	Title IV-E 75% FFP eligible contract program expenditures including training of Social Workers and the preparation of parental applications for foster care for appropriately caring for children in foster care.	Title IV-E Foster Care Eligibility Rate (Line 15) – Enhanced

Program Code	Program Name	Description	Allocation Method
40530.325	Title IV-E Non-University Training - Enhanced	Title IV-E Non-University 75% FFP eligible contract program expenditures including training of Social Workers and the preparation of parental applications for foster care for appropriately caring for children in foster care.	Title IV-E Foster Care Eligibility Rate (Line 15) – Enhanced
40530.402	Subsidized Adoptions – Recurring	Adoption Assistance payments made on behalf of Title IV-E eligible children.	Direct to Title IV-E Adoption Assistance Payments (Line 20)
40530.522	Non-University Training Non-Enhanced	Title IV-E 50% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for foster care and adoption, for appropriately caring for children in foster care and on adoption subsidy.	Direct to Title IV-E FC In Placement Admin Costs - Agency Management (Line 7)
40530.602	Title IV-E Adoptive Training - Short Term	Title IV-E 50% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for adoption, for appropriately caring for children in adoption subsidy.	Title IV-E AA Eligibility Rate
40530.702	Permanent Guardianship	Title IV-E eligible program expenditures including foster care, subsidized adoptions, training, and transportation.	Direct to Permanent Guardianship
40530.802	Subsidized Adoptions – Non-Recurring	Adoption Assistance payments made on behalf of Title IV-E eligible children.	Direct to Title IV-E AA Admin Costs, Non-Recurring (Line 24)
40530.415	Title IV-E Adoption Training Non-University – Enhanced	Title IV-E 75% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for adoption, for appropriately caring for children in adoption subsidy.	Title IV-E AA Eligibility Rate (Line 15 24) Enhanced
40530.998	IV-E Prior Quarter Adjustments	Various Title IV-E prior quarter adjustments, as needed.	Direct to IV-E Prior Quarter Adjustments
40531	IV-E Eligibility Determination	Salary and operating costs for staff handling all aspects of determining children's eligibility for Title IV-E.	Direct to Title IV-E FC In Placement Admin Costs - Eligibility Determination (Line 6)

Program Code	Program Name	Description	Allocation Method
40535	Permanent Guardianship	Guardianship Assistance payments paid on behalf of Title IV-E eligible children.	Direct to Permanent Guardianship
40540	Family Support Program	Administrative Salary and operating costs associated with Family Support Program	Direct to Title IV-B Child Welfare Services
40545	Title IV-B CARES	CARES Federal funds for Title IV-B program within FSD.	Direct to COVID Title IV-B
40550	Title IV-E Independent Living	Contract and grant € costs associated with administration of Independent Living program.	Direct to Title IV-E Independent Living
40551	Title IV-E Educational Training Vouchers (ETV)	Contract and grant € costs associated with Title IV-E Educational Training grant – ETV program.	Direct to Title IV-E ETV
40554	Education and Training Vouchers (ETV) - CAA	Contract and grant € costs associated with Title IV-E Educational Training grant – ETV CAA program	Direct to Title IV-E ETV CAA
40555.102	Family Services – SSBG – Not Child Specific Goal 1	Costs associated with providing concrete supports to children and families in order to facilitate their participation in services or case plan activities, and/or to facilitate their ability to provide care to a child placed in their home.	Direct to Social Services Block Grant (SSBG)
40555.202	Family Services – SSBG – Not Child Specific Goal 2	Costs associated with ensuring the safety and welfare of children and youth who are abused, neglected, or abandoned, or whose behaviors bring them into conflict with the law and their own best interests.	Direct to Social Services Block Grant (SSBG)
40555.302	Family Services – SSBG – Not Child Specific Goal 3	Costs associated with providing social services and mental health treatment programs for children in custody and children and families at risk of substitute care placements.	Direct to Social Services Block Grant (SSBG)
40555.502	Family Services – SSBG – Not Goal Specific	Costs associated with children in custody that are SSBG eligible, but are not tracked specifically by child or goal.	Direct to Social Services Block Grant (SSBG)

Program Code	Program Name	Description	Allocation Method
40556.102	Family Services - SSBG – Specific Child in Custody Goal 1	Expenditures for specific children in custody. Providing concrete supports to children and families in order to facilitate their participation in services or case plan activities, and/or to facilitate their ability to provide care to a child placed in their home.	Direct to Social Services Block Grant (SSBG)
40556.202	Family Services - SSBG – Specific Child in Custody Goal 2	Expenditures for specific children in custody. Costs associated with ensuring the safety and welfare of children and youth who are abused, neglected, or abandoned, or whose behaviors bring them into conflict with the law and their own best interests.	Direct to Social Services Block Grant (SSBG)
40556.302	Family Services - SSBG – Specific Child in Custody Goal 3	Expenditures for specific children in custody. Costs associated with providing social services and mental health treatment programs for children in custody and children and families at risk of substitute care placements.	Direct to Social Services Block Grant (SSBG)
40556.402	Family Services - SSBG – Specific Child in Custody Goal 4	Expenditures for specific children in custody. Child Care Services provided through community-based providers and public universal pre kindergarten programs.	Direct to Social Services Block Grant (SSBG)
40556.502	Family Services - SSBG – Non Goal Specific	Expenditures for specific children in custody. Costs associated with children in custody that are SSBG eligible, but are not tracked specifically by goal.	Direct to Social Services Block Grant (SSBG)
40560	Children’s Justice - Grants	Programmatic Contract and grant costs associated with Children’s Justice Grant.	Direct to Children’s Justice Grant
40561	Children’s Justice Administration	Salary and operating costs related to working on the Children’s Justice Act (CJA) Grant.	Direct to Children’s Justice Grant
40562	Policy & Planning - Children’s Justice Administration	Salary and operating costs related to working on the Children’s Justice Act (CJA) Grant.	Direct to Children’s Justice Grant
40590	Title IV-B Part II Family Preservation	Operating, contract and grant costs associated with Family Preservation Grant.	Direct to IV-B Part II Family Preservation

Program Code	Program Name	Description	Allocation Method
40591	Title IV-B Part II Family Preservation – Case Worker Visitations	Salary and operating costs for the Family Preservation Grant to support the operational costs of case workers.	Direct to IV-B Part II Family Preservation Case Worker Visitations
40592	Adoption Savings	Costs Salary, operating, contract, grant and support services that are identified as eligible Adoption Savings expenses.	Direct to Adoption Savings
40593	Title IV-B Part II Kinship Navigator	Contract and grant € costs associated with Kinship Navigator Grant.	Direct to IV-B Part II Kinship Navigator
40594	Title IV-B Part II Kinship Navigator Administration	Salary and operating costs related to working in the Title IV-B Part II Kinship Navigator Grant.	Direct to IV-B Part II Kinship Navigator
40596	Family First Transition Act - Grant	Salary, operating and contract costs associated with Title IV-B II Family First Transition Act.	Direct to IV-B II FFTA Effective 1/1/2023
40597	Family First Transition Act - Administration	Salary and operating costs related to working in the Title IV-B Part II Family First Transition Act.	Direct to IV-B II FFTA Effective 1/1/2023
40598	Policy & Planning - Family First Transition Act - Administration	Salary and operating costs related to working in the Title IV-B Part II Family First Transition Act.	Direct to IV-B II FFTA Effective 1/1/2023
40599	Quality Assurance - Family First Transition Act - Administration	Salary and operating costs related to working in the Title IV-B Part II Family First Transition Act.	Direct to IV-B II FFTA
40610	RURAL Grant	Salary and operating € costs associated with staff administering the RURAL Grant.	Direct to RURAL Grant
40611	VOCA Victim Assistance Grant	Salary and operating € costs associated with staff administering the VOCA Victim Assistance Grant.	Direct to VOCA Grant
40616	Domestic Violence Unit Sex Trafficking Prevention	Salary and operating cost for D developing and implementing policies, documenting records, conduct screenings and/or determining services for victims related to sex trafficking.	Direct to Title IV-E - FC Sex Trafficking Admin (Line 10)

Program Code	Program Name	Description	Allocation Method
40618	Domestic Violence Unit Title IV-E Trainings-Enhanced	Salary and operating costs for Title IV-E 75% FFP eligible program expenditures including training of Domestic Violence Staff for activities such as eligibility, fair hearings, rate setting, referral of services, placement, case reviews and management.	Title IV-E Foster Care Eligibility Rate (Line 15) Enhanced
40619	Domestic Violence Unit Title IV-E Trainings	Salary and operating costs for Title IV-E eligible program expenditures including training of Domestic Violence Staff for activities such as state personnel policies, job performance skills, first aid or safety training, and other team building or ethics trainings.	Title IV-E Foster Care Eligibility Rate (Line 7)
40621	Domestic Violence Unit Admin and Meeting	Administrative activities including Salary and operating costs related to general time receiving or providing supervision, staff meetings, breaks, completing time reports/expense accounts, short breaks, and travel not related to training or any other activity.	Total salaries across the Domestic Violence unit (less 75% Training)
40622	Domestic Violence Unit Title IV-E Case Management	Salary and operating cost associated with IV-E eligible case management activities in the Domestic Violence Unit. These activities include but are not limited to developing case plans, case plan review, and report-writing.	Title IV-E Foster Care Eligibility Rate (Line 5)
40623	Domestic Violence Unit Investigations and Open Cases	Salary and operating cost associated with Investigations and Open Cases in the Domestic Violence Unit. These activities include but are not limited to all activities around Safety Assessments, monitoring, and communication with families on cases.	Direct to General Fund

Program Code	Program Name	Description	Allocation Method
40624	Domestic Violence Unit Court Related Activities	Salary and operating cost associated with Court Related Activities in the Domestic Violence Unit. These activities include but are not limited to all court-related activities, including preparation and report-writing, and working AAG or prosecutor to prepare a case for court.	Title IV-E Foster Care Eligibility Rate (Line 5)
40625	Domestic Violence Unit Trainings	Salary and operating costs for Domestic Violence Unit trainings for activities that are not Title IV-E eligible.	Direct to General Fund
40626	Domestic Violence Unit Legislative Activities	Salary and operating costs related to Legislative mandated activities related to Sexual Violence and Abuse Prevention activity per S.13, which gave rise to the Vermont Center for Prevention and Treatment of Sexual Abuse.	Direct to General Fund
40640	Adoption Incentive	Salary, operating, contract and grant expenditures allowable for Title IV-E Adoption Incentive	Direct to Adoption Incentive
40700	Family Services	Direct payments to group homes and treatment providers.	Direct to Global Commitment - Program
40701	Medicaid – Admin 50/50	Salary and operating cost associated with Medicaid administration.	Direct to Medicaid – Admin 50/50 Line 49
40702.302	Investment Medical Sub Care Services	Treatment costs directly associated with sub care treatment .	Direct to Investments (STC-79) - Medical Services (55)
40702.998	Investment Medical Sub Care -Prior Quarter Adjustment	Treatment costs directly associated with sub care treatment	Direct to Investments (STC-79) – Residential Care for Youth/Substitute Care (1)
40709	Pending GC/SCHIP Approval	Pending claims for Global Commitment or SCHIP eligibility relating to direct payments to group homes and treatment providers.	Direct to Claims Pending – GC/SCHIP Eligibility
40712	Compass	Programmatic Direct service expenses associated with Compass	Direct to Global Commitment - Program
40716	Youth Development	Contract and grant costs associated with Youth Development.	Direct to Global Commitment - Program



Program Code	Program Name	Description	Allocation Method
40718	Ineligible GC/SCHIP Claims	Claims that have failed to meet Global Commitment or SCHIP eligibility.	Direct to General Fund
40777.102	Unemployment Compensation	Salary and operating € costs associated with unemployment compensation charges.	Total Salaries Across Family Services (including Field Staff, not including fringe)
40900	Interdepartmental Transfers	Salaries, contractual, grant and operating € costs associated with interdepartmental agreements.	Direct to IDT
41602.102	Children's Health Insurance Program (CHIP) Treatment Costs	ACCESS determined eligibility for CHIP treatment costs. These costs are per member, per month CHIP designated treatment cost.	Direct to CHIP - Program
41777.102	Family Services General Fund	Staff Salary, operating, direct and miscellaneous non-federal expenditures within Family Services.	Direct to General Fund

Organizational Unit 9: Family Services Division (FSD): District Offices

The Division of Family Services (FSD) District Offices administers juvenile justice services, including the Secure Residential Treatment facility and administers child welfare services, including foster care and adoptive services. All the Title IV-E allowable courses are in the approved Title IV-B Annual Progress & Services Report (APSR). For further information on allocations for the RMTS, refer to the most recent submission of the funding matrix.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37515	Balanced and Restorative Justice	Salary and operating € costs associated with Balanced and Restorative Justice	Direct to General Fund
37661	Children's Trust Fund Grant/Juvenile Justice and Delinquency Prevention (JJDP)	Contract and grant € costs associated with Children's Trust Fund Grant but charged to Juvenile Justice and Delinquency Prevention (JJDP) grants.	Direct to Juvenile Justice and Delinquency Prevention (JJDP) Program
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37763	FEMA COVID-90/10	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
40010	Social Workers	Salary and operating € costs directly associated with social workers providing direct services to child welfare clients including case management, child abuse/neglect investigations, and eligibility determination. The Program being charged are State Funds, TANF, TCM (GC) and Title IV-E.	Quarterly results of Family Services Time Study (TANF – Line 8a)
40011	Social Workers - Temporary Employees	Salary and operating € costs of temporary staff providing direct services to child welfare clients including case management, child abuse/neglect investigations, and eligibility determination. The Program being charged are State Funds, TANF, TCM (GC) and Title IV- E.	Quarterly results of Family Services Time Study (TANF – Line 8a)

Program Code	Program Name	Description	Allocation Method
40015	Social Worker District Supervisors	Salary and operating costs for S supervisory personnel who plan, assign, and review the work of district office Assessment & Ongoing Social Workers. The programs being charged are State Funds, TANF, TCM (GC), and Title IV-E.	Quarterly results of the Family Services Time Study (TANF – Line 8a)
40016	Social Workers Case Aides - Temporary Employees	Salary and operating costs of C for temporary Case aide staff providing direct services to child welfare clients including case management, child abuse/neglect investigations, and eligibility determination. The Program being charged are State Funds, TANF, TCM (GC) and Title IV-E.	Quarterly results of Family Services Time Study (TANF – Line 8a)
40030	Resource Coordinators – Recruitment Activities	Salary and operating costs of C for staff that perform recruitment activities in response to local needs.	Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund
40031	Resource Coordinators/ Temporary Employees – Recruitment Activities	Salary and operating costs of C for Temporary staff that perform recruitment activities in response to local needs.	Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund
40032	Resource Coordinators – Placement Activities	Salary and operating costs of C for staff that screen all foster care applications and assist social workers to ensure relative and natural supports are identified, assessed, and appropriately supported as placement resources for children and youth.	Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 5), Medicaid – Admin 50/50, & General Fund
40033	Resource Coordinators/ Temporary Employees – Placement Activities	Salary and operating costs of C for Temporary staff that screen all foster care applications and assist social workers to ensure relative and natural supports are identified, assessed, and appropriately supported as placement resources for children and youth.	Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 5), Medicaid – Admin 50/50, & General Fund

Program Code	Program Name	Description	Allocation Method
40034	Resource Coordinators – Foster Parent Training	Salary and operating costs for staff that provide foster care orientation and foundation training to all potential foster parents and works with the training partnership to identify training needs and to arrange and coordinate on-going training to foster parents.	Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund
40035	Resource Coordinators/ Temporary Employees – Foster Parent Training	Salary and operating costs for Temporary staff that provide foster care orientation and foundation training to all potential foster parents and works with the training partnership to identify training needs and to arrange and coordinate on-going training to foster parents.	Quarterly Count of Eligible Cases Across Title IV-E (IV-E Line 7), Medicaid – Admin 50/50, & General Fund
40050	Family Services District Directors and Staff	All administrative costs (personal service costs and operating expenses) Salary and operating costs incurred in the district office other than those associated with social workers, resource coordinators and adoption workers. The District Director and Staff manage the office and provide administrative support and supervision to the field staff.	Total Salaries – Across Family Services Field Staff (not including fringe)
40051	Family Services District Directors and Staff - Temporary Employees	Cost of temporary staff Salary and operating costs incurred in the district office other than those associated with social workers, resource coordinators and adoption workers. The District Director and Staff manage the office and provide administrative support and supervision to the field staff.	Total Salaries – Across Family Services Field Staff (not including fringe)
40090	UVM Social Work Students	Salary and operating costs for Social Worker Students participating in the University of Vermont program.	Direct to Title IV-E Training (75%) (claimed using a Title IV-E eligibility rate across Adoption Assistance and Foster Care)
40400	FSD-Aet 1	Sexual Violence and Abuse Prevention activity per S.13.	Direct to General Fund
40420	Extended Foster Care Support	Non-IV-E cost associated with extending foster care support past the age of 18.	Direct to General Fund



Program Code	Program Name	Description	Allocation Method
40500	Family Services General Fund	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Family Services.	Direct to General Fund
40507	Residential Care for Youth/Substitute Care	Treatment € costs directly associated with sub care treatment .	Direct to Adoption Savings
40510	Child Abuse Prevention and Treatment Act (CAPTA)	Contract and grant € costs associated with administration of CAPTA.	Direct to CAPTA Grant
40515	BARJ Investment	Contract and grant € costs associated with Global Commitment Services for Balanced and Restorative Justice (BARJ) program.	Direct to Balanced and Restorative Justice Services
40525	FSD Advance Planning Document (APD)	Salary, operating and contract € costs associated with the FSD APD.	Total Salaries Across Family Services Division Operational Staff Using the System (not including fringe) (including Social Workers, Centralized Intake Staff, and Residential Licensing Staff)
40529	Title IV-E Transportation Expenditures	Title IV-E eligible transportation expenditures using the Title IV-E Foster Care Eligibility Rate	Title IV-E Foster Care Eligibility Rate (Line 5-Admin)
40530.102	Family Services Title IV-E Maintenance Payments	Title IV-E eligible program expenditures including foster care, subsidized adoptions, training.	Direct to Title IV-E Foster Care Maintenance Payments (Line 1a)
40530.102C	Family Services Title IV-E Agency Maintenance Payments – Non-Specified Setting Child Care Institution	Title IV-E eligible program expenditures including foster care, training at Non-Specified Setting Child Care Institution.	Direct to Title IV-E Agency Maintenance Payments – Non-Specified Setting Child Care Institution (Line 1c)
40530.202	Case Review Services/Foster Parent Recruitment and Support	Title IV-E eligible program expenditures including foster care recruitment and support.	Title IV-E Foster Care Eligibility Rate
40530.212	IV-E Case Planning and Management	Title IV-E eligible program expenditures including foster care case review and transportation.	Direct to In - Placements Administrative Costs – Case Planning and Management (Line 5)
40530.217	Title IV-E Foster Care Finger Printing	Title IV-E eligible program expenditures including foster care finger printing.	Direct to Title IV-E FC In Placement Admin Costs - Agency Management (Line 7)

Program Code	Program Name	Description	Allocation Method
40530.302	Title IV-E Foster and Adoptive Trainings	Title IV-E 75% FFP eligible program expenditures including training of Social Workers and the preparation of parental applications for foster care and adoption, for appropriately caring for children in foster care and on adoption subsidy.	Title IV-E AA Eligibility Rate (Line 15) Enhanced
40530.402	Subsidized Adoptions – Recurring	Adoption Assistance payments made on behalf of Title IV-E eligible children.	Direct to Title IV-E Adoption Assistance Payments (Line 20)
40530.602	Title IV-E Adoptive Training - Short Term	Title IV-E 50% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for adoption, for appropriately caring for children in adoption subsidy.	Adoption Assistance Eligibility Rate
40530.702	Permanent Guardianship	Title IV-E eligible program expenditures including foster care, subsidized adoptions, training, and transportation.	Direct to Permanent Guardianship
40530.802	Subsidized Adoptions – Non-Recurring	Adoption Assistance payments made on behalf of Title IV-E eligible children.	Direct to Title IV-E AA Admin Costs, Non-Recurring (Line 23)
40530.415	Title IV-E Adoption Training Non University – Enhanced	Title IV-E 75% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for adoption, for appropriately caring for children in adoption subsidy.	Title IV-E AA Eligibility Rate (Line 15 24) Enhanced
40530.998	IV-E Prior Quarter Adjustments	Various Title IV-E prior quarter adjustments, as needed.	Direct to IV-E Prior Quarter Adjustments
40535	Permanent Guardianship	Guardianship Assistance payments paid on behalf of Title IV-E eligible children	Direct to Permanent Guardianship
40545	Title IV-B CARES	CARES Federal funds for Title IV-B program within FSD	Direct to COVID Title IV-B
40550	Title IV-E Independent Living	Contract and grant costs associated with administration of Independent Living program.	Direct to Title IV-E Independent Living
40552	Title IV-E Independent Living – Chafee CAA – Grant	Costs associated with administration of Independent Living CAA program.	Direct to Title IV-E Independent Living CAA

Program Code	Program Name	Description	Allocation Method
40555.102	Family Services – SSBG – Not Child Specific	Costs associated with providing concrete supports to children and families in order to facilitate their participation in services or case plan activities, and/or to facilitate their ability to provide care to a child placed in their home.	Direct to Social Services Block Grant (SSBG)
40555.202	Family Services – SSBG – Not Child Specific Goal 2	Costs associated with ensuring the safety and welfare of children and youth who are abused, neglected, or abandoned, or whose behaviors bring them into conflict with the law and their own best interests.	Direct to Social Services Block Grant (SSBG)
40555.302	Family Services – SSBG – Not Child Specific Goal 3	Costs associated with providing social services and mental health treatment programs for children in custody and children and families at risk of substitute care placements.	Direct to Social Services Block Grant (SSBG)
40555.502	Family Services – SSBG – Not Goal Specific	Costs associated with children in custody that are SSBG eligible, but are not tracked specifically by child or goal.	Direct to Social Services Block Grant (SSBG)
40556.102	Family Services - SSBG – Specific Child in Custody Goal 1	Expenditures for specific children in custody. Providing concrete supports to children and families in order to facilitate their participation in services or case plan activities, and/or to facilitate their ability to provide care to a child placed in their home.	Direct to Social Services Block Grant (SSBG)
40556.202	Family Services - SSBG – Specific Child in Custody Goal 2	Expenditures for specific children in custody. Costs associated with ensuring the safety and welfare of children and youth who are abused, neglected, or abandoned, or whose behaviors bring them into conflict with the law and their own best interests.	Direct to Social Services Block Grant (SSBG)
40556.302	Family Services - SSBG – Specific Child in Custody Goal 3	Expenditures for specific children in custody. Costs associated with providing social services and mental health treatment programs for children in custody and children and families at risk of substitute care placements.	Direct to Social Services Block Grant (SSBG)

Program Code	Program Name	Description	Allocation Method
40556.402	Family Services - SSBG – Specific Child in Custody Goal 4	Expenditures for specific children in custody. Child Care Services provided through community-based providers and public universal pre kindergarten programs.	Direct to Social Services Block Grant (SSBG)
40556.502	Family Services - SSBG – Non Goal Specific	Expenditures for specific children in custody. Costs associated with children in custody that are SSBG eligible, but are not tracked specifically by goal.	Direct to Social Services Block Grant (SSBG)
40590	Title IV-B Part II Family Preservation	Operating, contract and grant € costs associated with Family Preservation Grant.	Direct to IV-B Part II Family Preservation
40591	Title IV-B Part II Family Preservation – Case Worker Visitations	Salary and operating costs for the Family Preservation Grant to support the operational costs of case workers.	Direct to IV-B Part II Family Preservation Case Worker Visitations
40592	Adoption Savings	€ Costs Salary, operating, contract, grant and support services that are identified as eligible Adoption Savings expenses	Direct to Adoption Savings
40593	Title IV-B Part II Kinship Navigator	Contract and grant € costs associated with Kinship Navigator Grant.	Direct to IV-B Part II Kinship Navigator
40610	RURAL Grant	Salary and operating € costs associated with staff administering the RURAL Grant.	Direct to RURAL Grant
40700	Family Services	Direct payments to group homes and treatment providers.	Direct to Global Commitment - Program
40701	Medicaid – Admin 50/50	Salary and operating € cost associated with Medicaid administration.	Direct to Medicaid – Admin 50/50 Line 49
40702.302	Investment Medical Sub Care Services	Treatment € costs directly associated with sub care treatment	Direct to Investments (STC-79) - Medical Services (55)
40709	Pending GC/SCHIP Approval	Pending claims for Global Commitment or SCHIP eligibility relating to direct payments to group homes and treatment providers.	Direct to Claims Pending – GC/SCHIP Eligibility
40712	Compass	Programmatic Direct service expenses associated with Compass	Direct to Global Commitment - Program
40718	Ineligible GC/SCHIP Claims	Claims that have failed to meet Global Commitment or SCHIP. eligibility.	Direct to General Fund



Program Code	Program Name	Description	Allocation Method
41777.102	Family Services General Fund	Staff Salary, operating, direct and miscellaneous non-federal expenditures within Family Services.	Direct to General Fund



Organizational Unit 10: Child Development Division (CDD)

The Child Development Division ensures a statewide system that promotes and supports safe, accessible, quality childcare for Vermont families.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37540	Building Bright Futures Direct Services (formerly Success by Six Program)	Contract and grant costs for direct services to Building Bright Futures Program	Vermont Household Health Insurance Survey (VHHIS) Percentage to General Fund and Investments (STC-79) – Building Bright Futures (35)
37543	Preschool Development Grant	Contract and grant costs associated with the Preschool Development Grant.	Direct to Preschool Development Grant
37544	Preschool Development Grant Match	Costs Salary, operating, contract, grant and subsidy payments associated with the Preschool Development Grant match requirement.	Direct to Preschool Development Grant
37545	Preschool Development Grant Administration	DCF Salary and operating expenses associated with Preschool Development Grant.	Direct to Preschool Development Grant Admin
37546	Preschool Development Grant MOU Admin	Non DCF Salary and operating expenses associated with Preschool Development Grant.	Direct to Preschool Development Grant
37560	Parent Child Centers	Contract and grant costs associated with Parent Child Centers.	Direct to General Fund
37610	Community Based Child Abuse Prevention Grant (CBCAP)	Contract and grant costs associated with CBCAP grants.	Direct to Community Based Child Abuse Prevention (CBCAP)
37611	CBCAP Administration	Administrative Salary and operating costs associated with CBCAP grants.	Direct to Community Based Child Abuse Prevention (CBCAP)
37660	Children's Trust Fund Grant	Contract and grant costs associated with Children's Trust Fund Grant.	Direct to Children's Trust Fund
37661	Children's Trust Fund Grant/Juvenile Justice and Delinquency Prevention (JJDP)	Contract and grant costs associated with Children's Trust Fund Grant but charged to Juvenile Justice and Delinquency Prevention (JJDP) grants.	Direct to Juvenile Justice and Delinquency Prevention (JJDP) Program
37662	Children's Trust Fund Grant/Tax Check	Costs associated with Children's Trust Fund Grant/Tax Check Off.	Direct to Children's Trust Fund

Program Code	Program Name	Description	Allocation Method
37665	After School Program	Costs associated to increase access to afterschool programs, with focus on activities that engage youth while parents are at work.	Direct to Act 11 of 2018 SS C106.2
37670	Head Start Collaboration	Salary, operating, contract and grant cost To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers.	Direct to Head Start Collaborative Grant
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37763	FEMA COVID 90/10	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37856	PADS – Staff	Staff and operating costs associated with the Payment and Delivery Systems (DDI)	Direct to CMS – MMIS PADS DDI (90%)
39600	IDEA Part C (formerly Early Intervention (EI), and Family Infant and Toddler Program)	Programmatic Salary, operating, contract and grant costs associated with the Infant and Toddler Program.	Direct to Part-C Family Infant Toddler Program
40100	Child Development Division Staff	Personal services Salary and operating expenses associated with Child Care Services Division Staff, including Deputy Commissioner, whose activities are defined as administrative by the Child Care and Development Fund regulations. This includes Division Director, Program Supervisors, Program Monitors, and clerical and administrative support for the childcare program. Also includes the Assistant Attorney General assigned to Child Care Development.	Total Salaries Across Child Development (not including fringe)

Program Code	Program Name	Description	Allocation Method
40103	Child Development Division - Licensing for Limited Service Staff	Personal services Salary and operating expenses related to Licensing Limited Service Staff. These staff performed evaluation and investigatory work required for licensing day cares, pre-schools, non-recurring care, and in-home care services. This code excludes eligibility determination functions/support.	Direct to CCDF – Rate Increase
40104	CDD Operations & License Quality program	Salary and operating cost for the Quality program personal services and operating expenses for operational functions of the division, evaluation and investigatory work required for licensing day cares, pre-schools, non-recurring care, and in-home care services. This code excludes eligibility determination functions/support.	Direct to CCDF – Quality Activities Excluding Infant/Toddler Quality Activities Reported on Line 1c (Line 1b) - Comingled
40105	Child Development Division - Operations and Licensing	Personal services Salary and operating expenses for operational functions of the division, evaluation and investigatory work required for licensing day cares, pre-schools, non-recurring care, and in-home care services. This code excludes eligibility determination functions/support.	Child Subsidy Case Count (TANF Line 11A/CCDF Line 1H3)
40107	Child Development Division – Child Care Financial Assistance Program (CCFAP) Eligibility Determinations and Operational Support	Personal services Salary and operating expenses for CDD CCFAP eligibility determination functions and support	Child Subsidy Case Count (TANF Line 11A/CCDF Line 1H2)
40108	BFIS Upgrade and Replacement Project	Contractual, salary and operating costs associated with the BFIS upgrade and replacement project.	Direct to BFIS Upgrade Project
40111	Child Development Division Information System (CDDIS) - Operating	Programmatic Contractual and operating C costs associated with the Child Development Division Information System	Child Subsidy Duplicated Case Count (TANF Line 22C/CCDF CDDIS)
40112	Child Development Division Information System - Administration	Personal services Salary and operating expenses for the Child Development Division Information System.	Child Subsidy Duplicated Case Count (TANF Line 22C/CCDF CDDIS)

Program Code	Program Name	Description	Allocation Method
40116	Child Care Workforce Retention - Administration	Salary and operating expenses associated with Childcare workforce retention and readiness program.	Direct to General Fund
40117	Child Care Workforce Retention - Grants	Program Grants and contractual expenses associated with Childcare workforce retention and readiness program.	Direct to General Fund
40118	Child Care Workforce Retention - Benefits	Program Workforce incentive expenses associated with the Childcare workforce retention and readiness program.	Direct to General Fund
40151	IDEA Part C ARPA - Administration	Personal services Salary and operating expenses for the Infant and Toddler Program.	Direct to Part-C Family Infant Toddler ARPA Program
40152	IDEA Part C ARPA - Grants	Programmatic Contract and grant C costs associated with the Infant and Toddler ARPA Program.	Direct to Part-C Family Infant Toddler ARPA Program
40154	Child Care Development Block Grant ARPA - Administration	Personal services Salary and operating expenses for Child Care Development Block Grant ARPA	Direct to CCDBG ARPA-Discretionary
40155	Child Care Development Block Grant ARPA - Grants	Programmatic Grants and contractual C costs associated with the Child Care Development Block Grant ARPA	Direct to CCDBG ARPA Discretionary
40156	Child Care Development Block Grant ARPA – Information Technology	Salary and operating expenses for IT for Child Care Development Block Grant ARPA	Direct to CCDBG ARPA Discretionary
40157	Child Care Stabilization ARPA - Administration	Salary and operating expenses related to the Child Care Stabilization program.	Direct to CC Stabilization
40158	Child Care Stabilization ARPA – Grants	Programmatic Costs associated with the Child Care Stabilization program.	Direct to CC Stabilization
40159	Child Care Stabilization ARPA – Benefits	Programmatic Costs associated with the Child Care Stabilization program.	Direct to CC Stabilization
40160	CBCAP ARPA - Admin	Salary and operating expenses related to CBCAP ARPA.	Direct to CBCAP ARPA
40161	CBCAP ARPA - Grants	Programmatic Contract and grant C costs associated with CBCAP ARPA.	Direct to CBCAP ARPA

Program Code	Program Name	Description	Allocation Method
40175	Strengthening Families	Contract and grant costs to Ensure affordable, high quality comprehensive early health and developmental care and education programs for children and families.	Direct to Investments (STC-79)- Strengthening Families (26)
40500	Child Development General Fund	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Child Development.	Direct to General Fund
40502	Nurturing Parent Program	Contract and grant costs related to Education programs that teach at-risk parents how to understand their children's developmental needs and behaviors, positively communicate with them and manage stress to create health, nurturing homes.	Direct to Investments (STC-79) – Prevent Child Abuse Vermont: Nurturing Parent (34)
40530.703	Child Care Subsidy	IV-E eligible program expenditures for child subsidy payments	Direct to Title IV-E Foster Care Maintenance Payments (Line 1a)
40530.803	Child Care Subsidy - Adoption	Child Care subsidy payments made on behalf of adopted IV-E eligible children when child care was part of the Foster Care Rate	Direct to Title IV-E Adoption Assistance Payments (Line 20)
40540	Family Support Program	Administrative Salary and operating costs associated with Family Support Program	Direct to Title IV-B Child Welfare Services
40555.503	Child Development – SSBG – Non Goal Specific	Costs associated with children in custody that are SSBG eligible, but are not tracked specifically by child or goal.	Direct to Social Services Block Grant (SSBG)
40556.403	SSBG TANF Transfer	Child Care Services provided through community-based providers and public universal pre kindergarten programs.	Direct to Social Services Block Grant (SSBG)
40556.503	SSBG TANF Transfer – Non Goal Specific	Costs associated with children in custody that are SSBG eligible, but are not tracked specifically by goal.	Direct to Social Services Block Grant (SSBG)
40570.103	Child Care Development Fund (CCDF) Eligibility Determinations Comingled (formerly Discretionary)	Administrative Salary and operating costs associated with the determination of CCDF eligibility.	Direct to CCDF – Certificate Program Costs/Eligibility Determination (Line 1E2) Comingled
40570.123	CCDF Travel Comingled (formerly Discretionary)	Travel costs associated with CCDF activities.	Direct to CCDF – Child Care Administration (Line 1a) Comingled

Program Code	Program Name	Description	Allocation Method
40570.203	CCDF Subsidy Protective and Family Services Comingled (formerly Discretionary)	Costs associated with protective and family services	Direct to CCDF – Direct Services (Line 1d) – Comingled
40570.303	CCDF Subsidy Employment and Training Comingled (formerly Discretionary)	Costs associated with employment and training	Direct to CCDF – Direct Services (Line 1d) - Comingled
40570.503	CCDF Quality Enhancements Comingled (formerly Discretionary)	Costs associated with quality enhancements	Direct to CCDF – Quality Activities Excluding Infant/Toddler Quality Activities Reported on Line 1c (Line 1b) - Comingled
40570.603	CCDF Resource Training Comingled (formerly Discretionary)	Costs associated with resource training	Direct to CCDF – Quality Activities Excluding Infant/Toddler Quality Activities Reported on Line 1c (Line 1b) - Comingled
40570.703	CCDF Infant Toddler Earmark Comingled (formerly Discretionary)	Costs associated with the infant toddler earmark	Direct to CCDF- Infant/Toddler Quality Activities (Line 1c) – Comingled
40570.803	CCDF After School Certificate Discretionary	Costs associated with after school certificate	Direct to CCDF – Quality Activities Excluding Infant/Toddler Quality Activities Reported on Line 1c (Line 1b) - Comingled
40570.903	CCDF Referral Comingled (formerly Discretionary)	Costs associated with referrals	Direct to CCDF – All Other Nondirect Services (Line 1e3) - Comingled
40571	CCDF Rate Increase	Costs associated with CCDF rate increase expenses.	Direct to CCDF – Rate Increase
40572	Child Care Development Fund (CCDF) Eligibility CARES	Costs associated with the CCDF CARES Grant	Direct to COVID CCDF
40573	CCDF Coronavirus Response and Relief Supplemental Appropriations Act. (CRRSA) –Admin	Salary and operating costs related to working on the CCDF Coronavirus Response and Relief Supplemental Appropriations Act.	Direct to CCDF CRRSA
40574	CCDF Coronavirus Response and Relief Supplemental Appropriations Act. (CRRSA) –Grants	Costs associated with the CCDF Coronavirus Response and Relief Supplemental Appropriations Act.	Direct to CCDF CRRSA
40592	Adoption Savings	Costs Salary, operating, contract, grant and support services that are identified as eligible Adoption Savings expenses.	Direct to Adoption Savings

Program Code	Program Name	Description	Allocation Method
40600.203	CCDF Subsidy Protective and Family Services Comingled (formerly Mandatory and Matching)	Costs associated with protective and family services	Direct to CCDF – Direct Services (Line 1d) - Comingled
40600.303	CCDF Subsidy Employment and Training Comingled (formerly Mandatory and Matching)	Costs associated with employment and training	Direct to CCDF – Direct Services (Line 1d) - Comingled
40600.503	CCDF Quality Enhancements Comingled (formerly Mandatory and Matching)	Costs associated with quality enhancements	Direct to CCDF – Quality Activities Excluding Infant/Toddler Quality Activities Reported on Line 1c (Line 1b) - Comingled
40600.603	CCDF Resource Training Comingled (formerly Mandatory and Matching)	Costs associated with resource training	Direct to CCDF – Quality Activities Excluding Infant/Toddler Quality Activities Reported on Line 1c (Line 1b) - Comingled
40615	Building Bright Futures	Contract and grant costs associated with the Bright Futures Infrastructure Program	Direct to Building Bright Futures Fund
40631.103	Child Development – TANF	Payments for Transportation and Subsidy eligibility.	Direct to TANF – Early Care and Education, Child Care (Line 11a) – Column A
40633	Child Development - TANF-MOE Only	Child subsidy payments	Direct to TANF – Early Care and Education, Child Care (Line 11a) – Column C MOE Separate State Program
40666	CCDF Discretionary Special Projects	Costs associated with Special Projects using CCDF Discretionary Funds	Direct to CCDF Special Projects
40701	Medicaid – Admin 50/50	Salary and operating cost associated with Medicaid administration.	Direct to Medicaid – Admin 50/50 Line 49
40707	Early Childhood & Family Mental Health (ECFMH) Program Staff	Program-staff Salary and operating costs for working on the ECFMH program	Direct to General Fund
40711	Children’s Integrated Services	Programmatic Contract and grant expenses associated with CIS contracts.	Direct to Global Commitment - Program
40713	Therapeutic Child Care - Bonus	Rate differential paid for children with special needs to providers with special training.	Direct to Investments (STC-79) - Therapeutic Child Care (61)

Program Code	Program Name	Description	Allocation Method
40715	Children's Integrated Services – Non-Medicaid	Programmatic Contract and grant expenses associated with CIS contracts that are not Medicaid eligible.	Direct to General Fund
40720	Children's Integrated Services - Administration	Personal services Salary and operating expenses for CDD CIS unit	CIS Encounter Data
40777.103	Unemployment Compensation	Salary and operating costs associated with unemployment compensation charges.	Total Salaries Across Child Development (not including fringe)
40900	Interdepartmental Transfers	Salaries, contractual, grant and operating costs associated with interdepartmental agreements.	Direct to IDT
41602.103	Children's Health Insurance Program (CHIP) Children's Integrated Services (CIS) Costs	ACCESS determined eligibility for CHIP treatment costs. These costs are per member, per month CHIP designated treatment cost.	Direct to CHIP - Program
41642	MMIS DDI Staff	Staff work related to the development of the MMIS.	Direct to CMS-MMIS/MES-DDI (90%)
41777.103	Child Development General Fund	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Child Development	Direct to General Fund

Organizational Unit 11: Office of Child Support (OCS)

The Office of Child Support (OCS) establishes, modifies, and enforces child support court orders, establishes parentage, locates missing parents, and ensures the steady flow of economic support to Vermont children.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37763	FEMA COVID 90/10	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
38010	OCS Operations	Salary and operating cost for providing support for all facets of child support operations, including policy and procedures; developing goals, standards, and performance measures; technological functions; business functions; training; administrative support; legal supervision; legislation; strategic planning; and management.	Total Salaries Across OCS (not including fringe) (Line 1b)
38011	OCS Operations Support Staff	Salary and operating costs for general OCS Operations. Staff meetings, overall administration, and other general OCS activities are all coded here. Unit is responsible for providing support for all facets of child support operations.	Total Salaries Across OCS Central Office Staff (not including fringe)
38012	OCS Operations and Administrative Deputy Director	Salary and operating costs for OCS Operations and Administrative Deputy Director's salaries and operating costs overseeing the Operations Support, Intercept, Record Center, and Locate Units.	Total Salaries across OCS Operation Support/Intercept/Record Center /Locate (not including fringe)

Program Code	Program Name	Description	Allocation Method
38013	OCS Compliance Deputy Director	Salary and operating costs for OCS Compliance Deputy Director's salaries and operating costs overseeing the Operations Support, Cash Receipts/Quality Assurance Unit, Financial Administrators and Performance Improvement Administrator	Total Salaries across Cash Receipts/Quality Assurance/ Data Units (not including fringe)
38014	OCS Field Ops Deputy Director & Staff	Salary and operating costs for OCS Field Ops Deputy Director's & Centralized Field Ops Support Staff including Intergovernmental unit salaries and operating costs supporting the OCS Field Operations.	Total Salaries Across Field Operations Manager and Centralized Field Ops Support Staff (not including fringe)
38016	OCS Data and Financial Admin Staff	Staff salaries Salary and operating costs for the OCS Data and Financial Administration Staff. These activities include data analytics and reporting.	Quarterly Case Count Across IV-D and Non-IV-D
38020	Cash Receipts Unit	Salary and operating costs for C child support accounting functions as well as billing activities (bills are sent to non-custodial parents and employers), the maintenance of arrearage information on child support cases, perform all payment receipting and disbursement functions for public assistance and non-public assistance cases.	Quarterly Case Count Across IV-D and Non-IV-D
38021	OCS Quality Assurance	Staff salaries Salary and operating costs associated with running the Quality Assurance Unit.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)
38022	OCS Locate	Staff salaries Salary and operating costs associated with running the Locate Unit.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)
38025	OCS-Operations Manager for Compliance	Salary and operating costs of the Cash Receipts and Quality Assurance Supervisors, who supervise staff in the CRU/QA unit who perform child support accounting functions as well as billing activities and the maintenance of arrearage information on child support cases.	Total Salaries across the OCS Cash Receipts/Quality Assurance Units (not including fringe)

Program Code	Program Name	Description	Allocation Method
38030	OCS Customer & Employer Services Unit	Salary and operating costs for Responding to telephone inquiries involving child support and researches complex issues for customers calling OCS allowing field operations staff time to be attentive to the establishment, modification, and the enforcement functions for customers in the continued process of collecting child support for families; liaison between OCS and Vermont employer providing customer services directly to employers regarding availability of health insurance, wages withholding garnishments and new hire reporting.	Quarterly Customer Contacts Across IV-D and Non-IV-D
38031	OCS Customer Serv. Temp.	Staff salaries Salary and operating costs for Temporary Employees associated with running the Customer Service Unit.	Quarterly Customer Contacts Across IV-D and Non-IV-D
38035	OCS Customer Service Supervisor	Salary and operating costs of the Customer Service Supervisors, who supervise staff in the Customer Service unit who respond to telephone inquiries involving child support and research complex issues for customers calling OCS; liaison between OCS and Vermont employer providing customer services directly to employers regarding availability of health insurance, wages withholding garnishments and new hire reporting.	Total Salaries across the OCS Customer Services Unit (not including fringe)
38040	Records Center	Salary and operating costs for Receiving all court orders and entering data from the court order into the mainframe computer. All applications for child support services come to this unit and this data is entered as well. Stores and controls all case files and hard copy documents for legal actions in Field Operations, Cash Receipts, Registry, Customer Service, Interstate, Intercept, Legal, and the Administration Units.	Quarterly Case Count Across IV-D and Non-IV-D



Program Code	Program Name	Description	Allocation Method
38045	OCS Registry and Administrative Enforcement Manager	Salary and operating costs of the Intercept Supervisors, who supervise staff in the Intercept unit who process applications for child support services, receive and enter date for court orders into the mainframe, store and control all case files for legal actions and is responsible for administrative child support enforcement remedies.	Total Salaries across the OCS Intercept/Record Center Unit (not including fringe)
38054	OCS Process Mgmt. Support Staff	Staff salaries Salary and operating costs for the OCS Process Management Support Staff. These activities include policy and procedures; developing goals, standards, and performance measures.	Quarterly Case Count Across IV-D and Non-IV-D
38055	OCS Process Management Deputy Director	Salary and operating costs for the OCS Process Management Supervisor's salaries and operating costs overseeing the OCS Process Management, Program Coordinator, and Customer Service Units. Tasks include: Process Management/Policy, Training, Outreach, Strategic Planning, and I.T. Project Management.	Total Salaries Across the OCS Process Management/ Customer Service Units(not including fringe)
38070	Legal	Salary and operating C costs incurred by the legal unit including but not limited to recording fees. This cost pool does not include family court cost, staff attorney or paralegal positions.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)
38071	Sheriff Services	Contract and grant C costs incurred for sheriff services, return of service and non-service, including mileage reimbursement, postage, coping costs, etc.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)
38075	Family Court Costs	The Office of Child Support will reimburse the Court Administrators Office for total IV-D expenditures less applicable court fees. Reimbursement will be based on the number of Motions, Petitions, And Requests (MPRS) in a county and at the individual rates calculated for each county.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)

Program Code	Program Name	Description	Allocation Method
38078	OCS Fees	Reimburse the State of Vermont Treasurer's Office for bank lockbox costs and credit card processing fees paid on behalf of the Office of Child Support within DCF.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)
38080	Paternity Testing	Costs in this cost pool are for Contractual costs with private laboratories for genetic and other blood tests for use in paternity determination.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)
38087	Office of Child Support – Customer Engagement Payment Platform Project	Contractual costs associated with the DDI of the Customer Engagement Payment Platform Project to replace the EZ Pay platform for the Office of Child Support.	Quarterly Case Count Across IV-D and Non-IV-D
38100	Intercept Unit	Administrative Salary and operating costs for child support enforcement remedies such as liens, administrative wage withholding, administrative arrears increase, bank match, Federal and State Tax Offset, and license suspension.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)
38110	Training	Salary and operating costs for the Training Coordinator providing court, computer, policy, procedure, and other IV-D training opportunities for OCS staff, training related travel and overtime.	Direct to Title IV-D Administrative Costs, Regular (Line 1b)
38209	IV-D Incentive Award Direct	Direct costs associated with the Title IV-D incentive award.	Direct to Title IV-D Administrative Costs, Incentive Payments (Line 1a)
38210.104	OCS Regional Managers	Salary and operating costs to establish, modify, and enforce child support orders for TANF cases and in instances where the custodial parent has applied for OCS services.	Quarterly Customer Contacts Across IV-D and Non-IV-D
38210.204	IV-D Incentive Award	Contract and grant C costs associated with the Title IV-D incentive award	Direct to Title IV-D Administrative Costs, Incentive Payments (Line 1a)

Program Code	Program Name	Description	Allocation Method
38211	OCS Paralegal & Staff Attorneys	Staff salaries Salary and operating costs for Paralegal, Paralegal Supervisors and Staff Attorneys working in the Office of Child Support.	Quarterly Customer Contacts Across IV-D and Non-IV-D
38212	OCS Child Support Staff	Staff salaries Salary and operating costs for Child Support Specialists and Child Support Supervisors working in the Office of Child Support.	Quarterly Customer Contacts Across IV-D and Non-IV-D
38213	OCS District Office Coordinator	Staff salaries Salary and operating costs for District Office Coordinators working in the Office of Child Support.	Quarterly Customer Contacts Across IV-D and Non-IV-D
38214	OCS District Office Coordinator Temp.	Staff salaries Salary and operating costs for the Temporary Child Support Specialist working in the Office of Child Support	Quarterly Customer Contacts Across IV-D and Non-IV-D
40500	Child Support Services General Fund	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Child Support.	Direct to General Fund
40777.104	Unemployment Compensation	Salary and operating € costs associated with unemployment compensation charges.	Total Salaries Across OCS (not including fringe)
40900	Interdepartmental Transfers	Salaries, contractual, grant and operating € costs associated with interdepartmental agreements.	Direct to IDT
41777.104	Child Support General Fund	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Child Support	Direct to General Fund



Organizational Unit 12: Economic Services Division (ESD): Aid to the Aged, Blind and Disabled (AABD)

The Aid to the Aged, Blind and Disabled program, along with the Essential Person Program, helps Vermonters stay in their homes by contributing to the cost of having someone live with them to provide essential care.

This organizational unit does not include any personnel service costs.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
41245	State Supplement Program – Social Security Administration (SSA)	Staff salaries and e Operating costs associated with processing SSI checks as charged by the SSA	Direct to AABD
41501.105	State Supplement Program – AABD-EP-Supplemental Security Income (SSI)	AABD-Essential Persons-SSI payments.	Direct to Investments (STC-79) – Essential Person Program (59)
41501.205	State Supplemental Program – AABD – EP - SSI	End of year AABD – Essential Persons – SSI adjustment for the expenses that exceed Global Commitment.	Direct to AABD
41502.105	State Supplement Program – AABD- SSA	AABD – State Supplement benefits – SSI payments.	Direct to AABD
41502.205	State Supplemental Program – AABD CCL Level 3	AABD – State Supplement benefits – SSI payments.	Direct to Investments (STC-79) – Aid to the Aged, Blind and Disabled CCL Level III (56)
41502.305	State Supplemental Program – AABD RES Level 3	AABD – State Supplement benefits – SSI payments.	Direct to Investments (STC-79) – Aid to the Aged, Blind and Disabled Res Care Level III (57)
41502.405	State Supplemental Program – AABD RES Level 4	AABD – State Supplement benefits – SSI payments.	Direct to Investments (STC-79) – Aid to the Aged, Blind and Disabled Res Care Level IV (58)
41502.998105	State Supplement Program – AABD- SSA	AABD – State Supplement benefits – SSI payments.	Direct to AABD Prior Quarter Adjustments
41502.998205	State Supplemental Program – AABD CCL Level 3	AABD – State Supplement benefits – SSI payments.	Direct to Investments (STC-79) – Aid to the Aged, Blind and Disabled CCL Level III (56) Prior Quarter Adjustments
41502.998305	State Supplemental Program – AABD RES Level 3	AABD – State Supplement benefits – SSI payments.	Direct to Investments (STC-79) – Aid to the Aged, Blind and Disabled Res Care Level III (57) Prior Quarter Adjustments
41502.998405	State Supplemental Program – AABD RES Level 4	AABD – State Supplement benefits – SSI payments.	Direct to Investments (STC-79) – Aid to the Aged, Blind and Disabled Res Care Level IV (58) Prior Quarter Adjustments

Organizational Unit 13: Economic Services Division (ESD): General Assistance (GA)

The Emergency and General Assistance programs helps Vermonters meet their emergency basic needs, including personal needs and incidentals, housing, fuel and utility expenses, and medical costs.

This organizational unit does not include any personnel service costs.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37731	AHS COVID Response	Salaries , Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37763	FEMA COVID 90/10	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
40251	GA Bill Payers	Operating costs to process hotel/motel bills in GA	Percent of Hotel/Motel Bills Paid
40259	Emergency Rental Assistance 2 (ERAP 2) – GA Emergency/Transitional Housing - Benefits	Programmatic Costs associated with the Emergency Rental Assistance 2, GA Emergency and Transitional Housing program	Direct to Emergency Rental Assistance Program 2
41290	General Assistance Administration	General administrative Salary and operating costs related to providing GA services are coded here.	Total Cost Across EA and GA (allocated to TANF and General Fund)
41712	General Assistance – Direct Payments for General Assistance	Direct service costs paid to GA recipients, and costs to contractors and grantees for providing services directly benefitting GA clients.	Direct to General Fund
41714	General Assistance –Direct Payments for a household with children	Direct costs related to providing GA services.	Direct to General Fund
41716	General Assistance – Direct payments for pending SSI cases	Direct costs related to providing GA services.	Direct to General Fund
41717	GA Emergency Assistance Grants	Direct costs related to providing Emergency Assistance through grants.	Direct to TANF – Non-Recurrent Short-Term Benefits (Line 15) Column B
41721	GA Emergency Assistance	Direct costs related to providing Emergency Assistance.	Direct to TANF – Non- Recurrent Short-Term Benefits (Line 15)



Program Code	Program Name	Description	Allocation Method
41722	GA Dental	Direct costs related to providing Emergency Assistance.	Direct to Investments (STC-79) - GA Medical Expenses (60)
41726	GA Pharmacy	Direct costs related to providing Emergency Assistance.	Direct to Investments (STC-79) - GA Medical Expenses (60)
41727	GA Abortions	Direct costs related to providing Emergency Assistance.	Direct to General Fund
41728	GA Vision/Physician	Direct costs related to providing Emergency Assistance.	Direct to Investments (STC-79) - GA Medical Expenses (60)
41777.106	General Assistance General Fund	Staff, Operating, direct and miscellaneous non-federal expenditures for the General Assistance program within the Economic Services Division.	Direct to General Fund



Organizational Unit 14: Economic Services Division (ESD): 3SquaresVT

The 3SquaresVT program offers nutrition assistance to low income Vermonters and provides economic benefits to their communities.

This organizational unit does not include any personnel service costs.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
41542	SNAP Cashout Payments – Over 65 no SSI	Direct cost of food stamps given to eligible clients.	Direct to SNAP – Cashout (Line 31)
41544	SNAP Cashout Payments – Over 65 with SSI	Direct cost of food stamps given to eligible clients.	Direct to SNAP – Cashout (Line 31)
41546	SNAP Cashout Payments – With SSI Disability	Direct cost of food stamps given to eligible clients.	Direct to SNAP – Cashout (Line 31)
41548	FSCO - SNAP - FFCRA	Families First Coronavirus Response ACT funds to support SNAP Cash Out program	Direct to COVID SNAP-Cashout

Organizational Unit 15: Economic Services Division (ESD): Reach Up (RU)

The Reach Up program helps eligible parents to gain job skills and find work so they can support their minor, dependent children.

This organizational unit does not include any personnel service costs.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
40148	TANF Pandemic Emergency Assistance	Costs associated with the TANF Pandemic Emergency Assistance program	Direct to TANF Pandemic Emergency Assistance
40251	GA Bill Payers	Salary and operating costs to process hotel/motel bills in GA	Percent of Hotel/Motel Bills Paid
40268	Emergency Rental Assistance 2 (ERAP 2) - Benefits	Programmatic Costs associated with the Emergency Rental Assistance 2 program	Direct to Emergency Rental Assistance Program 2
40468	Emergency Rental Assistance - Benefits	Benefit costs relating to the Emergency Rental Assistance program	Direct to Emergency Rental Assistance Program 2
40632	Mental Health Outreach for MotherS (MOMS) Partnership	Operating € costs associated with the Mental health Outreach for Mothers (MOMs) Partnership – Yale School of Medicine agreement(s).	Direct to TANF Supportive Services (Line 16) Column B MOE
40633.108	RU Child Care Support Services – TANF MOE Only	Child Care support services within Reach Up.	Direct to TANF – Early Care and Education, Child Care (Line 11a) – Column B MOE
40634	Families Moved to SSP	Moving families from SSFP to SSP. These costs are considered Maintenance of Effort (MOE).	Direct to TANF – Basic Assistance (Line 6a) Column C MOE Separate State Program
40703	Lund Residential - Mental Health Services	Costs for mental health services offered to clients 21 years and older, provided by Lund residential.	Direct to GC - Program
40714	Lund Residential - Substance Abuse Services	Costs for substance abuse services offered to clients 21 years and older, provided by Lund Residential.	Direct to GC - Program
41270.108	TANF General Administration	Cost of program participant insurance costs.	Direct to TANF – Program Management, Administrative Costs (Line 22a) Column B MOE
41288	Reach Ahead Pilot-Benefits	Beneficiary payments associated with Reach Ahead Pilot program	Direct to Reach Ahead Pilot

Program Code	Program Name	Description	Allocation Method
41310	RU - Employment Training	Provision of program activities and case management to Reach Up participants.	Direct to TANF –Work, Education, Training Activities - Additional Work Activities (Line 9c) Column B MOE
41311	SNAP 100% E&T ICAN	Contract and grant costs associated with the provision of program activities and case management for ICAN participants.	Direct to SNAP – E&T 100% Grant (Line 11)
41312	SNAP E&T ICAN (100% Other Entity Match)	Contract and grant costs associated with providing SNAP E&T ICAN services to eligible persons. Private match provided by sub-recipients.	Direct to SNAP - E&T 50% Grant (Line 12)
41314	Job Retention Support Services <90 days	Costs associated with support payments for job retention up to the first 90 days of employment following participation in an employment and training activity, as authorized by Food, Conservation, & Energy Act of 2008.	Economic Services Case Count Across Reach Up (TANF Line 22B Column B MOE and General Fund)
41318	SNAP E&T ICAN	Contract and grant costs associated with the provision of program activities and case management to ICAN participants.	Direct to SNAP - E&T 50% Grant (Line 12)
41318.998	SNAP E&T ICAN (PQA)	SNAP prior quarter adjustments related to E&T ICAN, as needed.	Direct to SNAP - E&T 50% Grant (Line 12)
41326	SNAP E&T Expansion Project	Staff salaries and o Operating costs associated with the SNAP E&T Expansion Project.	Direct to SNAP - E&T 50% Grant (Line 12)
41327	SNAP E&T Dual Eligible Employment	SNAP E&T Dual Eligible Employment Agreements.	Direct to SNAP - E&T 50% Grant Duals (Line 12d)
41328	SNAP E&T Dual Eligible Transportation	SNAP E&T Dual Eligible Transportation Agreements.	Direct to SNAP - E&T 50% Transportation & Other Duals (Line 14d)
41329	SNAP E&T Dual Eligible Transportation Support Services	SNAP E&T Dual Eligible Reimbursement for qualifying transportation expenses.	Direct to SNAP - E&T 50% Transportation & Other Duals (Line 14d)

Program Code	Program Name	Description	Allocation Method
41330.108	Reach Up Assessment and Service Provision	Operating costs associated with case management to Reach Up participants and parent/child employment services, including screening and assessment, SSI/SSDI application services, and direct service provision.	Direct to TANF – Program Management, Assessment/Service Provision (Line 22b) Column B MOE
41332	Dual Eligible Support Services Child & Dependent Care	SNAP E&T Dual Eligible Reimbursement for qualifying Child and Dependent Care expenses.	Direct to SNAP - E&T 50% Dependent Care Duals (Line 13d)
41334	Dual Eligible Support Services Other	SNAP E&T Dual Eligible Reimbursement for qualifying other support service expenses	Direct to SNAP - E&T 50% Transportation & Other Duals (Line 14d)
41342	Sex or Abstinence Education	Costs for comprehensive sex education or abstinence education to reduce out-of- wedlock pregnancies.	Direct to TANF – Prevention if Out-of-wedlock Pregnancies (Line18) – Column B MOE
41345	RU Employment and Training Transportation	Costs related to transportation to related services.	Direct to TANF - Work Supports (Line 10) Column B MOE
41354	SNAP E&T Transportation Reimbursement (100% Other Entity Match)	Participant reimbursement costs associated with transportation costs incurred as a result of E&T participation. Private match provided by sub-recipients.	Direct to SNAP - E&T 50% Transportation & Other (Line 14)
41355	SNAP E&T Dependent Care (100% Other Entity Match)	Participant reimbursement costs associated with dependent care incurred as a result of E&T participation. Private match provided by sub-recipients.	Direct to SNAP - E&T 50% Dependent Care (Line 13)
41356	SNAP E&T Other Reimbursement (100% Other Entity Match)	Participant reimbursement costs associated with necessary costs incurred as a result of E&T participation. This code should not include dependent care or transportation costs. Private match provided by sub-recipients.	Direct to SNAP - E&T 50% Transportation & Other (Line 14)
41401	Reach Up Basic Assistance/Shelter	Costs associated with Reach Up benefits.	Direct to TANF – Basic Assistance (Line 6a) Column B MOE
41411	Reach Up (Unemployed Parents)	Direct cost of cash assistance payments.	Direct to General Fund
41415	RU Support Services – State Only	Direct cost of cash assistance payments.	Direct to General Fund

Program Code	Program Name	Description	Allocation Method
41417	Reach Up Basic Assistance/Solely State Funded (SSF)	Direct cost of cash assistance payments.	Direct to General Fund
41418	RU Lund Residential– Private Nonmedical Institutions (PNMI) / Mental Health Services	GC program e Costs for PNMI and mental health services offered to clients 20 years and younger, provided by Lund Residential.	Direct to GC - Program
41419	RU Lund Residential– Substance Abuse (SA) Services	GC program e Costs for substance abuse services offered to clients 20 years and younger, provided by Lund Residential.	Direct to GC - Program
41421	Reach Up Support Services– Education and Training	Direct cost of cash assistance payments for education and training support.	Direct to TANF – Work, Education, Training Activities – Education and Training (Line 9b) Column B MOE
41422	Reach Up Temporary Shelter/Emergency Assistance	Temporary shelter, food, and utility expenses to help clients avoid homelessness. This does not include education or training expenses.	Direct to TANF – Non- Recurrent Short-Term Benefits (Line 15) Column B MOE
41431	Reach Up Support Services – Work Supports	Direct cost of cash assistance payments for supporting work search and retention.	Direct to TANF – Work Supports (Line 10) Column B MOE
41432	Reach First	Assistance paid to a family the first four months of Reach Up eligibility	Direct to TANF – Non- Recurrent Short-Term Benefits (Line 15) Column B MOE
41433	Reach Ahead	Food assistance for client coming off Reach Up and going to work. These costs are considered Maintenance of Effort (MOE).	Direct to TANF-Basic Assistance (Line 6a) – Column C MOE Separate State Program
41458	Disposals	Direct cost of cash assistance payments.	Direct to General Fund
41461	Single Parent – State Only	Direct cost of cash assistance payments.	Direct to General Fund
41462	Two Parents – State Only	Direct cost of cash assistance payments.	Direct to General Fund
41467	Two Parents over 60-month limit	Payments paid by State after the 60-month limit	Direct to General Fund
41468	Single Parent over 60-month limit	Payments paid by State after the 60-month limit	Direct to General Fund
41471	Child Only with Single Parent on SSI	Direct cost of cash assistance payments.	Direct to TANF – Basic Assistance (Line 6a)



Program Code	Program Name	Description	Allocation Method
41472	Cash Assistance Payments (Post- Secondary Education)	Direct cost of cash assistance payments.	Direct to General Fund
41473	Child Only with Two Parents on SSI	Direct cost of cash assistance payments.	Direct to TANF – Basic Assistance (Line 6a) Column B MOE
41476	Two Parents Not Meeting Work Requirements	Direct cost of cash assistance payments.	Direct to TANF – Basic Assistance (Line 6a) Column B MOE
41478	Childcare/Caretaker Deferment	Direct cost of cash assistance payments.	Direct to General Fund
41479	Single Parent Working	Direct cost of cash assistance payments.	Direct to TANF – Basic Assistance (Line 6a) Column B MOE
41480	Single Parent not Meeting Work Requirements	Direct cost of cash assistance payments.	Direct to TANF – Basic Assistance (Line 6a)
41481	Cash Assistance Payments (minor parent not living with parent)	Direct cost of cash assistance payments.	Direct to General Fund
41484	Absence	Direct t cost of cash assistance payments.	Direct to TANF – Basic Assistance (Line 6a) Column B MOE
41485	Two Parent Working	Direct cost of cash assistance payments.	Direct to TANF – Basic Assistance (Line 6a) Column B MOE
41777.108	Reach Up General Fund	Staff, o Operating, direct and miscellaneous non-federal expenditures for the Reach Up program within the Economic Services Division.	Direct to General Fund

Organizational Unit 16: Economic Services Division (ESD): Low Income Home Energy Assistance Program (LIHEAP)

The Low Income Home Energy Assistance Program (LIHEAP) helps keep families safe and healthy through initiatives that assist families with energy costs.

This organizational unit does not include any personnel service costs.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
40140	LIHEAP ARPA—Admin	State Salary and operating costs and Sub-Grantee administrative costs related to working on LIHEAP ARPA	Direct to LIHEAP ARPA Admin
40141	LIHEAP ARPA Emergency Heating System Grant Program—Grants	Emergency Heating System Grant Program Costs associated with the LIHEAP ARPA program	Direct to LIHEAP ARPA Program
40143	Water Assistance Program CAA - Grants	Costs associated with the Water Assistance CAA Program	Direct to LIHEAP Water Assist. CAA Grants
40145	Water Assistance Program ARPA - Grants	Costs associated with the Water Assistance ARPA program	Direct to LIHEAP Water Assist ARPA Grants
40164	LIHEAP Tank Replacement	Provides resources to allow the replacement and repair of unsafe heating systems through the LIHEAP Program. These expenses are processed through an MOU.	Direct to Home Heating Program/LIHEAP (Federally Funded)
41509	Home Heating Subsidies – Continuing Appropriations – Emergency Fuel Benefits	Cost of emergency assistance to families.	Direct to LIHEAP Continuing Appropriations (CA) Program
41510	LIHEAP State Fund Emergency Heating System Grant Program - Grants	Contract and grant costs related to the Emergency Heating System Grant Program Costs associated with the LIHEAP State Fund program	Direct to Home Heating Program/LIHEAP (State Funded)
41511	Home Heating Subsidies - Continuing Appropriations – Supplement Fuel Benefits	Cost of direct assistance to families.	Direct to LIHEAP Continuing Appropriations (CA) Program Effective 1/1/23
41512	Home Heating Subsidies – General Funds Portion of Supplemental Fuel Benefits	Supplemental fuel benefits funded by the State General Funds	Direct to Home Heating Program/LIHEAP (State Funded)
41513	LIHEAP Infrastructure Weatherization Tank Replacements & Repair - Grants	To track Contract and grant costs related to the LIHEAP Infrastructure Weatherization Tank Replacement and Repair Agreements	Direct to LIHEAP Infrastructure Program

Program Code	Program Name	Description	Allocation Method
41514	LIHEAP Infrastructure Emergency Heating System Grant Program - Grants	Contract and grant costs for the Emergency Heating System Grant Program Costs associated with the LIHEAP Infrastructure program	Direct to LIHEAP Infrastructure Program
41517	LIHEAP Infrastructure - Grants	Contract and grant C ost of assistance to families using the LIHEAP Infrastructure grant. These expenses are processed through grant agreements.	Direct to LIHEAP Infrastructure Program
41518	LIHEAP Tank Replacement Infrastructure MOU	Provides resources to allow the replacement and repair of unsafe heating systems through the LIHEAP Program. These expenses are processed through an MOU.	Direct to LIHEAP Infrastructure Program
41519	LIHEAP State Fund Weatherization Tank Replacements & Repair - Grants	To track Contract and grant costs related to the LIHEAP State Funded Weatherization Tank Replacement and Repair Agreements	Direct to Home Heating Program/LIHEAP (State Funded)
41521	Seasonal Fuel Heated Houses Electric Benefit	Cost of Seasonal Fuel Heated Houses Electric Benefit to families.	Direct to LIHEAP ARPA Program
41522	Heated Renters Electric Benefit	Cost of Heated Renters Electric Benefit to families.	Direct to LIHEAP ARPA Program
41523	LIHEAP ARPA Outreach	To track LIHEAP ARPA Cost of outreach activities performed by community partners on behalf of the State.	Direct to LIHEAP ARPA Program
41524	LIHEAP ARPA Supplement Fuel Benefits	To track LIHEAP ARPA Cost of Supplement Fuel Benefits	Direct to LIHEAP ARPA Program
41525	LIHEAP ARPA Emergency Fuel Benefits	To track LIHEAP ARPA Cost of emergency assistance to families	Direct to LIHEAP ARPA Program
41526	LIHEAP ARPA Weatherization Tank Replacements & Repair - Grants	To track LIHEAP ARPA Weatherization Tank Replacement and Repair Agreements	Direct to LIHEAP ARPA Program
41527	LIHEAP Tank Replacement CARES	Provides resources to allow the replacement and repair of unsafe heating systems through the LIHEAP Base and Care Programs.	Percent of CARES Tank replacement
41528	LIHEAP Utilities Disconnect	Utilities Disconnect portion of the LIHEAP Program	Direct to COVID LIHEAP
41529	LIHEAP CARES Fuel Benefits	Cost of direct assistance to families funded through CARES.	Direct to COVID LIHEAP

Program Code	Program Name	Description	Allocation Method
41531	Home Heating Subsidies – CARES portion of Emergency Fuel Admin Costs	To provide CARES funding to Crisis fuel vendors for administrative expenses during extension of FY20 crisis fuel season.	Direct to COVID LIHEAP
41532.109	Home Heating Subsidies – Supplement Fuel Benefits	Cost of direct assistance to families.	Direct to Home Heating Program/LIHEAP (Federally Funded)
41532.998	Home Heating Subsidies Prior Quarter Adjustment	Prior quarter adjustments related to supplemental fuel benefits, as needed.	Direct to Home Heating Program/LIHEAP (Federally Funded)
41533.109	Home Heating Subsidies – Emergency Fuel Benefits	Cost of emergency assistance to families.	Direct to Home Heating Program/LIHEAP (Federally Funded)
41533.998	Home Heating Subsidies Prior Quarter Adjustment	Prior quarter adjustments related to emergency fuel benefits, as needed.	Direct to Home Heating Program/LIHEAP (Federally Funded)
41534.109	Home Heating Subsidies – State Portion of Supplemental Fuel Benefits	Supplemental fuel benefits funded by the State	Direct to Home Heating Program/LIHEAP (State Funded)
41534.998	Home Heating Subsidies Prior Quarter Adjustment	Prior quarter adjustments related to state share supplemental fuel benefits, as needed.	Direct to Home Heating Program/LIHEAP (State Funded)
41535	Home Heating Subsidies – State Portion of Emergency Fuel Benefits	Emergency fuel benefits funded by the State	Direct to Home Heating Program/LIHEAP (State Funded)
41536	Home Heating Subsidies – State Portion of Emergency Fuel Admin Costs	Costs of Emergency fuel administrative on costs funded by the State performed by community partners on behalf of the State.	Direct to Home Heating Program/LIHEAP (State Funded)
41537	Home Heating Subsidies – Supplemental Fuel Benefits for GA Clients	Cost of direct LIHEAP assistance to GA clients.	Direct to Home Heating Program/LIHEAP (State Funded)
41538	LIHEAP Outreach	Cost of outreach activities performed by community partners on behalf of the State.	Direct to Home Heating Program/LIHEAP (Federally Funded)
41539	Home Heating Subsidies – Emergency Fuel ACE Benefits	Cost of Federal ACE benefit expenses.	Direct to Home Heating Program/LIHEAP (Federally Funded)
41541	LIHEAP Aces ARPA	To Track expenses of LIHEAP ACES payments for qualifying clients using ARPA Funding	Direct to LIHEAP ARPA Program

Program Code	Program Name	Description	Allocation Method
41777.109	LIHEAP General Fund	Staff, o Operating, direct and miscellaneous non-federal expenditures for the LIHEAP program within the Economic Services Division.	Direct to Home Heating Program/LIHEAP (State Funded)
44341	LIHEAP Weatherization Tank Replacement and Repair	To track Contract and grant costs related to the LIHEAP Weatherization Tank Replacement and Repair Agreements	Direct to Home Heating Program/LIHEAP (Federally Funded)
44344	LIHEAP Emergency Heating System Grant Program	Contract and grant costs that provides resources to allow the replacement and repair of unsafe heating systems through the LIHEAP Program.	Direct to Home Heating Program/LIHEAP (Federally Funded)
44346	LIHEAP Continuing Appropriations - Weatherization Tank Replacement and Repair	To track Contract and grant costs related to the LIHEAP Continuing Appropriations Weatherization Tank Replacement and Repair Agreements	Direct to LIHEAP Continuing Appropriations (CA) Program
44347	LIHEAP Continuing Appropriations - Emergency Heating System Grant Program - Grants	To track Contract and grant costs related to the LIHEAP Continuing Appropriations Emergency Heating System Grant Program Costs	Direct to LIHEAP Continuing Appropriations (CA) Program

Organizational Unit 17: Office of Economic Opportunity (OEO)

This office seeks to increase the self-sufficiency of Vermonters and strengthen Vermont communities. OEO provides program and grants management, resource identification and development, training, technical assistance, and advocacy for community-based organizations in a manner that fosters creativity and innovation.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37763	FEMA COVID 90/10	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
40261	Housing Stability Services 2 Admin	Personal services and operating expenses for the Emergency Rental Assistance program	Direct to Emergency Rental Assistance Housing Stability 2
40267	Emergency Rental Assistance 2 (ERAP 2) - Grants	Programmatic Costs associated with the Emergency Rental Assistance program	Direct to Emergency Rental Assistance Housing Stability 2
40457	Rental Risk Mitigation	Programmatic cost associated with the Rental Risk Mitigation	Direct to General Fund
40461	Housing Stability Serv. Admin	Personal services and operating expenses for the Emergency Rental Assistance program	Direct to Emergency Rental Assistance Housing Stability
40467	Emergency Rental Assistance (ERAP) - Grants	Programmatic Costs associated with the Emergency Rental Assistance program	Direct to Emergency Rental Assistance Housing Stability
40468	Emergency Rental Assistance (ERAP) - Benefits	Programmatic Costs associated with the Emergency Rental Assistance program	Direct to Emergency Rental Assistance Program
40500	Office of Economic Opportunity (OEO) General Fund	Staff Salary , operating, direct and miscellaneous non-federal expenditures within OEO.	Direct to General Fund
40777.110	Unemployment Compensation	Salary and operating € costs associated with unemployment compensation charges.	Total Salaries Across OEO (not including fringe)
40900	Interdepartmental Transfers	Salaries, contractual, grant and operating € costs associated with interdepartmental agreements.	Direct to IDT

Program Code	Program Name	Description	Allocation Method
41729	Challenges for Change (C4C) Community Initiative – HOP Grants	Contracts and grant costs related to case management and coordination to access medical, social, substance abuse and other essential services for homeless persons and families, including re-housing and housing retention services and support.	Direct to Investments (STC-79) – Challenges for Change: DCF (9)
41777.110	Office of Economic Opportunity (OEO) General Fund	Staff Salary , operating, direct and miscellaneous non-federal expenditures within OEO	Direct to General Fund
43229	DCF ELC Homeless Service Sites	Salary and operating costs related to coordinating COVID-19 mitigation strategies for people experiencing homelessness	Direct to ELC Homeless Service Sites
44100	OEO Administration	Salary and operating costs to oversee all OEO functions and provides supervision to office staff.	Total Salaries Across OEO (not including fringe)
44105	OEO & WX Administration	Administrative Salary and operating costs including salaries, benefits, and other administrative activities related OEO director and admin staff overseeing OEO and Weatherization.	Total Salaries Across OEO and Weatherization
44124	FEMA FLOOD Case Management Contracts	Contracts related to FEMA Flood Case Management (DCM)	Direct to Flood Case Management
44125	FEMA FLOOD Case Management	Salary and Operating costs related to FEMA Flood Case Management	Direct to FLOOD Case Management
44126	FEMA FLOOD Non-Congregate Sheltering	Salaries, Contractual and Operating costs related to FEMA Flood Non-congregate sheltering	Direct to FEMA FLOOD
44130	ARPA State Fiscal Recovery	Grant expenses related to State Fiscal Recovery Fund Programs	Direct to COVID ARPA State Fiscal Recovery Fund
44240	Home Weatherization Assistance Program (HWAP)	Costs associated with- Salary and operating costs for the state funded (HWAP) grant portion of statewide program that works to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, & children.	Direct to Weatherization (state funded)

Program Code	Program Name	Description	Allocation Method
44300	Community Services Block Grant (CSBG - Discretionary)	Federal funds- Salaries, operating and contractual costs related to the CSBG Program. The primary goal of CSBG is to eliminate poverty. These funds provide training and technical assistance, capacity building, and meet urgent and unforeseen community needs.	Direct to Community Services Block Grant (CSBG) Program
44301	Community Services Block Grant (CSBG - Administration) CARES	Administrative Salary and operating costs associated with CSBG CARES.	Direct to COVID Community Services Block Grant (CSBG) CARES Admin
44302	Community Services Block Grant (CSBG – Core) CARES	CARES Federal funding, with a goal to eliminate poverty. Funds are used to provide a range of services and activities having measurable and potentially major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. Core funds for CSBG eligible entities only.	Direct to COVID Community Services Block Grant (CSBG) CARES Program
44303	Community Services Block Grant (CSBG - Discretionary) CARES	CARES Federal funds-The primary goal of CSBG is to eliminate poverty. These funds provide training and technical assistance, capacity building, and meet urgent and unforeseen community needs.	Direct to COVID Community Services Block Grant (CSBG) CARES Program
44305	Community Services Block Grant (CSBG - Administration)	Administrative Salary and operating costs associated with CSBG.	Direct to Community Services Block Grant (CSBG) Admin
44310	Community Services Block Grant (CSBG – Core)	Federal funded, with a goal to eliminate poverty. Funds Contract and grant costs that are used to provide a range of services and activities having measurable and potentially major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. Core funds for CSBG eligible entities only.	Direct to Community Services Block Grant (CSBG) Program

Program Code	Program Name	Description	Allocation Method
44350	VT Matched Savings Program	State funded, Contracts and grant costs to provide financial literacy training and matched savings accounts for low-income Vermonters seeking home ownership, further education, to start their own business, or other asset-building goals.	Direct to VT Matched Savings Program
44351	Financial Coaching	Contracts and grant costs to provide financial coaching and classes for Vermonters with low-income.	Direct to Financial Coaching Effective 7/1/23
44450	Homeless Assistance	State funded Salary, operating, contracts and grant costs related to the homeless assistance programs.	Direct to General Fund
44451	Supportive Housing – Global Commitment	Contracts and grant costs for the Targeted Case Management (TCM) portion of Family Supportive Housing	Direct to Global Commitment Program
44460	Emergency Solutions Grant (ESG), Department of Housing and Urban Development (HUD) - Admin	Federal and state funded, provides funds for operating expenses Salary and operating costs of homeless shelters and supportive services for the homeless and those at risk of homelessness.	Direct to Emergency Solutions Grant Program (Federal)
44461	ESG HUD - Operations	Shelter operations cost associated with the ESG-HUD Grant	Direct to Emergency Solutions Grant Program (Federal)
44462	ESG-HUD Essential Services	Essential Services cost associated with the ESG-HUD Grant	Direct to Emergency Solutions Grant Program (Federal)
44464	ESG-HUD Rapid Re-Housing	Rapid Re-Housing cost association with the ESG-HUD grant.	Direct to Emergency Solutions Grant Program (Federal)
44465	ESG-HUD HMIS	HMIS cost associated with the ESG-HUD grant.	Direct to Emergency Solutions Grant Program (Federal)
44466	Emergency Solutions Grant (ESG) CARES - Admin	CARES funding for salary and operating expenses	Direct to COVID Emergency Solutions Grant Program CARES
44467	Emergency Solutions Grant (ESG) CARES - Operations	Shelter operations cost associated with the ESG-HUD CARES Grant	Direct to COVID Emergency Solutions Grant Program CARES
44468	Emergency Solutions Grant (ESG) CARES - Essential Services	Essential Services cost associated with the ESG-HUD CARES Grant	Direct to COVID Emergency Solutions Grant Program CARES
44469	Emergency Solutions Grant (ESG) CARES - Prevention	Prevention cost associated with the ESG-HUD CARES Grant	Direct to COVID Emergency Solutions Grant Program CARES

Program Code	Program Name	Description	Allocation Method
44470	Emergency Solutions Grant (ESG) CARES - Rapid Re-Housing	Rapid Re-Housing cost associated with the ESG-HUD CARES Grant	Direct to COVID Emergency Solutions Grant Program CARES
44471	Emergency Solutions Grant (ESG) CARES - HMIS	HMIS cost associated with the ESG-HUD CARES Grant	Direct to COVID Emergency Solutions Grant Program CARES
44600.110	Micro Business Development Program (MBDP)	State funded to provide Contracts and grant costs for training, education, advice and other help to lower income people interested in starting, maintaining, or expanding small businesses. The program is designed to help participants assess the feasibility of their ideas, develop business plans, acquire appropriate skills, and secure necessary financing from MBDP or other sources.	Direct to Micro Business Development Program
44651	Continuum of Care Program (CoC) – Coordinated Entry (HUD Award)	Administration and grant expenditures Salary, operating, contracts and grant costs for the Continuum of Care Program, Coordinated Entry, which provides supportive services to individuals and families experiencing homelessness in VT.	Direct to Continuum of Care Program – Coordinated Entry
44652	Continuum of Care Program – Coordinated Entry (HUD Award) – Administration	Administration and grant expenditures Salary, operating, contracts and grant costs for the Continuum of Care program, Coordinated Entry, which provides supportive services to individuals and families experiencing homelessness in VT.	Direct to Continuum of Care Program – Coordinated Entry

Organizational Unit 18: Weatherization

The Weatherization program provides supplemental funding to community partner organizations to provide weatherization services to lower-income Vermonters, including energy efficiency improvement projects, to reduce utility expenses for clients.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37763	FEMA COVID 90/10	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
40140	LIHEAP ARPA—Admin	State Salary and operating costs and Sub-Grantee administrative costs related to working on LIHEAP ARPA	Direct to LIHEAP ARPA Admin
40141	LIHEAP ARPA Emergency Heating System Grant Program—Grants	Emergency Heating System Grant Program Costs associated with the LIHEAP ARPA program	Direct to LIHEAP ARPA Program
40500	Weatherization General Fund	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Weatherization.	Direct to General Fund
40777.111	Unemployment Compensation	Salary and operating costs associated with unemployment compensation charges.	Total Salaries Across Weatherization (not including fringe)
40900	Interdepartmental Transfers	Salaries, contractual, grant and operating costs associated with interdepartmental agreements.	Direct to IDT
41510	LIHEAP State Fund Emergency Heating System Grant Program - Grants	Contract and grant costs related to the Emergency Heating System Grant Program Costs associated with the LIHEAP State Fund program	Direct to Home Heating Program/LIHEAP (State Funded)
41513	LIHEAP Infrastructure Weatherization Tank Replacements & Repair - Grants	To track Contract and grant costs related to the LIHEAP Infrastructure Weatherization Tank Replacement and Repair Agreements	Direct to LIHEAP Infrastructure Program

Program Code	Program Name	Description	Allocation Method
41514	LIHEAP Infrastructure Emergency Heating System Grant Program - Grants	Contract and grant costs for the Emergency Heating System Grant Program Costs associated with the LIHEAP Infrastructure program	Direct to LIHEAP Infrastructure Program
41517	LIHEAP Infrastructure - Grants	Contract and grant Cost cost of assistance to families using the LIHEAP Infrastructure grant. These expenses are processed through grant agreements.	Direct to LIHEAP Infrastructure Program
41519	LIHEAP State Fund Weatherization Tank Replacements & Repair - Grants	To track Contract and grant costs related to the LIHEAP State Funded Weatherization Tank Replacement and Repair Agreements	Direct to Home Heating Program/LIHEAP (State Funded)
41526	LIHEAP ARPA Weatherization Tank Replacements & Repair - Grants	To track LIHEAP ARPA Weatherization Tank Replacement and Repair Agreements	Direct to LIHEAP ARPA Program
44135	DCF ARPA SFR IDT	Costs related to OEO Weatherization via ARPA State Fiscal Recovery Plan	Direct to ARPA SFR IDT
44200	Weatherization Grant Expense	State funded Contract and grant portion costs of statewide program that works to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, & children.	Direct to Weatherization (state funded)
44205	Department of Energy (DOE) Weatherization - Grant Expense	Federal funded Contract and grant portion costs of statewide program that works to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, & children.	Direct to Weatherization (federally funded)
44207	Department of Energy (DOE) Weatherization Penalties	Penalties assessed to vendors by Weatherization related to the Department of Energy Grant.	Direct to Weatherization (federally funded)
44208	Weatherization Assistance Program Enhancement & Innovation	Federal funded grant portion of statewide program that is working to develop and launch a new Vermont Weatherization Training Center.	Direct to WAP Enhancement & Innovation
44209	Weatherization Assistance Program Enhancement & Innovation - Administration	Federal funded s Salary and operating expenses costs related to developing and launching a new Vermont Weatherization Training Center.	Direct to WAP Enhancement & Innovation

Program Code	Program Name	Description	Allocation Method
44210	Department of Energy (DOE) Weatherization- Administration	Federal funded portion Contract and grant costs of staff and operating related to the statewide program that works to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, & children.	Direct to Weatherization (federally funded)
44215	WX Administration	Administrative Salary and operating costs of activities including general time receiving or providing supervision, staff meetings, breaks, completing time reports/expense accounts, short breaks, and travel not related to training or any other activity.	Total Salaries Across Weatherization (not including fringe)
44220	Emergency Heating System Grant Program	State funds, Contract and grant costs that provides resources to allow the replacement and repair of unsafe heating systems.	Direct to Weatherization (state funded)
44240	Home Weatherization Assistance Program (HWAP)	Costs associated with s Salary and operating costs for the State funded (HWAP) grant portion of statewide program that works to reduce energy costs for low-income families, particularly for the elderly, people with disabilities, & children.	Direct to Weatherization (state funded)
44245	Vermont Low Income Trust for Electricity (VLITE)	Contracts and grant € costs associated with VLITE grant to Weatherization.	Direct to VLITE
44250	WX Wood/Pellet Stove Replacement Program	The replacement of old, dangerous, inefficient and polluting wood, and other solid fuel, heating appliances used by current and recent clients in the Weatherization Program (WX) with new, safer, and cleaner EPA-certified cord wood or pellet stoves and the installation of new pellet stoves to displace fossil fuel use.	Direct to IDT
44260	Vermont Community Foundation	Contract and grant € cost associated with the Vermont Community Foundation to Wx.	Direct to Vermont Community Foundation
44340.111	LIHEAP Weatherization Program	Contract and grant € costs associated with providing Weatherization to households eligible for fuel assistance under the LIHEAP program.	Direct to Home Heating Program/LIHEAP (Federally Funded)

Program Code	Program Name	Description	Allocation Method
44341	LIHEAP Weatherization Tank Replacement and Repair	To track Contract and grant costs related to the LIHEAP Weatherization Tank Replacement and Repair Agreements	Direct to Home Heating Program/LIHEAP (Federally Funded)
44343	LIHEAP ARPA Weatherization Program	Non administrative Grant costs associated with providing Weatherization to households eligible for fuel assistance under the LIHEAP ARPA program.	Direct to LIHEAP ARPA Program
44344	LIHEAP Emergency Heating System Grant Program	Contract and grant costs that provides resources to allow the replacement and repair of unsafe to household eligible for fuel assistance heating systems through the LIHEAP Program.	Direct to Home Heating Program/LIHEAP (Federally Funded)
44346	LIHEAP Continuing Appropriations - Weatherization Tank Replacement and Repair	To track Contract and grant costs related to the LIHEAP Continuing Appropriations Weatherization Tank Replacement and Repair Agreements	Direct to LIHEAP Continuing Appropriations (CA) Program
44347	LIHEAP Continuing Appropriations - Emergency Heating System Grant Program - Grants	To track Contract and grant costs related to the LIHEAP Continuing Appropriations Emergency Heating System Grant Program Costs	Direct to LIHEAP Continuing Appropriations (CA) Program

Organizational Unit 19: Secure Residential Treatment Facility

The Secure Residential Treatment facility provides short and long-term placements and treatment services for youth and provides medical and psychiatric services to residents.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37763	FEMA COVID 90/10	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
40200	Secure Residential Treatment - Admin	Personal services Salary and operating expenses directly associated with the operation of the to Secure Residential Treatment Facility.	Direct to Secure Residential Treatment
40210	Secure Residential Treatment – Treatment	Costs associated with the treatment services provided by the to Secure Residential Treatment Facility.	Direct to Secure Residential Treatment
40220	Secure Residential Treatment – Education	Costs associated with the education services provided by the to Secure Residential Treatment Facility.	Direct to Secure Residential Treatment
40245	Secure Residential Services - Contracted	Contracted costs associated with Secure Residential Treatment	Direct to Secure Residential Treatment
40423	IDT Residential Care	Costs associated with interdepartmental agreements with AOE	Direct to Secure Residential Treatment
40500	Secure Residential Treatment General Fund	Staff Salary , operating, direct and miscellaneous non-federal expenditures within Secure Residential Treatment.	Direct to General Fund
40777.112	Unemployment Compensation	Salary and operating C costs associated with unemployment compensation charges.	Direct to Secure Residential Treatment



Program Code	Program Name	Description	Allocation Method
40900	Interdepartmental Transfers	Salaries, contractual, grant and operating costs associated with interdepartmental agreements.	Direct to IDT

Organizational Unit 20: Disability Determination Services (DDS)

The division consists of professional disability adjudicators who work with part-time medical doctors representing a number of medical specialties. These professionals are supported by case processing support staff and other administrative staff. Besides salaries and operating costs, principal expenditures are fees to pay for evidence from applicant's treating sources and fees for consultative medical examinations arranged by the DDS with doctors around the state when critical medical evidence is not available from treating sources.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
40223.113	DDS Social Security Cost - Personnel	Staff, operating, direct and miscellaneous federal expenditures to be billed directly to Social Security within DDS.	Direct to Social Security Personnel
40223.213	DDS Social Security Cost - Medical	Staff, operating, applicant travel, direct and miscellaneous federal expenditures to be billed directly to Social Security within DDS.	Direct to Social Security Medical
40223.413	DDS Social Security Cost - Other	Staff, operating, applicant travel, direct and miscellaneous federal expenditures to be billed directly to Social Security within DDS.	Direct to Social Security Other
40223.998	DDS Social Security Cost Prior Period Adjustment	Staff, operating, applicant travel, direct and miscellaneous federal expenditures to be billed directly to Social Security within DDS.	Direct to DDS Prior Quarter
40224	DDS Medicaid Cost	Staff, operating, applicant travel, direct and miscellaneous expenditures to be billed directly to Medicaid within DDS.	Direct to DDS Medicaid - Admin
40225.113	DDS Directors and Supervisors –Personnel	Staff, operating, direct and miscellaneous costs related to Management and Supervisors who oversee all professional, technical, and administrative staff involved in the processing, adjudication, and quality review of medical determinations for disability claims, and who plan and oversee the administrative, case processing and operations budget for the DDS.	Percentage of Social Security versus Medicaid – Admin 50/50 Costs - Personnel

Program Code	Program Name	Description	Allocation Method
40225.413	DDS Directors and Supervisors –Other	Staff, operating, applicant travel, direct and miscellaneous costs related to Management and Supervisors who oversee all professional, technical, and administrative staff involved in the processing, adjudication, and quality review of medical determinations for disability claims, and who plan and oversee the administrative, case processing and operations budget for the DDS.	Percentage of Social Security versus Medicaid – Admin 50/50 Costs - Other
40226.113	DDS Support Staff - Personnel	Staff, operating, direct and miscellaneous costs related to Staff who provide administrative and technical supports to the Director, Supervisors and Adjudicators of the DDS	Percentage of Social Security versus Medicaid – Admin 50/50 Costs - Personnel
40226.413	DDS Support Staff - Other	Staff, operating, applicant travel, direct and miscellaneous costs related to Staff who provide administrative and technical supports to the Director, Supervisors and Adjudicators of the DDS	Percentage of Social Security versus Medicaid – Admin 50/50 Costs – Other
40227.113	DDS Adjudicators	Staff, operating, direct and miscellaneous costs related to Staff who obtain medical and vocational evidence on each disability applicant, analyze it in relation to federal policy, and make determinations of medical eligibility for the Social Security Disability Program	Percentage of Social Security versus Medicaid – Admin 50/50 Costs – Personnel
40227.413	DDS Adjudicators - Other	Staff, operating, applicant travel, direct and miscellaneous costs related to Staff who obtain medical and vocational evidence on each disability applicant, analyze it in relation to federal policy, and make determinations of medical eligibility for the Social Security Disability Program	Percentage of Social Security versus Medicaid – Admin 50/50 Costs – Other

Program Code	Program Name	Description	Allocation Method
40228.113	DDS – Medical Consultants	Staff, operating, direct and miscellaneous costs related to Physicians and Doctors of Psychology who advise DDS Adjudicators in determining applicants' medical eligibility for the Social Security Disability Program	Percentage of Social Security versus Medicaid – Admin 50/50 Costs – Personnel
40229.113	DDS Information Technology Contracts & Staff Support-Personnel	Contractual Expenses and staff who support DDS-specific IT, business applications, and federal SSA network connectivity and operations are coded here. They manage DDS systems and physical security procedures to comply with federal requirements. They also fingerprint, submit identity documents, and issue SSA PIV cards to staff.	Percentage of Social Security versus Medicaid – Admin 50/50 Costs – Personnel
40229.413	DDS Information Technology Contracts & Staff Support-Other	Contractual Expenses and staff who support SSA/DDS-specific IT, business applications, and federal SSA network connectivity and operations are coded here. They manage DDS systems and physical security procedures to comply with federal requirements. They also fingerprint, submit identity documents, and issue SSA PIV cards to staff.	Percentage of Social Security versus Medicaid – Admin 50/50 Costs – Other
40500	Disability Determination Services (DDS) General Fund	Staff Salary operating, direct and miscellaneous non-federal expenditures within DDS.	Direct to General Fund
40777.113	Unemployment Compensation	Salary and operating € costs associated with unemployment compensation charges.	Percentage of Social Security versus Medicaid – Admin 50/50 Costs
40900	Interdepartmental Transfers	Salaries, contractual, grant and operating € costs associated with interdepartmental agreements.	Direct to IDT

Organizational Unit 21: Federal Reporting Allocations

DCF is required to include in its federal reports costs incurred by other State of Vermont departments, and costs assessed by federal partners that are not paid through VISION, the State accounting system.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
20000	Federal Parent Location Services (FPLS)	Fees charged by the Office of Child Enforcement within ACF, for use of the Federal Parent Location Services.	Direct to Title IV-D – Fees – FPLS (Line 10)
20001	Child Support Network (CSNet)	Fees charged by the Office of Child Enforcement within ACF, for the use of the Child Support Network.	Direct to Title IV-D – Fees – CSNet (Line 11)
20002	Pre-Offset Notices	Fees charged by the Office of Child Enforcement within ACF, for the printing and processing of Pre-Offset notices.	Direct to Title IV-D – Fees – Pre-Offset Services (Line 12)
20003	CSNet and Pre-Offset Notices	This code is used to consolidate the CSNet and Pre-Offset Notice fee. Per the Office of Child Support within ACF, these fees are considered routine administrative expenditures, eligible for federal funding, and are also reported on Line 1b of the OCSE-396.	Direct to Title IV-D - Administrative Costs, Regular (Line 1b)
20004	Program Income – Fees, Costs Recovered	Title IV-D program income, including Never Assistance Fees and transfers to abandoned property.	Direct to Title IV-D Program Income: Fees, Costs Recovered (Line 2a)
20005	Program Income – Interest, Other	Title IV-D program income, including interest on held funds and outstanding funds.	Direct to Title IV-D Program Income: Interest, Other (Line 2b)
20006	OCSE-34A Collections – IV-A	Federal Share of Title IV-A child support collections.	Direct to Title IV-D Federal Share of Title IV-A Child Support Collections (Line 9)
20007	IRS Refund Adjustment	Repayment to the Public Health Service for IRS tax offset collections forwarded to the State of Vermont and later returned to the IRS.	Direct to Title IV-D – Adjustments (Line 13)

Program Code	Program Name	Description	Allocation Method
20008	SNAP Outreach Salary	Salary and operating costs associated with providing SNAP outreach services to eligible low-income persons; adjustments of costs that are coded in Vision in a variety of codes and/or are allocated cost; used in the obligation period to indicate prior FFY vs current FFY expense in the current quarter.	Direct to SNAP – Outreach (Line 17)
20009	SNAP Unspecified Other	Salary and operating costs associated with providing SNAP services to eligible low-income persons; eligible but not specific to report to lines 1 through 25; adjustments of costs that are coded in Vision in a variety of codes and/or are allocated cost; used in the obligation period to indicate prior FFY vs current FFY expense in the current quarter.	Direct to SNAP Unspecified Other (Line 26)
20010	Targeted Case Management	Reporting reduction from TCM receiver for global commitment approved expenditures.	Direct to Targeted Case Management
20011	Targeted Case Management – GC Earnings	Reporting adjustment for global commitment claiming.	Direct to Global Commitment - Program
20022	USDA Farm Bill Reduction	Fees charged by the United States Department of Agriculture (USDA), as the result of the Farm Bill, to reduce State’s federal SNAP claim. Annual reduction of \$398,000.00.	Direct to SNAP – Certified (Line 1) Federal Only
20030	DDS Social Security Cost – Applicant Travel - Other	Applicant travel direct and miscellaneous federal expenditures to be billed directly to Social Security within DDS.	Direct to Social Security Other
20031	DDS Social Security Cost – Applicant Travel - Medical	Applicant travel direct and miscellaneous federal expenditures to be billed directly to Social Security within DDS.	Direct to Social Security Medical
20041	Social Security Income (SSI) Reduction	Reduce the IV-E system claim for SSI funds that were received for the same case.	Direct to Title IV-E Agency Maintenance Payments – Foster Family Home (Line 1a)



Program Code	Program Name	Description	Allocation Method
20042	OCSE-34A Collections – IV-E	Federal Share of Title IV-E child support collections.	Direct to Title IV-E - Federal Share of Child Support Collections - From Form OCSE-34 (Line 3)
20043	University of Vermont (UVM) Training Gross Up – FC 50%	Gross up Title IV-E 50% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for foster care and adoption, for appropriately caring for children in foster care and on adoption subsidy.	Direct to Title IV-E – FC In Placement Admin Costs – Agency Management (Line 7)
20044	University of Vermont (UVM) Training Gross Up – FC 75%	Gross up Title IV-E 75% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for foster care and adoption, for appropriately caring for children in foster care and on adoption subsidy; gross up the costs of Foster Care 75% expenditures.	Direct to Title IV-E – FC Training Costs, Staff and Provider 75% FFP (Line 15)
20045	University of Vermont (UVM) Training Gross Up – AA 50%	Gross up Title IV-E 50% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for adoption, for appropriately caring for children in adoption subsidy; gross up the costs of Adoption Assistance 50% expenditures.	Direct to Title IV-E – AA Admin Costs, Agency (Line 22)
20046	University of Vermont (UVM) Training Gross Up – AA 75%	Gross up Title IV-E 75% FFP eligible program expenditures including training of Social Workers and the preparation of parental applicants for adoption, for appropriately caring for children in adoption subsidy; gross up the costs of Adoption Assistance 75% expenditures.	Direct to Title IV-E – AA Training Costs, Staff and Provider 75% FFP (Line 24)
20102	Boys and Girls Club - MOE	Boys and Girls Club expenditures eligible for the State of Vermont to claim as third-party TANF MOE.	Direct to TANF – Services for Children and Youth (Line 17) Column C
20103	Earned Income Tax Credit (EITC)	State of Vermont Tax Department EITC expenditures eligible for federal TANF reimbursement.	Direct to TANF – Refundable Earned Income Tax Credits (Line 13) Column A



Program Code	Program Name	Description	Allocation Method
20104	CCDF/TANF MOE Double Count	Capture expenditures reported on the CCDF report that are also allowable in the TANF report as MOE.	Direct to TANF - Early Care and Education, Child Care (Line 11a) –Column B MOE
20544	Preschool Development Grant Entity Match	Outside Entity costs associated with the Preschool Development Grant match requirement.	Direct to Preschool Development Grant
20997	Prior Period Earnings report Adjustment	Adjustments of costs that are coded in Vision in a variety of codes and/or are allocated cost. These adjustments impact several receivers and will use a comparison report to create the statistic to allocate the gross adjustment to the proper receivers.	Results of Comparison Report

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3SQR.....	3Squares VT Program
3SVT.....	3Squares VT
AA.....	Adoption Assistance
AAA.....	Area Agency on Aging
AABD.....	Aid to the Aged, Blind, & Disabled
AAG.....	Assistant Attorney General
ABAWD.....	Able-Bodied Adults without Dependents
ACCESS.....	The computer software system used by DCF and DVHA to track program eligibility information as well as economic services and child support activity
ACE.....	Additional Crisis Expenditure
ACF.....	Administration for Children & Families
ACH.....	Automated Clearing House
ACO.....	Accountable Care Organization
ADO.....	St. Albans District Office
ADPC.....	Application Document Processing Center
ADS.....	Agency of Digital Services
AHECs.....	Area Health Education Center
AHS.....	Agency of Human Services
APD.....	Advance Planning Document
ARPA.....	American Rescue Plan Act
ASD.....	Adult Services Division
ASU.....	Adolescent Services Unit
BAM.....	Business Account Manager
BASU.....	Business Analytics Support Unit
BARJ.....	Balanced and Restorative Justice
BDO.....	Burlington District Office
BFIS.....	Building Bright Futures Information System
BGS.....	Buildings and Ground Services
BI.....	Business Intelligence
BO.....	Business Office
BPS.....	Benefits Programs Specialist
BRE.....	Business Reply Envelope
C4C.....	Challenges for Change
CANS.....	Child Adolescent Needs and Strengths
CAP.....	Cost Allocation Plan
CAPTA.....	Child Abuse Prevention and Treatment Act
CARES.....	Coronavirus Aid, Relief, & Economic Security
CAS.....	Cost Allocation Services
CATN.....	Case Action Note
CBCAP.....	Community Based Child Abuse Prevention
CC.....	Child Care
CCDBG.....	Child Care Development Block Grant
CCDF.....	Child Care Development Fund
CCFAP.....	Child Care Financial Assistance Program
CCL.....	Community Care Level
CCTHRT.....	Care Coordination Transitional Housing Resource Teams
CCWIS.....	Comprehensive Child Welfare Information System
CDC.....	Centers for Disease Control and Prevention
CDD.....	Child Development Division
CECH.....	Clinicians Enhancing Child Health
CFDA.....	Catalog of Federal Domestic Assistance
CHINS.....	Children in Need of Services



CHIP	Children’s Health Insurance Program
CIES	Centralized Intake and Emergency Services
CIS	Children’s Integrated Services
CIT	Central Information Technology
CJA	Children’s Justice Act
CM	Case Management
CMS	Centers for Medicare & Medicaid Services (formerly HCFA)
COVID	Coronavirus Disease 2019
CPR	Cardiopulmonary Resuscitation
CPU	Central Processing Unit
CRF	Coronavirus Relief Fund
CRRSA	Coronavirus Response and Relief Supplemental Appropriations Act
CRU	Cash Receipts Unit
CSBG	Community Services Block Grant
CSNet	Child Support Network
CSP	Coordinated Service Planning
CWS	Child Welfare Services
DAIL	Department of Disabilities, Aging and Independent Living
DBA	Database Administrator
DCA	Division of Cost Allocation
DCEX	Day Care Expenses
DCE	Department of Environmental Conservation
DCF	Department for Children and Families
DCM	Disaster Case Management
DCS	Data Collections Systems
DDI	Design, Development & Implementation
DDS	Disability Determination Services
DHHS	Department of Health & Human Services (United States)
DMH	Department of Mental Health Services
DO	District Office
DOC	Department of Corrections
DOE	Department of Education
DOE	Department of Energy
DOH	Department of Health
DOJ	Department of Justice
DPS	Department of Public Safety
DSHP	Designated State Health Programs
DSR	Delivery System Reform
DUALS	State Demonstrations to Integrate Care for Dual Eligible Individuals
DV	Domestic Violence
DVHA	Department of Vermont Health Access
E&E	Eligibility and Enrollment
E&T	Employment and Training
EA	Emergency Assistance
EBT	Electronic Benefit Transfer
ECFMH	Early Childhood and Family Mental Health
EDI	Electronic Data Interchange
EDRS	Electronic Disqualified Recipient System
EFT	Electronic Funds Transfer
EI	Early Intervention
EIP	Emerging Infections Program
EITC	Earned Income Tax Credit
ELC	Early Learning Challenge
ELC	Epidemiology and Laboratory Capacity

EP.....	Essential Person
EPA.....	Environmental Protection Agency
ERAP.....	Emergency Rental Assistance Program
ESAP.....	Elderly Simplified Application Project
ESD.....	Economic Services Division (of the DCF)
ESD CO.....	Economic Services Division Central Office (of the DCF)
ESG.....	Emergency Solutions Grant
ETV.....	Education Training Vouchers
EX.....	Example
F2F.....	Farm to Family
FAQ.....	Frequently Asked Questions
FAMIS.....	Financial Accounting and Management Information System
FBI.....	Federal Bureau of Investigation
FC.....	Foster Care
FEMA.....	Federal Emergency Management Agency
FFCRA.....	Families First Coronavirus Response Act
FFP.....	Federal Financial Participation
FFPSA.....	Family First Prevention Services Act
FFTA.....	Family First Transition Act
FFY.....	Federal Fiscal Year
FGC.....	Family Group Conferencing
FITP.....	Family Infant Toddler Program
FMAP.....	Federal Medicaid Assistance Participation
FMED.....	Excess Medical Expense Deduction
FMLA.....	Family Medical Leave Act
FMNP.....	Farmers' Market Nutrition Program
FNS.....	Food and Nutrition Services
FPL.....	Federal Poverty Level
FPLS.....	Federal Parent Location Services
FPR.....	Forest, Parks and Recreation
FSCO.....	Food Stamp Cash Out
FSD.....	Family Services Division
FSP.....	Family Safety Planning
FSW.....	Family Services Worker
FTE.....	Full Time Equivalent
GA.....	General Assistance
GC.....	Global Commitment for Health 1115 Waiver
GF.....	General Fund
GMP.....	Green Mountain Power, Inc.
HC.....	Health Care
HCBS.....	Home and Community Based Services
HDO.....	Hartford District Office
HHS.....	Health and Human Services
HIPAA.....	Health Insurance Portability & Accountability Act
HMIS.....	Housing Management Information System
HOP.....	Housing Opportunity Program
HR.....	Human Resources
HRP.....	High Risk Pregnancy
HSB.....	Human Services Board
HUD.....	Housing and Urban Development
HWAP.....	Home Weatherization Assistance Program
IAPD.....	Implementation Advance Planning Document
IAPDU.....	Implementation Advance Planning Document Update
ICAN.....	Individual Career Advancement Network

ICJ.....	Interstate Commission on Juveniles
ICPC	Interstate Compact on the Placement of Children
ID	Identification
IDEA.....	Individuals with Disabilities Education Act
IDT.....	Interdepartmental Transfer
IE.....	Integrated Eligibility
IEE	Integrated Eligibility & Enrollment
IR	Interim Report
IRS	Internal Revenue Service
IS.....	Information Services
IT.....	Information Technology
IZ.....	Immunization
JDO	St. Johnsbury District Office
JJDP	Juvenile Justice and Delinquency Prevention
JJU	Juvenile Justice Unit
LDO	Brattleboro District Office
LIHEAP	Low-Income Home Energy Assistance Program
LIT	Local Interagency Team
LTC.....	Long-Term Care
M&O.....	Maintenance & Operations
MBDP	Micro Business Development Program
MCO	Managed Care Organization (Investments)
MDO	Barre District Office
MES	Medicaid Enterprise System
MKT	Market
MMIS.....	Medicaid Management Information System
MOE	Maintenance of Effort
MOU.....	Memorandum of Understanding
MPRS.....	Motions, Petitions and Requests
NEICE.....	National Enterprise Interstate Compact Exchange
NOA.....	Notice of Award
NSTW	Not Scheduled to Work
OAPD	Operation Advance Planning Document
OAPDU.....	Operational Advance Planning Document Update
OCS	Office of Child Support
OCSE.....	Office of Child Support Enforcement
ODG.....	Office of the Defender General
OEO	Office of Economic Opportunity
OIG	Office of Inspector General
OMB	Office of Budget and Management
OOJJP	Office of Juvenile Justice and Delinquency Prevention
OR.....	Outreach
OSERS.....	Office of Special Education and Rehabilitative Services
PA	Public Assistance
PADS	Payment and Delivery Systems
PCAP	Public Assistance Cost Allocation Plan
PCG.....	Public Consulting Group, Inc.
PDF	Portable Document Format
PDG	Preschool Development Grant
PERM	Payment Error Rate Measurement
PIE	Payer Initiated Eligibility
PNMI	Private Non-Medical Institution
POS	Point of Sale
PQA	Prior Quarter Adjustment



PSGP Prevention Services Grant Program

PU Periodic Update
 QA Quality Assurance
 QC Quality Control
 QHP Qualified Health Plan
 QRTP Qualified Health Plan
 RCA Refugee Cash Assistance
 RES Residential
 REU Revenue Enhancement Unit
 RLSI Residential Licensing and Special Investigations
 RMTS Random Moment Time Study
 RRHI Rapid Resolution Housing Initiative
 RU Reach Up Program
 RUCM Reach Up Case Manager
 RUS REACH Up Supervisor
 SA Substance Abuse
 SACWIS Statewide Automated Child Welfare Information System
 SAMHSA Substance Abuse and Mental Health Services Administration
 SCHIP State Children's Health Insurance Plan
 SDM Security Device Manager
 SDO Springfield District Office
 SFY State Fiscal Year
 SNAP Supplemental Nutrition Assistance Program
 SOC System of Care

SRT Special Response Team

SRTF Secure Residential Treatment Facility
 SSA Social Security Administration
 SSBG Social Services Block Grant
 SSF Solely State Funded
 SSFP Solely State Funded Program
 SSI Supplemental Security Income
 SSMIS Social Services Management Information System
 SSN Social Security Number
 SSNRI Social Security Number Removal Initiative
 SSP Separate State Program
 STC Special Terms and Conditions
 SWICAP State Wide Indirect Cost Allocation Plan
 TANF Temporary Assistance for Needy Families (Reach Up in VT)
 TCM Targeted Case Management
 TDO Bennington District Office
 TPL Third Party Liability
 TRE Treasurer's Office
 USDA United States Department of Agriculture
 UVM University of Vermont
 UVMCM University of Vermont Medical Center
 VA Veterans Affairs
 VABIR Vermont Association of Business, Industry and Rehabilitation
 VAL Vermont Adult Learning
 VCIC Vermont Crime Information Center
 VDH Vermont Department of Health
 VDHL Vermont Department of Health Laboratory
 VDO Morrisville District Office
 VDOL Vermont Department of Labor
 VHC Vermont Health Connect



- VHHIS Vermont Household Health Insurance Survey
- VEWS..... Vermont Integrated Eligibility Workflow System

- VISION.....Vermont’s Integrated Solution for Information and Organizational Needs – the statewide accounting system
- VLITE.....Vermont Low Income Trust for Electricity
- VOCA Victims of Crime Act
- VR..... Vocational Rehabilitation
- VSNIPI..... Vermont Spay and Neuter Incentive Program
- VT Vermont
- VT Gas..... Vermont Gas
- VT-TIES..... Vermont Integrated Eligibility Systems
- WAP Weatherization Assistance Program
- WIC..... Women Infants and Children
- WPR..... Work Participation Rate
- WTF Weatherization Trust Fund
- WX..... Weatherization
- YASI..... Youth Assessment and Screening Instrument
- YDO..... Middlebury District Office
- YR..... Year
- ZDO State Office/Central Office (Waterbury)

C. DEPARTMENT OF DISABILITIES, AGING AND INDEPENDENT LIVING (DAIL)

I. Introduction

The following narrative and supporting schedules represent the public assistance cost allocation plan (PCAP) for the State of Vermont, Agency of Human Services (AHS), Department of Disabilities, Aging and Independent Living (DAIL). DAIL is responsible for administering Title III funded programming, Section 110 programming, and developmental disabilities case management services for the State of Vermont.

DAIL Mission Statement

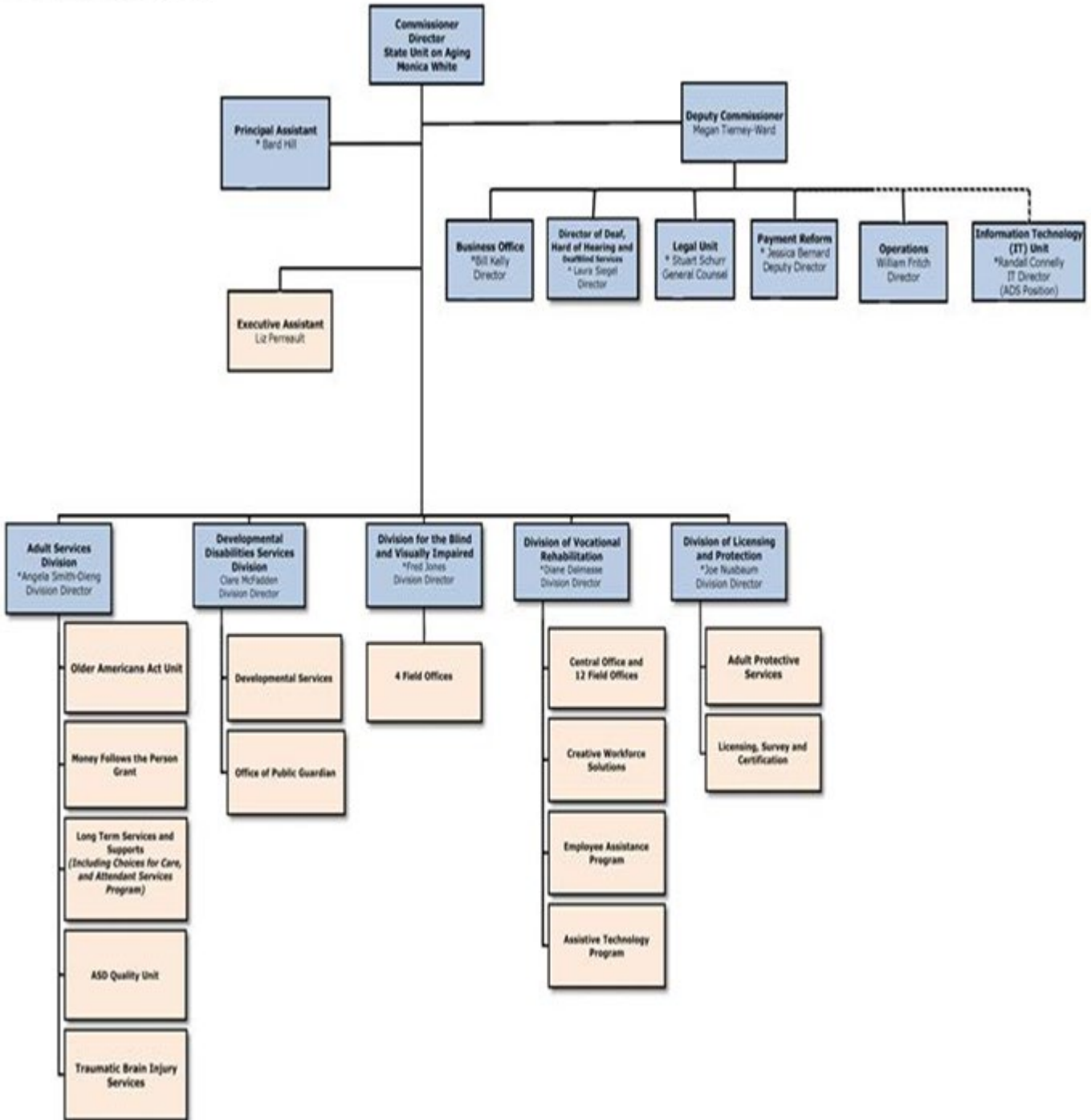
The Department of Aging and Independent Living is the center of the Agency of Human Services' program management and policy development with respect to older persons and persons with disabilities. The Department has the following goals:

- Assist older persons and adults with physical disabilities to live as independently as possible
- Assist persons with disabilities to find and maintain meaningful employment.
- Assure quality of care and life to individuals receiving health care and/or long term care services from licensed or certified health care providers and protect elderly and disabled adults from abuse, neglect and exploitation.

Within this document, we have included an overview of DAIL's organizational structure and a list of the specific functions performed by DAIL, referred to as plan departments or cost pools, and the allocation method for each function.

II. Organizational Chart

Department of Disabilities, Aging, and Independent Living (DAIL) Organizational Chart State Unit on Aging (SUA)



* = Identifies contacts for DAIL Senior Leadership

III. Cost Allocation Methodologies

With the January 1, 2017 extension of the Global Commitment to Health 1115 Waiver, administrative costs are not included in the budget neutrality agreement. Administrative costs will be reported on the appropriate CMS-64.10 Base reporting line. However, administrative costs associated with investments that are strictly administrative in nature are subject to the budget neutrality limit and are reported on the “Investments” waiver forms.

Investment administrative costs for Health Research and Statistics, Patient Safety Adverse Events, and Area Health Education Centers (AHEC) receive 50% FFP.

Organizational Unit 1: Indirect Cost Allocations

DAIL is assessed costs from both the State of Vermont, called SWICAP, and the Agency of Human Services Central Office, for activities performed on its behalf.

Program Code	Program Code Name	Description	Allocation Method
1000.1	SWICAP	DAIL allocation of Statewide Indirect Costs	Total Salaries Across DAIL
1000.2	AHS Audit Unit	DAIL allocation of costs related to the AHS Audit Unit	Total Salaries Across DAIL
1000.3	AHS Secretary’s Office	DAIL allocation of costs related to the AHS Secretary’s Office	Total Salaries Across DAIL
1000.4	AHS Information Technology	DAIL allocation of costs related to AHS Information Technology	Total Salaries Across DAIL
1000.5	Financial Statement and Internal Controls Audit	DAIL allocation of costs related to the Single Audit – Financial Statement and Internal Controls	Total Salaries Across DAIL
1000.6	Human Services Board	DAIL allocation of costs related to the Human Services Board	Total Salaries Across DAIL
1000.7	Human Resources Investigations Unit	DAIL allocation of costs related to the Human Resources Investigations Unit	Total Salaries Across DAIL
1000.8	AHS Policy	DAIL allocation of costs related to AHS Policy	Total Salaries Across DAIL



Organizational Unit 2: Commissioner's Office

The Commissioner's Office administers oversight to DAIL and enables the department to meet its mission: to make Vermont the best state in which to grow old or to live with a disability, with dignity, respect, and independence.

Detailed explanations of individual functions are included below.

Program Code	Program Code Name	Description	Allocation Method
37700	Medicaid Administration	Staff and related expenses for administering DAIL's Medicaid programs.	Direct to Medicaid Administration
37717	IE HC 90/10 Staff	Staff costs and operating expenses related to Health Enterprise Integrated Eligibility DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit.
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37732	COVID CRF Activity	Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID CRF
37843	MMIS EVV 75/25 Contract	Contract costs related to MMIS maintenance and operations Staff and operating costs associated with the Electronic Visit Verification System and Medicaid Managed Information Systems	Direct to Legacy CMS -MMIS Contracts O&M EVV IAPD (75%) - Line 4b
37845	EVV Staff	Staff and operating costs associated with the Electronic Visit Verification System (DDI)	Direct to CMS-MMIS EVV IAPD (90%)
37856	PADS Staff	Staff and operating costs associated with the Payment and Delivery Systems (DDI)	Direct to CMS - MMIS - PADS DDI (90%)
41642	MMIS - DDI Staff	Staff work related to the development of the MMIS.	Direct to CMS-MMIS/MES-DDI (90%)
43010	Commissioner's Office - Department Administration	DAIL Allocation of DAIL Commissioner's Office Indirect Costs	Total Salaries Across DAIL



Program Code	Program Code Name	Description	Allocation Method
43040	Leave Time	Timesheet code for all hours reported not worked.	Quarterly Results of Individual Employees Positive Reporting
43403	Investments (STC-79) – SASH (43)	Support and services at home (SASH)	Direct to Investments (STC- 79)
43404	Investments (STC-79) – HomeSharing (77)	HomeSharing	Direct to Investments (STC- 79)
43405	Investments (STC-79) – Self-Neglect (78)	Self-neglect initiative	Direct to Investments (STC- 79)
43500	General Fund	Expenses that are entirely State funded	Direct to State Fund
43570	State Health Insurance Program	Area Agencies on Aging provide outreach and assistance to Medicare beneficiaries.	Direct to State Health Insurance Program Grant
43890	State Plan Administration and National Family Care Supplemental (III-E)	Activities related to administering OAA programs & for III-E services	Direct to Admin on Aging National Family Care Supplemental III-E
43976	VT Coordinated Legal Assistance for Seniors	Direct expenses related to the Vermont Coordinated Legal Assistance for Seniors federal award.	Direct to VT Coordinated Legal Assistance for Seniors

Organizational Unit 3: Adult Services Division (ASD)

The Adult Services Division administers long-term services and supports to older Vermonters and adults with physical disabilities. ASD works with private organizations to provide a broad array of long term services and supports, including: residential support, community support, case management, family supports, respite, employment support, crisis services, clinical interventions, assistance with activities of daily living, assistive technology, guardianship services, nursing home level of care, rehabilitation services, support to live at home, information and referral, integrated health care and personal care, and traumatic brain injuries. The Division supports older Vermonters and adults with physical disabilities to live as they choose, pursuing their goals and preferences within their chosen communities. ASD seeks to ensure their basic human and civil rights, health, well-being and safety, provides effective leadership for disability and aging policy and services in Vermont, and meets federal and state mandates by developing and managing public resources effectively.

Detailed explanations of individual functions are included below.

Program Code	Program Code Name	Description	Allocation Method
37700	Medicaid Administration	Staff and related expenses for administering Vermont's Section 1115 Waivers of the Social Security Act and other Medicaid State Plan Services. Includes grant payments to Area Agencies on Aging for Medicaid outreach to Ombudsman Program.	Direct to Medicaid Administration
37710	Global Commitment Program	Expenses related to Global Commitment programs -All Medicaid claims.	Direct to Global Commitment Program
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37732	COVID CRF Activity	Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID CRF
37800	Social Services Block Grant	Expenses related to Social Services Block Grant	Direct to Social Services Block Grant
37843	MMIS EVV 75/25 Contract	Contract costs related to MMIS maintenance and operations Staff and operating costs associated with the Electronic Visit Verification System and Medicaid Managed Information Systems	Direct to Legacy CMS -MMIS Contracts O&M EVV IAPD (75%) - Line 4b

Program Code	Program Code Name	Description	Allocation Method
37845	EVV Staff	Staff and operating costs associated with the Electronic Visit Verification System (DDI)	Direct to CMS-MMIS EVV IAPD (90%)
37856	PADS Staff	Staff and operating costs associated with the Payment and Delivery Systems (DDI)	Direct to CMS-MMIS-PADS DDI (90%)
38832	Adult Days COVID-19 ARPA	Expenses for grants to Adult Day service providers in response to COVID-19 financial stability.	Direct to COVID ARPA State Fiscal Recovery Fund
39727	Commodities Supplemental Food Program	Delivery of Commodities to primarily Seniors	Direct to Commodities Supplemental Food Program
39895	Prescription Drug Overdose Prevention	MOU with VDH (ADAP); expenses related to Federal Grant Prescription Drug Overdose Prevention	Direct to Prescription Drug Overdose Prevention
41620	Refugee Assistance Program	Expenses paid via weekly Medicaid draw for clients determined to be refugees.	Direct to Refugee Assistance Program
41642	MMIS – DDI Staff	Staff work related to the development of the MMIS.	Direct to CMS – MMIS/MES-DDI (90%)
41820	Civil Monetary Funds	Funds generated by Nursing Home penalties.	Direct to Civil Monetary Funds
42016	Nurse SMP Time	Expenses related to Nurse Professional time to administer Global Commitment Program.	Direct to Medicaid Administration
42040	HCBS Admin	Expenses related to ARPA HCBS community spending plan	Direct to HCBS Spend Plan Medicaid Admin
42041	HCBS Investment	Expenses related to ARPA HCBS community spending plan	Direct to HCBS Spend Plan Investment
42042	HCBS Program	Expenses related to ARPA HCBS community spending plan	Direct to HCBS Spend Plan GC Program
42045	ASD HCBS Admin	Expenses related to ARPA HCBS community spending plan	Direct to HCBS Spend Plan Medicaid Admin
43030.117	ASD Managers and Support Staff	Managers and support staff in the Adult Services Division	Total Salaries Across ASD (Method M)
43040	Leave Time	Timesheet code for all hours reported not worked.	Quarterly Results of Individual Employees Positive Reporting



Program Code	Program Code Name	Description	Allocation Method
43050	Attendant Services Program	Staff and expenses related to administering the Attendant Services Program, a program providing attendants to elderly persons and persons with disabilities who manage their own care.	Allocated to Title III-E, State Fund and Medicaid Administration based on client count (Method O)
43070.117	ASD Division Director and Support Staff	Expenses associated with the Division Director and Administrative Staff who have broad responsibilities for programs operated within the division.	Total Costs Across ASD (Method A2)
43403	Investments (STC 79) – SASH (43)	Support and services at home (SASH)	Direct to Investments (STC- 79)
43404	Investments (STC) – HomeSharing (77)	HomeSharing	Direct to Investments (STC- 79)
43405	Investments (STC) – Self-Neglect (78)	Self-neglect initiative	Direct to Investments (STC- 79)
43500	General Fund	Programs that are entirely State funded	Direct to State Fund
43530	Administration for Community Living - Support Services (Title III-B)	Expenses related to grant for supportive services	Direct to Admin on Aging Support Services – Title III – B
43531	Administration for Community Living - Congregate Meals (Title III-C-1)	Expenses related to grant for congregatemeals	Direct to AAA Cong. Meals III-C1
43532	Administration for Community Living - Home Delivered Meals (III-C-2)	Expenses related to for home-delivered meals	Direct to AAA Delivered Meals III-C-2
43534	Administration for Community Living - Preventative Health (Title III-D)	Expenses related to grant for Preventative Health	Direct to Admin on Aging Preventative Health Title III- D
43535	Administration for Community Living – Elder Abuse Prevention (Title VII)	Expenses related to grant for Elder Abuse Prevention	Direct to Admin on Aging Abuse Prevention VII
43536	Administration for Community Living – Ombudsman (Title VII)	Expenses related to grant for Ombudsman	Direct to Ombudsman Title VII
43537	Administration for Community Living – Ombudsman (Title VII – CRRSA)	Expense related to grant for Ombudsman	Direct to Ombudsman Title VII

Program Code	Program Code Name	Description	Allocation Method
43550	AAA General Fund	Costs for AAA programs providing services to seniors	Allocated to Food and Nutrition Services based on cost of the program (using AAA GF Transportation method) for the quarter and then allocated proportionately to the Title III programs based upon Title III total costs in the quarter (using Direct to Older American's Act Method percentages)
43570	State Health Insurance Program (SHIP)	Area Agencies on Aging provide outreach and assistance to Medicare beneficiaries.	Direct to State Health Insurance Program Grant
43590	Nutrition Services Incentive Program (NSIP)	Expenses related to NSIP Grant	Direct to NSIP Grant
43600	SNAP Outreach	Supplemental Nutrition Assistance Program Outreach	Direct to SNAP Outreach
43890	Administration for Community Living – Family Caregivers (Title III-E) & State Plan Administration (SPA)	Activities related to administering OAA programs & for III-E services and COVID-19 CARES Act family caregiver support	Direct to Admin on Aging National Family Care Supplemental III-E
43896	Money Follows the Person – general admin	Expenses related to the federal Money Follows the Person grant.	Direct to MFP Grant
43897	MFP – Transition Coordinators Travel Time	Expenses related to the federal Money Follows the Person grant.	Direct to MFP Grant
43898	MFP – Transition Coordinators Education Time	Expenses related to the federal Money Follows the Person grant.	Direct to MFP Grant
43901	MFP – Transition Coordinators Case Management Time (skilled nursing)	Expenses related to the federal Money Follows the Person grant.	Direct to MFP Grant
43902	MFP – Direct Service Costs	Program expenses related to the federal Money Follows the Person grant.	Direct to MFP Grant
43952	1115 LTC Waiver extra admin - 50%	New costs incurred for the purpose of implementing the 1115 LTC Waiver	Direct to Medicaid Administration

Program Code	Program Code Name	Description	Allocation Method
43953	1115 LTC Waiver extra admin - 75% SMP	Time and travel of the LTC Nursing Staff for new activities pertaining to the LTC Section 1115 Medicaid Waiver. These activities are limited to assessing the necessity for and adequacy of services, including level of care determination and utilization review; consulting with staff, providers, and other agencies regarding the necessity for and adequacy of medical care and services; and furnishing professional medical opinions.	Direct to SPMP – Staff 75/25 – Line 3a
43964	TBI Grant	Expenses related to Traumatic Brain Injury and limited service position	Direct to TBI Grant
43970	Ombudsman State General Fund	Expenses related to legal aid portion of long-term care ombudsman program	Direct to Admin on Aging Support Services III-B
43972	ADRC – No Wrong Door	Expenses related to ADRC – No Wrong Door (NWD)	Direct to ADRC – NWD
43979	ARPA Senior Farmers Market Nutrition	Funding to increase awareness of SFMNP through marketing and new partnerships with community organizations that serve older adults	Direct to ARPA Senior Farmers Market Nutrition
43980	Senior Farmers Market	Food Coupons to Seniors for use at Farmer’s Markets	Direct to Senior Farmers Market
43982	MIPPA Priority 1 - SHIP	Administration for Community Living – MIPPA Act of 2008	Direct to MIPPA Priority 1 - SHIP
43983	MIPPA Priority 2 AAA	Administration for Community Living – MIPPA Act of 2008	Direct to MIPPA Priority 2- AAA
43984	MIPPA Priority 3– ADRC	Administration for Community Living – MIPPA Act of 2008	Direct to MIPPA Priority 3
43985	Emergency Preparedness	Expenses related to Emergency Preparedness	Direct to Emergency Preparedness
43991	Senior Community Service Employment Program	Federal Grant related to employment services for elders	Direct to Senior Community Service Employment Program
43992	Elderly & Disabled Transportation	Expenses related to a federal transportation grant	Direct to Elderly & Disabled Transportation
43998	CMS Long Housing & Supports Grant	Expenses related to the CMS Long Housing & Supports Grant	Direct to CMS Long Housing & Supports



Organizational Unit 4: Division for the Blind and Visually Impaired (DBVI)

The Division for the Blind and Visually Impaired administers programs to assist Vermonters who are blind or have a visual impairment, to enter or return to work. DBVI also provides some funding for independent living services, to help blind or visually impaired individuals to live in and contribute to their communities. The major programs in DBVI include: The core rehabilitation work, known as Section 110 services and the Older Blind Program.

Detailed explanations of individual functions are included below.

Program Code	Program Code Name	Description	Allocation Method
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37732	COVID CRF Activity	Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID CRF
43020.113	Division Director and Staff	Expenses associated with the Division Director, the Casework Supervisor and Administrative Secretary who have broad responsibilities for programs operated within the division.	Total Costs Across DBVI (Method A2) – minus participant support costs
43040	Leave Time	Timesheet code for all hours reported not worked.	Quarterly Results of Individual Employees Positive Reporting
43400	Investments (STC-79) – Mobility Training – Elderly Visually Impaired (63)	Mobility Training/Other Services – Elderly Visually Impaired	Direct to Investments (STC- 79)
43500	General Fund	State funded programs	Direct to State Fund
43620	Independent Living Part B	Expenses related to the Independent Living grant	Direct to Independent Living Grant Part B
43622	Public Health Blind IL Part B	Expenses related to the Public Health Blind Independent Living Grant	Direct to Public Health Blind Independent Living Grant
43630	Mobile Low Vision Grant Title VII	Grant for elders with low vision	Direct to Mobile Low Vision
43650	Section 110 (Blind and Visually Impaired)	Expenses related to Section 110 grant	Direct to Section 110 (Blind)
43655	DBVI Pets to Students	Expenses related to Pets to Students	Direct to Section 110



Program Code	Program Code Name	Description	Allocation Method
43660	Supported Employment Title VI-C	Supported Employment services	Direct to Title VI-C
43661	Title VI SE Services to Youths	Supported Employment services for youth.	Direct to Title VI-C
43670	Innovation & Expansion	Expenses related to Section 110 grant.	Direct to Section 110 (Blind)
43675	VT's Pathways to Partnerships Grant	Expenses related to VT's Pathways to Partnerships Grant	Direct to VT's Pathways to Partnerships Grant
43680	Vending & Other	Expenses related to Vending	Direct to Vending and Other
43750	Independent Living Grant Part B-SILC	Direct SILC expenses related to the Grant	Direct to Independent Living Grant Part B

Organizational Unit 5: Division of Vocational Rehabilitation (VR)

The Division of Vocational Rehabilitation administers a wide variety of programs and individual support services to assist Vermonters with a disability to enter or re-enter the work force. The core program (VR Section 110) enables Vermonters with a disability to assess their skills and abilities, identify a vocational goal, develop an Individualized Plan for Employment, and receive services leading to meaningful employment. VR invests heavily to service people with the most significant disabilities through supported employment programs and has developed a network of specialized Transition Counselors to support young adults from school to work. The Division operates the VR Reach Up program to serve TANF recipients with disabilities, a state wide Benefits Counseling Program to support Social Security beneficiaries to work, and the Assistive Technology (AT) Project that provides Vermonters with information and training on AT devices and services.

Detailed explanations of individual functions are included below.

Program Code	Program Code Name	Description	Allocation Method
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37732	COVID CRF Activity	Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID CRF
39306	VDH/CDC Suicide Prevention	MOU with VDH; Expenses related to addressing suicide prevention	Direct to MOU VDH/CDC suicide prevention
43020.115	Division Director and Staff	Expenses associated with the Division Director, the Program Services Chief, Rehabilitation Coordinator, Systems Developer II, Administrative Secretary, and clerical support staff who have broad responsibilities for programs operated within the division.	Total Costs Across VR (Method A2) – minus participant support costs
43040	Leave Time	Timesheet code for all hours reported not worked.	Quarterly Results of Individual Employees Positive Reporting
43290	Regional Support Staff and General Operating Costs	Expenses incurred by the regional and district offices that support all activities within the region. This includes regional manager salaries and expenses; support staff salaries and expenses; and operating bills not directly attributable to an activity.	Total Costs Across VR (Method R) – minus participant support costs
43500	General Fund	Programs that are entirely State funded	Direct to State Fund

Program Code	Program Code Name	Description	Allocation Method
43690	Assistive Technology Grant	Federal Grant to help consumers receive information pertaining to assistive Technology and system changes	Direct to Assistive Technology Grant
43692	AT ARP Public Health Workforce	Expenses related to AT ARP Public Health Workforce grant	Direct to AT ARP Public Health Workforce Grant
43695	Assistive Technology Grant – state leadership	Federal Grant to help consumers receive information pertaining to assist tech and system changes– state leadership	Direct to Assistive Technology Grant
43696	Assistive Technology Grant – transition technical assistance	Federal Grant to help consumers receive information pertaining to assist tech and system changes	Direct to Assistive Technology Grant
43697	Assistive Technology Grant – transition related training	Federal Grant to help consumers receive information pertaining to assist tech and system changes	Direct to Assistive Technology Grant
43700	Employee Assistance	Expenses related to the EAP program	Direct to Employee Assistance
43703	SNAP E&T (ICAN) Program	MOU with DCF(SNAP); expenses related to SNAP E&T (ICAN) Program	Direct to IDT DCF VR E&T (ICAN) MOU
43704	Farm Ranch Stress Assist Network	Expenses related to the Farm Ranch Stress Assist Network	Direct to Farm Ranch Stress Assist Network
43725	EAP-VR Section 110	New federal requirements for Cost Allocations. Staff costs related to EAP VR.	Direct to Section 110
43730	Supported Employment Title VI-B	Expenses related to Supported Employment grant	Direct to Supported Employment Title VI-B
43731	Title VI SE Services to Youths	Supported Employment services for youth.	Direct to Title VI-C
43770	Section 110 (VR)	Expenses related to Section 110 grant.	Direct to Section 110 (VR)
43771	VDOL Evaluations	Expenses related to VDOL Evaluations	Direct to VDOL Evaluations
43775	VR Pets to Students	Expenses related to Pets to Students	Direct to Section 110
43791	Kessler Foundation-Better Option Than Social Security (BOSS) Project	Expenses related to the Kessler Foundation Signature Employment Initiative grant	Direct to Kessler Foundation Signature Employment Initiative
43800	Innovation & Expansion	Expenses related to the Section 110 Grant	Direct to Section 110
43895	Reach Up Non VR	Expenses related to Reach Up grant	Direct to Reach Up – Non VR



Program Code	Program Code Name	Description	Allocation Method
43896	Money Follows the Person – general admin	Expenses related to the federal Money Follows the Person Grant	Direct to MFP Grant
43903	Apprenticeship Expansion Grant	MOU with DOL; expenses related to Apprenticeship Expansion Grant	Direct to IDT Apprenticeship Expansion Grant MOU
43904	Vermont Career Advancement Project (VCAP) Grant	Expenses related to Vermont Career Advancement Project (VCAP) Grant	Direct to Vermont Career Advancement Project (VCAP) Grant
43954	Corrections Disability Tracking	Expenses related to Corrections SSA Billing	Direct to Corrections SSA Billing
43961	Work Incentives Planning & Assistance Agreement	Expenses related to the Work Incentives Planning & Assistance Agreement	Direct to Work Incentives Planning & Assistance Agreement
43991	Senior Community Service Employment Program	Federal Grant related to employment services for elders	Direct to Senior Community Service Employment Program
45564	ARES Grant	MOU with DOC; expenses related to ARES Grant	Direct to IDT ARES Grant MOU
48042	VT RETAIN	MOU with VDOL; expenses related to Invest EAP and VT RETAIN	Direct to VT RETAIN MOU



Organizational Unit 6: Division of Licensing and Protection (DLP)

The Division of Licensing and Protection administers various programs to ensure the quality of many health care services and to protect vulnerable adults from abuse, neglect, and exploitation. Major programs in DLP include: Survey and Certification which conducts inspections and surveys of all Medicare and Medicaid facilities and organizations including nursing home and home health agencies, state licensure of residential care homes and other facilities, and Adult Protective Services which investigates allegations of abuse, neglect and exploitation against vulnerable adults.

Detailed explanations of individual functions are included below.

Program Code	Program Code Name	Description	Allocation Method
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37732	COVID CRF Activity	Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID CRF
39246	ELC Strike Skilled Nursing Fac	MOU with VDH; Expenses related to Skilled Nursing and other Long-Term Care facilities to support ELC	Direct to ELC Strike Team MOU
39253	ELC Strike Nursing and LTC Fac	MOU with VDH; Expenses related to Skilled Nursing and other Long-Term Care facilities to support ELC	Direct to ELC Strike Team MOU
43020.114, .214, .514	Survey and Certification Administration	Expenses associated with S&C broad administrative responsibilities for programs operated within the unit.	Total Salaries Across Survey and Certification (Method J)
43040	Leave Time	Timesheet code for all hours reported not worked.	Quarterly Results of Individual Employees Positive Reporting
43070.114	Director and Administrative Support	Expenses for the Division director and administrative support that supports entire division.	Total Salaries Across DLP (Method I)
43100	Public Safety Fire Prevention	Expenses for staff of the Division of Fire Safety that work with the Survey and Certification staff on the licensure of facilities.	Total Salaries Across DLP programs that require facility inspections (Method H)

Program Code	Program Code Name	Description	Allocation Method
43110	Clinical Laboratory Cert. and Insp.	Costs incurred in the enforcement of federal regulations in federally certified clinical laboratories.	Direct to Clin Lab Cert and Insp
43120	Certification of Home Health Agencies	Costs incurred in the survey of Vermont Home Health Agencies to ensure compliance with all federal regulations related to HHA	Allocation Between Medicare (XVIII Funds), Medicaid (XIX Funds), and State Funds-based on CMS directive
43130	Non-Certified Health Care Facilities	Expenses incurred in the surveys, follow-up visits, and complaint investigations occurring in nursing homes that are state licensed, but not federally certified.	Direct to State Fund
43140	Hospital XVIII Non Licensed HC Facilities	Expenses incurred in the surveys of Outpatient Rehabilitation Facilities; End State Renal Dialysis Units; Rural Health Centers; Outpatient P.T.; Outpatient S.T., Independent Physical Therapists; and the Medicare-certified portion of Vermont State Hospital.	Direct to Medicare (XVIII Funds)
43150	Hospital XVIII Licensed HC Facilities	Expenses incurred in the performance of validation surveys, and substantial allegation surveys in hospitals as directly by CMS. Includes enforcement of federal regulations in psychiatric hospitals, psychiatric units of hospitals, rehabilitation units of hospitals, and swing beds.	Direct to Medicare (Title XVIII Non-SNF)
43160	State Licensure	Expenses incurred in the enforcement of State licensure requirements in Level III residential care facilities that do not provide Assistive Community Care Services; Level IV residential care facilities; assisted living facilities; and therapeutic community residences.	Direct to State Funds

Program Code	Program Code Name	Description	Allocation Method
43170	LTC – Multi, Licensure of Nursing Facilities	Expenses incurred in the surveys, follow-up visits, occurring in nursing facilities that are federally certified for participation in the Title XVIII & XIX program.	Allocation between Medicare (XVIII Funds) and Medicaid (XIX Funds) based on dually certified facilities.
43190	ICF/IIDs	Expenses incurred in the enforcement of federal ICF/IID requirements.	Direct to Medicaid (XIX Funds)
43200	Residential Care Homes & Therapeutic Community Residences	Expenses related to Level III & Level IV Residential Care Homes and Therapeutic Community Care Homes	Direct to State Fund
43210	Level III Licensed Facilities	Expenses incurred in the review and enforcement of state licensure and federal requirements related to facilities providing Assistive Community Care Services.	Allocated between Medicaid and State General Funds using number of ACCS beds billed Global Commitment for qtr by 15th of month divided by total number of ACCS beds on 15th of month beginning quarter
43240	Enhanced Residential Care	Expenses related to time spent assessing placement variance and assessments required for 1115 Waiver applications. This includes time spent on activities required beyond the normal licensing time for residential care home licensure due to the placement of a 1115 Waiver resident in a residential care home.	Direct to Medicaid Administration
43250	Outcome and Assess. Info Set (OASIS)	Cost associated with administration of the federally mandated home health agency Outcome and Assessment Information Set.	Direct to OASIS
43260	NATCEP Admin & Registry	Cost related to the nurse assistant testing competency evaluation program	Direct to NATCEP Admin & Registry and S&C Medicare XVIII LTC
43270	Minimum Data Set (MDS)	Cost associated with information technology and reporting associated with the administration of the federally mandated nursing home Minimum Data Set.	Allocation between Medicare (XVIII Funds), Medicaid (XIX Funds) and State Fund based on CMS directive

Program Code	Program Code Name	Description	Allocation Method
43310	Training ICF/IID	Covers expenses incurred by staff in attending in-services, conferences, and workshops related to the enforcement of federal regulations in ICF/IID	Direct to Medicaid (XIX Funds).
43320	Health Care Facilities Training Nursing Facilities	Covers expenses incurred by staff in attending in-services, conferences, and workshops related to the enforcement of federal regulations in certified facilities.	Direct to Medicare (XVIII Funds)
43330	Home Health Hotline	Costs for operating the Home Health Hotline.	Direct to Medicare (XVIII Funds)
43340	Nursing Home Complaints	Expenses related to nursing home complaints	Allocation between Medicare (XVIII Funds) and Medicaid (XIX Funds) based on dually certified facilities.
43350	Nurse Aid Training and Competency (NATCEP)	Costs incurred in the administration of competency tests and skills tests to nurse aides as required by federal regulations.	Direct to Nurse Aid Testing
43360	Assisted Living	Expenses related to assisted living services	Direct to State Fund
43380	Hospice Surveys	Expenses incurred while certifying Hospice Agencies (includes complaints)	Direct to Medicare Non-SNF Personnel
43390	S&C Case Mix	Time spent mining data from nursing home assessments to be sent to Rate Setting.	Direct to S&C State General Funds
43500	General Fund	Programs that are entirely State funded	Direct to State Fund
43505	Elder Justice Services Grant	Expenses related to the Elder Justice Services Grant	Direct to Elder Justice Services Grant
43506	Elder Abuse Prevention COVID	Expenses related to the Elder Justice Services Grant CRRSA Act	Direct to Elder Justice Services Grant
43507	APS Enhance ARPA	Expenses related to the Elder Justice Services Grant ARPA Act of 2021: Grants to Enhance Adult Protective Services	Direct to Elder Justice Services Grant

Program Code	Program Code Name	Description	Allocation Method
43950	Medicare Supplemental for Equipment	Specific funding dedicated by HHS/CMS Medicare to purchase equipment to upgrade/replace equipment for Nurse Surveyor's in division.	Direct to Medicare Supplemental for Equipment
55555	Communication	Expenses related to communication	Total Cost of Program Funds Expended in Quarter
66666	Supplies	Expenses related to Supplies	Total Cost of Program Funds Expended in Quarter
77777	Space	Expenses related to space	Total Cost of Program Funds Expended in Quarter
88888	Equipment	Expenses related to equipment	Total Cost of Program Funds Expended in Quarter

Organizational Unit 7: Developmental Disabilities Services Division (DDSD)

The Developmental Disabilities Services Division administers services to people with developmental disabilities, guardianship services to adults with developmental disabilities and older Vermonters. DDSD works with private organizations to provide a broad array of long term services and supports, including service coordination, family supports, community supports, employment supports, guardianship services, residential support, crisis support, clinical intervention, respite and rehabilitation services. The Division supports older Vermonters and Vermonters with disabilities to live as they choose, pursuing their individual goals and preferences within their chosen community. DDSD seeks to ensure their basic human and civil rights, health, well-being, and safety, provides effective leadership for disability and aging policy and services in Vermont, and meets federal and state mandates by developing and managing public resources effectively.

Detailed explanations of individual functions are included below.

Program Code	Program Code Name	Description	Allocation Method
37700	Medicaid Administration	Staff and related expenses for administering Vermont's Section 1115 Waivers of the Social Security Act and other Global Commitment State Plan Services. Includes grant payments to Area Agencies on Aging for Global Commitment outreach to Ombudsman Program.	Direct to Medicaid Administration
37710	Global Commitment Program	Expenses related to Global Commitment programs -All Medicaid claims.	Direct to Global Commitment Program
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37732	COVID CRF Activity	Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID CRF
37800	Social Services Block Grant	Expenses related to Social Services Block Grant	Direct to Social Services Block Grant
37843	MMIS EVV 75/25 Contract	Contract costs related to MMIS maintenance and operations Staff and operating costs associated with the Electronic Visit Verification System and Medicaid Managed Information Systems	Direct to Legacy CMS -MMIS Contracts O&M EVV IAPD (75%) – Line 4b

Program Code	Program Code Name	Description	Allocation Method
37845	EVV Staff	Staff and operating costs associated with the Electronic Visit Verification System (DDI)	Direct to CMS -MMIS EVV IAPD 90% Effective 7/1/2023
37856	PADS Staff	Staff and operating costs associated with the Payment and Delivery Systems (DDI)	Direct to CMS – MMIS PADS DDI (90%)
41602	State Children’s Health Insurance Program	Expenses related to the CHIP Program	Direct to CHIP
41620	Refugee Assistance Program	Expenses paid via weekly Medicaid draw for clients determined to be refugees.	Direct to Refugee Assistance Program
41642	MMIS – DDI Staff	Staff work related to-the development of the MMIS.	Direct to CMS-MMIS/MES- DDI (90%)
42011	Guardianship Services Specialists	Provide Guardianship services to the eligible developmentally disabled population	Direct to DDS D Guardianship
42006	PASRR	Expenses related to Preadmission Screening and Record Review (PASRR).	Direct to Medicaid Admin - PASRR Preadmission Screening and Record Review
42040	HCBS Admin	Expenses related to ARPA HCBS community spending plan	Direct to HCBS Spend Plan Medicaid Admin
42041	HCBS Investment	Expenses related to ARPA HCBS community spending plan	Direct to HCBS Spend Plan Investment
42042	HCBS Program	Expenses related to ARPA HCBS community spending plan	Direct to HCBS Spend Plan GC Program
43021	Otto Johnson Trust	Expenses paid using Otto Johnson Special Fund revenue.	Direct to Otto Johnson
43030.116	DDSD Managers and Support Staff	Managers and support staff in the Developmental Disabilities Services Division	Total Salaries Across DDSD (Method M)
43040	Leave Time	Timesheet code for all hours reported not worked.	Quarterly Results of Individual Employees Positive Reporting
43070.116	DDSD Division Director and Support Staff	Expenses associated with the Division Director and Administrative Staff who have broad responsibilities for programs operated within the division.	Total Costs Across DDSD (Method A2)
43401	Investments (STC-79) – DS Special Payments (64)	DS special payments for medical services	Direct to Investments (STC- 79)



Program Code	Program Code Name	Description	Allocation Method
43406	Investments (STC-79) – Seriously Functionally Impaired -SFI (65)	Seriously functionally impaired	Direct to Investments (STC- 79)
43407	Investments (STC-79) – DS Special Payments (64) - Project Search	DS special payments for medical services - Project Search	Direct to Investments (STC-79)
43500	General Fund	Programs that are entirely State funded	Direct to State Fund

IV. ACRONYM LIST

3SQR.....	3Squares VT Program
AAA.....	Area Agency on Aging
ACA.....	Affordable Care Act
ACCS.....	Assistive Community Care Services
ADA.....	Americans with Disabilities Act
ADAP.....	Alcohol and Drug Abuse Programs
ADRC.....	Aging and Disability Resource Center Program
ADS.....	Agency of Digital Services
AHECs.....	Area Health Education Center
AHS.....	Agency of Human Services
AHSCO.....	Agency of Human Services Central Office
AoA.....	Administration on Aging
ACL.....	Administration for Community Living
AJC.....	American Job Center
AOT.....	Agency of Transportation
ARES.....	Adult Reentry and Employment
ARP.....	American Rescue Plan
ARPA.....	American Rescue Plan Act
ASD.....	Adult Services Division
ASP.....	Attendant Services Program
AT.....	Assistive Technology
BOSS.....	Better Option than Social Security
BR.....	Brattleboro Retreat
CAP.....	Cost Allocation Plan
CARES.....	Coronavirus Aid, Relief, and Economic Security
CDC.....	Centers for Disease Control and Prevention
CFC.....	Choices for Care
CFDA.....	Catalog of Federal Domestic Assistance
CFR.....	Code of Federal Regulations
CHIP.....	Children’s Health Insurance Program
CIS.....	Children’s Integrated Services
CLIA.....	Clinical Laboratory Improvement Act
CMS.....	Centers for Medicare & Medicaid Services (formerly HCFA)
COVID-19.....	Coronavirus Disease 2019
CRF.....	Coronavirus Relief Fund
CRRSA.....	Coronavirus Response and Relief Supplemental Appropriations
CRT.....	Community Rehabilitation & Treatment
CSBG.....	Community Services Block Grant
CSFP.....	Commodities Supplemental Food Program
CVCOA.....	Central Vermont Council on Aging
DAs.....	Designated Agencies
DAIL.....	Department of Disabilities, Aging and Independent Living
DBVI.....	Division for the Blind and Visually Impaired
DCF.....	Department for Children and Families
DD.....	Disability Determination
DDAS.....	Division of Disabilities and Aging Services
DDI.....	Design, Development & Implementation
DDS.....	Disability Determination Services
DDS.....	Developmental Disabilities Services
DDSD.....	Developmental Disabilities Services Division
DHHS.....	Department of Health & Human Services (United States)
DII.....	Department of Information and Innovation

DLP.....	Division of Licensing and Protection
DMH.....	Department of Mental Health Services
DOC.....	Department of Corrections
DOE.....	Department of Education
DOH.....	Department of Health
DPS.....	Department of Public Safety
DS.....	Developmental Services
DSR.....	Delivery System Reform
DVHA.....	Department of Vermont Health Access
EA.....	Emergency Assistance
EAP.....	Employee Assistance Program
ELC.....	Epidemiology and Laboratory Capacity
ESJG.....	Elder Justice Services Grant
ESD.....	Economic Services Division (of the DCF)
E&T.....	Employment and Training
EVV.....	Electronic Visit Verification System
FEMA.....	Federal Emergency Management Agency
FFP.....	Federal Financial Participation
FFY.....	Federal Fiscal Year
FMAP.....	Federal Medicaid Assistance Participation
FMLA.....	Family Medical Leave Act
FMR.....	Family Managed Respite
FRSAN.....	Farm and Ranch Stress Assist Network
FTE.....	Full Time Equivalent
GC.....	Global Commitment for Health 1115 Waiver
GCI.....	Global Commitment Investment
GF.....	General Fund
GMCB.....	Green Mountain Care Board
HC.....	Health Care
HCB.....	Home and Community Based
HCBS.....	Home and Community Based Services
HCR.....	Health Care Reform
HHA.....	Home Health Agency
HIPAA.....	Health Insurance Portability & Accountability Act
HSB.....	Human Services Board
IAPD.....	Implementation Advance Planning Document
ICAN.....	Individual Career Advancement Network
ICF.....	Intermediate Care Facility
ICF/MR.....	Intermediate Care Facility for Individuals with Mental Retardation
IDT.....	Interdepartmental Transfer
IE.....	Integrated Eligibility
IEHC.....	Integrated Eligibility Health Care
IFF.....	Intrastate Funding Formula
IGA.....	Intergovernmental Agreements
IID.....	Individuals with Intellectual Disabilities
IL.....	Independent Living
IT.....	Information Technology
IV&V.....	Independent Verification and Validation
IZ.....	Immunization
L&P.....	Licensing and Protection
LEMHWA.....	Law Enforcement Mental Health and Wellness Act
LTC.....	Long-Term Care
MAP.....	Medicaid Assistance Program
MCO.....	Managed Care Organization (Investments)

MDS.....	Minimum Data Set
MES	Medicaid Enterprise System
MFP	Money Follows the Person
MH.....	Mental Health
MHBG	Mental Health Block Grant
MIPPA.....	Medicare Patients and Providers Act
MIS	Management Information System
MMIS.....	Medicaid Management Information System
MOE	Maintenance of Effort
MOU.....	Memorandum of Understanding
NAPIS.....	National Aging Program Information System
NATAC.....	Nursing Assistant Testing and Competency
NATCEP.....	Nursing Assistant Testing and Competency Evaluation Program
NATCP	Nurse Assistance Training and Competency
NEKCOA.....	Northeast Kingdom Council on Aging
NOA.....	Notice of Award
NSIP.....	Nutrition Service Incentive Program
NWD.....	No Wrong Door
OAA.....	Older Americans Act
OASIS.....	Outcome and Assessment Information Set
OJT	On the Job Training
PADS	Payment and Delivery Systems
PASARR.....	Pre-Admission Screen and Resident Review
PASRR.....	Pre-Admission Screening and Record Review
PCAP	Public Assistance Cost Allocation Plan
PCG.....	Public Consulting Group, Inc.
PETS	Pre-Employment Transition Services
PNMI	Private Non-Medical Institution
POD	Promoting Opportunity Demonstration
PQA	Prior Quarter Adjustment
PSI.....	Patient Safety Initiative
RETAIN.....	Retaining Employment and Talent After Injury/Illness Network
RS	Rate Setting
RWJ	Robert Wood Johnson
S&C	Survey and Certification
SASH.....	Support and Services at Home
SCHIP	State Children’s Health Insurance Plan
SCSEP.....	Senior Community Service Employment Program
SE.....	Supported Employment
SFI.....	Serious Functional Impairment
SFMNP	Senior Farmers Market Nutrition Program
SHIP.....	State Health Improvement Plan
SHIP.....	State Health Insurance Plan
SI.....	System Integrator
SILC.....	Statewide Independent Living Council
SIM	State Innovative Model
SFR	State Fiscal Recovery Fund
SFY	State Fiscal Year
SLA.....	Service Level Agreement
SNAP	Supplemental Nutrition Assistance Program
SNF	Skilled Nursing Facility
SPA	State Plan Administration
SMP	Skilled Medical Professional
SPMP	Skilled Professional Medical Professionals



SSA Social Security Administration
 SSA Specialized Service Agency
 SSBG Social Services Block Grant
 SSDI..... Social Security Disability Insurance
 SSI..... Supplemental Security Income
 STC Special Terms and Conditions
 SUA State Unit on Aging
 SVCOA..... Southwest Vermont Council on Aging
 SW State Wide
 SWICAP State Wide Indirect Cost Allocation Plan
 TBI..... Traumatic Brain Injury
 TCM..... Targeted Case Management
 T&TA Training and Technical Assistance
 USDA United States Department of Agriculture
 VCAP..... Vermont Career Advancement Project
 VDH..... Vermont Department of Health
 VDOL Vermont Department of Labor
 VHCB Vermont Housing and Conservation Board
 VISION..... Vermont’s Integrated Solution for Information and Organizational Needs – the statewide
 accounting system
 VLA Vermont Legal Aid
 VPQHC..... VT Program for Quality in Health Care
 VR..... Vocational Rehabilitation
 VT Vermont
 WIOA Workforce Innovation and Opportunity Act
 YR..... Year

D. DEPARTMENT OF VERMONT HEALTH ACCESS (DVHA)

I. Introduction

DVHA's Mission: Improve Vermonters' health and well-being by providing access to high-quality, cost-effective health care.

DVHA is the State office responsible for the management of Medicaid, the State Children's Health Insurance Program (CHIP), and other publicly funded health insurance or assistance programs in Vermont. Approximately one in three Vermonters receive some type of assistance through DVHA in the form of primary or supplemental health care coverage. Beneficiaries access Vermont's publicly funded programs managed by DVHA through the Health Access Eligibility and Enrollment Unit (HAEEU).

DVHA's primary activities are to:

- Assist beneficiaries in accessing clinically appropriate health services.
- Administer Vermont's public health insurance system efficiently and effectively.
- Collaborate with other health care system entities in bringing evidence based practices to Vermont Medicaid beneficiaries.

Beginning in the fall of 2005, the State received approval from the Centers for Medicare and Medicaid Services (CMS) for a Section 1115 Medicaid Waiver known as "Global Commitment to Health Waiver." Since that time, the GC waiver has been extended and updated. The Waiver allows the State to fundamentally restructure the Medicaid program by providing Vermont the ability to deviate from traditional federal Medicaid law and regulations in the following key ways:

1. Establishes the DVHA as a non-risk pre-paid inpatient health plan (PiHP) with financial and programmatic flexibility to help maintain public health care coverage and provide for more effective services.
2. Allows the State to use federal Medicaid funds for approved investments that achieve the goals of the waiver and to lead in exploring new ways to reduce the number of uninsured.
3. Provides flexibility within limits to manage benefits, cost sharing, and enrollment for optional and expansion populations to foster innovation within health care by focusing on health care outcomes.

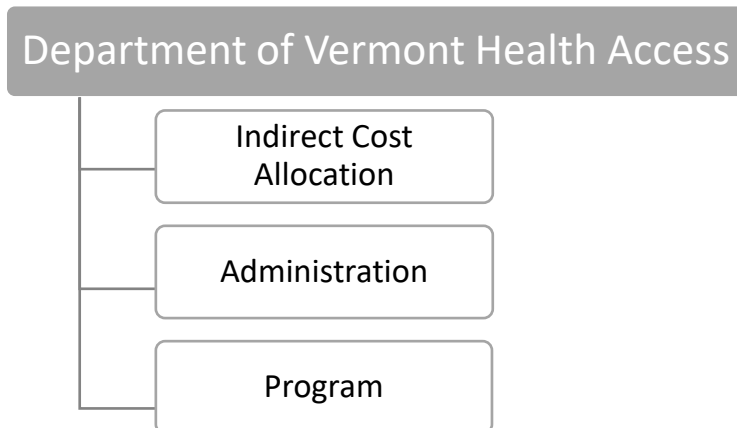
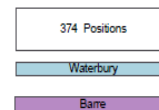
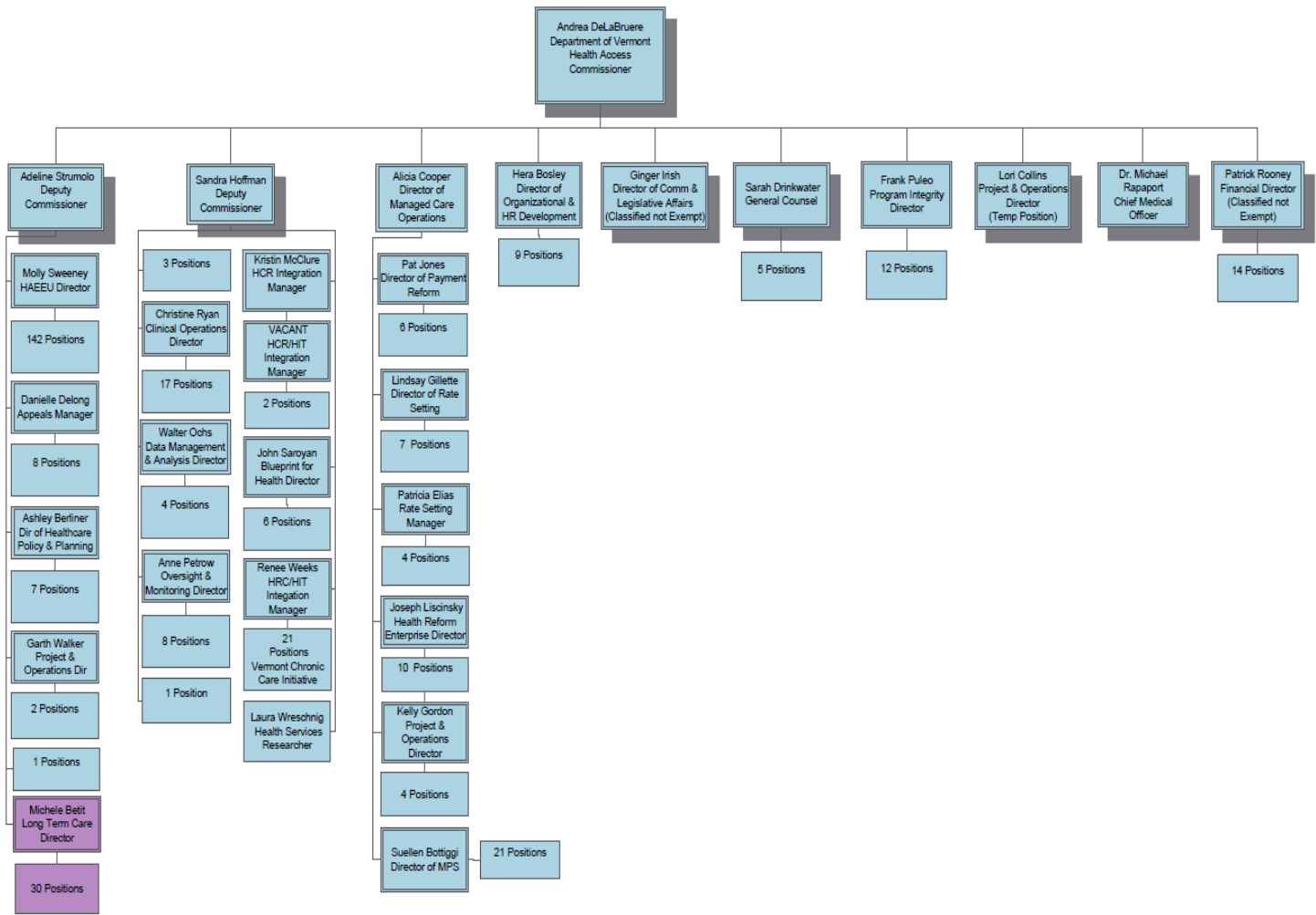
The most recent Global Commitment agreement is effective July 1, 2022 through December 31, 2027. Specifically, the current stated goals are to:

- advance the State towards population-wide comprehensive coverage
- implement innovative care models across the continuum that produce value
- engage Vermonters in transforming their health;
- strengthen care coordination and population health management capabilities to encompass the full spectrum of health-related services and supports; and
- accelerate payment reform.

Within the Agency of Human Services (AHS), the Waiver allows cross-departmental initiatives to obtain the greatest value from scarce health care dollars. The flexibility of the Waiver allows the State to effectively manage public resources, provide the tools necessary to make health care programs fiscally sustainable, and improve the Vermont health care system.

Under the Global Commitment to Health Waiver, DVHA is a non-risk pre-paid inpatient health plan (PiHP), and must meet rules for Medicaid managed care. DVHA has intergovernmental agreements (IGAs) with the Agency of Human Services (AHS) and AHS's various departments that make them part of the PiHP within the framework of the Global Commitment to Health Waiver. The AHS departments with IGAs are: DAIL, VDH, DMH, DCF.

II. Organizational Chart





III. Cost Allocation Methodologies

With the January 1, 2017 extension of the Global Commitment to Health 1115 Waiver, administrative costs are not included in the budget neutrality agreement. Administrative costs will be reported on the appropriate CMS-64.10 Base reporting line. However, administrative costs associated with investments that are strictly administrative in nature are subject to the budget neutrality limit and are reported on the “Investments” waiver forms.

Investment administrative costs for Health Research and Statistics, Patient Safety Adverse Events, and Area Health Education Centers (AHEC) receive 50% FFP.

The program codes shown within each organizational unit represent the most likely unit(s) to charge expenses to these cost pools. These organizational units provide general guidance on the appropriate program code usage, but do not limit the use of a program code across Divisions when necessary.

Organizational Unit 1: Indirect Cost Allocations

Nature and Extent of Services: Department of Vermont Health Access is assessed costs from both the State of Vermont, called the SWICAP, and the Agency of Human Services Central Office, for activities performed on its behalf.

Program Code	Program Name	Description	Allocation Method
1000.1	SWICAP	DVHA Allocation of Statewide Indirect Costs	Total Hours Across All Non- Indirect Program Codes
1000.2	AHS – Audit Unit	AHS Audit Unit	Total Hours Across All Non-Indirect Program Codes
1000.3	AHS – Secretary’s Office	AHS Secretarys Office	Total Hours Across All Non- Indirect Program Codes
1000.4	AHS Information Technology	DVHA Allocation of costs related to AHS Information Technology	Total Hours Across All Non- Indirect Program Codes
1000.5	Financial Statement and Internal Controls	Financial Statement and Internal Controls Audit	Total Hours Across All Non-Indirect Program Codes
1000.7	Human Resources Investigations Unit	DVHA Allocation of the costs associated with the Human Resources Investigations Unit	Total Hours Across All Non- Indirect Program Codes
1000.8	AHS Policy	DVHA Allocation of Field Services Costs	Total Hours Across All Non- Indirect Program Codes



Organizational Unit 2: Administration

Nature and Extent of Services: The DVHA is led by the Department of Vermont Health Access Commissioner, two Deputy Commissioners. One of the deputy commissioners is responsible for oversight of the Coordination of Benefits, Data, Program Integrity, Health Access Eligibility and Enrollment, and Medicaid Projects business units. The other deputy commissioner is responsible for the operations of the Reimbursement, Payment Reform, and Health Services & Managed Care business units. The Department of Vermont Health Access Commissioner is responsible for oversight of all of DVHA's operations.

Program Code	Program Name	Description	Allocation Method
37187	DVHA Systems Staff	ADS expenses related to non-specific DVHA IT support	Total Hours Across DVHA Program Codes
37308	Division of Rate Setting	Staff costs and operating expenses related to Rate Setting Unit	Direct to Medicaid Admin 50/50 Line 49 (99999.9900)
37543	Preschool Development Grant	Costs associated with the Preschool Development Grant	Direct to IDT (99999.9002)
37716	IE HC 90/10 Contracts	Contractual Expenses related to Health Enterprise Integrated Eligibility DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (999999012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019),RMA-IE&E (99999.9920), HVP-IE&E (99999.9921)
37717	IE HC 90/10 Staff	Staff costs and operating expenses related to Health Enterprise Integrated Eligibility DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (999999012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019),RMA-IE&E (99999.9920), HVP-IE&E (99999.9921)



Program Code	Program Name	Description	Allocation Method
37725	AHS-CO IT VHC-System	Cost associated with VHC Maintenance and Operations related staff and operating expenses	Quarterly VHC Enrollment for Medicaid, CHIP, Designated State Health Programs (DSHP) and QHP VHC Sustainability (99999.9005), CHIP – Admin (99999.9903), Eligibility Systems and Staffing (75%) (99999.9029)
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response (99999.9918)
37732	COVID CRF Activity	Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID CRF (99999.9918)
37819	Rapid Re-housing SPMP Project	Cost of time staff in positions requiring a professional medical certification or degree spent on duties and responsibilities that require professional medical knowledge and skills, that will be working on the Rapid Re-housing project	Direct to SPMP – Staff 75/25 – Line 3a (99999.9908)
37820	Rapid Re-housing Project	Staff costs and operating expenses related to Care Coordination Transitional Housing Resource Teams (CCTHRTs).	Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP – Admin (99999.9903), Medicaid – Admin 50/50 Line 49 (99999.9900)
37845	EVV Staff	Staff and operating costs associated with the Electronic Visit Verification System (DDI)	Direct to CMS – MMIS EVV IAPD (90%) (99999.9040)
37846	EVV Contracts	Contract costs associated with the Electronic Visit Verification System (DDI)	Direct to CMS – MMIS EVV IAPD (90%) (99999.9040)

Program Code	Program Name	Description	Allocation Method
37847	IEEMPI-Staff	Staff Expenses related to IEE MPI related to Enterprise integrated Medicaid DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (99999.9012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019),RMA-IE&E (99999.9920), HVP-IE&E (99999.9921)
37848	IEEMPI-Contractual	Contractual Expenses related to IEE MPI related to Enterprise integrated Medicaid DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (99999.9012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019),RMA-IE&E (99999.9920), HVP-IE&E (99999.9921)
37856	PADS – Staff	Staff and operating costs associated with the Payment and Delivery Systems (DDI)	Direct to CMS – MMIS PADS IAPD (90%) (99999.9041)
37857	PADS – Contract	Contract costs associated with the Payment and Delivery Systems (DDI)	Direct to CMS – MMIS PADS IAPD (90%) (99999.9041)
37865	E&E HC 90/10 Staff (Medicaid, QHP plus CHIP)	Staff costs and operating expenses related to Healthcare Eligibility & Enrollment DDI	Allocated based on the enrollment statistics per the approved HCO IAPD. CMS-E&E/VIEWS DDI (90%) (99999.9024), QHP-IE&E-DDI (99999.9016) and CHIP-IE&E-DDI (99999.9015)
37866	E&E HC 90/10 Contracts (Medicaid, QHP plus CHIP)	Contractual Expenses related to Healthcare Eligibility & Enrollment DDI	Allocated based on the enrollment statistics per the approved HCO IAPD. CMS-E&E/VIEWS DDI (90%) (99999.9024), QHP-IE&E-DDI (99999.9016) and CHIP-IE&E-DDI (99999.9015)



Program Code	Program Name	Description	Allocation Method
37870	IE HC 90/10 Contracts (Healthcare)	Contractual expenses related to Health Enterprise Integrated Eligibility DDI and Optum	Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (99999.9012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019), RMA-IE&E (99999.9920), HVP-IE&E (99999.9921)
37876	IEE FedReport-Staff	Staff Expenses related to Federal Reporting related to Enterprise Integrated Eligibility DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (99999.9012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019), RMA-IE&E (99999.9920), HVP-IE&E (99999.9921)
37877	IEE FedRep-Contractual	Contractual Expenses related to Federal Reporting related to Enterprise Integrated Eligibility DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (99999.9012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019), RMA-IE&E (99999.9920), HVP-IE&E (99999.9921)
37878	MMIS-MDWAS Staff	Staff and operating costs associated with the development of the MMIS Master Data Warehouse & Analytic Solution (DDI)	Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)



Program Code	Program Name	Description	Allocation Method
37879	MMIS-MDWAS Contracts	Contract costs associated with the development of the MMIS Master Data Warehouse & Analytic Solution (DDI)	Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)
37880	MMIS Interoperability Staff	Staff and operating costs associated with the development of the MMIS Interoperability project	Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)
37881	MMIS Interoperability Contracts	Contract costs associated with the development of the MMIS Interoperability project	Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)
37884	IEEHBEE-BRE-Staff	Staff Expenses related to HBEE BRE DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), SNAP-IE&E-DDI (99999.9012), TANF-IE&E-DDI (99999.9013), LIHEAP-IE&E-DDI (99999.9014), CHIP-IE&E-DDI (99999.9015), QHP-IE&E-DDI (99999.9016), Reach Up SSFP-IE&E-DDI (99999.9017), GA-IE&E-DDI (99999.9019), RMA-IE&E (99999.9920), HVP-IE&E (99999.9921)
37885	IEEHBEE-BRE-Contractual	Contractual Expenses related to HBEE BRE DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), SNAP-IE&E-DDI (99999.9012), TANF-IE&E-DDI (99999.9013), LIHEAP-IE&E-DDI (99999.9014), CHIP-IE&E-DDI (99999.9015), QHP-IE&E-DDI (99999.9016), Reach Up SSFP-IE&E-DDI (99999.9017), GA-IE&E-DDI (99999.9019), RMA-IE&E (99999.9920), HVP-IE&E (99999.9921)



Program Code	Program Name	Description	Allocation Method
37902	IEE Notices-Staff	Staff Expenses related to Customer Portal: Improv MABD Compl DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (99999.9012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019),RMA-IE&E (99999.9920), HVP-IE&E (99999.9921)
37903	IEE Notices-Contractual	Contractual Expenses related to Customer Portal: Improv MABD Compl DDI	Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (99999.9012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019),RMA-IE&E (99999.9920), HVP-IE&E (99999.9921)
37906	MMIS 5% Co-Pay Staff	Staff and operating costs associated with the development of the MMIS 5% Co-Pay project (DDI)	Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)
37907	MMIS 5% Co-Pay Contracts	Contract costs associated with the development of the MMIS 5% Co-Pay project (DDI)	Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)
37910	MMIS LTC Salesforce Staff	Staff and operating costs associated with the development of the MMIS LTC Salesforce project (DDI)	Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)
37911	MMIS LTC Salesforce Contracts	Contractual Expenses associated with the development of the MMIS LTC Salesforce project (DDI)	Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)
37912	MMIS SLAIT Staff	Staff and operating costs associated with the development of the MMIS SLAIT project (DDI)	Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)
37913	MMIS SLAIT Contracts	Contractual Expenses associated with the development of the MMIS SLAIT project (DDI)	Contractual Expenses associated with the development of the MMIS SLAIT project (DDI)



Program Code	Program Name	Description	Allocation Method
37915	IEE - VTIES Staff	Staff expenses related to DDI for the IE&E - Vermont Integrated Eligibility System (VT-TIES)	Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (99999.9012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019), RMA-IE&E (99999.9920), HVP-IE&E (99999.9921)
37916	IEE - VTIES Contract	Contract expenses related to DDI for the IE&E - Vermont Integrated Eligibility System (VT-TIES)	Allocated based on the approved IAPD utilizing the CAM Toolkit, CMS-E&E/VIEWS DDI (90%) (99999.9024), IE&E SNAP RULES (50%) (99999.9012), QHP-IE&E-DDI (99999.9016), CHIP-IE&E-DDI (99999.9015), TANF-IE&E-DDI (99999.9013), Reach Up SSFP-IE&E-DDI (99999.9017), LIHEAP-IE&E-DDI (99999.9014), GA-IE&E-DDI (99999.9019), RMA-IE&E (99999.9920), HVP-IE&E (99999.9921)
37917	MMIS COB NED-B Staff	Staff and operating costs associated with the development of the MMIS COB NED-B project (DDI)	Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)
37918	MMIS COB NED-B Contracts	Contractual Expenses associated with the development of the MMIS COB NED-B project (DDI)	Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)
39411	Health Disparities Base	All costs associated with addressing and advancing health equity in Vermont by expanding state capacity and services	Direct to VDH IDT (99999.1400)
39412	Health Disparities Rural	All costs associated with addressing and advancing health equity in Vermont by expanding state capacity and services with a focus on rural communities	Direct to VDH IDT (99999.1400)



Program Code	Program Name	Description	Allocation Method
41050	Enrollment Broker Services	Benefits counseling enrollment outreach and member services	Per OAPD, Quarterly Case Count Across AHS and VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP CHIP-Admin (99999.9903), Eligibility Systems and Staffing (75%) (99999.9029), VHC Sustainability (99999.9005)
41051	Pharmacy Benefit Manager Services	Pharmacy Benefit Manager Services	Quarterly number of Pharmacy Claims paid for Global Commitment, CHIP, and All Other benefiting Programs CHIP-Admin (99999.9903), Legacy MMIS Contracts O&M 75% - Line 4b (99999.9912)
41085	DUR/MAB Board	Provide consultation and feedback on program design, management, and operations. The Drug Utilization Review Board (DUR) consists of physicians and pharmacists. The DUR Board reviews drug utilization in terms of prescriber practices, pharmacy dispensing, and beneficiary use. The Board also acts as DVHA's Pharmacy and therapeutics P&T Committee, advising DVHA on benefit design for the pharmacy programs. The Medicaid Advisory Board consists of providers and beneficiaries and their representatives; representatives of other related government entities; and other interested parties providing evaluation and advice on the design and operations of all of DVHA's benefit programs	Quarterly Enrollment for Global Commitment, CHIP, and all other benefiting programs CHIP-Admin (99999.9903), Medicaid-Admin 50/50 Line 49 (99999.9900)
41090	SPMP	Cost of time staff in positions requiring a professional medical certification or degree spent on duties and responsibilities that require professional medical knowledge and skills	Direct to SPMP – Staff 75/25 – Line 3a (99999.9908)



Program Code	Program Name	Description	Allocation Method
41120	Fiscal Intermediary	Cost of contractual services for the administration of Medicaid/CHIP program. Receives, organizes, and processes bills for medical recipients, maintains and makes available on-line histories of benefits paid and develops new applications with the context of approved advance planning documents	Quarterly number of paid claims for Global Commitment to Legacy MMIS Contracts O&M 75% – Line 4b (99999.9912), CHIP-Admin (99999.9903), and All Other benefiting Programs
41141	Health Access Eligibility and Enrollment Unit Long Term Care Eligibility	Processes member applications and determines eligibility for Long Term Care coverage	Direct to Medicaid Admin 50/50 Line 49 (99999.9900)
41150	Health Access Eligibility and Enrollment Unit	Processes member applications and determines eligibility for Health Care Programs	Per RMTS enhanced OAPD statistic State Only Admin (99999.1500), VHC Sustainability (99999.9005), Eligibility Systems and Staffing (75%) (99999.9029), Medicaid – Admin 50/50 Line 49 (99999.9900), CHIP- Admin (99999.9903)
41151	DVHA Health Care Admin	Support Health Access Eligibility and Enrollment Unit	Per RMTS OAPD statistic State Only Admin (99999.1500), VHC Sustainability (99999.9005), Medicaid – Admin 50/50 Line 49 (99999.9900), CHIP- Admin (99999.9903)
41152	Health Access Eligibility and Enrollment Unit Supervisors	Oversee processing of member applications and eligibility determinations. Support Health Access Eligibility and Enrollment Unit staff	Per RMTS enhanced OAPD statistic State Only Admin (99999.1500), VHC Sustainability (99999.9005), Eligibility Systems and Staffing (75%) (99999.9029), Medicaid – Admin 50/50 Line 49 (99999.9900), CHIP- Admin (99999.9903)
41381	Vermont All-Payer ACO	For the contract costs associated with the Vermont All-Payer ACO which allows Vermont the opportunity to create a transformation payment model that moves all payers towards a value-based reimbursement system	Direct to All-Payer Model - ACO (99999.9915)
41383	MMIS M&O Staffing	The staffing costs associated with the operation of the certified MMIS	Direct to Legacy MMIS Staff O&M 75 % – Line 4a (99999.9911)



Program Code	Program Name	Description	Allocation Method
41385	Clinical Unit Contracts	Contractual costs related to Manages Care Coordination (CC), Quality Initiatives (QI) and Prior Authorizations. CC initiative is designed to facilitate the provider/patient relationship by coordinating interventions that assist primary care practices for the needs of our beneficiaries – specifically in emergency room utilization and inpatient hospitalization. QI provides operational direction necessary to monitor and evaluate the quality and appropriateness of care and service for our members, identify opportunities for clinical and service improvement, ensure resolution of identified problems and to measure/monitor intervention results over time to assess the need for new improvement strategies	Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP – Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)
41391	Opioid Prescribing	Contract expenses related to VDH-IDT	Direct to VDH IDT (99999.1400)
41394	Payment Reform – Staffing	Staffing expenses related to the Payment Reform team post-SIM funding	Direct to Medicaid – Admin 50/50 Line 49 (99999.9900)
41396	Tobacco Treatment Specialists	Expenses related to the Blueprint's Health Services Area grants to support Fresh Start tobacco cessation group counseling as part of the 802 Quits tobacco cessation services	Direct to VDH IDT (99999.1400)
41397	VDH MAT Learning Sessions	Contractual cost related to providing services for the organization, coordination, facilitation, and delivery of the Blueprint sponsored medication assisted treatment program learning sessions.	Direct to VDH IDT (99999.1400)
41398	VHC Dev. 100% QHP Contract	Contractual Cost associated with the VHC Development for QHP	Direct to ARPA Grant (99999.1800)
41399	VHC Dev. 100% QHP Staff	Staff costs and operating expenses related to VHC Development for QHP	Direct to ARPA Grant (99999.1800)



Program Code	Program Name	Description	Allocation Method
41400	Medicaid Admin Contracts	Contractual Cost associated with Medicaid only admin contracts that will include AVS and AAA	Direct to Medicaid – Admin 50/50 Line 49 (99999.9900)
41402	DMH Covisint	Contract expenses related to DMH-IDT	Direct to DMH IDT (99999.1475)
41403	VDH Covisint	Contract expenses related to VDH-IDT	Direct to VDH IDT (99999.1400)
41404	Fiscal Intermediary 50/50	Contractual cost associated with the uncertified modules in the MMIS	Quarterly number of paid claims for Global Commitment to Medicaid – Admin 50/50 Line 49 (99999.9900), CHIP-Admin (99999.9903), and All Other benefiting Programs
41406	RiseVT	Contract payments associated with the One Care VT ACO Primary Prevention Development Project	Direct to DSR Investment (STC-83) – One Care VT ACO Primary Prevention Development (83) (99999.9111)
41407	Care Management 75/25	Contractual cost associated with the certified Care Management module	Quarterly number of paid claims for Global Commitment to Legacy MMIS Contracts O&M 75% – Line 4b (99999.9912), CHIP-Admin (99999.9903), and All Other benefiting Programs
41413	COVID-19 Uninsured Test Staff	Staffing expenses related to the COVID-19 uninsured testing project. Indirect salary and fringe costs are not attributed to the CRF	Direct to COVID CRF (99999.9919)
41414	DOL COVID-19	Staffing expenses related to the DOL MOU, which will provide support with unemployment insurance under coronavirus emergency	Direct to IDT (99999.9002)
41416	State of Emergency COVID-19 WFH Initial	Emergency operating costs, supply purchases & contract costs for initial teleworking equipment charges under coronavirus emergency	Direct to COVID CRF (99999.9919)
41423	State of Emergency COVID-19 WFH Ongoing	Emergency operating costs, supply purchases & contract costs for ongoing teleworking equipment charges under coronavirus emergency	Direct to COVID CRF (99999.9919)



Program Code	Program Name	Description	Allocation Method
41424	DOC COVID-19 MOU	Staffing expenses related to the DOC MOU. DVHA to provide a Chief Medical Director to DOC under coronavirus emergency	Direct to IDT (99999.9002)
41425	COVID-19 Uninsured Test Contracts	Contractual expenses related to the COVID-19 uninsured testing project	Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)
41426	E&E M&O Medicaid Contracts	Contractual costs associated with maintenance & operations of VHC Medicaid eligibility related contract expenses, eligible for 75% match	Direct to Eligibility Systems and Staffing (75%) (99999.9029)
41427	AoA eProcurement Project	Staffing expenses related to the AoA eProcurement project for a statewide IT system to release Request for Proposals and issue contracts	Direct to IDT (99999.9002)
41428	IE Doc Uploader MO Contracts	Contractual costs associated with maintenance & operations of the IEE Document Uploader	Allocated based on the approved OAPD utilizing enrollment counts, over a twelve month period, Medicaid Population to Eligibility Medicaid (75%) OAPD (99999.9029), CHIP Admin (99999.9903), Refugee Medical Assist. -IE&E-M&O (Line 7) (99999.9930), Healthy Vermonters Prog. -IE&E-M&O (99999.9931), ESD to SNAP-IE&E-M&O (99999.9928), REACH UP SSFP IE&E-M&O (99999.9927), LIEAP-IE&E-M&O (99999.9923), GA-IE&E-M&O (99999.9929), and QHP w/o VPA to VHC Sustainability (99999.9005), QHP w/VPA-IE&E-M&O (99999.9925), TANF-IE&E-M&O (99999.9926)
41429	Dr D Expansion Staff	Staffing expenses related to the Dr D Expansion project	Direct to General Fund (99999.9001)
41430	Dr D Expansion Contracts	Contractual expenses related to the Dr D Expansion project	Direct to General Fund (99999.9001)
41434	HIE Medicaid Implement Staff	Staff Expenses related to Medicaid specific Health Enterprise HIT/HIE Development and Implementation	Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)



Program Code	Program Name	Description	Allocation Method
41435	HIE Medicaid Implement Cont	Contractual Costs related to Medicaid Specific Health Enterprise HIT/HIE Development and Implementation	Direct to CMS-MMIS/MES-DDI (90%) (99999.9022)
41436	Shared VHIE MO	Costs related to Medicaid Specific Health Enterprise HIT/HIE in maintenance and operations	Allocation based on the ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users for the current quarter. Benefitting Programs Medicaid w/VPA, QHP & Other state-wide population to Legacy MMIS Contracts O&M 75% - Line 4b (99999.9912), HIT Fund (99999.1069)
41437	Shared VHIE DDI	Costs related to Medicaid Specific Health Enterprise HIT/HIE Development and Implementation	Allocation based on the ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users for the current quarter. Benefitting Programs Medicaid w/VPA, QHP & Other state-wide population to Legacy MMIS Staff O&M 75% - Line 4a (99999.9911), HIT Fund (99999.1069)
41438	Share VHIE MO Staff	Staff expenses related to General Health Enterprise HIT/HIE in maintenance and operations	Allocation based on the ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users for the current quarter. Benefitting Programs Medicaid w/VPA, QHP & Other state-wide population to Legacy MMIS Staff O&M 75% - Line 4a (99999.9911), HIT Fund (99999.1069)
41439	Share VHIE DDI contract	Contractual costs related to General Health Enterprise HIT/HIE Development and Implementation	Allocation based on the ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users for the current quarter. Benefitting Programs Medicaid w/VPA, QHP, & Other state-wide population to CMS-MMIS/MES-DDI (90%) (99999.992) HIT Fund (99999.1069)
41440	Mobile Crisis MOU	Contractual costs related to the AHS MOU for the Mobile Crisis Grant	Direct to IDT (99999.9002)
41442	ASTHO Grant	Contractual costs related to the ASTHO Grant	Direct to ASTHO Grant (99999.1850)



Program Code	Program Name	Description	Allocation Method
41443	Field Service Supervision	Staff expenses related to the supervision of Field Service workers within AHS	Direct to State Only Admin (99999.1500)
41444	DMH Training MOU	Staffing expenses related to the DMH MOU. DVHA to provide a training for a new staff for DMH	Direct to DMH IDT (99999.1475)
41459	VCCI Hotel Contract	Contractual expenses related to the VCCI Temp staffing contracts for the Hotel work	Direct to IDT (99999.9002)
41463	DMH Medical Director MOU	Staffing expenses related to the DMH MOU. DMH to provide a Chief Medical Director to DVHA	Direct to Medicaid – Admin 50/50 Line 49 (99999.9900)
41465	VDH Starlim MOU	Staffing costs related to the VDH Starlim MOU	Direct to VDH IDT (99999.1400)
41466	Cannabis Control Board MOU	Costs related to the Cannabis Control Board MOU	Direct to IDT (99999.9002)
41470	State Only Expenses	Administrative expenses for “State Only” programs	Direct to State Only Admin (99999.1500)
41482	Program Improvement	DVHA Oversight and Monitoring unit which will be the key liaison for Federal, State, and independent audits and examinations, as well as an intermediary and advocate for DVHA setting a basis of understanding and expectation for Regulators, Examiners, Auditors, Independent Auditors, and State Senior Leadership	Total Hours Across All Other Program Codes
41486	Commissioner’s Office	Operations and oversight of DVHA units in both operations and the administration of the State of Vermont’s public health care programs; Act as Chief Liaison to and directs staff interaction with administration, legislature, AHS central office and departments, other state agencies, the media and federal entities	Total Hours Across All Other Program Codes
41487	Data Analysis Management	Provides data and analytical support to DVHA. Responds to Medicaid claims and enrollment data requests in a timely and accurate manner as well as providing analytical support to DVHA staff and units	Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP – Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)



Program Code	Program Name	Description	Allocation Method
41488	Pharmacy Unit	<p>Implements and manages the pharmacy benefits for Medicaid and the Medicare Part D and VPharm plans.</p> <p>Ensures that the State's pharmacy benefit plans are implemented and administered appropriately so that benefits can be accessed appropriately, and pharmacies' claims for those activities are processed correctly and paid on a timely basis. Also work with Vermont Medicaid enrolled providers regarding the State's pharmacy programs</p>	<p>Quarterly number of Pharmacy Claims paid for Global Commitment, CHIP and other benefiting Programs CHIP – Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)</p>
41489	Program Integrity	<p>Responsible for maintaining the integrity of our Medicaid Program, including the provision of medically necessary and appropriate health care services, accurate reimbursement to qualified providers of those services, efficient administration of the program and the prevention of inappropriate services and reimbursement. Works closely with each department within DVHA as well as the Medicaid Fraud and Residential Abuse Unit to investigate referred issues to determine if there is a problem</p>	<p>Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP – Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)</p>



Program Code	Program Name	Description	Allocation Method
41490	Clinical Unit	Manages Care Coordination (CC), Quality Initiatives (QI) and Prior Authorizations. CC initiative is designed to facilitate the provider/patient relationship by coordinating interventions that assist primary care practices for the needs of our beneficiaries – specifically in emergency room utilization and inpatient hospitalization. QI provides operational direction necessary to monitor and evaluate the quality and appropriateness of care and service for our members, identify opportunities for clinical and service improvement, ensure resolution of identified problems and to measure/monitor intervention results over time to assess the need for new improvement strategies	Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)
41491	Chronic Care Initiative	Extension of the above- mentioned clinical unit responsibilities with the addition of make routine visits to provider/patients	Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)
41493	Provider & Member Relations	Provide assistance to all provider groups for both incoming and outgoing communication regarding issues that affect providers	Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)
41495	Policy - Staffing	Represents DVHA in a variety of venues and furnishes required reports for the state and federal governments. Also, responsible for maintaining and revising when necessary, the Vermont Medicaid State Plan, the Vermont Medicaid Rules and Procedures and the Vermont Health Access Program rules and procedures. Coordination and management of the administrative process of responding to requests for non-covered services by beneficiaries as well as representing DVHA at fair hearings	Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)



Program Code	Program Name	Description	Allocation Method
41496	Coordination of Benefits	Investigates claims potential for third party liability for areas of health insurance, court ordered medical support, Medicare Part D drug plans, estate recovery, cost effective health insurance, workers compensation and subrogation. When a liability is found, claims and/or liens are filed with the liable party obligating the party to reimburse the Medicaid paid claims	Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)
41497	Administrative Services	Responsible for fiscal and operational activities, including budget items, AR, AP, payroll and expenses, contract and grant monitoring, federal reporting, cost allocation and overall human resources and building maintenance	Total Hours Across All Other Program Codes
41503	CDDIS MOU Staff	Staffing costs related to the Child Development Division Information System MOU	Direct to IDT (99999.9002)
41613	MMIS-DDI Contracts	Contractual Expenses related to Health Enterprise MMIS DDI and IV&V	Direct to CMS-MMIS/MES – DDI (90%) (99999.9022)
41626	Health Care Reform	Time and effort associated with implementing Vermont's Healthcare Reform program. Healthcare Reform in the State of VT is made up of over 60 specific initiatives all designed to increase access, improve the quality, and contain costs of healthcare for Vermonters	Quarterly percentages of State population eligible for Medicaid to Medicaid - Admin 50/50 Line 49 (99999.9900) remainder to HIT Fund (99999.1069)
41627	Blueprint Administration	All costs associated with Blueprint for Health staff	Quarterly percentages of Medicaid attributed population of patients served by Blueprint Patient Centered Medical Homes (PCMHs) to Medicaid - Admin 50/50 Line 49 (99999.9900) remainder to Investments (STC-79) - Vermont Blueprint for Health (51) (99999.9102)



Program Code	Program Name	Description	Allocation Method
41628	Blueprint – Partnerships	Costs associated with Contractual and grant	Quarterly percentages of Medicaid attributed population of patients served by Blueprint Patient Centered Medical Homes (PCMHs-to Medicaid - Admin 50/50 Line 49 (99999.9900) remainder to Investments (STC-79) - Vermont Blueprint for Health (51) (99999.9102)
41629	Quality Improvement Division	Responsible for ensuring compliance to the State and Federal quality standards including oversight of any delegated activities; implementation, management and oversight of quality initiatives including the CHIPRA Quality Demonstration Grant; and authorization and concurrent review of inpatient psychiatric services	Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP – Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)
41637	MAPIR – State Customization – Contractual Costs	Contractor expenses – State Customization – contract associated with the Medical Assistance Provider Incentive Repository Program	Direct to CMS-MMIS/MES – DDI (90%) (99999.9022)
41642	MMIS – DDI Staff	Staff work related to the development of the MMIS	Direct to CMS-MMIS/MES – DDI (90%) (99999.9022)
41649	Blueprint Expansion	Contractual expenses related to the Blueprint expansion, with one time funding	Quarterly percentages of Medicaid attributed population of patients served by Blueprint Patient Centered Medical Homes (PCMHs) to Medicaid – Admin 50/50 Line 49 (99999.9900) remainder to Investments (STC-79) – Blueprint Expansion and Dulce (99999.9113)
41658	OneCare QHMMI Investment	Contract payments associated with the Quality and Health Management and Measurement Improvement Project	Direct to DSR Investment (STC-83) – One Care VT ACO Quality & Health Management (81) (99999.9109)
41659	OneCare Advanced Cmty Care	Contract payments associated with the Advanced Community Care Coordination Project	Direct to DSR Investment (STC-83) – One Care VT ACO Advanced Community Care Coordination (82) (99999.9110)



Program Code	Program Name	Description	Allocation Method
41692	HCR/HIT – Contracts	Contractual cost associated with the operation and support of the Vermont Health Information Exchange	Quarterly percentages of Medicaid attributed providers within the Vermont Health Information Exchange to Legacy MMIS Contracts O&M 75% - Line 4b (99999.9912) remainder to HIT Fund (99999.1069)
41697	Reimbursement Unit	Administrative expenses associated with the operation and oversight of Vermont's provider assessment, Disproportionate Share Hospital (DSH) payments, cost settlement process, and value-based reimbursements	Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)
41699	Managed Care and Compliance	Executive salary expenses associated with Program Integrity, Provider and Member Services, and the Substance Abuse initiative	Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)
41703	GC Administrative Contracts	Contract Expenses associated with administrative services charged to GC	Quarterly Enrollment for Global Commitment, CHIP, and All Other benefiting Programs CHIP Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)
41774	TMSIS Staff	Staff and operating expenses related to T-MSIS IAPD	Direct to T-MSIS (90%) (99999.9021)
41775	TMSIS Contract	Contractual Expenses related to T-MSIS IAPD	Direct to T-MSIS (90%) (99999.9021)
41778	E&E Operations Contract	Cost associated with VHC Maintenance and Operations related contract expenses	Quarterly VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP, VHC Sustainability (99999.9005), CHIP – Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)
41779	E&E Operations Staff	Cost associated with VHC Maintenance and Operations related staff and operating expenses	Quarterly VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP, VHC Sustainability (99999.9005), CHIP – Admin (99999.9903), Medicaid - Admin 50/50 Line 49 (99999.9900)



Program Code	Program Name	Description	Allocation Method
41780	E&E Eligibility – (OAPD) Contracts	Contractual costs associated with hosting, security, and maintenance & operations of VHC Medicaid eligibility related contract expenses, eligible for 75% match	Quarterly VHC Enrollment for Medicaid, CHIP, Designated State Health Programs (DSHP) and QHP VHC Sustainability (99999.9005), CHIP – Admin (99999.9903), Eligibility Systems and Staffing (75%) (99999.9029)
41784	E&E Eligibility – (OAPD) Staff	Staff costs associated with hosting, security, and maintenance & operations of VHC Medicaid eligibility, eligible for 75% match	Quarterly VHC Enrollment for Medicaid, CHIP, Designated State Health Programs (DSHP) and QHP VHC Sustainability (99999.9005), CHIP – Admin (99999.9903), Eligibility Systems and Staffing (75%) (99999.9029)
42040	HCBS Admin	Administrative costs associated with the HCBS Spend Plan	Direct to HCBS Spend Plan Medicaid Admin (99999.9420)



Organizational Unit 3: Program

Nature and Extent of Services: The following Program Codes, Program Code Names, Descriptions, and Allocation Methods are for other programmatic costs associated with DVHA programs not including salary, benefits, travel, and medical services contracts.

Program Code	Program Name	Description	Allocation Method
37714	Graduate Medical Education Payment	Graduate Medical Education Payment	Direct to Global Commitment Program (99999.9901)
37732	COVID CRF Activity	Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF) Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID CRF (99999.9918)
41381	Vermont All-Payer ACO	For the contract costs associated with the Vermont All-Payer ACO which allows Vermont the opportunity to create a transformation payment model that moves all payers towards a value-based reimbursement system	Direct to All-Payer Model - ACO (99999.9915)
41430	Dr D Expansion Contracts	Contractual expenses related to the Dr D Expansion project	Direct to General Fund 99999.9001
41470	State Only Expenses	Healthcare related expenditures as identified on the MMIS quarterly expenditure reports	Direct to General Fund (99999.9001)
41601	Medicaid	Healthcare related expenditures as identified on the MMIS quarterly expenditure reports	Total Costs Across Global Commitment, Other Benefiting Programs (41601.115) to Global Commitment Program (99999.9901), (41601.117) to GC Investments (STC-79) - Patient Safety Net Services (18) (99999.9106), (41601.317) to Investments (STC-79) – Family Supports (72) (99999.9108) and (41601.217) to General Fund (99999.9001)
41602	CHIP Payments	Healthcare related expenditures as identified on the MMIS quarterly expenditure reports	Direct to CHIP – Program (99999.9902)
41605	State-Only Pharmacy	Healthcare related expenditures as identified on the MMIS quarterly expenditure reports	Direct to General Fund (99999.9001)



Program Code	Program Name	Description	Allocation Method
41610	HIV/INS	Healthcare related expenditures as identified on the MMIS quarterly expenditure reports	Direct to GC Investments--(STC-79)-HIV Drug Coverage (53) (99999.9104)
41615	Buy-in Part A	Medicare Part A premiums paid on behalf of Vermont residents	Total costs across (41615.115) Global Commitment Program (99999.9901), (41615.117) Investments (STC-79) - Buy-In (52) (99999.9103), (41615.118) Buy-In- Federal (99999.9906) and Other Benefitting Programs Based on CMS Invoice Billing
41620	Refugee Program	Healthcare related expenditures as identified on the MMIS quarterly expenditure reports	Direct to Refugee Medical Assistance - Program (99999.9009)
41625	Vermont Legal Aid MAP	Payments to Vermont Legal Aid for services related to the Medicare Advocacy Project	Direct to Global Commitment Program (99999.9901)
41631	GEARWAR	Financial transactions resulting from outcome of Gearwar vs. Wilson legal action	Direct to Global Commitment Program (99999.9901)
41641	Buy-in Part B	Medicare Part B premiums paid on behalf of Vermont residents	Total costs across (41641.115) Global Commitment Program (99999.9901), (41641.117) Investments (STC-79) - Buy-In (52) (99999.9103), (41641.118) Buy-In- Federal (99999.9906) and Other Benefitting Programs Based on CMS Invoice Billing
41643	Vermont Premium Assistance	Premium Assistance payments made on behalf of eligible members enrolled in a Qualified Health Plan	(41643.115) Direct to Global Commitment Program (99999.9901) or (41643.117) Direct to General Fund (99999.9001), Based on validation of remittance to carrier
41644	Cost Sharing reduction	Payments made on behalf of eligible members enrolled in a Qualified Health Plan, to assist with out-of-pocket medical costs	Direct to General Fund (99999.9001)
41645	DSH	Medicaid Disproportionate Share Hospital Payments	Direct to DSH (99999.9905)



Program Code	Program Name	Description	Allocation Method
41647	Drug Rebate	Drug Rebates received based on eligible Pharmacy expenditures	Allocated (41647.115) to Global Commitment Program (99999.9901), (41647.118) to CHIP- Program (99999.9902), (41647.117) to Investments (STC-79) - Patient Safety Net Services (18) (99999.9106), (41647.217) to General Fund (99999.9001) and (41647.218) to ACA Drug Rebates (99999.9907) and Other Benefiting Programs by percent of total pharmacy spend for prior 4 quarters
41650	Medically Necessary Abortions	Healthcare related expenditures identified on the MMIS quarterly expenditure report related to the medically necessary need for an abortion	Direct to Investments – Medically Necessary Abortions (99999.9112)
41652	Program BP Expansion	All Program costs associated with the expansion Pilot of the Blueprint for Health Program	Allocated (41652.401) to Global Commitment Program (99999.9901) and (41652.411) to Investments (STC-79) Blueprint Expansion and Dulce (99999.9113)
41660	Family Planning	All Program costs associated with Family Planning services for the FP aid category code population	Direct to Investments (STC-79) – Family Planning (75) (99999.9209) Effective 7/1/2023
42041	HCBS Investment	Cost associated with HCBS Spend Plan Investments	Direct to HCBS Spend Plan Investment (99999.9421)
42042	HCBS Program	Cost associated with HCBS Spend Plan Program	Direct to HCBS Spend Plan GC Program (99999.9422)
42043	HCBS CNOM	Cost associated with HCBS Spend Plan CNOM	Direct to HCBS Spend Plan GC CNOM (99999.9423)
42044	HCBS Capital Improvement	Costs associated with HCBS Spend Plan Capital Improvement	Direct to HCBS Spend Plan Capital Improvement (99999.9424)
46405	Medicare Clawback	Per person per month payments made to CMS for Part D beneficiaries	Direct to Clawback State Funds (99999.1100)



IV. ACRONYM LIST

AAA.....	Area Agency on Aging
AABD.....	Aid to the Aged, Blind, & Disabled
ABD.....	Aged, Blind and Disabled
ACA.....	Affordable Care Act
ACCESS.....	The computer software system used by DCF and DVHA to track program eligibility information as well as economic services and child support activity
ACO.....	Accountable Care Organization
ADS.....	Agency of Digital Services
AHECs.....	Area Health Education Center
AHS.....	Agency of Human Services
AHSCO.....	Agency of Human Services Central Office
AoA.....	Agency of Administration
APD.....	Advance Planning Document
ARPA.....	American Rescue Plan Act
ASTHO.....	Association of State and Territorial Health Officials
BO.....	Business Office
BRE.....	Business Reply Envelope
CAP.....	Cost Allocation Plan
CAQH.....	Committee for Affordable Quality Healthcare
CARES.....	Coronavirus Aid, Relief, and Economic Security
CC.....	Care Coordination
CCB.....	Cannabis Control Board
CCMP.....	Chronic Care Management Program
CDDIS.....	Child Development Division Information System
CFC.....	Choices for Care
CFDA.....	Catalog of Federal Domestic Assistance
CFR.....	Code of Federal Regulations
CHIP.....	Children's Health Insurance Program
CMS.....	Centers for Medicare & Medicaid Services (formerly HCFA)
CNOM.....	Costs not otherwise Matchable
COVID-19.....	Coronavirus Disease 2019
CRF.....	Coronavirus Relief Fund
CUST.....	Customer
DAIL.....	Department of Disabilities, Aging and Independent Living
DCF.....	Department for Children and Families
DDI.....	Design, Development & Implementation
DMH.....	Department of Mental Health Services
DOC.....	Department of Corrections
DR.....	Disaster Recovery
DSH.....	Disproportionate Share Hospital
DSHP.....	Designated State Health Programs
DSR.....	Delivery System Reform
DUR.....	Drug Utilization Review (Board)
DVHA.....	Department of Vermont Health Access
E&E.....	Eligibility and Enrollment
e-PRO.....	e-Procurement
EDI.....	Electronic Data Interchange
EHR.....	Electronic Health Record
ELC.....	Epidemiology and Laboratory Capacity
ESD.....	Economic Services Division (of the DCF)
EVV.....	Electronic Visit Verification System
FFY.....	Federal Fiscal Year



FMAP	Federal Medicaid Assistance Participation
FMLA	Family Medical Leave Act
FMNP	Farmers' Market Nutrition Program
FNS	Food and Nutrition Services
FTE	Full Time Equivalent
GA	General Assistance
GC	Global Commitment for Health 1115 Waiver
GF	General Fund
GMCB	Green Mountain Care Board
GME	Graduate Medical Education
HAEEU	Health Access Eligibility and Enrollment Unit
HC	Health Care
HCAU	Health Care Application Usability
HCBS	Home Community Based Services
HCR	Health Care Reform
HIE	Health Information Exchange
HIV	Human Immunodeficiency Virus
HIT	Health Information Technology
HITECH	Health Information Technology for Economic and Clinical Health
IAPD	Implementation Advance Planning Document
IAPDU	Implementation Advance Planning Document Update
IDT	Interdepartmental Transfer
IE	Integrated Eligibility
IEE	Integrated Eligibility & Enrollment
IEEIAM	Integrated Eligibility and Enrollment Identity & Access Management
IEESI	Integrated Eligibility and Enrollment Systems Integrator
ILEHP	Interdisciplinary Leadership Education for Health Professionals
IT	Information Technology
IV&V	Independent Verification and Validation
IZ	Immunization
LIHEAP	Low-Income Home Energy Assistance Program
LTC	Long-Term Care
M&O	Maintenance & Operations
MAB	Medicaid Advisory Board
MAP	Medicaid Assistance Program
MAPIR	Medical Assistance Provider Incentive Repository
MAT	Medication Assisted Treatment
MDWAS	Master Data Warehouse and Analytic Solution
MES	Medicaid Enterprise System
MFP	Money Follows the Person
MMIS	Medicaid Management Information System
MOU	Memorandum of Understanding
NED-B	National Eligibility Database
OAPD	Operation Advance Planning Document
OAPDU	Operational Advance Planning Document Update
PADS	Payment and Delivery Systems
PBM	Pharmacy Benefit Management
PCMH	Program in Community Mental Health
PE	Presumptive Eligibility
PERM	Payment Error Rate Measurement
PiHP	Pre-paid Inpatient Health Plan
PIE	Payer Initiated Eligibility
PMPM	Per Member Per Month
PQA	Prior Quarter Adjustment



QA.....	Quality Assurance
QC.....	Quality Control
QHMMI.....	Quality and Health Management and Measurement Improvement
QHP.....	Qualified Health Plan
QI.....	Quality Initiatives
RMA.....	Refugee Medical Assistance
RMTS.....	Random Moment Time Study
RS.....	Rate Setting
RTT.....	Race to the Top
RU.....	Reach Up Program
SCHIP.....	State Children’s Health Insurance Plan
SFY.....	State Fiscal Year
SIM.....	State Innovative Model
SMP.....	Skilled Medical Professional
SNAP.....	Supplemental Nutrition Assistance Program
SPMP.....	Skilled Professional Medical Professionals
SSFP.....	Solely State Funded Program
STC.....	Special Terms and Conditions
SWICAP.....	Statewide Indirect Cost Allocation Plan
T-MSIS.....	Transformed Medicaid Statistical Information System
TANF.....	Temporary Assistance for Needy Families (Reach Up in VT)
TPL.....	Third Party Liability
VCAP.....	Vermont Career Advancement Project
VDH.....	Vermont Department of Health
VDOL.....	Vermont Department of Labor
VHC.....	Vermont Health Connect
VHIE.....	Vermont Health Information Exchange
VIEWS.....	Vermont Integrated Eligibility Workflow System
VISION.....	Vermont’s Integrated Solution for Information and Organizational Needs – the statewide accounting system
VLA.....	Vermont Legal Aid
VPharm.....	VT Pharmacy Program
VT.....	Vermont

E. DEPARTMENT OF HEALTH (VDH)

I. Introduction

The Vermont Department of Health (VDH) has three appropriations, as follows:

Administration appropriation

- Administration division

Public Health appropriation

- Emergency Preparedness, Response, and Injury Prevention
- Laboratory Sciences and Infectious Disease
- Chief Medical Examiner
- Family and Child Health
- Health Promotion and Disease Prevention
- Office of Local Health
- Medical Practice Board
- Environmental Health
- Health Statistics and Informatics

Alcohol and Drug Abuse Programs appropriation

- Division of Substance Use Programs

VDH's mission statement is as follows:

Mission: To protect and promote optimal health for all Vermonters.

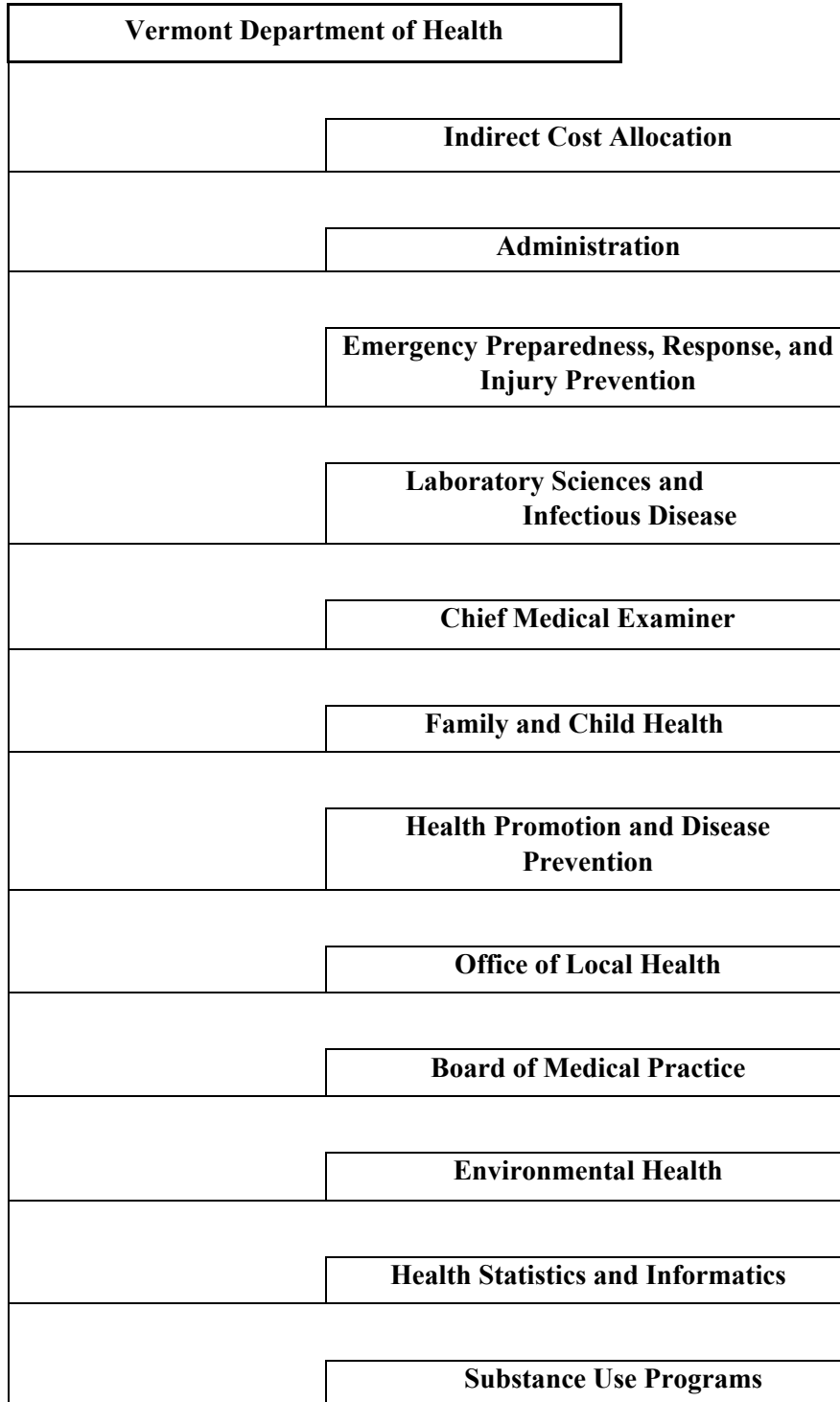
Vision: Healthy Vermonters living in healthy communities.

Goals:

1. Effective and integrated public health programs
2. Communities with the capacity to respond to public health needs
3. Internal systems that provide consistent and responsive support
4. A competent and valued workforce that is supported in promoting and protecting the public's health
5. A public health system that is understood and valued by Vermonters
6. Health equity for all Vermonters

Within this document we have included an overview of VDH's organizational structure and a list of the specific functions performed by VDH, the program code associated with the function, and the allocation method for each function.

II. Organizational Chart





III. Cost Allocation Methodologies

With the January 1, 2017 extension of the Global Commitment to Health 1115 Waiver, administrative costs are not included in the budget neutrality agreement. Administrative costs will be reported on the appropriate CMS-64.10 Base reporting line. However, administrative costs associated with investments that are strictly administrative in nature are subject to the budget neutrality limit and are reported on the “Investments” waiver forms.

Investment administrative costs for Health Research and Statistics, Patient Safety Adverse Events, and Area Health Education Centers (AHEC) receive 50% FFP.

Organizational Unit 1: Indirect Cost Allocations

Nature and Extent of Services: Vermont Department of Health is assessed costs from both the State of Vermont, called the SWICAP, and the Agency of Human Services Central Office, for activities performed on its behalf.

Program Code	Program Name	Description	Allocation Method
1000.1	SWICAP	VDH allocation of Statewide Indirect Costs	Total Salaries Across VDH
1000.2	AHS Audit Unit	VDH allocation of costs related to the AHS Audit Unit	Total Salaries Across VDH
1000.3	AHS Secretary's Office	VDH allocation of costs related to the AHS Secretary's Office	Total Salaries Across VDH
1000.4	AHS Information Technology	VDH allocation of costs related to AHS Information Technology	Total Salaries Across VDH
1000.5	Financial Statement and Internal Controls Audit	VDH allocation of costs related to the Single Audit - Financial Statement and Internal Controls	Total Salaries Across VDH
1000.6	Human Services Board	VDH allocation of costs related to the Human Services Board	Total Salaries Across VDH
1000.7	Human Resources Investigations Unit	VDH allocation of costs related to the Human Resources Investigations Unit	Total Salaries Across VDH
1000.8	AHS Policy	VDH allocation of costs related to AHS Policy	Total Salaries Across VDH



Organizational Unit 2: Administration

Nature and Extent of Services: The following program codes, descriptions, and allocation methods are for costs associated with the Commissioner's Office; Information Technology Services; Health Planning; Department Operations, and the Business Office. It had been standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost until the May 16, 2013 payday. At that time the State of Vermont converted to a new payroll system. The only Cost Allocation implication of this new payroll system is that employees are given a limited number of program codes from which to choose. However, the practice is to add program codes to employees' list of available codes upon request so that any program code is made available to any employee. There have not been changes in the pattern of time reporting as a result. These program codes are shown within this Division as an approximate guide to the most likely users of these codes.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37731	AHS COVID Response	Salaries, Contractual, Grants and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants.	Direct to COVID Response
37856	PADS Staff	Staff and operating costs associated with the Payment and Delivery Systems (DDI)	Direct to CMS - MMIS PADS DDI (90%)
39001	Administration-Departmental	Costs associated with overall management of VDH including legal services, policy, development, planning, public affairs, administrative support, financial management and Board of Health activities.	Total Salaries Across VDH
39004	VDH General Fund	Expenses that are not allocable to federal programs.	Direct to State General Fund - VDH
39010	Act 183 of 2022	Costs associated with one-time funding appropriated in Act 183 of 2022, an act relating to economic and workforce development.	Direct to Act 183 of 2022
39012	Organ Donation	Costs of activities related to increasing organ donations in Vermont.	Direct to Organ Donation.
39014	Duty Officer Time	Standby time and work time associated with assignment as Duty Officer outside of normal business hours.	Allocated to Investments (STC-79) - Epidemiology (40) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.



Program Code	Program Name	Description	Allocation Method
39016	Patient Safety Surveillance	All costs associated with activities related to patient safety surveillance and improvement system.	Allocated 50% to Investments (STC-79) - Patient Safety - Adverse Events (47) and 50% to State Funds
39023	Hospital Licensing	Expenses related to license applications, developing rules and monitoring compliance with same, issuance of licenses and other activities.	Direct to Hospital Licensing
39040	Area Health Education Center program support	Payments to provide support to Area Health Education Centers (AHECs) in order to improve Vermont's public health by establishing educational partnerships, supporting students and health professionals and engaging in community outreach and education.	Direct to Investments (STC-79) - Area Health Education Centers (AHEC) (21)
39042	Free Clinic Administrative Support	Payments to the Vermont coalition of clinics for the uninsured to provide outreach, enrollment, education, and care coordination to patients receiving services at any of the free clinics.	Direct to Medicaid Administration
39044	Prescription Drug Education	Payments to support an evidence-based prescription drug education program, including Academic Detailing teams, for health care professionals.	Direct to Prescription Drug Education
39047	Statewide Quality Assurance System	Funding to implement and maintain a statewide quality assurance system to evaluate and improve the quality of healthcare services rendered in Vermont.	Direct to Statewide Quality Assurance System
39051	PH Infrastructure Workforce	Eligible costs and activities in support of building and maintaining the Vermont Department of Health Public Health Workforce	Direct to Public Health Infrastructure - Workforce
39055	PH Infrastructure DMI Acceleration	Eligible costs and activities in support of the Public Health Infrastructure Data Modernization Acceleration Award.	Direct to PH Infrastructure - DMI Acceleration

Program Code	Program Name	Description	Allocation Method
39056	PH Infra DMI Supplement	Eligible costs and activities in support of building and maintaining Data Modernization under the Public Health Infrastructure Award.	Direct to PH Infra DMI Supplement
39411	Health Disparities Base	All costs associated with addressing and advancing health equity in Vermont by expanding state capacity and services.	Direct to Health Disparities
39412	Health Disparities Rural	All costs associated with addressing and advancing health equity in Vermont by expanding state capacity and services with a focus on rural communities.	Direct to Health Disparities
39523	Poison Control and Surveillance Activities	Activities associated with poison control and surveillance, including services currently provided by the Northern New England Poison Center.	Allocated to Medicaid Admin based on the percentage of the State's population on Medicaid, and then to Investments (STC-79) - Poison Control (48) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.
39530	Primary Care	Costs related to Primary Care Cooperative Agreement, including personnel, operating expenses, and grants.	Direct to Primary Care
39532	Rural Health Office	Costs associated with activities related to the establishment and operation of a State Office of Rural Health.	Direct to Rural Health Office
39534	Rural Hospital Flexibility Program	Costs associated with the activities under the ongoing Rural Hospital Flexibility Program grant from HRSA to help stabilize rural hospitals and improve access to health services in rural communities.	Direct to Rural Hospital Flexibility Grant
39538	Hospital Preparedness	Costs associated with a program to support hospitals and other health care entities in preparing public health emergencies.	Direct to Hospital Preparedness
39539	Vermont Loan Repayment	Costs associated with grants to support educational loan repayment to health care professionals.	Direct to Investments (STC-79) - Physician/Dentist Loan Repayment Program (25)



Program Code	Program Name	Description	Allocation Method
39539.1111	Vermont Loan Repayment	Costs associated with grants to support educational loan repayment to health care professionals.	Direct to AHS IDT Act 11 of 2018 Sec.C.106.1
39541	Small Hospital Improvement	Costs associated with a project to assist small hospitals in implementing prospective payments systems, improving quality, and complying with certain provisions of the Health Insurance Portability and Accountability Act (HIPAA).	Direct to Small Hospital Improvement Grant
39546	State Loan Repayment Program	All costs of those activities associated with the State Loan Repayment Program, funded under the grant from HRSA	Direct to State Loan Repayment Program.
39547	SHIP COVID Testing and Mitigation	Costs associated with a project to assist small hospitals in implementing COVID-19 testing and mitigation.	Direct to SHIP COVID Testing and Mitigation
41642	MMIS - DDI Staff	Staff work related to the development of the MMIS.	Direct to CMS-MMIS/MES - DDI (90%)

Organizational Unit 3: Emergency Preparedness, Response, and Injury Prevention

Nature and Extent of Services: The following program codes, descriptions, and allocation methodologies are for costs primarily associated with the following programs: Public Health Emergency Preparedness, Response and Injury Prevention (e.g., child passenger safety, suicide prevention, elderly falls prevention, vulnerable road users, mental health awareness, addiction assistance) and Emergency Medical Services. (It is standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost. These program codes are shown within this Division as an approximate guide to the most likely users of these codes).

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
39101	DEPRIP Administration	Staff time and operating costs associated with overall administration of the Division of Emergency Preparedness, Response, and Injury Prevention.	Total Salaries across Emergency Preparedness-
39106	MRC STTRONG	All costs associated with activities related to the MRC STTRONG Program.	Direct to MRC STTRONG
39169	PHER Crisis Workforce Development	Funding to establish, expand, and sustain a public health workforce in response to the COVID-19 pandemic crisis.	Direct to PHER Crisis Workforce Development
39171	CRI – Cities Readiness Initiative	All costs associated with the Cities Readiness Initiative component of the Bioterrorism and Public Health Preparedness program.	Direct to Public Health Emergency Preparedness
39177	VT GLS Suicide Direct Services	Costs associated with VT GLS youth suicide prevention activities.	Direct to VT GLS Suicide Project
39178	VT GLS Suicide Data/Evaluation	Costs associated with data collection, performance measurement and performance assessment of VT GLS youth suicide activities.	Direct to VT GLS Suicide Project
39179	EMS Fund Activities	All costs to improve EMS services in Vermont through training and other activities, underwritten by the insurance companies.	Allocated to Investments (STC-79) - Emergency Medical Services (19) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.



Program Code	Program Name	Description	Allocation Method
39181	EMS Program Services	Staff time and other costs associated with the quality assurance functions performed by the Vermont Department of Health necessary to credential EMS personnel, vehicles, and organizations. Includes costs associated with statewide developmental and administrative activities including complaint investigation and technical consultation to services, hospitals, and communities.	Allocated to Investments (STC-79) - Emergency Medical Services (19) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.
39183	EMS for Children	Staff time, contracts, and other payments for the EMS for Children project.	Direct to EMS for Children
39189	Siren MOU	All costs associated with the SIREN project funded by the VT Agency of Transportation, Governor's Highway Safety Program.	Direct to SIREN MOU
39190	Childhood Passenger Safety MOU	All costs of those activities associated with the Childhood Passenger Safety MOU with the AOT Governor's Highway Safety Program.	Direct to Childhood Passenger Safety MOU
39191	Opioid Antagonist Program	All costs associated with the development and administration of a statewide program for the purpose of distributing opioid antagonists as required by Act 75 of 2013.	Direct to Opioid Antagonist Program
39193	Road User Safety MOU	All costs associated with running the Road User Safety MOU from the Governor's Highway Safety Program.	Direct to Road User Safety MOU
39194	CARA - Direct Service	All costs associated with direct service grant activities such as First Responder trainings, community education, and supply purchasing.	Direct to CARA First Responders
39195	CARA - Administration	All costs associated with administrative grant activities.	Direct to CARA First Responders
39196	CARA - Data collection	All costs associated with data collection, reporting, and performance measurement and assessment grant activities.	Direct to CARA First Responders



Program Code	Program Name	Description	Allocation Method
39270	PH Emergency Response	All costs associated with activities in response to public health emergency events or exercises.	Direct to PH Emergency Response
39306	Vermont Addressing Suicide Together, Suicide Prevention (VAST SP)	All costs associated with a grant to increase and sustain the capacity of a coordinated statewide public health approach to suicide prevention, and to reduce the morbidity and mortality rate of Vermonters due to suicide and self-directed violence.	Direct to Vermont Addressing Suicide Together (VAST SP)
39399	COVID-19	Time and supplies used in the day to day infectious disease epidemiology and disease control work related to the 2019 outbreak of novel coronavirus.	Direct to ELC CARES
39399.1122	COVID-19	Time and supplies used in the day to day infectious disease epidemiology and disease control work related to the 2019 outbreak of novel coronavirus.	Direct to ELC CARES
39537	Hospital Preparedness COVID	All costs associated with a program to support hospitals and other health care entities in identifying, isolating, assessing, transporting, and treating patients with COVID-19 or persons under investigation (PUIs) for COVID-19, and preparing these entities for future special pathogen disease outbreaks.	Direct to Hospital Preparedness

Organizational Unit 4: Laboratory Sciences and Infectious Disease

Nature and Extent of Services: The following program codes, descriptions, and allocation methodologies are for costs associated with the division of Laboratory Sciences and Infectious Disease.

The division of Laboratory Sciences and Infectious Disease includes:

- Public Health Laboratory – performs laboratory tests to identify infectious disease toxins or contaminants in air, food, water and clinical samples;
- Epidemiology – investigates and monitors emerging and reportable infectious diseases and operates programs that provide service and prevention for sexually transmitted disease, HIV/AIDS, hepatitis and tuberculosis;
- Immunizations – provides vaccine to children and adults, assures adherence to vaccination procedures and policies;

(It is standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost. These program codes are shown within this Division as an approximate guide to the most likely users of these codes).

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
37763	FEMA COVID 90/10	Salaries, Contractual, and Operating costs related to the AHS COVID response funded by FEMA.	Direct to COVID Response
39049	Antibiotic Stewardship	Costs associated with antibiotic resistance and stewardship	Allocated to Investments (STC-79) - Epidemiology (40) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.
39054	PH Infrastructure LDX	Eligible costs and activities in support of building and maintaining the Vermont Department of Health Lab Data Exchange (LDX)	Direct to Public Health Infrastructure - LDX
39207	ELC Data Modernization	Costs associated with data modernization efforts that improve data quality, exchange, management, and use of epidemiologic and laboratory data.	Direct to ELC Data Modernization
39218	IZ Supplement 4 Addendum - Funding Vaccine Confidence	All costs associated with developing a vaccine confidence strategy for COVID-19 and routine immunization and implementing that strategy using HHS and CDC provided resources.	Direct to IZ 4+ Funding Vaccine Confidence

Program Code	Program Name	Description	Allocation Method
39219	ELC ED Expansion	Costs associated with activities related to enhancing laboratory, surveillance, informatics, and other workforce capacity per the CRRSA Act 2021.	Direct to ELC ED Expansion
39220	IZ Covid Bridge	All costs associated with the Immunization COVID Bridge Program and Vaccine Confidence supplement.	Direct to Immunization
39222	ELC Reopening Schools	Costs to support school-based screening testing activities intended to reopen schools and school-affiliated summer programs at the kindergarten through 12-grade level that were closed (partially or fully) due to COVID-19.	Direct to ELC Reopening Schools
39223	ELC Core ETOR C6 BP5	Costs associated with laboratory response network activities and electronic test orders.	Direct to ELC Core ETOR C6 BP5
39229	ELC Homeless Service Sites	Costs related to COVID-19 testing and mitigation in homeless service sites, encampments, and other congregate settings like group homes.	Direct to ELC Homeless Service Sites
39231	Vermont Vaccine Purchasing Program	All costs associated with Providing vaccines for all Vermonters	Direct to Vermont Vaccine Purchasing Program
39232	Medicaid Vaccines for Adults	Costs associated with providing vaccines to Medicaid eligible Adults	Direct to Global Commitment Program
39234	COVID-19 Vaccination Program	All costs to support COVID-19 vaccination planning and implementation.	Direct to COVID-19 Vaccination Program – IZ
39234.1122	COVID-19 Vaccination Program	All costs to support COVID-19 vaccination planning and implementation.	Direct to COVID-19 Vaccination Program – IZ
39236	ELC Core A2 Laboratory Response Network BP4	Costs associated with laboratory response network activities.	Direct to ELC Core A2 LRN BP4
39237	ELC Core BP4 Supplement LDXC6	All Costs of activities of the Epi Lab Capacity Program, funded by the ELC Core BP4 Supp LDXC6.	Direct to ELC Core BP4 Supp LDXC6

Program Code	Program Name	Description	Allocation Method
39238	ELC SHARP	Costs related to Strengthening HAI/AR Program Capacity: healthcare associated infections (HAIs) and antimicrobial resistance (AR).	Direct to ELC SHARP
39240	Epi Lab Capacity	All Costs of those activities of the Epi Lab Capacity Program.	Direct to Epi Lab Capacity
39243	ELC AMD Sequencing and Analytics	Costs associated with establishing, expanding, and enhancing sequencing capacity in PHLs through advanced molecular detection (AMD) technologies for the purpose of building national sequencing capacity.	Direct to ELC AMD Sequencing & Analytics
39244	National Wastewater Surveillance	All costs associated with the National Wastewater Surveillance Systems project.	Direct to ELC National Wastewater Surveillance
39245	IZ Supplement 4 - Prioritizing Populations	All costs associated with a program to improve and expand messaging, education, and access to COVID-19 vaccinations, as well as develop, strengthen, leverage and support community-based partnerships to reach disproportionately affected populations.	Direct to IZ 4 Prioritizing Populations
39246	ELC STRIKE Skilled Nursing Facilities	Costs related to supporting Skilled nursing facilities during their response to SARS-CoV-2 infections, and also to build and maintain an infection prevention infrastructure.	Direct to ELC STRIKE Skilled Nursing Facilities
39250	ELC Enhancing Detection	All costs associated with a project intended to support a broad range of COVID-19/SARS-CoV-2 testing and epidemiologic surveillance related activities.	Allocated to ELC Enhancing detection then to ELC Enhancing Detection Expansion based on available funds.
39253	ELC STRIKE Nursing and LTC Facilities	Costs related to supporting nursing facilities and long-term care facilities during their response to SARS-CoV-2 infections, and also to build and maintain an infection prevention infrastructure.	Direct to ELC STRIKE Nursing and LTC Facilities

Program Code	Program Name	Description	Allocation Method
39300	HIV CARE Ryan White Part B Supplement	Costs associated with Part B supplement for Ryan White (Title II) HIV Care project.	Direct to HIV Care
39301	Laboratory Sciences & Infectious Disease Administration	Staff time and operating costs associated with overall administration of the Laboratory Sciences & Infectious Disease division.	Total Salaries Across LSID
39305	STD COVID Supplement	Costs associated with expanding STD services to support the public health response to COVID-19.	Allocated to STD supplement then to Sexually Transmitted Diseases based on available funds.
39308	Syringe Services Program IDT	Costs associated with one- time funding appropriated in Section C.1000(a)(14) of Act 11 of 2018 to fund the syringe services program.	Direct to Act 11 of 2018 SS C.1000(a)(14)
39313	Vaccinations	Costs of administration of vaccines to individuals by nurses, except when these activities are included in a more specific cost center, for example, Rabies Control or Hepatitis B.	Direct to Vaccines
39314	Immunization Services	Staff time and expenditures for Immunization Services. This includes the preparation of doctors' orders for vaccines and the distribution of vaccines to local providers.	Direct to Immunization
39316	Immunization Information System	Costs associated with the implementation and operation of an immunization information system, including the development of an information system infrastructure.	Allocated to Immunization and to Medicaid Admin based on the percent of Immunization Registry records that pertain to Medicaid eligible persons
39317.1022	Epidemiology – General	Time and supplies used in day to day routine infectious disease epidemiology and disease control work.	Allocated to Investments (STC-79) - Epidemiology (40) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.
39322	Vaccinations - State Employees	Costs for staff time and vaccine to immunize State employees, including vaccine administration, distribution, appointment-making and pre- and post-clinic activities.	Direct to Vaccinations – State Employees

Program Code	Program Name	Description	Allocation Method
39323	Refugee Health	Costs associated with refugee health activities.	Direct to Refugee Health
39324	HIV Prevention	Costs associated with activities related to the HIV Prevention project, including health education and risk reduction, counseling and testing and public information.	Direct to HIV/Prevention Grant
39325	State-funded HIV Prevention Activities	Payments to service organizations using State funds appropriated for HIV Prevention activities.	Direct to State HIV Prevention Activities
39327	HIV Surveillance	Costs associated with activities having to do with active surveillance for AIDS or HIV infection.	Direct to HIV Surveillance
39329	HIV Care	Costs associated with the Ryan White (Title II) HIV Care project.	Direct to HIV Care
39330	VMAP (Vermont Medication Assistance Program)	Payments for reimbursements on behalf of the Vermont Medication Assistance Program.	Direct to HIV Care
39331	Sexually Transmitted Diseases	Costs of the STD program, time, supplies, travel, etc., not to include AIDS.	Direct to Sexually Transmitted Diseases
39332	Tuberculosis Control	Cost related to the Tuberculosis Control Program, including staff time and operating expenses, except the costs of clinical services and medication provided to tuberculosis patients.	Allocated to Tuberculosis Control and Investments (STC-79) - TB Medical Services (74) based on availability of Tuberculosis Control grant award.
39333	TB Medical Services	Costs of clinical services and medication provided to tuberculosis patients in Vermont.	Direct to State General Fund – VDH
39334	Rabies Control	Staff time and other costs associated with prevention of rabies in humans and animals.	Allocated to Investments (STC-79) - Epidemiology (40) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.

Program Code	Program Name	Description	Allocation Method
39336	Public Health Emergency Preparedness	Costs associated with activities providing coordination and direction of the statewide effort to prepare for response to events of bioterrorism or other public health emergencies, including assessment and development of the necessary public health infrastructure and the development and exercise of a public health response plan. (Focus Area "A" of the Bioterrorism Preparedness program.)	Direct to Public Health Emergency Preparedness
39344	Enhanced Immunization Program	Time, expenses, and vaccine purchases associated with the Enhanced Immunization Program	Direct to Investments (STC-79) - Enhanced Immunization (46)
39355	Asthma	Costs associated with asthma planning and epidemiology.	Direct to Asthma
39356	Cancer Registry	Costs associated with the Vermont Cancer Registry.	Allocated to Cancer Registry, then to Investments (ST-79) Health Research & Stats (39) based on available funds.
39379	VT Violent Death Reporting	All costs associated with the Vermont Violent Death Reporting System	Direct to VT Violent Death Reporting System
39381	Vital Registration	Costs associated with the registration, collection, preservation, amendment and certification of vital records and the processing and publication of vital statistics.	Allocated to Investments (STC-79) - Health Research and Statistics (39) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.
39394	Behavioral Risk Factor Surveillance	Staff time and other costs associated with designing, administering, and conducting the behavioral risk factor survey.	Direct to Behavioral Risk Factor Surveillance
39398	Advanced Directives Registry	All costs associated with advanced directives registry.	Direct to Advanced Directives Registry
39410	MPOX Crisis Response	Costs associated with implementation and response to the MPOX Crisis.	Direct to MPOX Crisis Response
39432	Laboratory Certification	Costs and activities associated with certification of other laboratories.	Allocated to Investments (STC-79) - Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.

Program Code	Program Name	Description	Allocation Method
39434	Laboratory Administration	Costs and activities associated with the overall administration of the laboratory which are not directly related to another functional area.	Allocated to Investments (STC-79) - Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.
39454	Laboratory – Water Testing	Costs and activities associated with microbiological, organic, and inorganic water testing.	Allocated to Investments (STC-79) - Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.
39458	Urine Drug Program	Time and materials for urine drug analysis of clinical and correction samples	Allocated to Investments (STC-79) - Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.
39470	Laboratory Radiochemistry	Costs and activities associated with environmental radiochemistry and radon in air testing.	Allocated to Investments (STC-79) - Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.
39481	Laboratory – Clinical	Costs and activities associated with clinical microbiology and toxicology testing.	Allocated to Investments (STC-79) - Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.
39491	LFFM Microbiology	All costs related to the Laboratory Flexible Funding Model (LFFM) grant activities associated with maintaining and enhancing ISO/IEC 17025 accreditation in microbiological food testing areas, increasing food sampling and testing capacity and reporting collected surveillance data to the FDA.	Allocated to Lab Flexible Funding Model based on available funds, then to Investments (STC-79) Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.
39492	LFFM Radiochemistry	All costs related to Laboratory Flexible Funding Model (LFFM) grant activities associated with maintaining and enhancing ISO/IEC 17025 accreditation for radiological food testing areas, developing a validated method for gamma emitting radionuclides in human food and reporting collected surveillance data to the FDA.	Allocated to Lab Flexible Funding Model based on available funds, then to Investments (STC-79) Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.



Program Code	Program Name	Description	Allocation Method
39508	SHIP Implementation	Cost associated with State Health Improvement Plan implementation activities.	Direct to PHHS Block Grant
39528	Hepatitis Surveillance	Costs associated with rapid detection and response to Hepatitis outbreaks, and surveillance directed at implementing public health interventions for Hepatitis.	Direct to Enhanced Viral Hepatitis
39529	Hepatitis Prevention	Costs associated with supporting viral hepatitis elimination planning and maximizing access to testing, treatment, and prevention.	Direct to Enhanced Viral Hepatitis
39902	OD2A1 Emergency Dept Data	All costs associated with the collection and dissemination of timely emergency department (ED) data on suspected drug overdoses.	Direct to Overdose Data to Action
39903	OD2A2 OD Circumstances	All costs associated with the collection and dissemination of descriptions of drug overdose death circumstances using death certificates and medical examiner / coroner data.	Direct to Overdose Data to Action
39904	OD2A3 Innovative Surveillance	All costs associated with implementing innovative surveillance to support Opioid Data to Action interventions.	Direct to Overdose Data to Action

Organizational Unit 5: Chief Medical Examiner

Nature and Extent of Services: The Medical Examiner's Office has statutory authority under Vermont law to investigate deaths when a person dies:

- from violence; suddenly, when in apparent good health; unattended by a physician or a recognized practitioner of a well-established church; by casualty; by suicide; as a result of injury; in jail or prison or in a mental institution; in any unusual, unnatural or suspicious manner; or
- in circumstances involving a hazard to public health, welfare, or safety.

If the Chief Medical Examiner deems it necessary, and in the interest of public health, welfare, and safety, or in the furtherance of the administration of the law, the Chief Medical Examiner has authority under Vermont law to order an autopsy to be performed. Autopsy reports may be provided to next of kin.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
39161	Medical Examiners Program	Expenses incurred in performing autopsies and maintaining the Office of the Chief Medical Examiner.	Direct to Medical Examiner
39164	Assistant Medical Examiner System	Cost associated with developing, implementing, and maintaining the Assistant Medical Examiner system of death investigation, including all payments to Assistant Medical Examiners for services provided.	Direct to Medical Examiner
39167	Cremation Permits	All receipts and disbursements of cremation permit fees from funeral homes, etc. to assistant medical examiners.	Direct to Medical Examiner

Organizational Unit 6: Family and Child Health

Nature and Extent of Services: The following program codes, descriptions, and allocation methodologies are costs associated with the various programs in support of Family and Child Health, including the following:

- Family and Child Health – administers the Maternal and Child Health federal block grant and monitors and works to improve the system of health care for women, children and families, including the work through the School Based Medicaid Administration Claiming (MAC) and the Vermont Child Health Improvement Project at the University of Vermont;
- Children with Special Health Needs – provides and/or assures that health care and support services are available to children (0-21) who have complex health problems and to their families;
- WIC – federally funded program to enhance the health of infants, young children, pregnant women, and new mothers.
- Family Planning.

(It is standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost. These program codes are shown within this Division as an approximate guide to the most likely users of these codes.)

The Family and Child Health Division includes the School Based Medicaid Administration Claiming (MAC) program, code 39758. A key element in this program is the web-based random moment time study (RMTS) designed and implemented by the University of Massachusetts, our contractor, in cooperation with the Vermont Department of Health (VDH). VDH submitted descriptions of the RMTS to the Division of Cost Allocation and then to CMS in 2010 and 2011. There were a series of phone conversations with CMS and revisions and re-submission of documents describing the implementation of the RMTS during 2011. A letter approving Vermont's RMTS was sent by CMS Region I on May 16, 2013. Vermont did not receive this letter, however, until a copy was forwarded by DCA on November 25, 2014. The CMS letter approved the RMTS subject to ten conditions. Vermont accepts these conditions.

Specifically,

1. Vermont agrees to amend this Cost Allocation Plan whenever there is a change from the RMTS methodology approved by CMS.
2. Vermont agrees that any CMS guidelines related to RMTS or other elements of our claims will be promptly incorporated into our program on a prospective basis.
3. Vermont agrees to seek CMS advance review of any forms or documents that are subsequently developed for this program.
4. Vermont agrees to continue to monitor the overall implementation of the RMTS and to review all claims submitted.
5. Vermont agrees to monitor the RMTS for appropriateness of the use of activity codes by coders and for the proper implementation of the RMTS methodology.
6. Vermont agrees to report to CMS any changes in: the number of RMTS moments to be included in the sample (as described in the "VDH Implementation Guide for Statewide RMTS," Section 1(B) and Appendix A, Section II); the statistical validity of the sample selection and sample results; any changes in the criteria for inclusion of contractual staff in the sample; and any changes in services or administrative activities performed.
7. Vermont agrees to provide oversight of any outside entity contracted to operate or monitor the time study, as described in the "VDH Implementation Guide for Statewide RMTS," Section II, "Oversight and Monitoring."
8. Vermont agrees to submit any changes from the approved plan to CMS prior to implementation. Any such changes will be submitted as a change to this Cost Allocation Plan.
9. Vermont agrees that any costs claimed are subject to review or audit.
10. Vermont agrees to monitor the time study to assure proper use of activity codes and proper application of the methodology.

Detailed explanations of individual functions are included below.



Program Code	Program Name	Description	Allocation Method
39517	Sexual Assault Prevention	Costs associated with activities concerned with sexual assault prevention, education, training, printing, research, media, etc. Staff time for all above activities.	Direct to PHHS Block Grant
39540	Rape Prevention and Education Program	Costs associated with a program for rape prevention and education.	Direct to Rape Prevention and Education Program
39548	Transforming Pediatrics for Early Childhood	All costs related to activities in support of the Transforming Pediatrics for Early Childhood grant.	Direct to Transforming Pediatrics for Early Childhood (TPEC)
39549	DMH PMHCA MOU	All costs associated with the Pediatric Mental Health Care Access (PMHCA) MOU with DMH.	Direct to DMH PMHCA MOU IDT
39551	Family Planning – Title X	Costs associated with grants and contracts for the family planning program including staff activities to develop and monitor programs.	Direct to Family Planning Program
39552	Family Planning – SSBG	Costs associated with grants and contracts for the family planning program.	Direct to Social Services Block Grant
39553	Family Planning	Costs associated with grants and contracts for the family planning program funded by GC Funds.	Direct to Investments (STC-79) - Family Planning (75)
39554	Family Planning Access Plan	Costs associated with the implementation of the state eligibility option for family planning services described in State Medicaid Director Letter #10-013 dated 2July2010	Direct to Investments (STC-79) - Family Planning (75)
39579	THIS WIC (Tufts)	All costs associated with a project to design and implement telehealth innovations expected to supplement the nutrition education and breastfeeding support offered in the WIC clinic.	Direct to THIS WIC (Tufts)

Program Code	Program Name	Description	Allocation Method
39581	CSHN Administration	Staff time and operating costs associated with overall administration of the CSHN program.	Direct to MCH Grant
39593	CSHN – Special Services	Costs associated with care and treatment for children and youth who have a chronic physical or developmental condition and who also require health and related services of a type or amount beyond that required by children generally.	Direct to MCH Grant
39596	Child Development Clinic	Costs associated with the Child Development Clinic.	Direct to MCH Grant
39599	Renal Disease	Payments made to the Vermont Kidney Association for Renal Patient Fund.	Direct to Investments (STC-79) - Renal Disease (73)
39603	Early Hearing Detection and Intervention Grant	Costs associated with the Early Hearing Detection and Intervention CDC Grant.	Direct to Early Hearing Detection and Intervention Grant
39604	DCF EHDI MOU	All costs associated with the Early Hearing, Detection, and Intervention (EHDI) MOU from DCF.	Direct to DCF EHDI MOU IDT
39606	Universal Newborn Hearing Screening	All costs associated with the activities authorized under a grant from HRSA to support a program of universal newborn hearing screening.	Direct to Universal Newborn Hearing Screening
39609	Perinatal Quality Collaborative Vermont	All cost associated with the Vermont Perinatal Collaborative grant.	Direct to Perinatal Quality Collaborative Vermont
39612	Community Violence Prevention	Costs associated with the Community Violence Prevention Program as authorized by Sec.B.100(n)(7) of Act 78 of 2023.	Direct Community Violence Prevention
39613	MMRP	All costs associated with activities related to the Maternal Mortality Review & Prevention Grant.	Direct to MMRP

Program Code	Program Name	Description	Allocation Method
39643	DVHA DULCE MOU	All costs associated with the DULCE MOU with DVHA.	Direct to DVHA DULCE MOU IDT
39701	Family & Child Health Division Administration	Staff time and operating costs associated with overall administration of the Family Child Health Division.	Total Salaries Across FCH
39714	WIC Modernization	All costs associated with development and implementation of a modernized WIC participant experience.	Direct to WIC Modernization
39715	WIC Shopping Improvement	All costs associated with development and implementation of an improved WIC shopping experience.	Direct to WIC Shopping Improvement
39716	WIC Technology	All costs associated with development and implementation of improved technology for a better WIC experience.	Direct To WIC Technology
39721	WIC Supplemental Food	Daily EWIC payments, and other payments for direct purchase of food for families, and breast pumps and accessories.	Direct to WIC Supplemental Food
39725	WIC Program Management	Costs (direct or indirect) are generally considered to be overhead or management costs. General management costs include those costs associated with program monitoring, prevention of fraud, general oversight, and food benefit accountability. Examples include WIC administrative salaries/benefits and other costs necessary to conduct outreach, food benefit reconciliation, monitoring and payment, vendor monitoring, administrative record keeping and reporting.	Allocated to WIC Admin and Investments (STC-79) - WIC Coverage (37) based on availability of WIC Admin grant award.



Program Code	Program Name	Description	Allocation Method
39731	WIC Breastfeeding Peer Counselor Program	All costs associated with development and implementation of a WIC breastfeeding peer counselor program.	Allocated to Breastfeeding Peer Counselor Project and to Investments (STC-79) - WIC Coverage (37) based on availability of WIC Breastfeeding Peer Counseling grant award.
39735	WIC Infrastructure	All Costs associated with a WIC Infrastructure funded under a grant from the USDA.	Direct to WIC Infrastructure
39739	BF Performance Bonus	All costs associated with activities related to the FNS breastfeeding performance bonus.	Direct to BF Performance Bonus
39741	MCH Block Grant Planning, Evaluation & Administration	Staff time, purchased supplies, equipment and services and other costs of MCH Block Grant planning and evaluation.	Direct to MCH Grant
39742	State Systems Development Initiative (SSDI)	A Surveillance Program to provide analytical support to the MCH Title V program.	Allocated to State Systems Development Initiative (SSDI) based on available funds, then to Investments (STC-79) - Health Research and Statistics (39) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.
39743	Newborn Screening	Staff and contract activity related to the Newborn Screening Program.	Direct to Newborn Screening
39758	School Based MAC	Payment to schools of Federal Medicaid Administration funds to reimburse costs of the School MAC program.	Direct to Medicaid Administration
39759	VCHIP Non-SPMP	All non-SPMP Costs associated with this project, a joint effort between UVM and the Vermont Department of Health.	Direct to Medicaid Administration
39760	VCHIP SPMP	All SPMP Costs associated with this project, a joint effort between UVM and the Vermont Department of Health.	Direct to Medicaid Administration

Program Code	Program Name	Description	Allocation Method
39763	Early Childhood Comprehensive Systems (ECCS)	Costs associated with strengthening partnerships between the Early Childhood and Maternal Child Health sectors to improve policies, services provision, and outcomes for the grant's target population and families.	Direct to Early Childhood Comprehensive Systems (ECCS)
39787	Child Developmental Assessments	All costs associated with the FCH child developmental assessments program.	Direct to Global Commitment Program
39788	FCH Sustained Homevisiting	All costs associated with the FCH Sustained Homevisiting program.	Direct to Global Commitment Program
39789	DCF Preschool Development MOU	All costs associated with the Preschool Development MOU with DCF.	Direct to DCF PDG MOU IDT
39790	PREP-Personal Responsibility Education	All costs associated with a project to establish evidence-based comprehensive sexuality education for high risk and vulnerable youth in Vermont.	Direct to PREP-Personal Responsibility Education
39791	Maternal Depression	All costs associated with the funding to support screening and treatment for maternal depression.	Direct to Maternal Depression
39792	MCH Home Visiting	All costs associated with a project to establish an evidence-based nurse home visiting program for Vermont families with young children who are at risk.	Direct to MCH Home Visiting
39792.1123	MCH Home Visiting	All costs associated with a project to establish an evidence-based nurse home visiting program for Vermont families with young children who are at risk.	Direct to Act 11 of 2018 SS C.1000(a)(14)
39795	MIECHV Home Visiting ARPA	All costs associated with ARPA Home Visiting funds awarded to address the needs of expectant parents and families with young children during the COVID-19 public health emergency.	Direct to MIECHV Home Visiting ARPA

Program Code	Program Name	Description	Allocation Method
39796	MIECHV Home Visiting ARPA 2	Costs associated with additional ARPA Home Visiting funds awarded to address the needs of expectant parents and families with young children during the COVID-19 public health emergency, including cultural and linguistic responsive services.	Direct to MIECHV Home Visiting ARPA 2

Organizational Unit 7: Health Promotion and Disease Prevention

Nature and Extent of Services: The following program codes, descriptions, and allocation methodologies are costs associated with the various programs in support of Health Promotion and Disease Prevention, including: breast/cervical cancer and heart health (You First), brain health & dementia, physical activity & nutrition, tobacco control, oral health, comprehensive cancer control, diabetes & heart disease, asthma & lung disease and healthy workplaces. (It is standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost. These program codes are shown within this Division as an approximate guide to the most likely users of these codes).

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
39357	Breast and Cervical Cancer Screening Program	Costs associated with a breast and cervical cancer early detection program.	Direct to Cancer Screening
39368	Wisewoman Screening Program	Costs associated with a Well Integrated Screening & Evaluation for Women Across the Nation (WISEWOMAN) program.	Direct to Wisewoman
39375	Colorectal Cancer Screening	All costs associated with public health and health systems strategies to increase rates of colorectal cancer screening in Vermont.	Direct to Colorectal Cancer Screening
39376	Comprehensive Cancer Control	Costs associated with the activities of the Comprehensive Cancer Control component of the Cancer Prevention and Control Program.	Direct to Comprehensive Cancer Control
39417	Arthritis	All costs associated with the Approaches to Addressing Arthritis award.	Direct to Arthritis
39501	HPDP Administration	Staff time and operating costs associated with overall administration of the Health Promotion and Disease Prevention Division.	Total Salaries Across Health Promotion & Disease Prevention
39505	BOLD - Alzheimer's & Healthy Aging	All costs to enhance and coordinate healthy aging efforts within the Healthy Brain Initiative framework to decrease preventable hospitalizations among Vermonters 65 and older with Alzheimer's and related dementias.	Direct to Alzheimer's & Healthy Aging (BOLD)
39507	Advancing Equity in Diabetes	All costs associated with the Advancing Health Equity for Priority Populations with or At Risk for Diabetes grant award.	Direct to Advancing Equity in Diabetes



Program Code	Program Name	Description	Allocation Method
39512	PHHS Infrastructure	All costs associated with continuing education of public health personnel or accreditation of public health agencies.	Direct to PHHS Block Grant
39513	Conference Costs	Costs associated with conferences underwritten by the Department to be offset by conference fees or transfers.	Direct to Conference Costs
39521	Obesity Prevention	Costs associated with a program for nutrition and physical activity to prevent obesity and other chronic diseases.	Direct to PHHS Block Grant
39567	Dental Health Education	Costs associated with education, assessment, referrals for treatment, parent notices, in-service training, scheduling, fluoride rinse program, travel, meals, consultation, and meetings. (Schools, nursing homes, day care, etc.)	Direct to MCH Grant
39569	Fluoridation	Costs associated with school and community fluoridation, promotion, systems management time spent preparing contracts and correspondence.	Allocated to Investments (STC-79) - Fluoride Treatment (38) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.
39575	Dental Public Health in D.O.'s SPMP	All costs associated with SPMP tasks related to public health dental hygienists in district offices.	Direct to Medicaid Administration
39576	Oral Disease Prevention Program	All costs associated with supporting efforts to address activities associated with the CDC State-Based Oral Disease Prevention Program	Direct to Oral Disease Prevention Program
39577	Dental Public Health in D.O.'s non- SPMP	Costs associated with non- SPMP tasks related to public dental health outreach and promotion in district offices.	Direct to Medicaid Administration
39611	Cardiovascular Health	All costs associated with the Cardiovascular Health grant award.	Direct to National Cardiovascular Health Program
39618	DVHA Self-Management MOU	All costs associated with the Self-Management MOU from DVHA.	Direct to DVHA Self-Management MOU IDT
39621	CDC Tobacco Control	Costs associated with the CDC Tobacco Prevention and Control grant.	Direct to CDC Tobacco Control



Program Code	Program Name	Description	Allocation Method
39624	Diabetes Prevention	All costs associated with the diabetes component of funding to prevent and manage diabetes, heart disease, and stroke.	Direct to Diabetes and Heart Disease Prevention
39625	Heart Disease Prevention	All costs associated with the heart disease component of funding to prevent and manage diabetes, heart disease, and stroke.	Direct to Diabetes and Heart Disease Prevention
39626	TCP Statewide Investment 76	All costs associated with STC-79 Investment #76 - Statewide Tobacco Cessation	Allocated to Investments (STC-79) - Statewide Tobacco Cessation (76) based on the Medicaid, Uninsured, and Underinsured, share of total state population.
39627	TCP Community Investment 50	All costs associated with STC-79 Investment #50 Tobacco Cessation: Community Coalitions.	Direct to Investments (STC-79) - Tobacco Cessation: Community Coalitions (50)
39628	Tobacco Control - MSA	All costs associated with Tobacco Control Program activities funded with the MSA fund appropriation.	Direct to Tobacco Settlement
39628.1124	Tobacco Control - MSA	All costs associated with Tobacco Control Program activities funded with the MSA fund appropriation.	Direct to AHS IDT Act 11 of 2018 SS C.105.1(a)(4)
41320	SNAP Nutrition Education	All costs Associated with the development and implementation of Vermont's Supplemental Nutrition Assistance Program Education (SNAP-Ed) nutrition education state Plan.	Direct to IDT SNAP Nutrition Education

Organizational Unit 8: Office of Local Health

Nature and Extent of Services: The following program codes, descriptions, and allocation methodologies are costs associated with the twelve District Offices around the State.

- The District Offices around the State provide the essential health promotion and disease prevention services necessary for an effective public health system. It is through these district offices that most Health Department programs reach the people of Vermont, including
 - WIC – federally funded program to enhance the health of infants, young children, pregnant women and new mothers;
 - EPSDT – consists of two main components: (1) assuring the availability and accessibility of required health care resources; and (2) helping Global Commitment recipients and their parents or guardians effectively use these resources;

(It is standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost. These program codes are shown within this Division as an approximate guide to the most likely users of these codes).

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
39317.1025	Epidemiology – General	Time and supplies used in day to day routine infectious disease epidemiology and disease control work.	Allocated to Public Health Emergency Preparedness based on available funds, then to Investments (STC-79) - Epidemiology (40) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.
39702	Office of Local Health Administration	District Office (DO) staff time and other DO costs attributable to completion of administrative functions in support of VDH programs, including office-level planning and goal setting (not related to a program); staff meetings (not program specific); supervision; general correspondence, paperwork, budget tasks and non- program-specific public meetings, trainings, workshops, and conferences, etc.	Total Salaries Across OLH
39711	Clinic Activities – SPMP	Time of skilled medical personnel and other costs related to clinic services including intake, assessment, diet screening, nutrition education and food delivery administration. This cost center also includes activities performed by directly supporting staff providing functions supporting the activities above.	Allocated to WIC Admin and Investments (STC-79) – WIC Coverage (37) based on the availability of WIC Admin grant award for clinic activities.

Program Code	Program Name	Description	Allocation Method
39712	Clinic Activities – Non-SPMP	Time of staff other than skilled professional medical personnel and other costs related to clinic services, including intake, assessment, diet screening, nutrition education and food benefit administration.	Allocated to Medicaid Administration based on Medicaid Eligibility Rate for WIC Clients, then to WIC Admin and Investments (STC-79) – WIC Coverage (37) based on availability of WIC Admin grant award for clinic activities.
39722	WIC Client Services	Costs expended to deliver food and other client services and benefits. Examples include: WIC staff salaries/benefits and medical supplies and equipment necessary to conduct diet and health assessments required in the certification process, salary/benefits of WIC staff that issue food instruments and explain their use. WIC staff salary/benefits and other costs necessary to refer clients to other health care and social services, to coordinate services with other programs, to participate in activities which promote a broader range of health and social services for participants.	Allocated to WIC Admin and Investments (STC-79) - WIC Coverage (37) based on availability of WIC Admin grant award.
39723	WIC Nutrition Education	Costs associated with all WIC nutrition education activities.	Allocated to WIC Admin and Investments (STC-79) – WIC Coverage (37) based on the availability of WIC Admin grant award for clinic activities
39724	WIC Breastfeeding Support	Time and operating expenses associated with promoting and supporting breastfeeding. May include group education, home visiting time, training, materials, travel, and space rental.	Allocated to WIC Admin and Investments (STC-79) - WIC Coverage (37) based on availability of WIC Admin grant award.
39744	MCH – Pregnancy/Postpartum	Costs associated with Maternal and Child Health services benefiting pregnant and postpartum women. This covers all costs including staff activities, purchases, and grants.	Direct to MCH Grant

Program Code	Program Name	Description	Allocation Method
39745	MCH – Infants	Costs associated with Maternal and Child Health services benefiting infants up to 12 months of age. This covers all costs including staff activities, purchases, grants, and contracts.	Direct to MCH Grant
39746	MCH – Children	Costs associated with Maternal and Child Health services benefiting children 1 to 21 years of age (except pregnant adolescents). This covers all costs including staff activities, purchases, grants, and contracts.	Direct to MCH Grant
39750	Maternal and Child Health Medicaid SPMP	Time and other allowable costs, for tasks requiring SPMP credentials, spent in collaboration with DCF's Child Development Division and community-based partner agencies on behalf of Medicaid-eligible pregnant and post-partum women and children ages 0 through 21 years. These tasks include providing technical assistance on medical protocols, including the development of uniform policy and procedures on the care and treatment of Medicaid/Dr. Dynasaur beneficiaries; and assessing the health status and health/medical needs of children in DCF custody.	Direct to Medicaid Administration
39751	Maternal and Child Health Medicaid non-SPMP	Time and other allowable costs, for tasks that do not require SPMP credentials, on behalf of Medicaid-eligible pregnant and post-partum women and children ages 0 through 21 years. These tasks include training and education with coalitions, community agencies or providers; and coordinating with community agencies to identify, develop and/or promote health care services needed by this Medicaid population.	Direct to Medicaid Administration



Program Code	Program Name	Description	Allocation Method
39756	EPSDT Administration – SPMP	Costs associated with: preliminary assessments in the home, comparing treatment to screening abnormalities previously found, determining when a recipient has received a complete screen in accordance with the periodicity schedule and assessing the necessity for and adequacy of medical care and services required by individual recipients. This cost center also includes activities performed by directly supporting staff providing functions supporting the activities above.	Direct to Medicaid Administration

Program Code	Program Name	Description	Allocation Method
39757	EPSDT Administration Non-SPMP	Costs associated with accounting and auditing; budgeting; program management for categories of services not requiring medical expertise; emergency transportation; non-emergency transportation and home and community-based waiver services; program analysis where the emphasis is cost or utilization of services in lieu of the medical aspects of the program, cost reimbursement including all analytical work related to the program cost of covered services; cost report settlements and establishments of rates; program integrity including any investigation and follow-up activities not directly involving the determination of the medical necessity of specific services; third party liability activities/overpayment collection activities; administrative practices and procedures including the development of State plans, administrative rates, cost allocation and provider agreements; all claims processing activities except those involving medical review of complex physician bills, reviewing the medical necessity of prior authorized services and providing required second medical opinions, which would be allowable 75% functions; outreach activities such as notifying clients of required screens from a periodicity schedule, scheduling appointments, informing clients and arranging transportation; eligibility determination; legal services including administrative appeals; and contract management.	Direct to Medicaid Administration

Program Code	Program Name	Description	Allocation Method
39771	EPSDT Outreach and Informing	Development, evaluation, review, and revision of EPSDT informing letters; completion of tasks that bring about the dissemination of these letters or materials; and clarification and problem-solving, when needed, relative to Medicaid beneficiaries' receipt of informing letters; follow-up with newly eligible Medicaid beneficiaries ages zero through 20.	Direct to Medicaid Administration
39772	EPSDT Systems/Infrastructure Building (SPMP)	Time and other costs for tasks requiring SPMP credentials, that are intended to improve the system of care available to Medicaid/Dr. Dynasaur beneficiaries ages zero through 20 years and pregnant women and, in some instances, for Medicaid beneficiaries 21 years and older.	Direct to Medicaid Administration
39773	EPSDT Systems/Infrastructure Building (Non - SPMP)	Time and other costs for tasks that do not require SPMP credentials, that are intended to improve the system of care available to Medicaid/Dr. Dynasaur beneficiaries ages zero through 20 years and pregnant women and, in some instances, for Medicaid beneficiaries 21 years and older.	Direct to Medicaid Administration
39778	School-Based Health Access Program	Time and associated costs for School-based Health Access Program or Coordinated School Health tasks that are intended to improve the health of school-age Medicaid/Dr. Dynasaur beneficiaries. In limited instances, time spent by Public Health Nutritionists on Coordinated School Health tasks is also covered by this code. This does not include payments to schools that are paid under program code 39758.	Direct to Medicaid Administration



Program Code	Program Name	Description	Allocation Method
39030	Blueprint Health Systems	All costs related to changing health systems to support care for people with chronic conditions as identified in the strategic plan. Does not include health systems work associated with a specific condition or funding source.	Direct to Investments (STC-79) - VT Blueprint for Health (44)
39032	Blueprint Community Support	All costs related to enhancing community infrastructure and programs to help people manage chronic conditions. Does not include community work associated with a specific condition or funding source.	Allocated Between Investments (STC-79) - VT Blueprint for Health (44) and Medicaid Administration (Based on quarterly percentages of Medicaid attributed population of patients served by Blueprint Patient Centered Medical Homes (PCMHs))



Organizational Unit 9: Board of Medical Practice

Nature and Extent of Services: The Board of Medical Practice licenses physicians, podiatrists and physician assistants. The Board investigates all complaints and charges of unprofessional conduct against any person subject to its jurisdiction. The Board is also required by law to create individual profiles on all health care professionals licensed, certified or registered by the department and make these profiles available to the public.

The following program codes, descriptions, and allocation methodologies are for costs associated with the Board of Medical Practice.

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
39020	Medical Practice Board	Costs associated with the Medical Practice Board except those costs specifically described elsewhere.	Direct to Medical Practice Board.
39024	Medical Practice Board - Administrative Penalties	All receipts and disbursements of administrative penalties per 26 V.S.A. § 1377.	Direct to Medical Practice Board.

Organizational Unit 10: Environmental Health

Nature and Extent of Services: The following program codes, descriptions, and allocation methodologies are costs associated with the various programs in support of Environmental Health, including- Asbestos & Lead Regulatory, Chemical Disclosure, Climate & Health, Private Drinking Water, Environmental Public Health Tracking, Food & Lodging, Healthy Homes, Healthy Schools, Lead in School and Child Care's Drinking Water, Radiological Health, Radon, Recreational Water, Toxicology Sciences, Town Health Officers. (It is standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost. These program codes are shown within this Division as an approximate guide to the most likely users of these codes).

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
39107	PCB Testing in Schools	Costs associated with PCB testing in schools.	Direct to PCB Testing in Schools
39108	Lead Testing in Schools	Costs associated with lead testing in schools.	Direct to Lead Testing in Schools
39111	Environmental Toxicology – General	All costs associated with the investigation or control of environmental toxins, which cannot be coded to a more specific cost center.	Direct to Environmental Toxicology
39115	Indoor Radon Surveillance	Cost associated with providing information to general public, contractors, etc., concerning basic description of radon and methods of testing and abatement of high levels of radon. Includes attendance at workshops and seminars concerning joint State/EPA radon activities. Extensive mailings may be involved.	Direct to Indoor Radon Surveillance
39119	Lead Investigation	Staff time and other costs associated with investigating sources of exposure for severely lead poisoned children.	Direct to Lead Investigation
39120	Healthy Homes Case Management & Outreach	All costs associated with the Healthy Homes activities, including case management for children with elevated lead levels and community outreach and education. Follow-up activities for Global Commitment-eligible clients are coded to EPSDT Administration functions.	Direct to Investments (STC-79) - Healthy Homes and Lead Poisoning Prevention Program (49)



Program Code	Program Name	Description	Allocation Method
39121	EPA Lead Certification Project	Costs associated with establishing an EPA- authorized Lead Model Plan, including an equity project, processing of certification applications, public outreach, and enhanced tracking programs.	Direct to EPA Lead Certification Project
39124	Lead Poisoning Prevention & Surveillance	Costs associated with the CDC Lead Poisoning Prevention & Surveillance grant. Activities include data surveillance, community outreach and education, and prevention activities.	Allocated to Lead Poisoning Prevention based on available funds, then to Investments (STC-79) - Healthy Homes and Lead Poisoning Prevention Program (49)
39126	Private Water Supplies	Costs associated with providing information and assistance to the public regarding the quality of private water supplies other than the costs of laboratory analysis of water samples.	Direct to Private Water Supplies
39127	Asbestos Certification, Notification and Technical Assistance	Costs of activities associated with certification of asbestos removal contractors, site inspections and technical assistance.	Direct to Asbestos Certification, Notification and Technical Assistance
39128	Asbestos in Schools	Costs associated with conducting inspections of schools and providing technical assistance to schools for compliance with AHERA.	Direct to Asbestos in Schools
39129	Health Officer Assistance	Costs associated with any work dealing with Health Officers or local health issues.	Direct to PHHS Block Grant
39137	Environmental Public Health Tracking Program	All costs associated with the establishment and maintenance of a tracking network to obtain integrated health and environmental data in support of actions that improve the health of communities.	Direct to Environmental Public Health Tracking
39140	Chemical Disclosure Program	All Costs associated with the management and operation of the Chemicals of High Concern to Children program.	Direct to Chemical Disclosure Program.
39142	BRACE Climate Change	All costs of those activities and staff associated with the Building Resilience Against Climate Effects grant from the CDC.	Direct to BRACE Climate Change

Program Code	Program Name	Description	Allocation Method
39144	CDC Environmental Health Capacity (EHC)	All costs associated with a project to strengthen the Department's Environmental Health Capacity (EHC) to detect, prevent and control environmental health hazards through data driven, evidence-based approaches.	Direct to CDC Environmental Health Capacity
39146	CDC Environmental Health Capacity - Component B	All costs associated with the Environmental Health Capacity (EHC) grant Component B: strengthening EH programs and services.	Direct to CDC Environmental Health Capacity
39151	Food and Lodging – Surveillance, Technical Assistance and Licensing	Cost associated with the inspection of food and lodging establishments.	Direct to Food and Lodging
39152	Food and Lodging – Administration and Program Development	Cost associated with the administration of the food and lodging program.	Direct to Food and Lodging
39155	Manufactured Food Regulatory Program	All costs of those activities associated with the conformance with the Manufactured Food Regulatory Program Standards	Direct to Manufactured Food Regulatory Program
39157	FSMA Preventative Controls for Human Food	All costs of those activities associated with conformance to the Food Safety Modernization Act's preventative controls for human food.	Direct to Manufactured Food Regulatory Program Supplement
39197	NEHA Retail Food Maintenance	Costs associated with maintaining current retail food standards that fall within public health metrics and planning for the implementation of further standards.	Direct to NEHA Retail Food Standards
39198	NEHA Retail Food Coordinator	Costs associated with managing the retail food standards program.	Direct to NEHA Retail Food Standards
39199	NEHA Retail Training & Development	Costs associated with the retail food program training and development.	Direct to NEHA Retail Food Standards

Program Code	Program Name	Description	Allocation Method
39210	Radiation Inspections	Costs associated with on site evaluation of medical/dental x- ray equipment functions, radiation shielding and exposure to employees, patients, and general public. Maintaining and updating registration program for all x- ray equipment in the state. Conducting all other types of radiation evaluations.	Direct to Radiation Inspections
39211	Mammography X-Ray Unit Inspection	Costs associated with radiation safety inspection of mammography x-ray equipment per the current agreement with the Food and Drug Administration.	Direct to Mammography X-ray Unit Inspection
39212	VT Yankee Post-Close Monitor	Costs incurred for post-closure monitoring activities at the Vermont Yankee nuclear power plant.	Direct to Vermont Yankee bill back
39216	NRC Agreement State	Costs incurred for activities related to becoming and operating as an NRC agreement state.	Direct to NRC Agreement State
39217	IRC Practices	Receipts and disbursements associated with Inspection, Repair, and Cleaning (IRC) practices for lead poisoning prevention.	Direct to Inspection, Repair, and Cleaning (IRC) Practices
39401	Environmental Health Administration	Staff time and operating costs associated with overall administration of the Environmental Health Division.	Total Salaries Across Environmental Health.

Organizational Unit 11: Health Statistics and Informatics

Nature and Extent of Services: The following program codes, descriptions, and allocation methodologies are for costs associated with Health Statistics and Informatics in Cancer Registry, Research Evaluation & Epidemiology, Infectious Disease Data Systems, Immunization Registry, Vital Records, and Research and Statistics.

(It is standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost. These program codes are shown within this Division as an approximate guide to the most likely users of these codes).

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
39025	VDH MMIS IAPD HIE - 90/10	Staff time associated with the VDH MMIS IAPD HIE.	Allocated to MMIS IAPD 90% 99999.9022 and VDH HIT State fair share 99999.2533 based on the ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users for the current quarter.
39026	VDH MMIS OAPD - 75/25	Staff time associated with OAPD work related to the Medicaid Management Information System.	Allocated to Legacy MMIS Staff O&M 75% Line 4b 99999.9911 and VDH HIT State fair share 99999.2533 based on the ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users for the current quarter.
39052	PH Infrastructure Foundations	Eligible costs and activities in support of building and maintaining the Vermont Department of Health Public Health Workforce	Direct to Public Health Infrastructure - Workforce
39053	PH Infra Data Modernization	Eligible costs and activities in support of building and maintaining Data Modernization under the Public Health Infrastructure Award	Direct to Public Health Infrastructure - Data Modernization
39302	Health Statistics & Informatics Administration	Staff time and operating costs associated with overall administration of the Health Statistics & Informatics Division.	Total Salaries Across HSI
39304	DAIL Aging and Disability MOU	All costs associated with the Aging and Disability MOU from DAIL.	Direct to DAIL Aging and Disability MOU IDT

Program Code	Program Name	Description	Allocation Method
39384	Research and Statistics	Costs associated with the activities related to the collection, editing, coding, key entry, processing, analysis, and publication of health statistics.	Allocated to Investments (STC-79) - Health Research and Statistics (39) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.
39385	GMCB VUHDDS MOU	Research staff time and any other costs associated with management and analytics for the Vermont Uniform Hospital Discharge Data Set.	Direct to Hospital Data Council
39395	Pregnancy Risk Assessment Monitoring	Costs associated with planning, developing, and implementing a pregnancy risk assessment monitoring system.	Allocated to Pregnancy Risk Assessment Monitoring based on available funds, then to Investments (STC-79) - Health Research and Statistics (39) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.
39616	SUID	All costs associated with activities related to the Sudden Unexpected Infant Death Program.	Direct to SUID

Organizational Unit 12: Substance Use Programs

Nature and Extent of Services: The following program codes, descriptions, and allocation methodologies are for costs associated with Substance Use Programs including Substance Misuse Prevention, Substance Use Disorder Harm Reduction, Substance Use Disorder Treatment, Substance Use Disorder Recovery/Housing, Substance Use Research, Planning & Workforce Development. (It is standard practice that any staff person in the department can code costs to any program code in the department if that code is the most appropriate description of the cost. These program codes are shown within this Division as an approximate guide to the most likely users of these codes).

Detailed explanations of individual functions are included below.

Program Code	Program Name	Description	Allocation Method
39435	SABG ARPA Supplement Operations	Costs associated with grant operations of the SABG ARPA Supplement.	Direct to SABG ARPA Supplement
39436	SABG ARPA Supplement Prevention – Non-Overdose	Costs associated with SUD Prevention – Non-Overdose Services under SABG ARPA Supplement.	Direct to SABG ARPA Supplement
39437	SABG ARPA Supplement OD Prevention	Costs associated with SUD Overdose Prevention Services under SABG ARPA Supplement.	Direct to SABG ARPA Supplement
39438	SABG ARPA Supplement Intervention	Costs associated with SUD Intervention Services under SABG ARPA Supplement.	Direct to SABG ARPA Supplement
39439	SABG ARPA Supplement Treatment	Costs associated with SUD Treatment Services under SABG ARPA Supplement.	Direct to SABG ARPA Supplement
39440	SABG ARPA Supplement Recovery	Costs associated with SUD Recovery Services under SABG ARPA Supplement.	Direct to SABG ARPA Supplement
39441	SABG ARPA Supplement WFD - Prevention	SUD Workforce Development prevention costs under SABG ARPA Supplement.	Direct to SABG ARPA Supplement
39442	SABG ARPA Supplement WFD - Non-Prevention	SUD Workforce Development non-prevention costs under SABG ARPA Supplement.	Direct to SABG ARPA Supplement
39443	SABG ARPA COVID Mitigation	Costs associated with the COVID-19 response to expand dedicated testing and mitigation resources for people with substance use disorders.	Direct to SABG ARPA COVID Mitigation
39661	SABG COVID Supplement Operations	Costs associated with grant operations of the SABG COVID Supplement.	Direct to SABG COVID Supplement



Program Code	Program Name	Description	Allocation Method
39662	SABG COVID Supplement Prevention – Non-Overdose	Costs associated with SUD Prevention – Non-Overdose Services under SABG COVID Supplement.	Direct to SABG COVID Supplement
39663	SABG COVID Supplement OD Prevention	Costs associated with SUD Overdose Prevention Services under SABG COVID Supplement.	Direct to SABG COVID Supplement
39664	SABG COVID Supplement Intervention	Costs associated with SUD Intervention Services under SABG COVID Supplement.	Direct to SABG COVID Supplement
39665	SABG COVID Supplement Treatment	Costs associated with SUD Treatment Services under SABG COVID Supplement.	Direct to SABG COVID Supplement
39666	SABG COVID Supplement Recovery	Costs associated with SUD Recovery Services under SABG COVID Supplement.	Direct to SABG COVID Supplement
39667	SABG COVID Supplement WFD - Prevention	SUD Workforce Development prevention costs under SABG COVID Supplement.	Direct to SABG COVID Supplement
39668	SABG COVID Supplement WFD - Non-Prevention	SUD Workforce Development non-prevention costs under SABG COVID Supplement.	Direct to SABG COVID Supplement
39670	Opioid Abatement Special Fund	Costs for activities funded with appropriations from the Opioid Abatement Special Funds established by 18 V.S.A § 4774.	Direct to Opioid Abatement Special Fund
39801	Division of Substance Use Programs Administration	Staff time and operating costs associated with overall administration of the Division of Substance Use Programs.	Total Salaries Across-DSUP
39802	Public Health Information Sharing - Administration	All costs associated with the Administration of funding to support Public Health Information Sharing activities.	Direct to Public Health Information Sharing - BJA
39803	Public Health Information Sharing – Direct Services	All costs associated with Direct Services to support Public Health Information Sharing activities.	Direct to Public Health Information Sharing - BJA
39804	Substance Misuse Prevention Oversight and Advisory Council	Costs associated with the Substance Misuse Prevention Oversight and Advisory Council.	Direct to Substance Misuse Prevention Oversight & Advisory Council

Program Code	Program Name	Description	Allocation Method
39805	Fentanyl Strip Pilot Program	All costs associated with the fentanyl test strip pilot program.	Direct to Fentanyl Strip Pilot Program
39806	Clinical Suboxone Harm Reduction	All costs associated with Clinical Suboxone Harm Reduction.	Direct to Clinical Suboxone Harm Reduction
39807	Substance Misuse Prevention Coalitions	Costs associated with substance misuse coalitions.	Direct to State General Fund - VDH
39808	State Funded SUD Programs	Costs associated with state funded substance use disorder programs.	Direct to State General Fund - VDH
39811	Substance Abuse Prevention Consultant System	All costs associated with the Substance Abuse Prevention Consultant System including payroll, benefits, travel, operations, etc.	Direct to Substance Abuse Block Grant
39822	SUD Prevention Community Programs	All costs associated with substance use disorder prevention community grant programs, e.g., Project Rocking Horse.	Direct to Substance Abuse Grant
39824	Rx Drug Disposal Activities	All costs associated with the new legislation authorizing Prescription Drug Disposal Activities (s.243 Legislation)	Direct to Rx Drug Disposal Activities
39833	Impaired Driver Rehabilitation Program (IDRP)	Costs associated with the Impaired Driver Rehabilitation Program including DWI assessments and CRASH schools.	Allocated to Substance Abuse Block Grant and to General Fund based on availability of Substance Abuse Block Grant funding.
39838	Payments to Providers for Treatment – Residential	Payments to providers for residential treatment.	Direct to Substance Abuse Block Grant
39845	Alcohol and Drug Abuse Programs Provider Monitoring	Costs associated with monitoring activities.	Allocated to Medicaid Administration based on the percentage of the State's population on Medicaid, then to Substance Abuse Block Grant and to Investments (STC-79) - Substance Use Disorder Treatment (30) based on availability of Substance Abuse Block Grant funding.
39847	GC Program: Outpatient	All costs associated with GC Program: Outpatient	Direct to Global Commitment Program
39848	GC Program: Opiate	All costs associated with GC Program: Opiate	Direct to Global Commitment Program



Program Code	Program Name	Description	Allocation Method
39849	GC Program: Residential	All costs associated with GC Program: Residential	Direct to Global Commitment Program
39851	CHIP Program	Payments on behalf of children eligible for the Children's Health Insurance Program.	Direct to CHIP Program
39853	Treatment Improvement	Costs associated with monitoring and improvement of substance use disorder treatment system.	Allocated to Substance Abuse Block Grant and to Investments (STC-79) - Substance Use Disorder Treatment (30) based on availability of Substance Abuse Block Grant funding.
39860	ADAP non-SPMP	Costs associated with non-SPMP tasks related to Substance Use Disorder pursuant to the Global Commitment State Plan.	Direct to Medicaid Administration
39862	Payments to Providers for Opiate Treatment	Payments to Providers for Opiate Treatment	Allocated to Substance Abuse Block Grant and to Investments (STC-79) - Substance Use Disorder Treatment (30) based on availability of Substance Abuse Block Grant funding.
39863	School Based Substance Use Disorder Services	Costs associated with School Based Substance Use Disorder Services.	Allocated to Substance Abuse Grant and Medicaid Admin based on Medicaid allowable share of costs.
39867	Payment to Provider Non Resident Non Block Grant	To identify payments to providers for non-residential services that are non-block grant expenditures.	Direct to Payment to Provider Non Resident Non Block Grant
39869	Prescription Drug Monitoring Program	Costs associated with developing and maintaining a program to prevent prescription drug abuse in Vermont.	Direct to Prescription Drug Monitoring
39873	School-Based Surveillance	Costs associated with the implementation, analysis, and dissemination of the Youth Risk Behavior Survey and the School Health Profiles survey.	Direct to School-Based Surveillance
39880	Community Recovery Centers	Costs to provide seed funding to establish community-based and community-run recovery centers which provide a place for self-help, education, and referral services in the community.	Allocated to state funds based on availability of state funding, then to Investments (STC-79) - Recovery Centers (17)



Program Code	Program Name	Description	Allocation Method
39880.7089	Community Recovery Centers	Costs to provide seed funding to establish community-based and community-run recovery centers which provide a place for self-help, education, and referral services in the community.	Direct to Recovery Center State Funds
39880.7189	Community Recovery Centers	Costs to provide seed funding to establish community-based and community-run recovery centers which provide a place for self-help, education, and referral services in the community.	Direct to Recovery Center State Funds
39884	Substance Use Disorder- Transitional Housing	Costs associated with housing for clients who are engaged in substance use disorder treatment.	Allocated to Substance Abuse Block Grant and to Investments (STC-79) - Substance Use Disorder Treatment (30) based on availability of Substance Abuse Block Grant funding.
39885	Transitional Housing- Charitable Choice	Charitable Choice Grants that are non-Block Grant expenses.	Direct to Transitional Housing- Charitable Choice (state funds)
39889	Substance Abuse Prevention Administration and Planning	All costs associated with Substance Abuse Prevention including payroll, benefits, travel, operations, etc., for administration, planning, evaluation, and sub-recipient monitoring.	Direct to Substance Abuse Block Grant
39892	Substance Abuse Workforce Development	All costs associated with substance abuse workforce development and training.	Allocated to Substance Abuse Block Grant and to Investments (STC-79) - Substance Use Disorder Treatment (30) based on availability of Substance Abuse Block Grant funding.
39893	Direct Outpatient Treatment Services	Payments to providers for outpatient, intensive outpatient, or clinical case management services.	Allocated to Substance Abuse Block Grant and to Investments (STC-79) - Substance Use Disorder Treatment (30) based on availability of Substance Abuse Block Grant funding.
39896	Public Inebriate Services, Challenges for Change, Global Commitment	Crisis intervention for Mental Health and substance abuse issues; non-categorical case mgt; development of a detoxification bed program	Direct to Investments (STC-79) - Public Inebriate Services, C for C (23)
39900	Non-SABG Treatment Costs	Costs associated with non-SABG funded treatment for substance use disorders	Allocated to Investments (STC-79) - Substance Use Disorder Treatment (30) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.



Program Code	Program Name	Description	Allocation Method
39905	OD2A Prevention	All costs associated with prevention activities under the Overdose Data to Action federal grant.	Direct to Overdose Data to Action
39906	Partnerships for Success III - Administration	All administrative costs associated with a program to reduce underage drinking, prescription drug misuse & abuse, and marijuana use among 12-25 year olds.	Direct to PFS III 2020
39907	Partnerships for Success III - Data Collection	All data collection costs associated with a program to reduce underage drinking, prescription drug misuse & abuse, and marijuana use among 12-25 year olds.	Direct to PFS III 2020
39908	Partnerships for Success III - Direct Services	All direct service costs associated with a program to reduce underage drinking, prescription drug misuse & abuse, and marijuana use among 12-25 year olds.	Direct to PFS III 2020
39910	SAMHSA COVID-19 Administration, Data and Performance	All costs associated with the administration, data collection, performance measurement, and performance assessment of the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19.	Direct to SAMHSA COVID-19 MH and SUD
39911	SAMHSA COVID-19 Individuals with SMI and SUD	All costs associated with the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to those with serious mental illness (SMI) or substance use disorders (SUDs).	Direct to SAMHSA COVID-19 MH and SUD



Program Code	Program Name	Description	Allocation Method
39912	SAMHSA COVID-19 Healthcare Practitioners	All costs associated with the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to healthcare practitioners with mental disorders less severe than SMI requiring mental health care as a result of COVID-19.	Direct to SAMHSA COVID-19 MH and SUD
39913	SAMHSA COVID-19 Mental Disorder	All costs associated with the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to individuals with mental disorders less severe than SMI.	Direct to SAMHSA COVID-19 MH and SUD
39916	State Opioid Response 2020 - Administration	All costs associated with the administration of the 2020 grant award to support opioid abuse prevention, treatment, and recovery activities.	Direct to SOR 2020
39917	State Opioid Response 2020 - Data Collection	All costs associated with data collection for the 2020 grant award to support opioid abuse prevention, treatment, and recovery activities.	Direct to SOR 2020
39918	State Opioid Response 2020 - Direct Services	All direct service costs associated with the 2020 grant award to support opioid abuse prevention, treatment, and recovery activities.	Direct to SOR 2020
39921	SAMHSA COVID-19 2021 Administration, Data and Performance	All costs associated with the administration, data collection, performance measurement, and performance assessment of the 2021 SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19.	Direct to SAMHSA COVID-19 MH and SUD 2021

Program Code	Program Name	Description	Allocation Method
39922	SAMHSA COVID-19 2021 Individuals with SMI and SUD	All costs associated with the 2021 SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to those with serious mental illness (SMI) or substance use disorders (SUDs).	Direct to SAMHSA COVID-19 MH and SUD 2021
39923	SAMHSA COVID-19 2021 Healthcare Practitioners	All costs associated with the 2021 SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to healthcare practitioners with mental disorders less severe than SMI requiring mental health care as a result of COVID-19.	Direct to SAMHSA COVID-19 MH and SUD 2021
39924	SAMHSA COVID-19 2021 Mental Disorder	All costs associated with the 2021 SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to individuals with mental disorders less severe than SMI.	Direct to SAMHSA COVID-19 MH and SUD 2021
39925	SOR 2022- Admin	All costs associated with the administration of the 2022 grant award to support opioid abuse prevention, treatment and recovery activities.	Direct to SOR 2022
39926	SOR 2022- Data Collection	All costs associated with data collection for the 2022 grant award to support opioid abuse prevention, treatment and recovery activities.	Direct to SOR 2022
39927	SOR 2022- Direct Svcs	All direct service costs associated with the 2022 grant award to support opioid abuse prevention, treatment and recovery activities	Direct to SOR 2022

Program Code	Program Name	Description	Allocation Method
39936	OD2A Biosurveillance	All costs associated with obtaining demographic data from VT hospitals and developing the capacity and proficiency for testing standardized CDC drug kits and reporting data through platforms.	Direct to Overdose Data to Action
42040	HCBS Admin	Administrative costs associated with the HCBS Spend Plan.	Direct to HCBS Spend Plan Medicaid Admin
42041	HCBS Investment	Costs associated with HCBS Spend Plan Investments.	Direct to HCBS Spend Plan Investment
42042	HCBS Program	Costs associated with HCBS Spend Plan GC Program.	Direct to HCBS Spend Plan GC Program

IV. ACRONYM LIST

AAFM.....	Agency of Agriculture, Food and Markets
ADAP	Alcohol and Drug Abuse Programs
AGO.....	Attorney General’s Office
AHEC	Area Health Education Center
AHERA.....	Asbestos Hazard Emergency Response Act
AHS	Agency of Human Services
AIDS	Acquired Immunodeficiency Syndrome
AMD.....	Advanced Molecular Detection
AOE.....	Agency of Education
AOT	Agency of Transportation
ARPA.....	American Rescue Plan Act
AR.....	Antibiotic Resistance
BF	Breastfeeding
BJA	Bureau of Justice Assistance
BOLD	Building Our Largest Dementia Infrastructure
BRACE	Building Resilience Against Climate Change Effects in VT
BRFSS	Behavioral Risk Factor Surveillance System
CARA	Comprehensive Addiction and Recovery Act
CARES	Coronavirus Aid, Relief, & Economic Security
CDC.....	Centers for Disease Control and Prevention
CHIP	Children’s Health Insurance Program
CMS.....	Centers for Medicare & Medicaid Services
COPD.....	Chronic Obstructive Pulmonary Disease
COVID-19	Coronavirus Disease 2019
CPS	Child Passenger Safety
CRASH.....	Drinking Driver Rehabilitation Program
CRF.....	Coronavirus Relief Fund
CRI.....	Cities Readiness Initiative
CRRSA	Coronavirus Response and Relief Supplemental Appropriations Act
CSHN.....	Children with Special Health Needs
DDI	Design, Development & Implementation
DEC	Department of Environmental Conservation
DEPRIP.....	Division of Emergency Preparedness, Response, and Injury Prevention
DLL.....	Department of Liquor and Lottery
DMI.....	Data Modernization Initiative
DOC.....	Department of Corrections
DPS.....	Department of Public Safety
DSUP	Division of Substance Use Programs
DULCE	Development Understanding and Legal Collaboration for Everyone
DWI	Driving while intoxicated
ECCS	Early Childhood Comprehensive Systems
ED	Enhancing Detection
EHC	Environmental Health Capacity
EHDI.....	Early Hearing, Detection, and Intervention
ELC.....	Epidemiology and Laboratory Capacity
EMS	Emergency Medical Services
EPA.....	Environmental Protection Agency
EPSDT	Early & Periodic Screening, Diagnosis & Treatment
ETOR.....	Electronic Test Orders and Results
EWIC	Electronic Benefits Issuance System for WIC
FCH.....	Family and Child Health
FDA	Food and Drug Administration

FEMA	Federal Emergency Management Agency
FPR	Forest, Parks and Recreation
FSMA	Food Safety Modernization Act
GC	Global Commitment for Health 1115 Waiver
GLS	Garrett Lee Smith
GMCB	Green Mountain Care Board
HAI	Healthcare-Associated Infection
HCBS	Home and Community-Based Services
HIE	Health Information Exchange
HIV	Human Immunodeficiency Virus
HPDP	Health Promotion and Disease Prevention
HRSA	Health Resources and Services Administration
HSI	Health Statistics and Informatics
IAPD	Implementation Advanced Planning Document
IDRP	Impaired Driver Rehabilitation Program
IDT	Interdepartmental Transfer
IE	Integrated Eligibility
IE&E	Integrated Eligibility & Enrollment
IEC	International Electrotechnical Commission
IRC	Inspection, Repair, and Cleaning
ISO	International Organization for Standardization
IZ	Immunization
LFFM	Laboratory Flexible Funding Model
LRN	Laboratory Response Network
LSID	Laboratory Sciences and Infectious Disease
LTC	Long-Term Care
MAC	School Based Medicaid Administration Claiming
MCH	Maternal and Child Health
MES	Medicaid Enterprise System
MH	Mental Health
MIECHV	Maternal, Infant, and Early Childhood Home Visiting
MMIS	Medicaid Management Information System
MMRP	Maternal Mortality Review Panel
MOU	Memorandum of Understanding
MRC	Medical Reserve Corps
MSA	Master Settlement Agreement
NEHA	National Environmental Health Association
NRC	Nuclear Regulatory Commission
NRFRPS	National Retail Food Regulatory Program Standards
OAPD	Operational Advanced Planning Document
OD	Overdose
OD2A	Overdose Data to Action
OLH	Office of Local Health
PADS	Payment and Delivery Systems
PCB	Polychlorinated Biphenyls
PCMH	Patient Centered Medical Homes
PH	Public Health
PHER	Public Health Emergency Response
PHHS	Preventive Health and Health Services Block Grant
PHL	Public Health Laboratory
PMHCA	Pediatric Mental Health Care Access
PREP	Personal Responsibility Education Program
PUI	Persons Under Investigation
Rx	Prescription



SARS	Severe Acute Respiratory Syndrome
SABG	Substance Abuse Block Grant
SAMHSA	Substance Abuse and Mental Health Services Administration
SEC	Office of the Secretary of State
SHARP	Strengthening HAI/AR Program
SHIP	State Health Improvement Plan
SIREN	Statewide Incident Reporting Network for Emergency Medical Services
SMI	Serious Mental Illness
SNAP	Supplemental Nutrition Assistance Program
SOR	State Opioid Response
SP	Suicide Prevention
SPF	Strategic Prevention Framework
SPMP	Skilled Professional Medical Professionals
SSBG	Social Services Block Grant
SSDI	State Systems Development Initiative
STC	Special Terms and Conditions
STD	Sexually transmitted Disease
STTRONG	State, Territory and Tribal Nations, Representative Organizations for Next Generation
SUD	Substance Use Disorder
SUID	Sudden Unexpected Infant Death
SWICAP	Statewide Indirect Cost Allocation Plan
TB	Tuberculosis
TCP	Tobacco Control Program
THIS	Telehealth Intervention Strategies
USDA	United States Department of Agriculture
VAAF	Vermont Agency of Agriculture, Food and Markets
VAST	Vermont Addressing Suicide Together
VCHIP	Vermont Child Health Improvement Project
VDH	Vermont Department of Health
VHIE	Vermont Health Information Exchange
VMAP	Vermont Medication Assistance Program
VT	Vermont
VUHDDS	Vermont Uniform Hospital Discharge Data Set
WIC	Women Infants and Children
WISEWOMAN	Well-Integrated Screening & Evaluation for Women Across the Nation
WFD	Workforce Development

F. DEPARTMENT OF MENTAL HEALTH (DMH)

I. Introduction

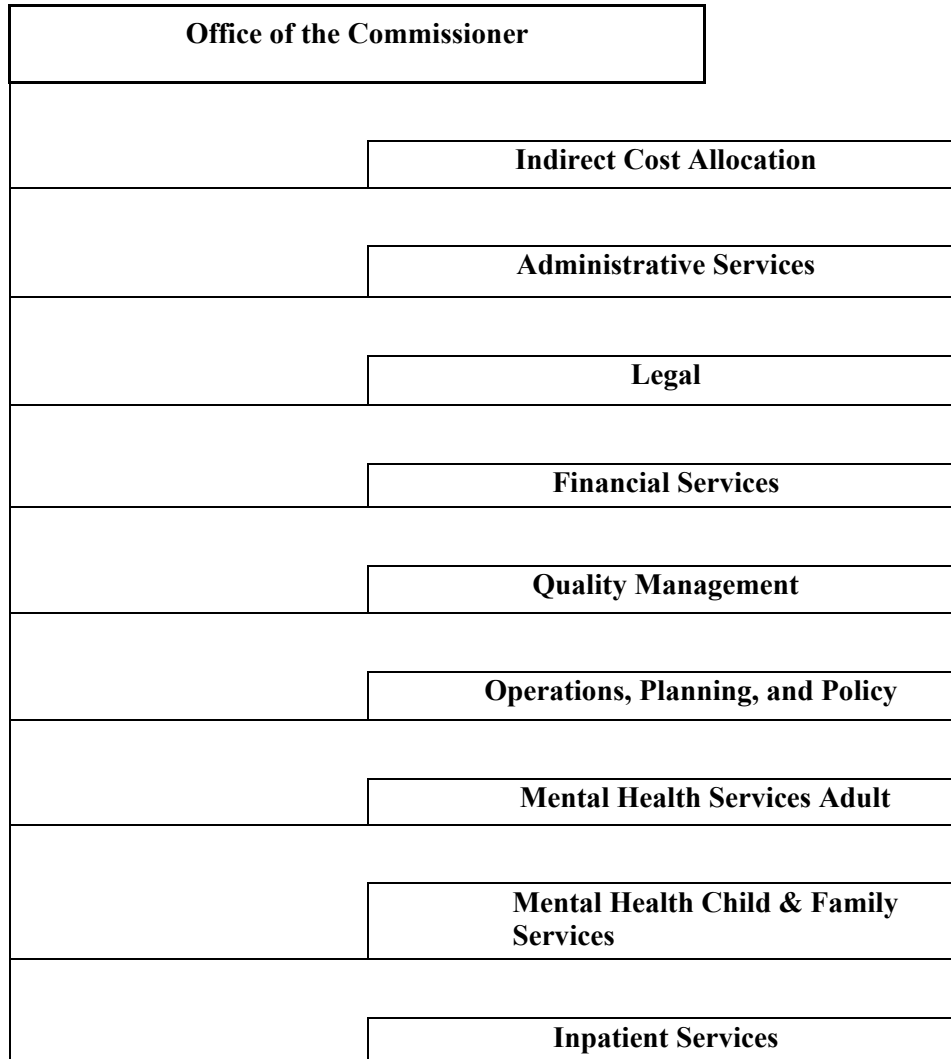
The Department of Mental Health (DMH) was established by the state legislature effective July 1, 2007.

Within this document, we have included an overview of DMH's organizational structure, and a list of the specific functions performed by DMH, referred to as plan departments or cost pools, and the allocation method for each function. Please note that the plan department numbers correspond to internal AHS program codes, from the state accounting system. Our cost allocation plan (CAP) narrative is broken out into organizational areas called "cost centers" that are based on the sections of our organizational chart. Cost centers are comprised of various plan departments or units of cost that fall under each cost center.

Staff at DMH direct code their time to the programs they support throughout their workday. DMH staff enters their time into the state's payroll system. When staff enter timesheet information, they "direct code" their time and the data feeds the VISION accounting system. Staff performing support functions will use their assigned VISION code unless they work on a specific function where they are required to direct code their time to a specific function or program. Staff who works across multiple programmatic and direct service areas will code their time appropriately to multiple VISION codes. 100% of staff time is recorded. As a result, the staff costs in each VISION code are from staff recording their time, and an individual's cost may appear in more than one code, though it cannot exceed the total cost of that employee.

II. Organizational Chart

DMH has set up our cost allocation plan narrative to mirror the organizational structure under which it operates. Section VI of this document describes, in narrative form, our cost allocation process. We have included a table that breaks out each of our cost pools, which mimic the boxes below on the organization chart; the narrative and organizational chart crosswalk to one another, and the narrative further describes the programs that the units within DMH administer.





III. Cost Allocation Methodologies

With the January 1, 2017 extension of the Global Commitment to Health 1115 Waiver, administrative costs are not included in the budget neutrality agreement. Administrative costs will be reported on the appropriate CMS-64.10 Base reporting line. However, administrative costs associated with investments that are strictly administrative in nature are subject to the budget neutrality limit and are reported on the “Investments” waiver forms. Investment administrative costs for Health Research and Statistics, Patient Safety Adverse Events, and Area Health Education Centers (AHEC) receive 50% FFP.

Organizational Unit 1: Indirect Cost Allocations

Nature and Extent of Services: Vermont Department of Mental Health is assessed costs from both the State of Vermont, called the SWICAP, and the Agency of Human Services Central Office, for activities performed on its behalf.

Program Code	Program Name	Description	Allocation Method
1000.1	SWICAP	DMH Allocation of Statewide Indirect Costs	Total Salaries across departments
1000.2	AHS Audit Unit	DMH Allocation of costs related to the AHS Audit Unit	Total Salaries across departments
1000.3	AHS Secretary’s Office	DMH Allocation of costs related to the AHS Secretary’s Office	Total Salaries across departments
1000.4	AHS Information Technology	DMH Allocation of costs related to AHS Information Technology	Total Salaries across departments
1000.5	Financial Statement and Internal Controls Audit	DMH Allocation of costs related to the Single Audit – Financial Statement and Internal Controls	Total Salaries across departments
1000.6	Human Services Board	DMH Allocation of costs related to the Human Services Board	Total Salaries across departments
1000.7	Human Resources Investigations Unit	DMH allocation of costs related to the Human Resources Investigations Unit	Total Salaries across departments
1000.8	AHS Policy	DMH allocation of costs related to AHS Policy	Total Salaries across departments



Organizational Unit 2: Administrative Services

Nature and Extent of Services: This cost center is comprised of costs associated with running the department from an administrative, organizational standpoint. The Commissioner, Deputy Commissioner, Medical Director, and Executive Office Assistant are all included in this cost center.

Program Code	Program Name	Description	Allocation Method
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37732	COVID CRF Activity	Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF). Indirect salary and fringe costs are not attributed to the CRF	Direct to COVID CRF
37856	PADS Staff	Staff and operating costs associated with the Payment and Delivery Systems (DDI)	Direct to CMS – MMIS PADS DDI (90%)
41639	ICD-10 – Contractual Costs	Contractor expenses – associated with the ICD- 10 planning	Direct to ICD-10 IAPD
41642	MMIS – DDI Staff	Staff work related to the development of the MMIS	Direct to CMS-MMIS/MES-DDI (90%)
41694	HIT Implementation – Contract	Contractual Costs related to Health Enterprise HIT HIE, HER, and Public Health Development and Implementation	Direct to CMS-HIT IAPD (90%)
42014	DMH Administration	Staff and operating costs associated with overall management of DMH programs, including Commissioner, the Medical Director, Executive Office Assistant, General Counsel, Operations Manager, Administrative Support Coordinator, and Deputy Commissioner	Total Cost of All Programs, Including Community Health and Inpatient Care
42040	HCBS Admin	Staff and operating costs associated with overall administration of HCBS	Direct to HCBS Spend Plan Medicaid Admin
42519	July 2023 Flood	Costs associated with the July 2023 Flood	Direct to July 2023 Flood Effective 7/1/23

Program Code	Program Name	Description	Allocation Method
42543	MH – BSCA – Block Grant Administrative	Staff and operating costs to provide emergency preparedness response planning	Direct to BSCA Block Grant
42546	988 FY 2023 Capacity Grant	Activities to provide access to effective suicide prevention and crisis services through the three-digit phone number 988 funded by SAMHSA	Direct to 988 FY 2023 Capacity Grant
42553	CCBHC	Contractual Costs related to CCBHC Planning Grant	Direct to CCBHC
42554	COVID MHBG Admin	Staff costs to provide comprehensive community mental health services to adults with serious mental illness (SMI). States may use this supplemental COVID-19 Relief funding to prevent, prepare for, and respond to SMI needs and gaps due to the on-going COVID-19 pandemic	Direct to COVID MHBG
42600	General Funded Activities and Services	Activities that are not eligible for reimbursement under other funding sources	Direct to General Fund
42603	IDT Admin	Interdepartmental Transfers to and from DMH	Direct to IDT
42608	Suicide Prevention General Fund	Staff costs associated with providing access to effective suicide prevention	Direct to General Fund
42640	988 Suicide Prevention Investment	988 Follow-Up Pilot Program – This investment will support a 24/7 in-state response to the National Suicide Prevention Lifeline. Funding will be used by the Vermont Department of Mental Health to staff the call response, develop policies and practices to follow up with callers when requested.	Direct to Investments (STC-11.1) 988 Follow-Up Pilot Program Effective 7/1/23
42649	Children’s Division Only	Staff and operating costs associated with all children’s programs administered by the department	Total Cost of All Children’s Programs, Including Community Health
42743	Medicaid Admin Mobile Crisis	Staff costs associated with the Mobile Crisis program	Direct to Medicaid Admin Effective 10/1/23



Organizational Unit 3: Legal

Nature and Extent of Services: The Legal cost center is for all costs related to our legal services staff.

Program Code	Program Name	Description	Allocation Method
42014	DMH Administration	Staff and operating costs associated with overall management of DMH programs, including Commissioner, the Medical Director, Executive Office Assistant, General Counsel, Operations Manager, Administrative Support Coordinator, and Deputy Commissioner	Total Cost of All Programs, Including Community Health and Inpatient Care
42320	Legal Director and Assistant	Staff costs associated with the overall costs of the Legal Director and Assistant Legal Director	Total Cost of All Programs, Including Community Health and Inpatient Care
42321	Legal Services – Inpatient	Legal services costs associated with Inpatient programs	Total Cost of All Inpatient Care Programs
42322	Legal Services – Community Mental Health	Legal services costs associated with Community Mental Health programs	Cost of All Community Health Programs
42323	Legal Services – All Mental Health	Legal services costs associated with Mental Health programs	Total Cost of All Programs, Including Community Health and Inpatient Care



Organizational Unit 4: Financial Services

Nature and Extent of Services: Financial Services is comprised of all costs related to our financial Services staff.

Program Code	Program Name	Description	Allocation Method
42014	DMH Administration	Staff and operating costs associated with overall management of DMH programs, including Commissioner, the Medical Director, Executive Office Assistant, General Counsel, Operations Manager, Administrative Support Coordinator, and Deputy Commissioner	Total Cost of All Programs, Including Community Health and Inpatient Care
42313	Financial – All Programs	Staff costs within the financial unit associated with workers supporting all programs	Total Cost of All Programs, Including Community Health and Inpatient Care
42314	Financial – Adult Programs	Staff costs within the financial unit associated with workers supporting all adult programs	Total Cost of All Adult Programs
42315	Financial – Children Programs	Staff costs within the financial unit associated with workers supporting all children programs	Total Cost of All Children Programs
42316	Financial – Inpatient Programs	Staff costs within the financial unit associated with workers supporting all inpatient programs	Total Cost of All Inpatient Programs

Organizational Unit 5: Quality Management

Nature and Extent of Services: This cost center houses costs related to DMH's quality management services.

Program Code	Program Name	Description	Allocation Method
42015	Community Mental Health Administration – Adults and Children	Staff and operating costs associated with overall administration of adult and children's mental health programs, excluding inpatient care	Costs of All Programs Excluding Inpatient Care
42317	Quality Assurance	Staff costs associated with quality assurance, outcomes, and reporting efforts across the department, including coordination of oversight activities with other departments within AHS	Total Cost of All Programs, Including Community Health and Inpatient Care
42319	Technology and Data Collection	Staff costs associated managing information and data received from all state and non-state facilities	Total Cost of All Programs, Including Community Health and Inpatient Care
42648	Adult Division Only	Staff and operating costs associated with all adult programs administered by the department	Total Cost of All Adult Programs
42771	Research and Statistics Staff Costs	Costs related to data collection, analysis, and reporting conducted by staff members	Costs of All Programs that use a grant account code, Including Community Health and all Inpatient Care costs



Organizational Unit 6: Operations, Planning, and Policy

Nature and Extent of Services: This cost center is comprised of costs associated with oversight of the programs that the department provides for children, adults, and operations.

Program Code	Program Name	Description	Allocation Method
42014	DMH Administration	Staff and operating costs associated with overall management of DMH programs, including Commissioner, the Medical Director, Executive Office Assistant, General Counsel, Operations Manager, Administrative Support Coordinator, and Deputy Commissioner	Total Cost of All Programs, Including Community Health and Inpatient Care
42301	Direct Service Technical Assistance Supports	Staff costs associated with mental health Technical Assistance	Global Commitment Program or Investments (STC-79) – Acute Psychiatric Inpatient Services (13) by Statewide Medicaid Eligibility Rate
42303	Department Planning and Development	Staff costs associated with oversight of all policy development and assessment of impacts of legislative actions across the department	Total Cost of All Programs, Including Community Health and Inpatient Care
42317	Quality Assurance	Staff costs associated with quality assurance, outcomes, and reporting efforts across the department, including coordination of oversight activities with other departments within AHS	Total Cost of All Programs, Including Community Health and Inpatient Care
42534	COVID Mental Health Block Grant for Children and Families	Grant provides comprehensive community mental health services to children with serious emotional disturbance (SED). States may use this supplemental COVID-19 Relief funding to prevent, prepare for, and respond to SED needs and gaps due to the on-going COVID-19 pandemic	Direct to COVID MHBG
42649	Children's Division Only	Staff and operating costs associated with all children's programs administered by the department	Total Cost of All Children's Programs, Including Community Health

Organizational Unit 7: Mental Health Services Adult

Nature and Extent of Services: All costs associated with providing clinical services to adults are associated with this cost center.

Program Code	Program Name	Description	Allocation Method
2000.1	CRT Billings	Medicaid Billings for the CRT Program	Direct to CRT Global Commitment
2000.2	VPCH Revenue	Client Billings, Medicare, and Other Revenues	Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) - VPCH
2000.3	MTCR Revenue	Client Billings and Other Revenues	Direct to CRT
2000.4	Behavioral Health Services Information System (BHSIS) Revenue	Contract with Eagle Technologies, Inc. to support federal reporting requirements.	Costs of All Programs that use a grant account code, Including Community Health and all Inpatient Care costs
2000.5	River Valley Therapeutic Residence Revenue	Client Billings, Medicare, and Other Revenues	Direct to CRT
2000.6	VPCH IMD Investment Limit	Adjustment for VPCH IMD Investment Limit	Direct to VPCH Admin
37705	Adult Case Rate Payment	MH Case Rate Bundle Payment associated with mental health services for adults	Direct to Global Commitment (Program)
37712	Medicaid Program – Adults	Medicaid Fee for Service costs associated with mental health services for adults	Direct to Global Commitment (Program)
37719	Medicaid Program – VPCH	Medicaid Fee for Service costs associated with VPCH	Direct to Global Commitment (Program)
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37732	COVID CRF Activity	Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF). Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID CRF
37800	Social Services Block Grant	Social Services Block Grant costs associated with the hospital diversion program and as part of the Community Rehabilitation and Treatment program for adults	Direct to Social Services Block Grant



Program Code	Program Name	Description	Allocation Method
37856	PADS Staff	Staff and operating costs associated with the Payment and Delivery Systems (DDI)	Direct to CMS – MMIS PADS DDI (90%)
39306	Vermont Addressing Suicide Together, Suicide Prevention (VAST SP)	All costs associated with a grant to increase and sustain the capacity of a coordinated statewide public health approach to suicide prevention, and to reduce the morbidity and mortality rate of Vermonters due to suicide and self-directed violence.	Direct to VDH VAST MOU IDT
39412	Health Equity Funding	All costs associated with addressing and advancing health equity in Vermont by expanding state capacity and services with a focus on rural communities	Direct to VDH Health Equity MOU IDT
39797	Medicaid Admin Bed Board	All costs associated with services generally about hosting, training, customization, maintenance, and operation support for a Vermont version of the Minnesota Bed Locator.	Direct to Medicaid Admin Effective 7/1/22
42006	Pre-Admission Screen and Resident Review (PASARR)	PASSAR contracted activities related to all mental health clients	Direct to Medicaid Admin
42014	DMH Administration	Staff and operating costs associated with overall management of DMH programs, including Commissioner, the Medical Director, Executive Office Assistant, General Counsel, Operations Manager, Administrative Support Coordinator, and Deputy Commissioner	Total Costs of All Programs Excluding Inpatient Care
42015	Community Mental Health Administration – Adults and Children	Staff and operating costs associated with overall administration of adult and children’s mental health programs, excluding inpatient care	Costs of All Programs Excluding Inpatient Care
42041	HCBS Investment	Contractor support operations development and technology that will support a mobile response hub as well as develop and implement a pilot program for 988	Direct to HCBS Spend Plan Investment
42042	HCBS Program	Start-up and eligible costs for HCBS program	Direct to HCBS Spend Plan GC Program



Program Code	Program Name	Description	Allocation Method
42302	Care Management	Costs associated with care management of adult individuals who are in the custody of the department or voluntary psychiatric inpatient.	Global Commitment Program or Investments (STC-79) – Acute Psychiatric Inpatient Services (13) by Statewide Medicaid Eligibility Rate
42305	Adult Services Utilization Director	Costs associated with the oversight of Housing Supports, Utilization Review, and Employment Supports	Full Time Equivalent Count across Housing, Utilization Review, and Employment Supports
42306	Inpatient Utilization Review	Costs associated with conducting utilization review activities for inpatient services	Global Commitment Program or Investments (STC-79) – Acute Psychiatric Inpatient Services (13) by Statewide Medicaid Eligibility Rate
42410	Refugee Program	Costs Associated with the Federal Refugee Program	Direct to Refugee Program (Federal)
42411	Housing ARPA	Appropriated from the American Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund to the Department of Mental Health in fiscal year 2021 to make existing housing and community-based service facilities providing mental health services more accessible, safe, and compliant with the Americans with Disabilities Act or to expand capacity in community settings.	Direct to COVID ARPA State Fiscal Recovery Fund
42412	Mobile Response	Appropriated from the American Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund to the Department of Mental Health in fiscal year 2021 to fund a pilot mobile crisis intervention program in Rutland.	Direct to COVID ARPA State Fiscal Recovery Fund Effective 7/1/23
42416	Emergency Outreach Grants	Appropriated from General Fund to the Department of Mental Health in fiscal year 2021 for grants to peer-led and impacted member led organizations for emergency outreach services to address COVID-19- related needs.	Direct to General Fund



Program Code	Program Name	Description	Allocation Method
42417	Case Management Services	Appropriated from the General Fund to the Department of Mental Health in fiscal year 2021 to provide funds to the designated community mental health agencies to enable them each to hire an additional case manager to provide case management services to Vermont residents who may not previously have been part of an agency's caseload but whose lives have been significantly disrupted by the COVID-19 pandemic and who are now urgently in need of these agencies' supports.	Direct to General Fund
42418	Workforce Training and Wellness	Appropriated from General Fund to the Department of Mental Health in fiscal year 2021 for training and wellness supports for frontline health care workers to help them meet Vermont residents' current mental health needs, such as training for emergency department personnel responding to an increased demand for crisis services as a result of the COVID-19 pandemic and training on trauma-informed and trauma-specific care for mental health professionals responding to the surge in mental health treatment needs.	Direct to General Fund
42419	Forensic System of Care	Appropriated from the General Fund to the Department of Mental Health to be allocated for the purpose of providing legal representation in commitment proceedings, to provide legal representation and independent psychiatric evaluations in connection with commitment proceedings, to support the work of the Forensic Care Working Group, and for per diem compensation and reimbursement of expenses.	Direct to General Fund
42520	Homeless Block Grant for Adults	Mental Health Services for Homeless adults	Direct to Homeless Block Grant
42531	Mental Health Block Grant for Adults	Grant pays for respite, community outreach, and CRT efforts	Direct to MHBG

Program Code	Program Name	Description	Allocation Method
42533	COVID Mental Health Block Grant for Adults	Grant provides comprehensive community mental health services to adults with serious mental illness (SMI). States may use this supplemental COVID-19 Relief funding to prevent, prepare for, and respond to SMI needs and gaps due to the on-going COVID-19 pandemic	Direct to COVID MHBG
42535	ARPA Mental Health Block Grant for Adults	Grant provides comprehensive community mental health services to adults with serious mental illness (SMI). States may use this supplemental COVID-19 Relief funding to prevent, prepare for, and respond to SMI needs and gaps due to the on-going COVID-19 pandemic	Direct to ARPA MHBG
42537	MH COVID Mitigation Block Grant Adult	Grant to expand dedicated testing and mitigation resources for people with mental health and substance use disorders. These funds will provide resources and flexibility for states to prevent, prepare for, and respond to the coronavirus disease 2019 (COVID-19) public health emergency and ensure the continuity of services to support individuals connected to the behavioral health system.	Direct to COVID Mitigation MHBG
42539	988 Capacity Grant Adult	Activities to provide access to effective suicide prevention and crisis services through the three-digit phone number 988 funded by SAMHSA	Direct to 988 Capacity Grant
42544	MH – BSCA Block Grant Adult	Staff and operating costs to provide emergency preparedness response planning	Direct to BSCA Block Grant
42546	988 FY 2023 Capacity Grant	Activities to provide access to effective suicide prevention and crisis services through the three-digit phone number 988 funded by SAMHSA	Direct to 988 FY 2023 Capacity Grant
42551	MH – Block Grant Adult FFY 2024	Grant pays for respite, community outreach, and CRT efforts	Direct to MHBG 2024
42555	CCP – Regular Service Program	Costs associated with the July 2023 Flood	Direct to CCP- Regular Service Program

Program Code	Program Name	Description	Allocation Method
42575	Admin / Data Collection	MOU from the Vermont Department of Health with SAMHSA Emergency Grant funds to address Mental and Substance Abuse disorders during COVID 19	Direct to VDH COVID-19 Emergency Services Supplemental 2021 MOU IDT
42576	SMI / SUD / Co-occurring	MOU from the Vermont Department of Health with SAMHSA Emergency Grant funds to be used to expand the current Mental Health Emergency program to include access to SUD specialists, and technology equipment throughout the State	Direct to VDH COVID-19 Emergency Services Supplemental 2021 MOU IDT
42577	MH Less than SMI	MOU from the Vermont Department of Health with SAMHSA Emergency Grant funds renovations to ten existing Mental Health Crisis programs to make space more accessible and private for SMI clients	Direct to VDH COVID-19 Emergency Services Supplemental 2021 MOU IDT
42578	CDC COVID-19 Health Disparities Funding Adult	MOU from the Vermont Department of Health with CDC for National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved, Including Racial and Ethnic Minority Populations and Rural Communities	Direct to VDH CDC COVID-19 Health Disparities Funding MOU IDT
42580	Olmstead Grant for Adults	Grant for contracted activities that promote recovery and community integration for adults	Direct to the Olmstead Grant
42581	SAMHSA COVID-19 Administration, Data and Performance	All costs associated with the administration, data collection, performance measurement, and performance assessment of the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19.	Direct to VDH COVID-19 Emergency Services 2020 MOU IDT
42582	SAMHSA COVID-19 Individuals with SMI and SUD	All costs associated with the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to those with serious mental illness (SMI) or substance use disorders (SUDs).	Direct to VDH COVID-19 Emergency Services 2020 MOU IDT

Program Code	Program Name	Description	Allocation Method
42583	SAMHSA COVID-19 Mental Disorder	All costs associated with the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to individuals with mental disorders less severe than SMI.	Direct to VDH COVID-19 Emergency Services 2020 MOU IDT
42584	Crisis Counseling Immediate Services Program	Interdepartmental agreement between the Department of Public Safety and DMH where DMH will carry out an immediate services program to provide Crisis Counseling Services to the survivors of COVID -19.	Direct to IDT
42586	Crisis Counseling Residential Program	DMH will carry out a residential services program to provide crisis counseling services to the survivors of COVID-19	Direct to Regular Services Program
42587	Crisis Counseling Program	Activities to carry out the immediate services program to provide crisis counseling services to the survivors of catastrophic flooding in VT as detailed in the grant application dated August 8, 2023	Direct to DPS Crisis Counseling Program MOU IDT Effective 10/1/23
42592	Transformation Transfer Initiative (TTI) Bed Board Adult	Activities to perform an evaluation of Vermont's Emergency Bed Board functionality against current and future business needs to update or replace the current system	Direct to TTI Bed Board
42596	Lifeline	Activities to provide capacity building support for Vermont to achieve greater in-state answer rates for Lifeline calls	Direct Private Lifeline Funding
42597	Transformation Transfer Initiative (TTI) Homeless	Activities to ensure the continuity of care for individuals who are experiencing homelessness and have a mental illness by utilizing stipends to expand and improve outreach effort	Direct to TTI Homeless
42598	Lifeline SAMHSA funding	Activities to provide capacity building support for Vermont to achieve greater in-state answer rates for Lifeline calls funded by SAMHSA	Direct to Lifeline



Program Code	Program Name	Description	Allocation Method
42599	Vibrant 988 Lifeline	Activities to provide access to effective suicide prevention and crisis services through the three-digit phone number 988	Direct to Vibrant 988 Lifeline
42601	IDT Adult	Interdepartmental Transfers to and from DMH	Direct to IDT
42606	988 General Fund	Activities to provide access to effective suicide prevention and crisis services through the three-digit phone number 988 funded by SAMHSA	Direct to General Fund
42607	Justice Reinvestment GF	The Department of Corrections (DOC) is seeking to enhance treatment for criminal justice involved people with a moderate to high risk of reoffending who have serious mental illness including substance use and personality disorders	Direct to General Fund
42608	Suicide Prevention General Fund	Staff costs associated with providing access to effective suicide prevention	Direct to General Fund
42609	TTI 2024	Activities to establish same day/rapid access to behavioral health care for crisis prevention and follow-up care. As well as crisis care and suicide prevention for high-risk populations	Direct to TTI 2024
42640	988 Suicide Prevention Investment	988 Follow-Up Pilot Program – This investment will support a 24/7 in-state response to the National Suicide Prevention Lifeline. Funding will be used by the Vermont Department of Mental Health to staff the call response, develop policies and practices to follow up with callers when requested.	Direct to Investments (STC-11.1) 988 Follow-Up Pilot Program
42641	Special Services – Adults	The operating costs of dental services, eyeglasses, adaptive equipment, and other ancillary services for adults not covered by Medicaid	Direct to Investments (STC-79) – Special Payments for Treatment Plan Services (28)



Program Code	Program Name	Description	Allocation Method
42643	Mental Health Consumer Support Program – Adults	The costs to provide peer education, support, and advocacy to adults with serious mental illness, their families, and the community to promote resiliency and recovery	Direct to Investments (STC-11.6) Mental Health Consumer Support Programs
42646	Emergency Mental Health for Adults	The costs associated with 24/7 triage, assessment, mobile outreach, short-term family stabilization, and referral and screening for hospitalization or hospital diversion for adults experiencing a mental health crisis	Direct to Investments (STC-79) - Emergency Mental Health for Children and Adults (29)
42648	Adult Division Only	Staff and operating costs associated with all adult programs administered by the department	Total Cost of All Adult Programs
42652	Alcohol and Drug Awareness Program Opioid overdose prevention	Activities to enable collaboration between Vermont Department of Health Division of Alcohol and Drug Abuse Programs and the Department of Mental Health related to opioid overdose prevention training	Direct to Alcohol and Drug Awareness Program Opioid overdose prevention
42654	Emergency Rental Assistance	Housing related costs funded by the U.S. Treasury’s Emergency Rental Assistance Program	Direct to ERAP
42655	TTI Building Crisis Services	Activities to collaborate with the City of Burlington, the Burlington Police Department, and the designated mental health providers in the area, Vermont Department of Mental Health will co-sponsor a pilot program to establish a proven model of mobile crisis intervention, Crisis Assistance Helping Out On The Streets.	Direct to TTI Building Crisis Services
42730	Case Rate Payments	Payments to designated agencies for the provision of services for the adult CRT population	Direct to Case Rate Payments
42740	CRT Doc/Hospital for Adults	Inpatient or Private Psychiatric services provided to adult CRT patients	Direct to CRT Doc Hospital



Program Code	Program Name	Description	Allocation Method
42741	Second Spring Residential	Medicaid billings for two Residential facilities Second Spring North and Second Spring South. Residential services are specifically allowed under the Community Rehabilitation and Treatment waiver for these two Intensive Residential facilities owned and operated by Collaborative Solutions	Direct to Global Commitment (Program)
42758	Jail Diversion Grant	Contracted activities associated with a grant from SAMHSA for the implementation of a jail diversion and trauma recovery program for adult Veterans	Direct to Jail Diversion (Fed)
42743	Medicaid Admin Mobile Crisis	Staff costs associated with the Mobile Crisis program	Direct to Medicaid Admin
42760	Outpatient Services for Adults	The costs associated with mental health assessment, counseling, case management, medication management, care coordination, and outreach supports for adults	Direct to Investments (STC-79) – MH Outpatient Services for Adults (66)
42763	CRT Community Support Services for Adults	The costs associated with assessment and treatment, medication management, case management, community support, transportation, employment supports, and housing supports for adults who have a severe and persistent mental illness	Direct to CRT
42767	CRT Staff Secure Transportation	The costs associated with adults placed in involuntary care who require transport to receiving hospitals and who will have access to alternative transportation options that reduce traumas, provide safety, and are the least restrictive options available.	Direct to CRT
42768	Peer Supports for Adults	Funds to develop peer-run or peer-guided recovery and peer support services for adults	Direct to Investments (STC-11.6) Mental Health Consumer Support Programs



Program Code	Program Name	Description	Allocation Method
42769	Emergency Supports	Funds to support approximately 100 – 150 adult CRT or pending CRT consumers to obtain or retain housing, prevent homelessness, allowing timely step-down from psychiatric inpatient settings, preventing unnecessary hospitalization, providing rental assistance or subsidy, security deposits, and providing apartment set-up and cover other one-time housing expenditures	Direct to CRT
42773	Serious Functional Impairment (SFI)	Costs associated with service provision required under the comprehensive community service plan to an adult who has been determined to have an SFI	Direct to Investments (STC-79) – Seriously Functionally Impaired: DMH (68)
42774	Transformation Grant	Costs of implementing new techniques to make Vermont’s adult mental health services more computer-driven and recovery-oriented	Direct to MH Transformation Grant
42778	Employment Development Initiative Grant	Activities to support knowledge of evidence based employment practices and strengthen MH/SA treatment, and develop Supported Employment Champions workforce, including workshops, trainings, and consultation activities for adults	Direct to Employment Development Initiative
42779	Transformation Transfer Initiative (TTI)	Activities to develop peer based prevention and early intervention services and supports for young adults at risk of serious mental illness	Direct to TTI
42784	CRT Housing Subsidies	Costs for housing subsidies as part of a comprehensive treatment plan.	Direct to CRT
42801	CRT	Billings for the Community Rehabilitation and Treatment Program	Direct to Global Commitment (Program)
42916	CRT Secure Residential Recovery	Staff Time and Operating Costs associated with running the Secure Residential Recovery Facility	Direct to CRT
42917	River Valley Therapeutic Residence	Staff Time and Operating Costs associated with running the Secure Residential Recovery Facility	Direct to Medicaid Admin CRT


Organizational Unit 8: Mental Health Child and Family Services

Nature and Extent of Services: All costs associated with providing services to children are associated with this cost center.

Program Code	Program Code Name	Description	Allocation Method
37706	Children's Case Rate Payment	MH Case Rate Bundle Payment associated with mental health services for children	Direct to Global Commitment (Program)
37713	Medicaid Program – Children	Medicaid Fee for Service costs associated with mental health services for children	Direct to Global Commitment (Program)
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37732	COVID CRF Activity	Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF). Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID CRF
37856	PADS Staff	Staff and operating costs associated with the Payment and Delivery Systems (DDI)	Direct to CMS – MMIS PADS DDI (90%)
39306	Vermont Addressing Suicide Together, Suicide Prevention (VAST SP)	All costs associated with a grant to increase and sustain the capacity of a coordinated statewide public health approach to suicide prevention, and to reduce the morbidity and mortality rate of Vermonters due to suicide and self-directed violence.	Direct to Vermont Addressing Suicide Together (VAST SP)
39412	Health Equity Funding	All costs associated with addressing and advancing health equity in Vermont by expanding state capacity and services with a focus on rural communities	Direct to VDH Health Equity MOU IDT Effective 7/1/23
39757	EPSDT Administration Functions	Costs related to grants that pay for consultation and education services	Direct to Medicaid Admin
39851	Children's Health Insurance Plan (CHIP)	Children's Health Insurance Plan billings associated with children's mental health	Direct to CHIP



Program Code	Program Code Name	Description	Allocation Method
42319	Technology and Data Collection	Staff costs associated managing information and data received from all state and non-state facilities	Total Cost of All Programs, Including Community Health and Inpatient Care
42412	Mobile Response	Appropriated from the American Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund to the Department of Mental Health in fiscal year 2021 to fund a pilot mobile crisis intervention program in Rutland.	Direct to COVID ARPA State Fiscal Recovery Fund
42521	Health Resources and Services Administration Grant	Grant to expand the Pediatric Mental Health Care Access Program into new states and geographic areas	Direct to Health Resources and Services Administration Grant
42532	Mental Health Block Grant for Children and Families	Grant pays for Children's Hospital Diversion, Respite, Emergency, Peer Support Services, Community Outreach, and Community Rehabilitation and Treatment Services Program for children	Direct to MHBG
42534	COVID Mental Health Block Grant for Children and Families	Grant provides comprehensive community mental health services to children with serious emotional disturbance (SED). States may use this supplemental COVID-19 Relief funding to prevent, prepare for, and respond to SED needs and gaps due to the on-going COVID-19 pandemic.	Direct to COVID MHBG
42536	ARPA Mental Health Block Grant for Children and Families	Grant provides comprehensive community mental health services to children with serious emotional disturbance (SED). States may use this supplemental COVID-19 Relief funding to prevent, prepare for, and respond to SED needs and gaps due to the on-going COVID-19 pandemic.	Direct to ARPA MHBG

Program Code	Program Code Name	Description	Allocation Method
42538	MH COVID Mitigation Block Grant Children	Grant to expand dedicated testing and mitigation resources for people with mental health and substance use disorders. These funds will provide resources and flexibility for states to prevent, prepare for, and respond to the coronavirus disease 2019 (COVID-19) public health emergency and ensure the continuity of services to support individuals connected to the behavioral health system.	Direct to COVID Mitigation MHBG
42542	988 Capacity Grant Children	Activities to provide access to effective suicide prevention and crisis services through the three-digit phone number 988 funded by SAMHSA	Direct to 988 Capacity Grant
42545	MH-BSCA Block Grant Children	Grant pays for emergency preparedness and response planning and trainings for youth intervention	Direct to BSCA Block Grant Effective 7/1/23
42546	988 FY 2023 Capacity Grant	Activities to provide access to effective suicide prevention and crisis services through the three-digit phone number 988 funded by SAMHSA	Direct to 988 FY 2023 Capacity Grant
42552	MH – Block Grant Children FFY 2024	Grant pays for Children’s Hospital Diversion, Respite, Emergency, Peer Support Services, Community Outreach, and Community Rehabilitation and Treatment Services Program for children	Direct to MHBG 2024
42579	CDC COVID-19 Health Disparities Funding Children	MOU from the Vermont Department of Health with CDC for National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved, Including Racial and Ethnic Minority Populations and Rural Communities	Direct to VDH CDC COVID-19 Health Disparities Funding MOU IDT
42555	CCP – Regular Service Program	Costs associated with the July 2023 Flood	Direct to CCP- Regular Service Program



Program Code	Program Code Name	Description	Allocation Method
42556	Project Aware 2023	Staff and operating costs to increase awareness of mental health issues among school-aged youth through strengthening partnerships and collaboration between state and local systems to promote the health development of school-aged youth and prevent youth violence	Direct to Project Aware 2023
42578	CDC COVID-19 Health Disparities Funding Adult	MOU from the Vermont Department of Health with CDC for National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved, Including Racial and Ethnic Minority Populations and Rural Communities	Direct to VDH CDC COVID-19 Health Disparities Funding MOU IDT Effective 7/1/23
42581	SAMHSA COVID-19 Administration, Data and Performance	All costs associated with the administration, data collection, performance measurement, and performance assessment of the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19.	Direct to VDH COVID-19 Emergency Services 2020 MOU IDT
42582	SAMHSA COVID-19 Individuals with SMI and SUD	All costs associated with the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to those with serious mental illness (SMI) or substance use disorders (SUDs).	Direct to VDH COVID-19 Emergency Services 2020 MOU IDT
42583	SAMHSA COVID-19 Mental Disorder	All costs associated with the SAMHSA Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 to provide direct services to individuals with mental disorders less severe than SMI.	Direct to VDH COVID-19 Emergency Services 2020 MOU IDT
42587	Crisis Counseling Program	Activities to carry out the immediate services program to provide crisis counseling services to the survivors of catastrophic flooding in VT as detailed in the grant application dated August 8, 2023	Direct to DPS Crisis Counseling Program MOU IDT Effective 10/1/23

Program Code	Program Code Name	Description	Allocation Method
42591	Health Resources and Services Administration Maternal Grant	Activities to establish, improve, or maintain programs that expand health care providers' capacity to screen, assess, treat, and refer pregnant and postpartum women for maternal depression and related behavioral health disorders including in rural and medically underserved areas	Direct to VDH Health Resources and Services Administration Maternal Grant MOU IDT
42594	Transformation Transfer Initiative (TTI) Bed Board Children's	Activities to perform an evaluation of Vermont's Emergency Bed Board functionality against current and future business needs to update or replace the current system	Direct to TTI Bed Board
42595	Preschool Development Grant Birth through Five	Activities to develop, update, or implement a strategic plan that facilitates collaboration and coordination among existing programs of early childhood care and education	Direct to Preschool Development Grant Birth through Five
42599	Vibrant 988 Lifeline	Activities to provide access to effective suicide prevention and crisis services through the three-digit phone number 988	Direct to Vibrant 988 Lifeline
42602	IDT Children's	Interdepartmental Transfers to and from DMH	Direct to IDT
42608	Suicide Prevention General Fund	Staff costs associated with providing access to effective suicide prevention	Direct to General Fund
42609	TTI 2024	Activities to establish same day/rapid access to behavioral health care for crisis prevention and follow-up care. As well as crisis care and suicide prevention for high-risk populations	Direct to TTI 2024
42640	988 Suicide Prevention Investment	988 Follow-Up Pilot Program – This investment will support a 24/7 in-state response to the National Suicide Prevention Lifeline. Funding will be used by the Vermont Department of Mental Health to staff the call response, develop policies and practices to follow up with callers when requested.	Direct to Investments (STC-11.1) 988 Follow-Up Pilot Program



Program Code	Program Code Name	Description	Allocation Method
42642	Special Services – Children	The operating costs of dental services, eyeglasses, adaptive equipment, and other ancillary services for children not covered by Medicaid	Direct to Investments (STC-79) – Special Payments for Treatment Plan Services (28) Special Services
42644	Mental Health Consumer Supports Program – Children	The costs to provide peer education, support, and advocacy to children with serious mental illness, their families, and the community to promote resiliency and recovery	Direct to Investments (STC-79) – Mental Health Consumer Support Programs (79)
42645	Emergency Mental Health for Children	The costs associated with 24/7 triage, assessment, mobile outreach, short- term family stabilization, and referral and screening for hospitalization or hospital diversion for children, youth, and families	Direct to Investments (STC-79) - Emergency Mental Health for Children and Adults (29)
42649	Children’s Division Only	Staff and operating costs associated with all children’s programs administered by the department	Total Cost of All Children’s Programs, Including Community Health
42653	Project Aware	Activities to increase awareness of mental health issues among school-aged youth through strengthening partnerships and collaboration between state and local systems to promote the health development of school-aged youth and prevent youth violence	Direct to Project Aware
42757	Youth in Transition	Contracted activities associated with a grant from SAMHSA to develop a system of care for young adults, ages 16 – 21, with serious mental health problems	Direct to Youth in Transition Grant
42743	Medicaid Admin Mobile Crisis	Staff costs associated with the Mobile Crisis program	Direct to Medicaid Admin
42744	Mobile Crisis Investment	Costs associated with the Mobile Crisis program	Direct to Investments (STC-79) – Mobile Crisis Uninsured/Underinsured



Program Code	Program Code Name	Description	Allocation Method
42764	Children's Community Services	The costs associated with clinical assessment and individualized treatment, individual, group and family therapy, psychiatric evaluation, medication management and consultation, case management, community support, community education, transportation, and housing support for children who have been diagnosed with a serious emotional disturbance	Direct to Investments (STC-79) Mental Health Children's Community Services (12)
42766	Respite Services for Youth with SED and their Families	The costs associated with respite services for short-term support and relief to the families of children and adolescents with significant mental health issues	Direct to Investments (STC-79) – Respite Services for Youth with SED and their Families (67)


Organizational Unit 9: Inpatient Services

Nature and Extent of Services: This cost center houses all costs associated with the provision of inpatient services.

Program Code	Program Name	Description	Allocation Method
37731	AHS COVID Response	Salaries, Contractual, Grant and Operating costs related to the AHS COVID response not funded by AHS base appropriations or federal grants. Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID Response
37732	COVID CRF Activity	Salaries, Contractual, Provider Payments, Grants and Operating costs related to the AHS COVID response Approved for Funding under COVID Relief Funding (CRF). Indirect salary and fringe costs are not attributed to the CRF.	Direct to COVID CRF
39851	Children's Health Insurance Plan (CHIP)	Children's Health Insurance Plan billings associated with children's mental health	Direct to CHIP
42588	Vermont Healthcare Emergency Preparedness Coalition COVID Supplies	Grant provides COVID-19 supplemental grant funding from Vermont Healthcare Emergency Preparedness Coalition for FY20-21	Direct to VHEPC COVID Supplies
42600	General Funded Activities and Services	Activities that are not eligible for reimbursement under other funding sources	Direct to VPCH Admin Effective 10/1/23
42611	HHS PRF Lost Revenue Support	Health and Human Services (HHS) issued Lost Revenue Support to the Vermont Psychiatric Care Hospital (VPCH) from HHS CARES Act Provider Relief Fund (PRF) for Providers. This support is from HHS PRF Phase I, intended to offset decreased census of Medicare fee-for-service (FFS) reimbursement. These monies may be used to offset lost revenues due to the coronavirus pandemic.	Direct to HHS PRF



Program Code	Program Name	Description	Allocation Method
42612	HHS PRF Safety Net Ops Support	Health and Human Services (HHS) issued Safety Net Program monies from their CARES Act Provider Relief Fund (PRF) for Providers, HHS Phase II. These monies issued to the Vermont Psychiatric Care Hospital (VPCH) are intended to support VPCH in their ability to maintain operations and remain a fully functional psychiatric care hospital throughout the Coronavirus pandemic.	Direct to HHS PRF
42650	Brattleboro Retreat – CRT Medicaid	Costs associated with CRT Medicaid billings at Brattleboro Retreat	Direct to CRT Global Commitment
42785	Psych Inpatient – RRMCC – GC Invest	Rutland Regional Medical Center – Costs associated with Level One Care	Direct to Investments (STC-79) – Acute Psychiatric Inpatient Services (13)
42786	Psych Inpatient –BR – GC Invest	Brattleboro Retreat - Costs associated with Level One Care	Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) BR
42916	CRT Secure Residential Recovery	Staff Time and Operating Costs associated with running the Secure Residential Recovery Facility	Direct to CRT
42787	Psych Inpatient – RRMCC – GC XIX	Rutland Regional Medical Center – Costs associated with Level One Care Medicaid Billings – GC Medicaid	Direct to RRMCC Psych Inpatient Medicaid
42795	Psych Inpatient – Brattleboro Medicaid	Brattleboro Retreat – Medicaid costs associated with Level One care	Direct to BR Psych Inpatient Medicaid
42942	Admin & Gen/Exec/BO/QA	Staff time and operating costs associated with administration of the Vermont Psychiatric Care Hospital (VPCH), including the Executive Office, QA, Admissions, Switchboard, and other related services	Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH
42943	Adult Gen Routine Care	Staff time and operating costs associated with general routine patient care at VPCH	Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH
42944	Treatment Team	Staff time and operating costs associated with the VPCH Treatment Team	Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH



Program Code	Program Name	Description	Allocation Method
42945	Medical Records	Staff time and operating costs associated with medical records at the VPCH	Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH
42946	Nursing Administration	Staff time and operating costs associated with nursing administration and maintaining staffing levels at the VPCH	Allocated to direct Secure Res Recovery Operating (MTCR) and Adult General (VPCH) cost centers based on FTE count
42947	Ancillary & Laboratory Services	Staff time and operating costs associated with ancillary services at the VPCH	Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH
42948	Occupational Therapy	Staff time and operating costs associated with occupational therapy department at the VPCH	Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH
42949	Physical Therapy	Staff time and operating costs associated with physical therapy at the VPCH	Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH
42950	Pharmacy	Staff time and operating costs associated with pharmacy services at the VPCH	Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH
42951	Housekeeping	Staff time and operating costs associated with housekeeping at the VPCH	Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH
42952	Dietary	Staff time and operating costs associated with food service at the VPCH	Allocated to Secure Residential Recovery Operating (MTCR) and Adult General (VPCH) based on meal count
42953	Laundry and Linen	Operating costs associated with laundry and linen services at the VPCH	Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH
42954	Electronic Health Record – VPCH	Operating costs associated with the Electronic Health Record at VPCH	Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH
42955	Social Service Admin/Vol & Lib	Non-direct service staff time and operating costs associated with the social services, volunteer, and library services at VPCH	Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH
42956	Psych Inpat – VPCH – GC Invest	Inpatient Psychiatric services provided to adult patients at VPCH – GC Investment.	Direct to Investments (STC-79) – Institution for Mental Disease Services: DMH (3) VPCH



IV. ACRONYM LIST

AHS	Agency of Human Services
ARPA	American Rescue Plan Act
ARRA	American Recovery and Reinvestment Act
BHSIS	Behavioral Health Services Information System
BO	Business Office
BR	Brattleboro Retreat
BSCA	Bipartisan Safer Communities Act
CAP	Cost Allocation Plan
CARES	Coronavirus Aid, Relief, & Economic Security
CCBHC	Cooperative Agreement for Certified Community Behavioral Health Clinic
CCP	Crisis Counseling Program
CDC	Centers for Disease Control and Prevention
CHIP	Children's Health Insurance Program
CMS	Centers for Medicare & Medicaid Services (formerly HCFA)
COVID-19	Coronavirus Disease 2019
CRF	Coronavirus Relief Fund
CRT	Community Rehabilitation & Treatment
DAs	Designated Agencies
DDI	Design, Development & Implementation
DMH	Department of Mental Health Services
EPSDT	Early & Periodic Screening, Diagnosis & Treatment
FFP	Federal Financial Participation
FTE	Full Time Equivalent
GC	Global Commitment for Health 1115 Waiver
GCI	Global Commitment Investment
HHS	Health and Human Services
HIE	Health Information Exchange
HIT	Health Information Technology
HITECH	Health Information Technology for Economic and Clinical Health
IAPD	Implementation Advance Planning Document
ICD	International Classification of Diseases
IDT	Interdepartmental Transfer
IFS	Integrated family Services
IZ	Immunization
MH	Mental Health
MHBG	Mental Health Block Grant
MMIS	Medicaid Management Information System
MOU	Memorandum of Understanding
MTCR	Middlesex Therapeutic Community Residence
PASARR	Pre-Admission Screen and Resident Review
PADS	Payment and Delivery Systems
QA	Quality Assurance
RRMC	Rutland Regional Medical Center
SAMHSA	Substance Abuse and Mental Health Services Administration
SED	Serious Emotional Disturbance
SFI	Serious Functional Impairment
SMI	Serious Mental Illness
SP	Suicide Prevention
STC	Special Terms and Conditions
SUD	Substance Use Disorder
SWICAP	State Wide Indirect Cost Allocation Plan
TTI	Transformation Transfer Initiative



VAST..... Vermont Addressing Suicide Together
VDH..... Vermont Department of Health
VHEPC Vermont Healthcare Emergency Preparedness Coalition
VPCH..... Vermont Psychiatric Care Hospital



X. STATISTICAL INFORMATION

AHS SECRETARY'S OFFICE

Annual results of the AHS Schedule of Expenditures of Federal Awards by Department:

Costs associated with both the Audit Unit and the Federal Funds Management Unit.

Periodic update based on benefitting program individuals per the IE&E approved IAPDU:

Costs associated with specific programs are allocated based on benefitting program individuals in the household calculated by the monthly number of caseloads averaged over a 12-month period ending June 30 per the IE&E approved IAPDU

Periodic update based on benefitting program individuals per the IE&E approved IAPDU:

Allocated based on the approved IAPD utilizing the CAM Toolkit.

Positions Across AHS:

Costs associated with the Office of the AHS Secretary and Staff, Operational Services, Budget Services Unit, General Operating Expenses, Miscellaneous Grants and Contracts, IT Agency General Staff Costs to support and benefit all AHS and have an agency-wide impact are allocated based on the number of positions Agency-wide.

Positions Across AHS Non-Institutional Staff:

Costs associated with the Policy Division.

Positions Across Non-Institutional AHS Staff:

Costs associated with Service Coordination grants provided service coordination for families and individuals referred through the State as short term or temporary lead case management and Direct Service Dollar grants that provide direct support and create community collaboration for individuals and families in need throughout the state are allocated based on the number of non-institutional staff Agency-wide.

Quarterly Allocation based on VTHR Hours across AHS to the Direct to MMIS, and IE-(DDI only) Program Codes, CMS-MMIS/MES - DDI (90%), CMS-E&E/VIEWS DDI (90%)-ALLOCATED

Costs associated with specific program are allocated based on the quarterly VTHR hours during the quarter.

Quarterly VHC Enrollment for Global Commitment and Designated State Health Program (DSHP) (claim at 75% Medicaid FMAP), CHIP and QHP:

Costs associated with specific program are allocated based on the quarterly case count and enrollment numbers during the quarter.

Quarterly enrollment for GC, CHIP, and all other benefitting programs:

Costs associated with specific program are allocated based on the quarterly enrollment numbers during the quarter.

Quarterly update based on Case Count:

Costs associated with specific programs are allocated based on results of case count for each specific program during the quarter.

Quarterly update based on caseload:

Costs associated with specific programs are allocated based on results of case load for each specific program during the quarter.



Quarterly update based on cases:

Costs associated with specific programs are allocated based on results of number of cases for each specific program during the quarter.

Total Salaries:

Salaries and expenses of selected program are allocated across programs based on a ratio of total direct salary costs expended in the quarter by each respective program.

State-wide Program Population Statistic. Benefitting Programs Medicaid w/VPA, QHP, CHIP & Other statewide population:

Costs associated with specific program are allocated based on quarterly state-wide program population statistic.

Allocated based on the approved IAPD utilizing the CAM Toolkit: Costs associated with specific programs are allocated based on quarterly CAM Toolkit.

**DEPARTMENT OF CHILDREN AND FAMILIES (DCF)****ACCESS Case Count Between CHIP & Medicaid 50%:**

Costs associated with specific programs are allocated based on the quarterly case count numbers during the quarter.

Blended IV-E Pent Rate:

Costs associated with the Foster Care program are allocated based on the percentage of custody and adoption cases during the quarter that are Title IV-E eligible.

Cases Across Social Security and Medicaid-Admin 50/50:

Costs associated with the processing of medical cases are allocated based on the percentage of eligible cases to each benefitting program during the quarter.

Case Count Between CHIP, VHC & Medicaid 50%:

Costs associated with specific programs are allocated based on the quarterly case count and enrollment numbers during the quarter.

Case Count Between CHIP, VHC & Medicaid 75%:

Costs associated with specific programs are allocated based on the quarterly case count and enrollment numbers during the quarter.

Central Processing Unit (CPU) Usage Commands for Applicable Programs:

Costs associated with maintaining the ACCESS and FAMIS IT systems are allocated based on system usage by programs administered through each mainframe.

Child Subsidy Case Count:

Costs associated with the administration of the Child Development Division are allocated based on the results of service need case counts for each benefitting program during the quarter.

Child Subsidy Duplicated Case Count:

Costs associated with the Child Development Division IT system, CDDIS, are allocated based on the results of service need case counts for each benefitting program during the quarter.

CIS Encounter Data:

Costs associated with the administration of the Children's Integrated Services (CIS) are allocated based on the results of case counts for each benefitting program during the quarter.

Economic Services Duplicated Case Count:

Costs associated with the Application Document Processing Center (ADPC) and ACCESS mainframe are allocated based on the results of case counts for each benefitting program during the quarter.

Medicaid-Admin 50/50 Eligibility Rate for Targeted Case Management:

Costs associated with Targeted Case Management (TCM) activities are allocated based on the results of eligible case counts for TCM and General Fund during the quarter.

IV-D Cases vs. Non-IV-D Cases:

Costs associated with the administration of the Office of Child Support are allocated based on the results of case counts for each benefitting program during the quarter.

IV-D Customer Contacts vs. Non-IV-D Customer Contacts:

Costs associated with the administration of the Office of Child Support are allocated based on the results of and average IV-D contact for each benefitting program during the quarter.



Percentage Direct to SNAP Certified and Economic Case Count Across Reach Up:

Costs associated with dual program claim establishment cases are allocated based on the percentage of eligible costs to each benefitting program during the quarter.

Percentage of EA and GA Dollars Spent (Allocated to TANF and State General Fund):

Costs associated with the administration of the General Assistance program are allocated based on the results of case counts for each benefitting program during the quarter.

Percentage of LIHEAP Administrative costs for ARPA:

Costs associated with the administration of the LIHEAP Program are allocated based on the percentage of eligible costs to each benefitting program during the quarter.

Percentage of LIHEAP Administrative costs for Continuing Appropriations:

Costs associated with the administration of the LIHEAP Program are allocated based on the percentage of eligible costs to each benefitting program during the quarter.

Percentage of Medicaid-Admin 50/50 and SCHIP Eligibles:

Costs associated with specific programs are allocated based on the percentage of eligible paid claims during the quarter.

Percentage of Social Security versus Medicaid-Admin 50/50 Costs:

Costs associated with the administration of the Disability Determination Services Division are allocated based on the percentage of eligible costs to each benefitting program during the quarter.

Percentage of SCHIP Eligibles as compared to the total Medicaid-Admin 50/50 Eligibles for the quarter. SCHIP current FFP:

Costs associated with specific programs are allocated based on the percentage of eligible paid claims during the quarter.

PU – Allocation based on percentage approved in IE&E IAPD All Benefiting Programs:

Costs associated with specific programs are allocated based on benefitting program caseloads for all programs calculated by the monthly number of caseloads averaged over a 12 month period ending June 30 per the IE&E approved IAPDU

PU – Allocation based on percentage approved in IE&E IAPD Health Care Projects:

Costs associated with specific programs are allocated based on benefitting program individuals for Healthcare Medicaid, CHIP, QHP calculated by the monthly number of individuals in the household averaged over a 12 month period ending June 30 per the IE&E approved IAPDU

PU – Allocation based on percentage approved in IE&E IAPD Healthcare Medicaid and CHIP:

Costs associated with specific programs are allocated based on benefitting program individuals for Healthcare Medicaid, CHIP, QHP calculated by the monthly number of individuals in the household averaged over a 12 month period ending June 30 per the IE&E approved IAPDU

PU – Allocation based on percentage approved in IE&E IAPD Reach Up Caseload:

Costs associated with specific programs are allocated based on benefitting program individuals for Healthcare Medicaid and CHIP, calculated by the monthly number of individuals in the household averaged over a 12 month period ending June 30 per the IE&E approved IAPDU.

PU - Cost of Independent Living:

Administrative costs associated with the Independent Living program are allocated based on total agreements to the Independent Living program

PU - Cost of Title IV-E Education and Training Voucher:

Administrative costs associated with the Title IV-E Education and Training Voucher (ETV) program are allocated based on total agreements to the ETV program.

PU – Across Utility Eligibility:

Administrative costs associated with the Utility Eligibility program are allocated based on an agreed upon split between utility programs based off work level effort.

Quarterly Count of FSD Agreements:

Costs associated with FSD grants unit are allocated based on the number of agreements that are currently open and their funding sources.

Quarterly Employee Count Across ESD District Office:

Costs associated with office space in each ESD district location are allocated based on the number of Long Term Care versus ESD employees occupying space during the quarter.

Quarterly Enrollment for Eligibility Systems and Staffing, Medicaid, and CHIP:

Costs associated with specific programs are allocated based on the quarterly enrollment numbers during the quarter.

Quarterly Percentage of Fraud Investigations:

Costs associated with the Fraud Investigative Unit in ESD are allocated based on the percentage of investigations completed for each benefitting program during the quarter.

Reach Up Case Count (Reach Up, First, Ahead):

Costs associated with Job Retention Support Services, Reach Up Operations and Reach Up Quality Assurance, are allocated based on the results of case counts for each benefitting program during the quarter.

Results of Comparison Report:

Statistical information compiled from an Earnings Report Comparison calculating changes between prior quarter final to adjusted run version.

Use in QE 06/30/2023:

Earnings Report Comparison analyzing the IE&E and payroll corrections from QE1222 and QE0323.

Corrective Action Plan:

Positive time reporting taskgroups have been updated within VTHR and instructions have been distributed to the impacted employees.

Results of Family Services Time Study:

Survey process that includes all the activities performed by the Family Services Division (FSD), District Social Workers within the Vermont Department for Children and Families (DCF). The Random Moment Time Study (RMTS) calculates the proportion of worker time spent on various activities then allocates salary costs to the various benefitting programs. This level of detail is required for DCF to participate in federal claiming efforts.

Results of Legal Time Study:

Excel tracking system that includes all the activities performed by the Assistant Attorney Generals (AAG). Costs associated with specific programs are allocated based on the results of hours spent on activities specific to Vermont Department for Children and Families (DCF) departments during the quarter.

Results of Economic Assistance Time Study:

Survey process that includes all the activities performed by the Economic Services Division (ESD), Benefit Programs Specialists (BPS) within the Vermont Department for Children and Families (DCF). The Random Moment Time Study (RMTS) calculates the proportion of worker time spent on various activities then allocates salary costs to the various benefitting programs. This level of detail is required for DCF to participate in federal claiming efforts.

TANF, SNAP Issue & LIHEAP:

Costs associated with the Electronic Benefit Transfer (EBT) Administrator are allocated based on the administrative fees paid for each program, during the quarter.

**Title IV-E Caseload Count:**

Costs associated with the adoption and foster care analysis and reporting system are allocated based on the count of custody, guardianship, and adoption cases during the quarter that are Title IV-E eligible.

Quarterly Count of Eligible Cases Across Title IV-E, Medicaid – Admin 50/50 & General Fund:

Costs associated with recruitment, placement, training, residential licensing, and other administrative activities of the Foster Care program, are allocated based on the results of eligible cases during the quarter.

Title IV-E Adoption Assistance and Guardianship Assistance:

Costs associated with the Adoption and Guardianship Services Unit are allocated based on the percentage of custody and guardianship cases during the quarter that are Title IV-E eligible.

Title IV-E Candidacy Rate:

Costs associated with the candidates for foster care program are allocated based on the portion of eligible candidates in the non-custody family support and conditional custody caseloads. The Title IV-E portion is allocated through application of the foster care eligibility rate to a pool of candidate cases.

Title IV-E Eligibility Rate and Title IV-E Eligibility Rate (IV-E Training):

Costs associated with the training, case management and legal representation of the Foster Care program are allocated based on the Title IV-E eligible population in custody during the quarter.

Title IV-E Eligibility Rate and Title IV-E Eligibility Rate (IV-E Training)/(Enhanced):

Costs associated with the training, case management and legal representation of the Foster Care program are allocated based on the Title IV-E eligible population in custody during the quarter.

Percent of Hotel/Motel Bills Paid:

Costs associated with the administration of the General Assistance Housing program are allocated based on the processed hotel/motel bills during the quarter.

Household Count by Funding Sources:

Costs associated with Reach Up Case Management are allocated based on the funding eligibility of the population served during the quarter.

Total Salaries:

Salaries and expenses of selected programs are allocated across programs based on a ratio of total direct salary costs expended in the quarter by each respective program.

Quarterly ACH Count Across Reach Up, LIHEAP and SNAP:

Costs associated with the processing fees of Automated Clearing House (ACH's), are allocated based on the count of ACH transactions per program during the quarter.

Quarterly Check Count Across Reach Up, LIHEAP, SNAP, and Medicaid-Admin 50/50:

Costs associated with the processing fees of cashing checks, are allocated based on the count of check transactions per program during the quarter.

DEPARTMENT OF DISABILITIES, AGING AND INDEPENDENT LIVING (DAIL)
Total Cost:

Salaries and expenses of selected programs are allocated across divisions based on a ratio of total direct program costs expended in the quarter by each respective division.

Total Salaries:

Salaries and expenses of selected programs are allocated across divisions based on a ratio of total salary costs expended in the quarter by each respective division.

Method A1 “Salary Cost Allocation of Indirect Costs to Divisions”:

Salaries and expenses related to SWICAP and Commissioner’s Office are allocated across all DAIL Divisions based on a ratio of total salary costs expended in the quarter by DAIL staff.

Method A2 “Total Cost; Ratio of Total Direct Program Funds Expended in Quarter (ASD)”:

Salaries and expenses related to the Division Director and Administrative Staff are allocated based on a ratio of total direct program costs expended in the quarter by ASD.

Method A2 “Total Cost; Ratio of Total Direct Program Funds Expended in Quarter (Blind and Visually Impaired)”:

Salaries and expenses related to the Division Director and Administrative Staff are allocated based on a ratio of total direct program costs expended in the quarter by DBVI.

Method A2 “Total Cost; Ratio of Total Direct Program Funds Expended in Quarter (DS)”:

Salaries and expenses related to the Division Director and Administrative Staff are allocated based on a ratio of total direct program costs expended in the quarter by DDSD.

Method A2 “Total Cost; Ratio of Total Direct Program Funds Expended in Quarter (Licensing and Protection)”:

Salaries and expenses related to the Division Director and Administrative Staff are allocated based on a ratio of total direct program costs expended in the quarter by DLP.

Method A2 “Total Cost; Ratio of Total Direct Program Funds Expended in Quarter (Voc Rehab)”:

Salaries and expenses related to the Division Director and Administrative Staff are allocated based on a ratio of total direct program costs expended in the quarter by Voc Rehab.

Method H “Costs for Buildings/Programs Requiring Inspections (Total Salary)”:

Expenses related to fire Safety prevention services performed by the Department of Public Safety, on behalf of the Division of Licensing and Protection, are allocated to all programs serving health care facilities within the division. Allocation is based on a ratio of total salary costs expended in the quarter by DLP.

Method I “Total Salaries; Salary & Expenses in Quarter – Director of Division of Licensing and Protection (Personal Services)”:

Salaries and expenses related to the Division Director and Administrative Staff within the Division of Licensing and Protection are allocated based on a ratio of total salary costs expended in the quarter by DLP.

Method J “Total Salaries; Salary & Expenses in Quarter – Licensure (Personal Services)”:

Salaries and expenses related to the Division Director and Nurse Survey Staff within the Division of Licensing and Protection, are allocated based on a ratio of total salary costs expended in the quarter by DLP.

**Method M “Total Salaries; Percentage of Salary Dollars Directly Charged (DS) 43030”:**

Salaries and expenses related to the Division Director and Administrative Staff are allocated based on a ratio of total salary costs expended in the quarter by DDS.D.

Method M “Total Salaries; Percentage of Salary Dollars Directly Charged (ASD) 43030”:

Salaries and expenses related to the Division Director and Administrative Staff are allocated based on a ratio of total salary costs expended in the quarter by ASD.

Method O “Persons Served in Quarter by ASD”:

Administrative expenses related to the Attendant Services Program are allocated to Title III-E, State Fund and Global Commitment Administration, based on number of persons served in the State Fund PDAC and Personal Services programs over the age 60, under the age 60, and total number of persons served in the Medicaid PDAC program, respectively.

Method Q “Number of ACCS Beds Paid by Title XIX Billed by 15th/Total ACCS Beds on 15th”:

Expenses related to the licensure of Level III Residential Care Homes are allocated to State Funds and Medicaid Administration based on a ratio of ACCS beds paid by Title XIX. The number of beds paid by Title XIX is a point in time statistic, as of the 15th day following the month being reported.

Method Q “Number of ACCS Beds Paid by Title XIX Billed by 15th/Total ACCS Beds on 15th - Travel”:

Travel expenses related to the licensure of Level III Residential Care Homes are allocated to State Funds and Medicaid Administration based on a ratio of ACCS beds paid by Title XIX. The number of beds paid by Title XIX is a point in time statistic, as of the 15th day following the month being reported.

Method R “Ratio of Total Direct Program Funds Expended in Quarter by Regional Staff (Voc Rehab)”:

Salaries and expenses related to the Division’s regional staff and operating expenses are allocated based on a ratio of total direct program costs expended in the quarter by Voc Rehab.

DEPARTMENT OF VERMONT HEALTH ACCESS (DVHA)
PU – Allocated based on the approved IAPD - CAM Toolkit:

Costs associated with specific programs are allocated based on utilizing the CAM Toolkit per the approval of the 3.9 IE&E IAPD

PU – Allocated based on the approved IE OAPD –

This method is used to allocate costs of IE maintenance and operating based on utilizing an enrolment count statistic over a twelve month period

PU – CMS HIT 9027 & HIT Fund 1069:

This method is used to allocate contractual costs for Health Information Exchange contracts, specifically agreements using HIT Fair Share funds. It is updated periodically per the IAPD Program Code allocation guide sent by AHS Central Office, and a change is only made if indicated in red font.

PU – Investment Vermont Blueprint for Health (51):

This method is used for Administrative and Contractual costs for the DVHA Blueprint for Health Program. This attributed population distribution is based on clients receiving services from the Blueprint providers. It has been set up as a periodic update if a decision is made to change it.

PU - Investment VITL/HIT):

This method is used for Health Care Reform and HIT Grants and Contracts. It is dictated by AHS Central Office – the exception is that the “Investment – Vermont Blueprint for Health” final receiver is replaced by “Investment - Vermont Information Technology Leaders/HIT/HIE/HCR.”

PU- Shared VHIE DDI:

This method is used to allocate the Vermont Health Information Exchange DDI costs using the program population statistics to benefitting programs for Medicaid w/ VPA, QHP, CHIP and other state-wide population.

PU- Shared VHIE MO:

This method is used to allocate the Vermont Health Information Exchange MO costs using the program population statistics to benefitting programs for Medicaid w/ VPA, QHP, CHIP and other state-wide population.

QU - Quarterly combined AHS and VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP (Enrollment Broker Stat):

This method is used to allocate costs to DVHA’s Enrollment Broker Services contract. It is updated every quarter according to the average enrollment count for CHIP, Global Commitment, and QHP populations specifically with Vermont Premium Assistance (VPA). The source data comes from the VHC Effectuation Report and AHS Central Office Enrollment Report.

QU - Quarterly Enrollment for Global Commitment, CHIP, and all other benefitting programs:

This method is used for the admin costs of a variety of different units within DVHA, including: Data Unit, Program Integrity, Clinical Unit, VCCI, the Reimbursement unit, etc. This data is updated quarterly according to the average enrollment count for Global Commitment, CHIP and QHP populations without VPA. The source data comes from the VHC Effectuation Report and AHS Central Office Enrollment Report.

QU - Quarterly hours across MMIS/EE/ program codes

Costs associated with specific programs are allocated based on the quarterly VTHR hours during the quarter

QU - Quarterly number of paid claims for Global Commitment, Medicaid – Admin 50/50 Line 49, CHIP, and All Other benefitting Programs:

This method is used to allocate dollars paid to DVHA’s non-certified Fiscal Intermediary. The method is updated quarterly and utilizes paid claim counts to Global Commitment and CHIP. The data is sourced from Hewlett-Packard Enterprise’s Draw Summary files.

QU - Quarterly number of paid claims for Global Commitment, CHIP, and All Other benefiting Programs:

This method is used to allocate dollars paid to DVHA's Fiscal Intermediary. The method is updated quarterly and utilizes paid claim counts to Global Commitment and CHIP. The data is sourced from Hewlett-Packard Enterprise's Draw Summary files.

QU - Quarterly number of Pharmacy Claims paid for Global Commitment, CHIP, and All Other benefiting Programs:

This method is used to allocate costs to the DVHA Pharmacy unit and Pharmacy Benefit Manager. The method is updated quarterly and utilizes pharmacy paid claim count to Global Commitment and CHIP. The data is sourced from an MMIS-based query that is run by the DVHA Business Office.

QU - Quarterly number of Pharmacy Claims paid for Global Commitment, CHIP, and All Other benefiting Programs Non Enhanced:

This method is used to allocate costs to the DVHA Pharmacy unit for non-enhanced dollars. The method is updated quarterly and utilizes pharmacy paid claim count to Global Commitment and CHIP. The data is sourced from an MMIS-based query that is run by the DVHA Business Office.

QU - Quarterly VHC enrollment for GC, DSHP (75% FMAP), CHIP and QHP:

This method is similar to "Case Count between CHIP, VHC, and Medicaid 75%" with the exception that the final receiver is labeled "OAPD" and is used for OAPD related contractual and staff costs.

QU - Quarterly VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP:

This method is used to allocate costs to DVHA VHC Operations program codes. This data is updated quarterly according to the average enrollment count for Global Commitment, CHIP and QHP populations with VPA. The source data comes exclusively from the VHC Effectuation Report.

QU - Quarterly VHC Enrollment for Global Commitment, CHIP and QHP:

This method is used to allocate costs to DVHA EE HCO IAPD program codes. This data is updated quarterly according to the average enrollment count for Global Commitment, CHIP and QHP populations with VPA. The source data comes exclusively from the VHC Effectuation Report.

Results of HAEEU Random Moment Time Study:

Due to the varying nature of HAEEU's work, CMS and AHS Central Office agreed to the utilization of a Random Moment Time Study (RMTS) to allocate staff costs based activity. Each activity corresponds with a specific set of funding sources by population or by direct activity type. Throughout the quarter HAEEU staff are required to populate a randomized study and are prompted with questions about their most recent activities. These Sample Results from EasyRMTS™ feed into a spreadsheet that is used to manually populate intermediate codes in AlloCAP™ by activity type. A designated HAEEU supervisor reviews subsample responses throughout the quarter and invalidates incorrect responses. Based on the percentage splits in the intermediate codes, the funding is broken out by final receiver and program code. The data source for these samples is EasyRMTS™, and the data is uploaded quarterly. It becomes available on the first business day of the month after the end of a quarter.

Results of HAEEU Random Moment Time Study - Not Enhanced:

This allocation method is identical to the one described above, with the exception that only non-enhanced Global Commitment activities are included in the data. Some examples of enhanced activities NOT included in the data are VHC eligibility determinations, case reviews, eligibility notices, etc. This method is updated quarterly, and the data source for samples is EasyRMTS™.

**Total hours across all program codes:**

This allocation method is used to distributed indirect costs for AHS Central Office. Based on a distribution of the DVHA staff hours per program code, the AlloCAP™ system is set up to group those codes by the appropriate Final Receiver. This data is updated quarterly and is populated by the State of Vermont's VTHR system data.

Total hours across all program - less BO:

This allocation method is used for the DVHA Business Office and functions as described above, however the hours from the Business Office itself are removed as to not skew the distribution.

Total hours across all program - less Commissioner's Office:

This allocation method is used for the DVHA Commissioner's Office and functions as described above, however the hours from the Commissioner's Office itself are removed as to not skew the distribution.

Total hours across all program - less PI:

This allocation method is used for the DVHA Program Improvement and functions as described above, however the hours from the Program Improvement itself are removed as to not skew the distribution.

Total hours across DVHA program - less DVHA Systems Staff:

This allocation method is used for the DVHA Systems Staff and functions as described above, however the hours from the DVHA Systems Staff itself are removed as to not skew the distribution.



DEPARTMENT OF HEALTH (VDH)

Allocated to Investments (STC-79) - Emergency Medical Services (19) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population:

Allocated to Investments and state funds per AHSCO determined rate.

Allocated to Investments (STC-79) - Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population:

Allocated to Investments and state funds per AHSCO determined rate.

Allocated to Investments (STC-79) - Fluoride Treatment (38) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population:

Allocated to Investments and state funds per AHSCO determined rate.

Allocated to Investments (STC-79) - Health Research and Statistics (39) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population:

Allocated to Investments and state funds per AHSCO determined rate.

Allocated to Investments (STC-79) - Epidemiology (40) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population:

Allocated to Investments and state funds per AHSCO determined rate.

Allocated to Investments (STC-79) - Statewide Tobacco Cessation (76) based on the Medicaid, Uninsured, and Underinsured, share of total state population:

Allocated to Investments and state funds per AHSCO determined rate.

Allocated to Immunization and to Medicaid Admin based on the percent of Immunization Registry records that pertain to Medicaid eligible persons Allocated to Medicaid Admin 50/50 based on the percent of quarterly Immunization Registry records that pertain to Medicaid eligible persons. Remainder allocated to CDC Immunization Grant.

Allocated to Lab Flexible Funding Model based on available funds, then to Investments (STC-79) Health Laboratory (31) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.

Allocated to Lab Flexible Funding Model Grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to Investments.

Allocated to Medicaid Admin based on the percentage of the State's population on Medicaid, and then to Investments (STC-79) - Poison Control (48) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population:

Allocated to Medicaid Admin based on Medicaid eligible population as a % of the total state population. Remainder allocated to Investments and state funds per AHSCO determined rate.

Allocated to MMIS IAPD 90% 99999.9022 and VDH HIT State fair share 99999.2533:

Allocated to MMIS IAPD 90% 99999.9022 and VDH HIT State fair share 99999.2533 based on the ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users for the current quarter.

Allocated to Legacy MMIS Staff O&M 75% Line 4b 99999.9911 and VDH HIT State fair share 99999.2533:

Allocated to Legacy MMIS Staff O&M 75% Line 4b 99999.9911 and VDH HIT State fair share 99999.2533 based on the ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users for the current quarter.

Allocated 50% to Investments (STC-79) - Patient Safety - Adverse Events (47) and 50% to State Funds:

Allocated per legislative budget directive.

Allocated to Tuberculosis Control and Investments (STC-79) - TB Medical Services (74) based on availability of Tuberculosis Control grant award:

Expenses are charged direct to Tuberculosis Control Grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to Investments.

Allocated Between Investments (STC-79) - VT Blueprint for Health (44) and Medicaid Administration (Based on percentages of Medicaid attributed population of patients served by Blueprint Patient Centered Medical Homes (PCMHs)):

Allocated to Medicaid Admin based on Medicaid eligible population as a percentage of the total state population, remainder to Investments.

Allocated to Breastfeeding Peer Counselor Project and to Investments (STC-79) - WIC Coverage (37) based on availability of WIC Breastfeeding Peer Counseling grant award:

Expenses are charged direct to Breastfeeding Peer Counselor Project grant first. If those funds are exhausted, the remaining quarterly expenses are charged to Investments.

Allocated to Medicaid Administration, then to WIC Administration and Investments (STC-79) – WIC Coverage (37):

Allocated to Medicaid Administration based on Medicaid enrollees as percent of total clients served by WIC clinics in the quarter, then to the WIC Administration grant up to available funds, and then to Investments (STC-79) – WIC Coverage (37) based on availability of WIC Admin grant award for clinic activities.

Allocated to WIC Administration and Investments (STC-79) – WIC Coverage (37) based on availability of WIC Admin grant award:

Expenses are charged direct to WIC Administration grant first for required clinic activities. If those funds are exhausted, the remaining quarterly expenses are charged to Investments (STC-79 – WIC Coverage (37)).

Allocated to Substance Abuse Block Grant and to Investments (STC-79) - Substance Use Disorder Treatment (30) based on availability of Substance Abuse Block Grant funding:

Expenses are charged direct to Substance Abuse Block Grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to Investments and state funds per AHSCO determined rate.

Allocated to Substance Abuse Grant and Medicaid Admin based on Medicaid allowable share of costs:

The Medicaid allowable share of costs is based on the number of Medicaid eligible students as a percent of the entire student population in the supervisory union or district.

Allocated to WIC Admin and Investments (STC-79) - WIC Coverage (37) based on availability of WIC Admin grant award:

Expenses are charged direct to WIC Administration grant first. If those funds are exhausted, the remaining quarterly expenses are charged to Investments.

Allocated to Lead Poisoning Prevention based on available funds, then to Investments (STC-79) - Healthy Homes and Lead Poisoning Prevention Program (49)

Expenses are charged to Lead Poisoning Prevention grant first. If those funds are exhausted, the remaining quarterly expenses are charged to Investments.

Allocated to Medicaid Administration based on the percentage of the State's population on Medicaid, then to Substance Abuse Block Grant and to Investments (STC-79) - Substance Use Disorder Treatment (30) based on availability of Substance Abuse Block Grant funding. Allocated to Medicaid Admin based on Medicaid eligible population as a % of the total state population. Remainder allocated to Substance Abuse Block Grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to Investments and state funds per AHSCO determined rate.

Allocated to Public Health Emergency Preparedness based on available funds, then to Investments (STC-79) - Epidemiology (40) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.

Expenses are charged to Public Health Emergency Preparedness first. If those funds are exhausted, the remaining quarterly expenses are allocated to Investments and state funds per AHSCO determined rate.

Allocated to state funds based on availability of state funding, then to Investments (STC-79) - Recovery Centers (17)
Expenses are charged to state funds first. If those funds are exhausted, the remaining quarterly expenses are charged to Investments.

Allocated to Substance Abuse Block Grant and to General Fund based on availability of Substance Abuse Block Grant funding.

Expenses are charged to Substance Abuse Block Grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to state funds.

Allocated to Pregnancy Risk Assessment Monitoring based on available funds, then to Investments (STC-79) - Health Research and Statistics (39) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.

Expenses are charged direct to VT Pregnancy Risk Assessment Monitoring System Grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to Investments and state funds per AHSCO determined rate.

Allocated to State Systems Development Initiative (SSDI) based on available funds, then to Investments (STC-79) - Health Research and Statistics (39) and to State Funds based on the Medicaid, Uninsured, and Underinsured, share of total state population.

Expenses are charged direct to MCH Set-Aside SSDI Grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to Investments and state funds per AHSCO determined rate.

Allocated to ELC Enhancing Detection then to ELC Enhancing Detection Expansion based on available funds:

Expenses are charged to ELC Enhancing Detection grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to ELC Enhancing Detection Expansion.

Allocated to STD COVID then to Sexually Transmitted Diseases based on available funds:

Expenses are charged to STD COVID grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to Sexually Transmitted Diseases.

Allocated to Cancer Registry then to Investments (ST-79) Health Research & Stats (39) based on available funds:

Expenses are charged to Cancer Registry grant first. If those funds are exhausted, the remaining quarterly expenses are allocated to Investments (ST-79) Health Research & Stats (39).

Total Salaries Across DSUP:

Expenses related to DSUP Administration are allocated based on a ratio of total salary costs expended in DSUP in the quarter by VDH staff.

Total Salaries Across Environmental Health:

Expenses related to Environmental Health Administration are allocated based on a ratio of total salary costs expended in Environmental Health in the quarter by VDH staff.



Total Salaries Across Health Promotion & Disease Prevention:

Expenses related to Health Promotion & Disease Prevention Administration are allocated based on a ratio of total salary costs expended in Health Promotion & Disease Prevention in the quarter by VDH staff.

Total Salaries Across LSID:

Expenses related to LSID Administration are allocated based on a ratio of total salary costs expended in LSID in the quarter by VDH staff.

Total Salaries Across FCH:

Expenses related to FCH Administration are allocated based on a ratio of total salary costs expended in FCH in the quarter by VDH staff.

Total Salaries across Emergency Preparedness.

Expenses related to **Emergency** Preparedness Administration are allocated based on a ratio of total salary costs expended in **Emergency** Preparedness in the quarter by VDH staff.

Total Salaries Across OLH:

Expenses related to OLH Administration are allocated based on a ratio of total salary costs expended in OLH in the quarter by VDH staff.

Total Salaries Across HSI:

Expenses related to HSI Administration are allocated based on a ratio of total salary costs expended in HSI in the quarter by VDH staff.

Total Salaries Across VDH:

Expenses related to AHSCO and VDH Administration are allocated based on a ratio of total salary costs expended in the quarter by all VDH staff.



DEPARTMENT OF MENTAL HEALTH (DMH)**Full Time Equivalent Count across Housing, Utilization Review, and Employment Supports:**

This statistic is the allocation of 42305 costs to 42015, 42306, and 42648 by FTE count in each program code.

Mental Health Distribution for Entire System of Care:

This statistic allocates costs from 42014 to all receivers that are in that statistic as a percentage of each receiver.

Mental Health Distribution Including Community Care:

This statistic allocates costs from 42015 to all receivers that are in that statistic as a percentage of each receiver.

Statewide Medicaid Eligibility Rate:

This statistic allocates 42301, 42302, and 42306 to Global Commitment program vs MCO Investment by patient by new admissions to level 1 for the quarter.

Total Cost of All Adult Programs:

42648 is allocated to all adult programs. This statistic is created from actual quarterly cost from department dept Id 3150070500. It is spread as a percentage of the total costs in 3150070500.

Total Cost of All Children's Programs, Including Community Health:

42649 is allocated to all children's programs. This statistic is created from actual quarterly cost from department dept Id 3150070600. It is spread as a percentage of the total costs in 3150070600.

Total Costs of All Inpatient Programs:

42321 is allocated to all inpatient programs. This statistic is created from actual quarterly cost from department dept Id 3150070300, 3150070700, and 3150070800. It is spread as a percentage of the total costs in 3150070300, 3150070700, and 3150070800.

Total Salaries across DMH Staff:

AHS indirect costs are allocated by this statistic. Costs are provided by AHS.

XI. TIME TRACKING, TIME STUDY INFORMATION AND TRAINING GUIDES

A. DCF ESD BENEFIT PROGRAM SPECIALIST RMTS

DCF ESD Activity Instructions

No updates have been made since previously submitted September 2023.

DCF ESD Matrix

No updates have been made since previously submitted September 2023.

DCF ESD Procedures

No updates have been made since previously submitted September 2023.

DCF ESD Training Guide

No updates have been made since previously submitted September 2023.



B. DCF FSD FAMILY SERVICES WORKERS RMTS

DCF FSD Activity Instructions, Staff Guide, Matrix, and Training

No updates have been made since previously submitted September 2023.

DCF FSD Procedures Manual

No updates have been made since previously submitted September 2023.

C. VDH SCHOOL-BASED MEDICAID ADMINISTRATION CLAIMING (MAC) RMTS

VDH MAC Activity Instructions

No updates have been made since previously submitted September 2023.

VDH MAC Procedures Manual

No updates have been made since previously submitted September 2023.

VDH MAC Training Guide

No updates have been made since previously submitted September 2023.

D. DVHA HAEEU HEALTH ACCESS ELIGIBILITY WORKERS RMTS

DVHA HAEEU Activity Instructions and Procedures

No updates have been made since previously submitted September 2023.

DVHA HAEEU Matrix

No updates have been made since previously submitted September 2023.

XII. APPENDICES

A. ACCOUNTING SYSTEM CHART OF ACCOUNTS

The State of Vermont Financial and accounting system VISION is used to meet the state's accounting and financial reporting responsibilities. VISION is an acronym for Vermont Integrated System for Information and Organizational Needs. VISION is a PeopleSoft product.

VISION-Financials is a Web based Oracle/PeopleSoft enterprise financial management system utilizing the following modules: Travel & Expense, General Ledger, Accounts Payable, Purchasing, Accounts Receivable, Billing, Asset Management, Inventory, and Sub recipient Grant Tracking (VT custom module). The system is managed by the Department of Finance & Management in conjunction with the Department of Information & Innovation.

The Chart of Accounts for VISION include the following fields:

Chartfield Name	Length	Description
Business Unit	5 numeric	Identifies the Governmental Agency/Department established Statutorily or Administratively.
Account	6 numeric	Classifies the nature of the operation transactions. Holds the detail coding values for assets, liabilities, equity, revenues, and expenses/expenditure transactions.
Fund	5 numeric	Maintains the fiscal and accounting entities in which financial resources and the use of those resources are grouped according to Statute, regulation, or current accounting standards.
Dept ID	10 numeric	Identifies Governmental Agency/Department operation unit subdivisions.
Program	5 numeric	Maintains a description and a set of objectives toward which activities and resources are directed. AHS uses this field for CAP cost pools.
Class	5 alpha/numeric	Used to track activities relating to programs across program lines based on departmental, administrative, or legislative needs.
Project	15 alpha/numeric	Captures and controls project or grant information which funding sources are applied.
Affiliate	5 numeric	Reference Business unit for intrastate transactions

B. SUMMARY TABLE OF UNIQUE ALLOCATION METHODS

These allocation methods reflect allocation from the September quarter reports.

Method Name	Method Description	Department
ADMIN FUND	Direct to Admin Fund	Vermont Agency of Human Services Secretary's Office
AHS	Direct to AHS	Vermont Agency of Human Services Secretary's Office
AHS STAFF	Positions Across AHS	Vermont Agency of Human Services Secretary's Office
AHS STAFF LESS NON-INSTITUTIONAL STAFF	Number of Non-Institutional Positions Across AHS	Vermont Agency of Human Services Secretary's Office
AHS/CO REDIRECTED COSTS	Re-allocation	Vermont Agency of Human Services Secretary's Office
ARPA-SFR	Direct to State Fiscal Recovery Fund	Vermont Agency of Human Services Secretary's Office
AUDIT UNIT	PU - Audit Unit (SEFA) Sept. QTR	Vermont Agency of Human Services Secretary's Office
CAM TOOLKIT	PU - CAM Toolkit	Vermont Agency of Human Services Secretary's Office
CASELOAD	Results of Legal Aid Contract	Vermont Agency of Human Services Secretary's Office
CCBHC	Direct to CCBHC	Vermont Agency of Human Services Secretary's Office
CHIP	Direct to CHIP	Vermont Agency of Human Services Secretary's Office
CMS - E&E/VIEWS DDI	Direct to CMS-E&E/VIEWS DDI (90%)	Vermont Agency of Human Services Secretary's Office
CMS - EE SSNRI	Direct to CMS - EE SSNRI (90%)	Vermont Agency of Human Services Secretary's Office
CMS - MMIS 6208	Direct to CMS - MMIS 6208	Vermont Agency of Human Services Secretary's Office
CMS - MMIS EVV	Direct to CMS-MMIS EVV IAPD (90%)	Vermont Agency of Human Services Secretary's Office
CMS - MMIS PIE	Direct to CMS - MMIS PIE IAPD (90%)	Vermont Agency of Human Services Secretary's Office
CMS - MMIS SSNRI	Direct to CMS - MMIS SSNRI (90%)	Vermont Agency of Human Services Secretary's Office
CMS-MMIS/MES	Direct to CMS-MMIS/MES - DDI (90%)	Vermont Agency of Human Services Secretary's Office
CNCS COMPETITIVE	Direct to CNCS Competitive	Vermont Agency of Human Services Secretary's Office
CNCS FIXED COMP-VHCB	Direct to CNCS Fixed Comp-VHCB	Vermont Agency of Human Services Secretary's Office
CNCS FIXED FORMULA-VHCB	Direct to CNCS Fixed Formula-VHCB	Vermont Agency of Human Services Secretary's Office

Method Name	Method Description	Department
CNCS FORMULA	Direct to CNCS Formula	Vermont Agency of Human Services Secretary's Office
CNCS OPERATIONS	Direct to CNCS Operations	Vermont Agency of Human Services Secretary's Office
CNCS Public Health AmeriCorps	Direct to CNCS Public Health AmeriCorps Grant	Vermont Agency of Human Services Secretary's Office
CNCS Surge Grant	Direct to CNCS Surge Grant	Vermont Agency of Human Services Secretary's Office
COVID CRF	Direct to COVID CRF (37732)	Vermont Agency of Human Services Secretary's Office
COVID RESPONSE	Direct to COVID Response (37731, 37760, 37763)	Vermont Agency of Human Services Secretary's Office
DAIL	Direct to DAIL	Vermont Agency of Human Services Secretary's Office
DCF	Direct to DCF	Vermont Agency of Human Services Secretary's Office
DD COUNCIL	Direct to DD Council	Vermont Agency of Human Services Secretary's Office
DDC CCC	Direct to DDC CCC	Vermont Agency of Human Services Secretary's Office
DDC COVID	Direct to DDC COVID	Vermont Agency of Human Services Secretary's Office
DDC IHPP	Direct to DDC IHPP	Vermont Agency of Human Services Secretary's Office
DDC Public Health Workforce	Direct to DDC Public Health Workforce	Vermont Agency of Human Services Secretary's Office
DDC SPECIAL FUNDS	Direct to DDC Special Funds	Vermont Agency of Human Services Secretary's Office
DMH	Direct to DMH	Vermont Agency of Human Services Secretary's Office
DOC	Direct to DOC	Vermont Agency of Human Services Secretary's Office
DVHA	Direct to DVHA	Vermont Agency of Human Services Secretary's Office
EXCHANGE LEVEL 1C	Direct to Exchange Level 1C (100%)	Vermont Agency of Human Services Secretary's Office
FED FUNDS MGT UNIT	PU - Federal Funds Management Unit (SEFA) Sept. QTR	Vermont Agency of Human Services Secretary's Office
FEMA	Direct to FEMA	Vermont Agency of Human Services Secretary's Office
FINAL	FINAL	Vermont Agency of Human Services Secretary's Office
FINANCIAL STATEMENT AND INTERNAL CONTROLS	State Auditor's Office Single Audit Invoice (June QTR)	Vermont Agency of Human Services Secretary's Office

Method Name	Method Description	Department
FISCAL ANALYSIS & DEVELOPMENT S&W	Total Salaries and Benefits for all Fiscal Division Staff Reporting to Unit Chief	Vermont Agency of Human Services Secretary's Office
FISCAL DIVISION S&W	Total Salaries and Benefits for all Fiscal Division Staff	Vermont Agency of Human Services Secretary's Office
GC ADMIN	Direct to Global Commitment - Admin	Vermont Agency of Human Services Secretary's Office
GC PAYMENTS	Direct to AHS GC Capitation Payments	Vermont Agency of Human Services Secretary's Office
HCBS Admin	Direct to HCBS Spend Plan Medicaid Admin	Vermont Agency of Human Services Secretary's Office
HCBS Capital Improvement	Direct to HCBS Spend Plan Capital Improvement	Vermont Agency of Human Services Secretary's Office
HCBS INVESTMENT	Direct to HCBS Spend Plan Investment	Vermont Agency of Human Services Secretary's Office
HEALTH CARE ADVOCATE	Results of VLA Health Care Advocate Contract	Vermont Agency of Human Services Secretary's Office
HEALTH CARE REFORM S&W	Total Salaries and Benefits for all Health Care Reform Staff	Vermont Agency of Human Services Secretary's Office
HEARINGS	Results of HSB Case Count	Vermont Agency of Human Services Secretary's Office
HSB	Direct to Human Services Board	Vermont Agency of Human Services Secretary's Office
IDT	Direct to IDT	Vermont Agency of Human Services Secretary's Office
IE-PRESUMPTIVE ELIGIBILITY	Direct to IE PE IAPD	Vermont Agency of Human Services Secretary's Office
IT SALARIES AND BENEFITS	Total Salaries of IT Staff	Vermont Agency of Human Services Secretary's Office
MCO - 211 CONTRACT	Direct to GC-MCO Investment	Vermont Agency of Human Services Secretary's Office
MEDICAID ADMIN	Direct to Medicaid - Admin 50/50 Line 49	Vermont Agency of Human Services Secretary's Office
MEDICAID ENROLLMENT	Results of Actual Medicaid Enrollment Counts	Vermont Agency of Human Services Secretary's Office
Mobile Crisis Intervention	Direct to Mobile Crisis Intervention	Vermont Agency of Human Services Secretary's Office
PORTFOLIO MGT S&W	Total Salaries across the Portfolio Office	Vermont Agency of Human Services Secretary's Office
Rapid Re-Housing	Direct to Rapid Re-Housing	Vermont Agency of Human Services Secretary's Office
REFUGEE CMA	Direct to Refugee CMA Grant	Vermont Agency of Human Services Secretary's Office
REFUGEE SOCIAL SERVICES	Direct to Refugee Social Services Grant	Vermont Agency of Human Services Secretary's Office

Method Name	Method Description	Department
SECRETARYS OFFICE S&B (FOR AUDIT/FED MGT)	Total Salaries and Benefits for all Secretary's Office Employees minus Audit and Federal Mgt Staff	Vermont Agency of Human Services Secretary's Office
SECRETARYS OFFICE SALARIES AND BENEFITS	Total Salaries and Benefits for all Secretary's Office Employees	Vermont Agency of Human Services Secretary's Office
SECRETARYS OFFICE STAFF	Positions Across Secretary's Office Staff	Vermont Agency of Human Services Secretary's Office
SERVERMONT SURGE GRANT	Direct to CNCS AmeriCorps Surge Grant	Vermont Agency of Human Services Secretary's Office
SNAP BUSINESS RULES MAINTENANCE	Direct to SNAP - 50% Unspecified Other (Line 26)	Vermont Agency of Human Services Secretary's Office
SNAP-IE&E-DDI	Direct to SNAP-IE&E-DDI	Vermont Agency of Human Services Secretary's Office
STATE GENERAL FUNDS	Direct to State General Funds	Vermont Agency of Human Services Secretary's Office
STATE-WIDE PROGRAM POPULATION	QU - State-wide Program Population Statistic Benefitting Programs Medicaid w/VPA, QHP, CHIP & Other State-wide population	Vermont Agency of Human Services Secretary's Office
T-MSIS	Direct to T-MSIS (90%)	Vermont Agency of Human Services Secretary's Office
VDH	Direct to VDH	Vermont Agency of Human Services Secretary's Office
VHC ENROLLMENT	Results of Actual VHC Enrollment Counts	Vermont Agency of Human Services Secretary's Office
VHC ENROLLMENT M&O	Results of Actual VHC Enrollment Counts for M&O	Vermont Agency of Human Services Secretary's Office
VHC SUSTAINABILITY	Direct to VHC Sustainability	Vermont Agency of Human Services Secretary's Office
VISTA	Direct to VISTA	Vermont Agency of Human Services Secretary's Office
VISTA COST SHARE	Direct to VISTA Cost Share	Vermont Agency of Human Services Secretary's Office
VISTA TRAINING	Direct to VISTA Training	Vermont Agency of Human Services Secretary's Office
DIRECT TO GA IEE DDI - Q3 IAPD	Direct to GA IEE DDI - Q3 IAPD	Vermont Department of Children and Families
DIRECT TO GLOBAL COMMITMENT - PROGRAM	Direct to Global Commitment - Program	Vermont Department of Children and Families
DIRECT TO HVP IEE DDI - Q2 IAPD	Direct to HVP IEE DDI - Q2 IAPD	Vermont Department of Children and Families
DIRECT TO HVP IEE DDI - Q3 IAPD	Direct to HVP IEE DDI - Q3 IAPD	Vermont Department of Children and Families
DIRECT TO INTERDEPARTMENTAL PROJECTS	Direct to IDT	Vermont Department of Children and Families
DIRECT TO AABD	Direct to AABD	Vermont Department of Children and Families
DIRECT TO APPROVED HEALTH ENTERPRISE IAPD 41642	Direct to CMS-MMIS/MES-DDI (90%) (41642)	Vermont Department of Children and Families



Method Name	Method Description	Department
DIRECT TO ARPA SFR IDT	Direct to ARPA SFR IDT	Vermont Department of Children and Families
DIRECT TO BALANCED AND RESTORATIVE JUSTICE SERVICES	Direct to Balanced and Restorative Justice Services	Vermont Department of Children and Families
DIRECT TO BFIS UPGRADE PROJECT	Direct to BFIS Upgrade Project	Vermont Department of Children and Families
DIRECT TO BUILDING BRIGHT FUTURE FUND	Direct to Building Bright Future Fund	Vermont Department of Children and Families
DIRECT TO CANADAY	Direct to Canaday Grant	Vermont Department of Children and Families
DIRECT TO CAPTA	Direct to CAPTA Grant	Vermont Department of Children and Families
DIRECT TO CAPTA ARPA	Direct to CAPTA ARPA	Vermont Department of Children and Families
DIRECT TO CBCAP	Direct to Community Based Child Abuse Prevention (CBCAP)	Vermont Department of Children and Families
DIRECT TO CBCAP ARPA	Direct to CBCAP ARPA	Vermont Department of Children and Families
DIRECT TO CC STABILIZATION	Direct to CC Stabilization	Vermont Department of Children and Families
DIRECT TO CCDBG ARPA	Direct to Child Development Block Grant ARPA Discretionary	Vermont Department of Children and Families
DIRECT TO CCDF - AWARDED (LINE 5 MNDTRY/MATCH/DISC)	Direct to CCDF - Awarded (Line 5) - Mandatory or Matching or Discretionary	Vermont Department of Children and Families
DIRECT TO CCDF - CERTIFICATE PROGRAM/ELIG DET (LINE 1E2 CMNG)	Direct to CCDF - Certificate Program Costs/Eligibility Determination (Line 1E2) - Comingled	Vermont Department of Children and Families
DIRECT TO CCDF - CHILD CARE ADMIN (LINE 1A CMNG)	Direct to CCDF - Child Care Administration (Line 1a) Comingled	Vermont Department of Children and Families
DIRECT TO CCDF - CRRSA	Direct to CCDF - CRRSA	Vermont Department of Children and Families
DIRECT TO CCDF - DIRECT SERVICES (LINE 1D CMNG)	Direct to CCDF - Direct Services (Line 1d) - Comingled	Vermont Department of Children and Families
DIRECT TO CCDF - FED SHARE EXPENDITURES (LINE 3 MNDTRY/MATCH/DISC)	Direct to CCDF - Federal Share of Expenditures (Line 3) - Mandatory or Matching or Discretionary	Vermont Department of Children and Families
DIRECT TO CCDF - FED SHARE UNLIQ OBLIGATIONS (LINE 4 MNDTRY/MATCH/DISC)	Direct to CCDF - Federal Share of Unliquidated Obligations (Line 4) - Mandatory or Matching or Discretionary	Vermont Department of Children and Families
DIRECT TO CCDF - INFANT AND TODDLER FUNDS (LINE 1C) DISC	Direct to CCDF - Infant and Toddler Targeted Funds (Line 1C) - Discretionary	Vermont Department of Children and Families
DIRECT TO CCDF - NONDIRECT SERVICES (LINE 1E CMNG)	Direct to CCDF - Nondirect Services (Line 1e) - Comingled	Vermont Department of Children and Families
DIRECT TO CCDF - OTHER NONDIRECT SVCS (LINE 1E3)	Direct to CCDF - All Other Nondirect Services (Line 1E3) - Comingled	Vermont Department of Children and Families
DIRECT TO CCDF - PREK (LINE 2C MATCH/MOE)	Direct to CCDF - Pre-K (Line 2c) - Matching or MOE	Vermont Department of Children and Families
DIRECT TO CCDF - PRIVATE DONATED FUNDS (LINE 2B MATCH/MOE)	Direct to CCDF - Private Donated Funds (Line 2b) - Matching or MOE	Vermont Department of Children and Families
DIRECT TO CCDF - QUALITY ACTIVITIES (LINE 1B CMNG)	Direct to CCDF - Quality Activities Excluding Targeted Funds (Line 1b) Comingled	Vermont Department of Children and Families

Method Name	Method Description	Department
DIRECT TO CCDF - RATE INCREASE	Direct to CCDF - Rate Increase	Vermont Department of Children and Families
DIRECT TO CCDF - REGULAR (LINE 2A MATCH/MOE)	Direct to CCDF - Regular (Line 2a) - Matching or MOE	Vermont Department of Children and Families
DIRECT TO CCDF - SPECIAL PROJECTS	Direct to CCDF - Special Projects	Vermont Department of Children and Families
DIRECT TO CCDF - STATE SHARE EXPENDITURES (LINE 2 MATCH/MOE)	Direct to CCDF - State Share of Expenditures (Line 2) - Matching or MOE	Vermont Department of Children and Families
DIRECT TO CCDF - SYSTEMS (LINE 1E1 CMNG)	Direct to CCDF - Systems (Line 1E1) - Comingled	Vermont Department of Children and Families
DIRECT TO CCDF - TRANSFER TANF (LINE 6 DISC)	Direct to CCDF - Transfer from TANF (Line 6) - Discretionary	Vermont Department of Children and Families
DIRECT TO CCDF - UNOBLIGATED BALANCE (LINE 7 MNDTRY/MATCH/DISC)	Direct to CCDF - Unobligated Balance (Line 7) - Mandatory or Matching or Discretionary	Vermont Department of Children and Families
DIRECT TO CHILD CARE VDOL	Direct to Child Care Quality (VDOL)	Vermont Department of Children and Families
DIRECT TO CHILDRENS JUSTICE GRANT	Direct to Childrens Justice Grant	Vermont Department of Children and Families
DIRECT TO CHIP - ADMIN	Direct to CHIP - Admin	Vermont Department of Children and Families
DIRECT TO CHIP - PROGRAM	Direct to CHIP - Program	Vermont Department of Children and Families
DIRECT TO CHIP IEE DDI - Q2 IAPD	Direct to CHIP - IEE DDI - Q2 IAPD	Vermont Department of Children and Families
DIRECT TO CHIP IEE DDI - Q3 IAPD	Direct to CHIP - IEE DDI - Q3 IAPD	Vermont Department of Children and Families
DIRECT TO CHIP-IE&E-DDI	Direct to CHIP-IE&E-DDI	Vermont Department of Children and Families
DIRECT TO CLAIMS PENDING - GC/SCHIP ELIGIBILITY	Direct to Claims Pending - GC/SCHIP Eligibility	Vermont Department of Children and Families
DIRECT TO CMS - IE PRESUMPTIVE ELIGIBILITY (90%)	Direct to CMS - IE Presumptive Eligibility (90%)	Vermont Department of Children and Families
DIRECT TO CMS - MMIS PADS DDI (90%)	Direct to CMS - MMIS PADS DDI (90%)	Vermont Department of Children and Families
DIRECT TO CMS EE VIEWS DDI - Q2 IAPD	Direct to CMS - EE VIEWS DDI - Q2 IAPD	Vermont Department of Children and Families
DIRECT TO CMS EE VIEWS DDI - Q3 IAPD	Direct to CMS - EE VIEWS DDI - Q3 IAPD	Vermont Department of Children and Families
DIRECT TO CMS-MMIS/MES-DDI (90%)	Direct to CMS - MMIS/MES-DDI (90%)	Vermont Department of Children and Families
DIRECT TO COC COORDINATED PARTNER	Direct to Continuum of Care Program - Coordinated Entry	Vermont Department of Children and Families
DIRECT TO COMMUNITY SERVICES BLOCK GRANT (CSBG) CARES ADMIN	Direct to COVID - Community Services Block Grant (CSBG) CARES Admin	Vermont Department of Children and Families
DIRECT TO COMMUNITY SERVICES BLOCK GRANT (CSBG) CARES PROGRAM	Direct to COVID - Community Services Block Grant (CSBG) CARES Program	Vermont Department of Children and Families
Direct to COVID - ARPA OH	Direct to COVID - ARPA Relief Fund - OH	Vermont Department of Children and Families
DIRECT TO COVID ARPA	Direct to COVID - ARPA Relief Fund	Vermont Department of Children and Families
DIRECT TO COVID CCDF	Direct to COVID - CCDF	Vermont Department of Children and Families

Method Name	Method Description	Department
DIRECT TO COVID CRF	Direct to COVID - CRF	Vermont Department of Children and Families
DIRECT TO COVID EMERGENCY SOLUTIONS GRANT PROGRAM CARES	Direct to COVID - Emergency Solutions Grant Program CARES	Vermont Department of Children and Families
DIRECT TO COVID LIHEAP	Direct to COVID - LIHEAP	Vermont Department of Children and Families
DIRECT TO COVID RESPONSE	Direct to COVID - Response	Vermont Department of Children and Families
DIRECT TO COVID SNAP - CASHOUT	Direct to COVID - SNAP - Cashout	Vermont Department of Children and Families
DIRECT TO COVID TITLE IV-B	Direct to COVID - Title IV-B	Vermont Department of Children and Families
DIRECT TO COVID-19 VACCINATION PROGRAM - IZ	Direct to COVID-19 Vaccination Program - IZ	Vermont Department of Children and Families
DIRECT TO CSBG	Direct to Community Services Block Grant (CSBG) Admin	Vermont Department of Children and Families
DIRECT TO CSBG PROGRAM	Direct To Community Services Block Grant (CSBG) Program	Vermont Department of Children and Families
DIRECT TO CTF	Direct to Childrens Trust Fund	Vermont Department of Children and Families
DIRECT TO DOMESTIC VIOLENCE RURAL GRANT	Direct to Domestic Violence RURAL Grant	Vermont Department of Children and Families
DIRECT TO DOMESTIC VIOLENCE VOCA GRANT	Direct to Domestic Violence VOCA Grant	Vermont Department of Children and Families
DIRECT TO EBT FARMERS MKT	Direct to EBT Farmers MKT	Vermont Department of Children and Families
DIRECT TO EE SSNRI IAPD	Direct to CMS - EE SSNRI IAPD (90%)	Vermont Department of Children and Families
DIRECT TO ELC CARES	Direct to ELC CARES	Vermont Department of Children and Families
DIRECT TO ELC HOMELESS SERVICE SITES	Direct to ELC Homeless Service Sites	Vermont Department of Children and Families
DIRECT TO ELC HOMELESS SERVICE SITES - IDT	Direct to ELC Homeless Service Sites - IDT	Vermont Department of Children and Families
DIRECT TO EMERGENCY RENTAL ASSISTANCE HOUSING STABILITY	Direct to Emergency Rental Assistance Housing Stability	Vermont Department of Children and Families
DIRECT TO EMERGENCY RENTAL ASSISTANCE HOUSING STABILITY 2	Direct to Emergency Rental Assistance Housing Stability 2	Vermont Department of Children and Families
DIRECT TO EMERGENCY SOLUTIONS PROGRAM	Direct to Emergency Solutions Grant Program (Federal)	Vermont Department of Children and Families
DIRECT TO ERAP ADMIN	Direct to Emergency Rental Assistance Admin	Vermont Department of Children and Families
DIRECT TO ERAP ADMIN 2	Direct to Emergency Rental Assistance Admin 2	Vermont Department of Children and Families
DIRECT TO ERAP PROGRAM	Direct to Emergency Rental Assistance Program	Vermont Department of Children and Families
DIRECT TO ERAP PROGRAM 2	Direct to Emergency Rental Assistance Program 2	Vermont Department of Children and Families
DIRECT TO FAMILY INFANT TODDLER	Direct to Part-C Family Infant Toddler Program	Vermont Department of Children and Families
DIRECT TO FARM TO FAMILY	Direct to Farm to Family - Administration (Federal)	Vermont Department of Children and Families

Method Name	Method Description	Department
DIRECT TO FARM TO FAMILY NON-WIC	Direct to Farm to Family - Non-WIC (State Funds)	Vermont Department of Children and Families
DIRECT TO FARM TO FAMILY SENIOR	Direct to Farm to Family - Senior Coupons (State Funds)	Vermont Department of Children and Families
DIRECT TO FARM TO FAMILY SENIOR COUPONS ARPA	Direct to Farm to Family - Senior Coupons ARPA	Vermont Department of Children and Families
DIRECT TO FARM TO FAMILY WIC	Direct to Farm to Family - WIC (Federal)	Vermont Department of Children and Families
DIRECT TO FARMERS MARKET EBT PROJECT	Direct to Farmers Market EBT Project	Vermont Department of Children and Families
Direct to FEMA FLOOD	Direct to FEMA FLOOD	Vermont Department of Children and Families
Direct to Financial Coaching	Direct to Financial Coaching	Vermont Department of Children and Families
Direct to Flood Case Management	Direct to Flood Case Management	Vermont Department of Children and Families
DIRECT TO FLOOD CASE MANAGEMENT - OH	Direct to Flood Case Management - OH	Vermont Department of Children and Families
DIRECT TO GA IEE DDI - Q2 IAPD	Direct to GA IEE DDI - Q2 IAPD	Vermont Department of Children and Families
DIRECT TO GA-IE&E-DDI	Direct to GA-IE&E-DDI	Vermont Department of Children and Families
DIRECT TO GENERAL FUND	Direct to General Fund	Vermont Department of Children and Families
DIRECT TO HOME HEATING PROGRAM (ADMIN)	Direct to Home Heating Program/LIHEAP Admin	Vermont Department of Children and Families
DIRECT TO HOME HEATING PROGRAM (FED)	Direct to Home Heating Program/LIHEAP (Federally Funded)	Vermont Department of Children and Families
DIRECT TO HOME HEATING PROGRAM (STATE)	Direct to Home Heating Program/LIHEAP (State Funded)	Vermont Department of Children and Families
DIRECT TO HS COLLAB. GRANT	Direct to Head Start Collaborative Grant	Vermont Department of Children and Families
DIRECT TO ICD-10 IAPD 37716	Direct to CMS-E&E/IEWS DDI (90%)	Vermont Department of Children and Families
DIRECT TO ICD-10 IAPD 37717	Direct to CMS-E&E/IEWS DDI (90%) (37717)	Vermont Department of Children and Families
DIRECT TO IDA	Direct to Individual Development Account (IDA)	Vermont Department of Children and Families
DIRECT TO INVEST - AABD CCL LEV 3 (56)	Direct to Investments (STC-79) - Aid to the Aged, Blind and Disabled CCL Level III (56)	Vermont Department of Children and Families
DIRECT TO INVEST - AABD RES CARE LEV 3 (57)	Direct to Investments (STC-79) - Aid to the Aged, Blind and Disabled Res Care Level III (57)	Vermont Department of Children and Families
DIRECT TO INVEST - AABD RES CARE LEV 4 (58)	Direct to Investments (STC-79) - Aid to the Aged, Blind and Disabled Res Care Level IV (58)	Vermont Department of Children and Families
DIRECT TO INVEST - CHALLENGES FOR CHANGE (9)	Direct to Investments (STC-79) - Challenges for Change: DCF (9)	Vermont Department of Children and Families
DIRECT TO INVEST - CIS EI (PENDING)	Direct to Investments (STC-79) - Childrens Integrated Services Early Intervention (pending)	Vermont Department of Children and Families

Method Name	Method Description	Department
DIRECT TO INVEST - EPP (59)	Direct to Investments (STC-79) - Essential Person Program (59)	Vermont Department of Children and Families
DIRECT TO INVEST - GA MED EXPENSE (60)	Direct to Investments (STC-79) - GA Medical Expenses (60)	Vermont Department of Children and Families
DIRECT TO INVEST - LAMOILLE VALLEY (62)	Direct to Investments (STC-79) - Lamoille Valley Community Justice Project (62)	Vermont Department of Children and Families
DIRECT TO INVEST - LUND HOME (2)	Direct to Investments (STC-79) - Lund Home (2)	Vermont Department of Children and Families
DIRECT TO INVEST - LUND SUB ABUSE	Direct to Investments (STC-79) - Lund Substance Abuse Screening & Referral	Vermont Department of Children and Families
DIRECT TO INVEST - LUND SUB ABUSE (21)	Direct to Investments (STC-79) - Lund Substance Abuse Screening & Referral (21)	Vermont Department of Children and Families
DIRECT TO INVEST - MEDICAL SERVICES (55)	Direct to Investments (STC-79) - Medical Services (55)	Vermont Department of Children and Families
DIRECT TO INVEST - NURTURING PARENT (34)	Direct to Investments (STC-79) - Prevent Child Abuse Vermont: Nurturing Parent (34)	Vermont Department of Children and Families
DIRECT TO INVEST - RES CARE YOUTH/SUB CARE (1)	Direct to Investments (STC-79) - Residential Care for Youth/Substitute Care (1)	Vermont Department of Children and Families
DIRECT TO INVEST - SHAKEN BABY (33)	Direct to Investments (STC-79) - Prevent Child Abuse Vermont: Shaken Baby (33)	Vermont Department of Children and Families
DIRECT TO INVEST - STRENGTHENING FAMILIES (26)	Direct to Investments (STC-79) - Strengthening Families (26)	Vermont Department of Children and Families
DIRECT TO INVEST - THERAPEUTIC CHILD CARE (61)	Direct to Investments (STC-79) - Therapeutic Child Care (61)	Vermont Department of Children and Families
DIRECT TO INVEST - UNITED WAYS 2-1-1 (41)	Direct to Investments (STC-79) United Ways 2-1-1 (41)	Vermont Department of Children and Families
DIRECT TO IV-B - CW SERV.	Direct to Title IV-B - Child Welfare Services	Vermont Department of Children and Families
DIRECT TO IV-B II - CAA MARYLEE ALLEN PSSF	Direct to Title IV-B Part II - CAA Marylee Allen PSSF	Vermont Department of Children and Families
DIRECT TO IV-B II - FAMILY PRESERV	Direct to Title IV-B Part II - Family Preservation	Vermont Department of Children and Families
DIRECT TO IV-B II - FAMILY PRESERV CASE WORKER VISIT	Direct to Title IV-B Part II - Family Preservation Case Worker Visitation	Vermont Department of Children and Families
DIRECT TO IV-B II - FFTA	Direct to Title IV-B Part II - FFTA	Vermont Department of Children and Families
DIRECT TO IV-B II - KINSHIP NAVIGATOR	Direct to Title IV-B Part II - Kinship Navigator	Vermont Department of Children and Families
DIRECT TO IV-D - A&V	Direct to Title IV-D - Access and Visitation	Vermont Department of Children and Families
DIRECT TO IV-D - ADJUSTMENTS	Direct to Title IV-D - Adjustments (Line 13)	Vermont Department of Children and Families
DIRECT TO IV-D - ADMIN COST INCNTV PYMTS (LINE 1A)	Direct to Title IV-D - Administrative Costs, Incentive Payments (Line 1a)	Vermont Department of Children and Families
DIRECT TO IV-D - APD OPER COSTS (LINE 5)	Direct to Title IV-D - APD Operational Costs, APD Required (Line 5)	Vermont Department of Children and Families
DIRECT TO IV-D - CSNET	Direct to Title IV-D - Fees - CSNet (Line 11)	Vermont Department of Children and Families



Method Name	Method Description	Department
DIRECT TO IV-D - FPLS	Direct to Title IV-D - Fees - FPLS (Line 10)	Vermont Department of Children and Families
DIRECT TO IV-D - INCOME - FEES, COSTS RECOVERED	Direct to Title IV-D - Program Income - Fees, Costs Recovered (Line 2a)	Vermont Department of Children and Families
DIRECT TO IV-D - INCOME - INTEREST, OTHER	Direct to Title IV-D - Program Income - Interest, Other (Line 2b)	Vermont Department of Children and Families
DIRECT TO IV-D - IV-A CHILD SUPPORT	Direct to Title IV-D - Federal Share of Title IV-A Child Support Collections (Line 9)	Vermont Department of Children and Families
DIRECT TO IV-D - PRE-OFFSET	Direct to Title IV-D - Fees - Pre-Offset Services (Line 12)	Vermont Department of Children and Families
DIRECT TO IV-D ADMIN COSTS REGULAR (LINE 1B)	Direct to Title IV-D - Administrative Costs, Regular (Line 1b)	Vermont Department of Children and Families
DIRECT TO IV-E - AA AGENCY (LINE 22)	Direct to Title IV-E - AA Admin Costs, Agency (Line 22)	Vermont Department of Children and Families
DIRECT TO IV-E - AA DEMONSTRATION PROJECT (LINE 25)	Direct to Title IV-E - AA Demonstration Project Costs (Line 25)	Vermont Department of Children and Families
DIRECT TO IV-E - AA NON-RECURRING (LINE 23)	Direct to Title IV-E - AA Admin Costs, Non-Recurring (Line 23)	Vermont Department of Children and Families
DIRECT TO IV-E - AA TRAIN 75FFP LINE 24	Direct to Title IV-E - AA Training Costs 75% FFP (Line 24)	Vermont Department of Children and Families
DIRECT TO IV-E - ADOPTION ASST (IVE LINE 20)	Direct to Title IV-E - Adoption Assistance (IVE Line 20)	Vermont Department of Children and Families
DIRECT TO IV-E - ADOPTION ASST ADMIN NON-REC (IVE LINE 23)	Direct to Title IV-E - Adoption Assistance Administrative Non-Recurring (IVE Line 23)	Vermont Department of Children and Families
DIRECT TO IV-E - CANDIDATE ADMIN CASE PLAN MGMT (LINE 10A)	Direct to Title IV-E - FC Candidate Admin Costs - Case Planning and Management Activities (Line 10a)	Vermont Department of Children and Families
DIRECT TO IV-E - CASE PLANNING AND MANAGEMENT (LINE 5)	Direct to Title IV-E - In-Placements Administrative Costs Case Planning and Management (Line 5)	Vermont Department of Children and Families
DIRECT TO IV-E - ETV	Direct to Title IV-E - ETV	Vermont Department of Children and Families
DIRECT TO IV-E - ETV CAA	Direct to Title IV-E - ETV CAA	Vermont Department of Children and Families
DIRECT TO IV-E - FC AGENCY MANAGEMENT (LINE 7)	Direct to Title IV-E - FC In Placement Admin Costs - Agency Management (Line 7)	Vermont Department of Children and Families
DIRECT TO IV-E - FC CASE MANAGEMENT (LINE 5)	Direct to Title IV-E - FC In Placement Admin Costs - Case Planning and Management (Line 5)	Vermont Department of Children and Families
DIRECT TO IV-E - FC CCWIS DVLTMNT PROJECT 1, APD REQ (LINE 13A)	Direct to Title IV-E - FC CCWIS Developmental Costs Project 1, APD Required (Line 13a)	Vermont Department of Children and Families
DIRECT TO IV-E - FC CCWIS DVLTMNT PROJECT 2, APD REQ (LINE 13A)	Direct to Title IV-E - FC CCWIS project developmental cost using CCWIS cost allocation - APD required (Line 13a)	Vermont Department of Children and Families
DIRECT TO IV-E - FC CCWIS DVLTMNT, NO APD REQ (LINE 14A)	Direct to Title IV-E - FC CCWIS Developmental Costs, No APD Required (Line 14a)	Vermont Department of Children and Families



Method Name	Method Description	Department
DIRECT TO IV-E - FC CCWIS OPERATIONAL (LINE 12A)	Direct to Title IV-E - FC CCWIS Operational Costs (Line 12a)	Vermont Department of Children and Families
DIRECT TO IV-E - FC DEMONSTRATION PROJECT (LINE 16A)	Direct to Title IV-E - FC Demonstration Project Costs (Line 16a)	Vermont Department of Children and Families
DIRECT TO IV-E - FC ELIG DET LINE6	Direct to Title IV-E - FC In Placement Admin Costs - Eligibility Determinations (Line 6)	Vermont Department of Children and Families
DIRECT TO IV-E - FC PROVIDER MANAGEMENT (LINE 7)	Direct to Title IV-E - FC In Placement Admin Costs - Provider Management (Line 7)	Vermont Department of Children and Families
DIRECT TO IV-E - FC SEX TRAFFICKING ADMIN (LINE 10C)	Direct to Title IV-E - FC Sex Trafficking Admin Costs (Line 10c)	Vermont Department of Children and Families
DIRECT TO IV-E - FC TRAIN 75FFP LINE15	Direct to Title IV-E - FC Training Costs, Staff and Provider 75% (Line 15)	Vermont Department of Children and Families
DIRECT TO IV-E - FC TRAINING, PROF PARTNER (LINE 15)	Direct to Title IV-E - FC Training Costs, Professional Partner (Line 15)	Vermont Department of Children and Families
DIRECT TO IV-E - FOSTER CARE MAINT PAY	Direct to Title IV-E - Agency Maintenance Payments - Foster Family Home (Line 1a)	Vermont Department of Children and Families
DIRECT TO IV-E - FOSTER CARE MAINT PAY (LINE 1C)	Direct to Title IV-E - Agency Maintenance Payments Non-Specified Setting Child Care Institution (Line 1c)	Vermont Department of Children and Families
DIRECT TO IV-E - GAP ADMIN, AGENCY (LINE 31)	Direct to Title IV-E - GAP Admin Costs, Agency (Line 31)	Vermont Department of Children and Families
DIRECT TO IV-E - GAP ADMIN, NON-RECURRING (LINE 32)	Direct to Title IV-E - GAP Admin Costs, Non-Recurring (Line 32)	Vermont Department of Children and Families
DIRECT TO IV-E - GAP DEMONSTRATION PROJECT (LINE 34A)	Direct to Title IV-E - GAP Demonstration Project Costs (Line 34a)	Vermont Department of Children and Families
DIRECT TO IV-E - GAP POST DEMONSTRATION ASSISTANCE (LINE 34B)	Direct to Title IV-E - GAP Post Demonstration GAP Assistance and Service Costs (Line 34b)	Vermont Department of Children and Families
DIRECT TO IV-E - GAP TRAINING, PROF PARTNER (LINE 33)	Direct to Title IV-E - GAP Training Costs, Staff, Provider and Professional Partner (Line 33)	Vermont Department of Children and Families
DIRECT TO IV-E - GAP TRAINING, STAFF 75% FFP (LINE 33)	Direct to Title IV-E - GAP Training Costs, Staff 75% FFP (Line 33)	Vermont Department of Children and Families
DIRECT TO IV-E - IND LIV CAA	Direct to Title IV-E - Independent Living CAA	Vermont Department of Children and Families
DIRECT TO IV-E - INDEPENDENT LIVING	Direct to Title IV-E - Independent Living	Vermont Department of Children and Families
DIRECT TO IV-E - OCSE 34 CHILD SUPPORT	Direct to Title IV-E - Federal Share of Child Support Collections from Form OCSE-34 (Line 3)	Vermont Department of Children and Families
DIRECT TO IV-E - PQA	Direct to Title IV-E - Prior Quarter Adjustments	Vermont Department of Children and Families
DIRECT TO IV-E - TRAINING (LINE 7)	Direct to Title IV-E - Foster Care Training (50%)	Vermont Department of Children and Families
DIRECT TO IV-E ADOPT	Direct to Title IV-E - Adoption Incentive	Vermont Department of Children and Families

Method Name	Method Description	Department
DIRECT TO IV-E ADOPTION SAVINGS	Direct To Title IV-E - Adoption Savings	Vermont Department of Children and Families
DIRECT TO JFI PILOT PROJECT	Direct To JFI Award	Vermont Department of Children and Families
DIRECT TO JJDP	Direct to Juvenile Justice Delinquency Prevention (JJDP)	Vermont Department of Children and Families
DIRECT TO JJDP MENTORING GRANT	Direct to Juvenile Justice Delinquency Prevention Mentoring Grant	Vermont Department of Children and Families
DIRECT TO JJDP PROGRAM	Direct to Juvenile Justice Delinquency Prevention (JJDP) Program	Vermont Department of Children and Families
DIRECT TO LIFELINE	Direct to Lifeline	Vermont Department of Children and Families
DIRECT TO LIHEAP ARPA ADMIN	Direct to LIHEAP - ARPA Admin	Vermont Department of Children and Families
DIRECT TO LIHEAP ARPA PROGRAM	Direct to LIHEAP - ARPA Program	Vermont Department of Children and Families
DIRECT TO LIHEAP CA ADMIN	Direct to LIHEAP - CA Admin	Vermont Department of Children and Families
DIRECT TO LIHEAP CA PROGRAM	Direct to LIHEAP - CA Program	Vermont Department of Children and Families
DIRECT TO LIHEAP IEE DDI - Q2 IAPD	Direct to LIHEAP - IEE DDI - Q2 IAPD	Vermont Department of Children and Families
DIRECT TO LIHEAP IEE DDI - Q3 IAPD	Direct to LIHEAP - IEE DDI - Q3 IAPD	Vermont Department of Children and Families
DIRECT TO LIHEAP INFRASTRUCTURE PROGRAM	Direct to LIHEAP - Infrastructure Program	Vermont Department of Children and Families
DIRECT TO LIHEAP WATER ASSIST. ARPA ADMIN	Direct to LIHEAP - Water Assist. ARPA Admin	Vermont Department of Children and Families
DIRECT TO LIHEAP WATER ASSIST. ARPA GRANTS	Direct to LIHEAP - Water Assist. ARPA Grants	Vermont Department of Children and Families
DIRECT TO LIHEAP WATER ASSIST. CAA ADMIN	Direct to LIHEAP - Water Assist. CAA Admin	Vermont Department of Children and Families
DIRECT TO LIHEAP WATER ASSIST. CAA GRANTS	Direct to LIHEAP - Water Assist. CAA Grants	Vermont Department of Children and Families
DIRECT TO LIHEAP-IE&E-DDI	Direct to LIHEAP-IE&E-DDI	Vermont Department of Children and Families
DIRECT TO MBDP PROGRAM	Direct to Micro Business Development Program	Vermont Department of Children and Families
DIRECT TO MEDICAID - ADMIN	Direct to Medicaid - Admin 50/50 Line 49	Vermont Department of Children and Families
DIRECT TO MEDICAID - DDS	Direct to Medicaid - Admin 50/50 Line 49 - DDS	Vermont Department of Children and Families
DIRECT TO MMIS PIE IAPD	Direct to CMS - MMIS PIE IAPD (90%)	Vermont Department of Children and Families
DIRECT TO MMIS SSNRI IAPD	Direct to CMS - MMIS SSNRI IAPD (90%)	Vermont Department of Children and Families
Direct to Non-Congregate Housing	Direct to Non-Congregate Housing	Vermont Department of Children and Families
DIRECT TO PANDEMIC EBT - ADP DEVELOPMENT	Direct to Pandemic EBT - ADP Development	Vermont Department of Children and Families
DIRECT TO PANDEMIC EBT - CERTIFICATION	Direct to Pandemic EBT - Certification	Vermont Department of Children and Families
DIRECT TO PANDEMIC EBT - EBT ISSUANCE	Direct to Pandemic EBT - EBT Issuance	Vermont Department of Children and Families

Method Name	Method Description	Department
DIRECT TO PANDEMIC EBT - OUTREACH	Direct to Pandemic EBT - Outreach	Vermont Department of Children and Families
DIRECT TO PART-C FAMILY INFANT TODDLER ARPA PROGRAM	Direct to Part-C Family Infant Toddler ARPA Program	Vermont Department of Children and Families
DIRECT TO PERMANENT GUARDIANSHIP	Direct to Permanent Guardianship	Vermont Department of Children and Families
DIRECT TO PRESCHOOL DEVELOPMENT GRANT	Direct to Preschool Development Grant	Vermont Department of Children and Families
DIRECT TO PRESCHOOL DEVELOPMENT GRANT ADMIN	Direct to Preschool Development Grant Admin	Vermont Department of Children and Families
DIRECT TO QHP IEE DDI - Q2 IAPD	Direct to QHP IEE DDI - Q2 IAPD	Vermont Department of Children and Families
DIRECT TO QHP IEE DDI - Q3 IAPD	Direct to QHP IEE DDI - Q3 IAPD	Vermont Department of Children and Families
DIRECT TO QHP-IE&E-DDI	Direct to QHP-IE&E-DDI	Vermont Department of Children and Families
DIRECT TO RACE TO THE TOP ELC GRANT	Direct to Race to the Top	Vermont Department of Children and Families
DIRECT TO RAPID RE-HOUSING	Direct to Rapid Re-Housing	Vermont Department of Children and Families
Direct to Reach Ahead Pilot	Direct to Reach Ahead Pilot	Vermont Department of Children and Families
DIRECT TO REACH UP SSFP IEE DDI - Q2 IAPD	Direct to Reach Up SSFP IEE DDI - Q2 IAPD	Vermont Department of Children and Families
DIRECT TO REACH UP SSFP IEE DDI - Q3 IAPD	Direct to Reach Up SSFP IEE DDI - Q3 IAPD	Vermont Department of Children and Families
DIRECT TO REACH UP SSFP-IE&E-DDI	Direct to Reach Up SSFP-IE&E-DDI	Vermont Department of Children and Families
DIRECT TO SECURE RESIDENTIAL SERVICES	Direct to Secure Residential Services	Vermont Department of Children and Families
DIRECT TO SECURE RESIDENTIAL TREATMENT	Direct to Secure Residential Treatment	Vermont Department of Children and Families
DIRECT TO SERVICE EXPANSION	Direct to Service Expansion to 18 and 19-year-olds	Vermont Department of Children and Families
DIRECT TO SIM GRANT	Direct to SIM Grant	Vermont Department of Children and Families
DIRECT TO SNAP - 100% STATE EXCHANGE (LINE 24)	Direct to SNAP 100% State Exchange (Line 24)	Vermont Department of Children and Families
DIRECT TO SNAP - 75% INDIAN ADMINISTRATION (LINE 25)	Direct to SNAP 75% Indian Administration (Line 25)	Vermont Department of Children and Families
DIRECT TO SNAP - ABAWD (LINE 15)	Direct to SNAP Employment and Training ABAWD Grant (Line 15)	Vermont Department of Children and Families
DIRECT TO SNAP - ADP OPERATIONS (LINE 7)	Direct to SNAP APD Operations (Line 7)	Vermont Department of Children and Families
DIRECT TO SNAP - CAA	Direct to SNAP Consolidated Appropriations Act	Vermont Department of Children and Families
DIRECT TO SNAP - CASHOUT (LINE 31)	Direct to SNAP Cashout (Line 31)	Vermont Department of Children and Families
DIRECT TO SNAP - CERTIFIED (LINE 1)	Direct to SNAP Certified (Line 1)	Vermont Department of Children and Families
DIRECT TO SNAP - CERTIFIED (LINE 1) FED ONLY	Direct to SNAP Certified (Line 1) Federal Only	Vermont Department of Children and Families



Method Name	Method Description	Department
DIRECT TO SNAP - E&T 100% DUALS (LINE 11D)	Direct to SNAP Employment and Training 100% Duals (Line 11d)	Vermont Department of Children and Families
DIRECT TO SNAP - E&T 100% GRANT (LINE 11)	Direct to SNAP Employment and Training 100% Grant (Line 11)	Vermont Department of Children and Families
DIRECT TO SNAP - E&T 50% (LINE 12)	Direct to SNAP Employment and Training 50% Grant (Line 12)	Vermont Department of Children and Families
DIRECT TO SNAP - E&T 50% DEPENDENT CARE DUALS (LINE 13D)	Direct to SNAP Employment and Training Dependent Care Duals (Line 13d)	Vermont Department of Children and Families
DIRECT TO SNAP - E&T 50% GRANT DUALS (LINE 12D)	Direct to SNAP Employment and Training 50% Grant Duals (Line 12d)	Vermont Department of Children and Families
DIRECT TO SNAP - E&T 50% TRANSPORTATION & OTHER DUALS (LINE 14D)	Direct to SNAP Employment and Training 50% Transportation & Other DUALS (Line 14d)	Vermont Department of Children and Families
DIRECT TO SNAP - E&T DEPENDENT CARE (LINE 13)	Direct to SNAP Employment and Training Dependent Care (Line 13)	Vermont Department of Children and Families
DIRECT TO SNAP - E&T TRANSPORTATION & OTHER (LINE 14)	Direct to SNAP Employment and Training Transportation & Other (Line 14)	Vermont Department of Children and Families
DIRECT TO SNAP - EBT STARTUP (LINE 22)	Direct to SNAP EBT Startup (Line 22)	Vermont Department of Children and Families
DIRECT TO SNAP - FAIR HEARINGS (LINE 8)	Direct to SNAP Fair Hearings (Line 8)	Vermont Department of Children and Families
DIRECT TO SNAP - FEDERAL STATE EXCHANGE	Direct to SNAP 100% State Exchange (Line 24)	Vermont Department of Children and Families
DIRECT TO SNAP - FRAUD CONTROL (LINE 5)	Direct to SNAP Fraud (Line 5)	Vermont Department of Children and Families
DIRECT TO SNAP - IEE DEVELOPMENT (LINE 6)	Direct to SNAP - IEE Development (Line 6)	Vermont Department of Children and Families
DIRECT TO SNAP - ISSUANCE (LINE 2)	Direct to SNAP Issue (Line 2)	Vermont Department of Children and Families
DIRECT TO SNAP - ISSUANCE INDIRECT (LINE 21)	Direct to SNAP Issuance Indirect (Line 21)	Vermont Department of Children and Families
DIRECT TO SNAP - MANAGEMENT EVALUATION (LINE 4)	Direct to SNAP Management Evaluation (Line 4)	Vermont Department of Children and Families
DIRECT TO SNAP - NEW INVESTMENT ABAWD (LINE 19)	Direct to SNAP New Investment ABAWD (Line 19)	Vermont Department of Children and Families
DIRECT TO SNAP - NEW INVESTMENT SNAP (LINE 19)	Direct to SNAP New Investment SNAP (Line 19)	Vermont Department of Children and Families
DIRECT TO SNAP - NUTRITION EDUCATION	Direct to SNAP Nutrition Education	Vermont Department of Children and Families
DIRECT TO SNAP - NUTRITION EDUCATION (LINE 18)	Direct to SNAP Nutrition Education (Line 18)	Vermont Department of Children and Families
DIRECT TO SNAP - OPTIONAL WORKFARE (LINE 16)	Direct to SNAP Optional Workforce (Line 16)	Vermont Department of Children and Families
DIRECT TO SNAP - OTHER (LINE 26)	Direct to SNAP 50% Unspecified Other (Line 26)	Vermont Department of Children and Families



Method Name	Method Description	Department
DIRECT TO SNAP - OTHER ACTIVITIES (LINE 9)	Direct to SNAP Other Activities (Line 9)	Vermont Department of Children and Families
DIRECT TO SNAP - OUTREACH (LINE 17)	Direct to SNAP Outreach (Line 17)	Vermont Department of Children and Families
DIRECT TO SNAP - PQA	Direct to SNAP Prior Quarter Adjustments	Vermont Department of Children and Families
DIRECT TO SNAP - QUALITY CONTROL (LINE 3)	Direct to SNAP Quality Control (Line 3)	Vermont Department of Children and Families
DIRECT TO SNAP - SAVE (LINE 23)	Direct to SNAP SAVE (Line 23)	Vermont Department of Children and Families
DIRECT TO SNAP ADMIN ARPA	Direct to SNAP Admin ARPA	Vermont Department of Children and Families
DIRECT TO SNAP IEE DDI - Q2 IAPD	Direct to SNAP IEE DDI - Q2 IAPD	Vermont Department of Children and Families
DIRECT TO SNAP IEE DDI - Q3 IAPD	Direct to SNAP IEE DDI - Q3 IAPD	Vermont Department of Children and Families
DIRECT TO SNAP IEE DDI LINE 6 - Q2 IAPD	Direct to SNAP IEE DDI Line 6 - Q2 IAPD	Vermont Department of Children and Families
DIRECT TO SNAP IEE DDI LINE 6 - Q3 IAPD	Direct to SNAP IEE DDI Line 6 - Q3 IAPD	Vermont Department of Children and Families
DIRECT TO SNAP-IE&E-DDI	Direct to SNAP-IE&E-DDI	Vermont Department of Children and Families
DIRECT TO SOCIAL SECURITY	Direct to Social Security	Vermont Department of Children and Families
DIRECT TO SOCIAL SECURITY MEDICAL	Direct to Social Security Medical	Vermont Department of Children and Families
DIRECT TO SOCIAL SECURITY OTHER	Direct to Social Security Other	Vermont Department of Children and Families
DIRECT TO SOCIAL SECURITY PERSONNEL	Direct to Social Security Personnel	Vermont Department of Children and Families
DIRECT TO SOCIAL SECURITY PQA	Direct to Social Security Prior Quarter	Vermont Department of Children and Families
DIRECT TO SSBG	Direct to Social Services Block Grant (SSBG)	Vermont Department of Children and Families
DIRECT TO SUBSTANCE USE DISORDER RESPONSE INITIATIVES	Direct to Act 11 of 2018 SS C.106.2	Vermont Department of Children and Families
DIRECT TO TANF - ARRA	Direct to TANF ARRA	Vermont Department of Children and Families
DIRECT TO TANF - ASST UNDER PRIOR LAW EMRGNCY ASST (LINE 7C)	Direct to TANF Assistance Under Prior Law Emergency Assistance (Line 7c)	Vermont Department of Children and Families
DIRECT TO TANF - ASST UNDER PRIOR LAW FOSTER PAYMENTS (LINE 7A)	Direct to TANF Assistance Under Prior Law Foster Payments (Line 7a)	Vermont Department of Children and Families
DIRECT TO TANF - ASST UNDER PRIOR LAW JJ PAYMENTS (LINE 7B)	Direct to TANF Assistance Under Prior Law Juvenile Justice Payments (Line 7b)	Vermont Department of Children and Families
DIRECT TO TANF - BASIC ASST (LINE 6A)	Direct to TANF Basic Assistance (Line 6a)	Vermont Department of Children and Families
DIRECT TO TANF - BASIC ASST (LINE 6A) MOE B	Direct to TANF Basic Assistance (Line 6a) - Column B MOE	Vermont Department of Children and Families
DIRECT TO TANF - BASIC ASST (LINE 6A) MOE SSP C	Direct to TANF Basic Assistance (Line 6a) - Column C MOE Separate State Program	Vermont Department of Children and Families
DIRECT TO TANF - BASIC ASST REL FC MNTNCE PAYMENTS (LINE 6B)	Direct to TANF Basic Assistance Relative FC Maintenance Payments (Line 6b)	Vermont Department of Children and Families



Method Name	Method Description	Department
DIRECT TO TANF - CW ADDITIONAL CW SERVICES (LINE 20C)	Direct to TANF Child Welfare, Additional Child Welfare Services (Line 20c)	Vermont Department of Children and Families
DIRECT TO TANF - CW ADOPTION SERVICES (LINE 20B)	Direct to TANF Child Welfare, Adoption Services	Vermont Department of Children and Families
DIRECT TO TANF - CW FAMILY SUPPT/PRSRVTN/RNFCTN SERVICES (LINE 20A)	Direct to TANF Child Welfare, Family Support/Family Preservation/Reunification Services (Line 20a)	Vermont Department of Children and Families
DIRECT TO TANF - EARLY CARE AND ED PRE-K/HEAD START (LINE 11B)	Direct to TANF Early Care and Education Pre-Kindergarten/Head Start (Line 11b)	Vermont Department of Children and Families
DIRECT TO TANF - EC AND ED CC (LINE 11A)	Direct to TANF Early Care and Education, Child Care (Line 11a) Column A	Vermont Department of Children and Families
DIRECT TO TANF - EC AND ED CC (LINE 11A, COL B MOE)	Direct to TANF Early Care and Education, Child Care (Line 11a) - Column B MOE	Vermont Department of Children and Families
DIRECT TO TANF - EC AND ED CC (LINE 11A, COL C MOE)	Direct to TANF Early Care and Education, Child Care (Line 11a) - Column C MOE Separate State Program	Vermont Department of Children and Families
DIRECT TO TANF - FINANCIAL ED AND ASSET DVMPMNT (LINE 12)	Direct to TANF Financial Education and Asset Development	Vermont Department of Children and Families
DIRECT TO TANF - FTHRHD TWO-PARENT FAMILY FRMTN AND MNTNCE (LINE 19)	Direct to TANF Fatherhood and Two-Parent Family Formation and Maintenance Programs (Line 19)	Vermont Department of Children and Families
DIRECT TO TANF - HOME VISITING PROGRAMS (LINE 21)	Direct to TANF Home Visiting Programs (Line 21)	Vermont Department of Children and Families
DIRECT TO TANF - NON-ASST PRIOR LAW CWS (LINE 8A)	Direct to TANF Non-Assistance Under Prior Law Child Welfare Services (Line 8a)	Vermont Department of Children and Families
DIRECT TO TANF - NON-ASST PRIOR LAW EMRGC SVC (8C)	Direct to TANF Non-Assistance Under Prior Law Emergency Services (Line 8c)	Vermont Department of Children and Families
DIRECT TO TANF - NON-ASST UNDER PRIOR LAW JJ SERVI	Direct to TANF Non-Assistance Under Prior Law Juvenile Justice Services (Line 8b)	Vermont Department of Children and Families
DIRECT TO TANF - NON-EITC REFUNDABLE STATE TAX CREDITS (LINE 14)	Direct to TANF Non-EITC Refundable State Tax Credits	Vermont Department of Children and Families
DIRECT TO TANF - NON-REC SHORT TERM BEN (LINE 15)	Direct to TANF Non-Recurrent Short-Term Benefits (Line 15) Column A	Vermont Department of Children and Families
DIRECT TO TANF - NON-REC SHORT TERM BEN (LINE 15) COL B	Direct to TANF Non-Recurrent Short-Term Benefits (Line 15) Column B MOE	Vermont Department of Children and Families
DIRECT TO TANF - OTHER (LINE 23)	Direct to TANF Other (Line 23)	Vermont Department of Children and Families
DIRECT TO TANF - PANDEMIC EMERGENCY ASSISTANCE	Direct to TANF Pandemic Emergency Assistance	Vermont Department of Children and Families
DIRECT TO TANF - PROG MGMT ADMIN COSTS (LINE 22A)	Direct to TANF Program Management, Administrative Costs (Line 22a)	Vermont Department of Children and Families
DIRECT TO TANF - PROG MGMT ASSESS/SRVC PROV(LINE 22B)	Direct to TANF Program Management, Assessment/Service Provision (Line 22b)	Vermont Department of Children and Families
DIRECT TO TANF - PROG MGMT ASSESS/SRVC PROV(LINE 22B) COL B	Direct to TANF Program Management, Assessment/Service Provision (Line 22b) Column B MOE	Vermont Department of Children and Families

Method Name	Method Description	Department
DIRECT TO TANF - PROG MGMT LINE 22A COL B	Direct to TANF Program Management, Administrative Costs (Line 22a) - Column B MOE	Vermont Department of Children and Families
DIRECT TO TANF - PROG MGMT LINE 22A COLC	Direct to TANF Program Management, Administrative Costs (Line 22a) - MOE SSP Column C	Vermont Department of Children and Families
DIRECT TO TANF - PROG MGMT SYSTEMS (LINE 22C)	Direct to TANF Program Management, System (Line 22c)	Vermont Department of Children and Families
DIRECT TO TANF - PRVNTN OF OUT-OF-WEDLOCK PREGNANCIES (LINE 18)	Direct to TANF Prevention of Out-Of-Wedlock Pregnancies (Line 18)	Vermont Department of Children and Families
DIRECT TO TANF - REFUNDABLE EARNED INCOME TAX CRED	Direct to TANF Refundable Earned Income Tax Credits (Line 13) Column A	Vermont Department of Children and Families
DIRECT TO TANF - SERVICES FOR CHILDREN AND YOUTH (LINE 17)	Direct to TANF Services for Children and Youth (Line 17 Column C)	Vermont Department of Children and Families
DIRECT TO TANF - SEX ED. (LINE 18, COL B MOE)	Direct to TANF Prevention of Out-of-Wedlock Pregnancies (Line 18) - Column B MOE	Vermont Department of Children and Families
DIRECT TO TANF - SUPPORTIVE SERVICES (LINE 16)	Direct to TANF Supportive Services (Line 16) Column B MOE	Vermont Department of Children and Families
DIRECT TO TANF - WORK SUPPORTS (LINE 10)	Direct to TANF Work Supports (Line 10)	Vermont Department of Children and Families
DIRECT TO TANF - WORK SUPPORTS (LINE 10) COLUMN B	Direct to TANF Work Supports (Line 10) Column B MOE	Vermont Department of Children and Families
DIRECT TO TANF - WORK, ED, TRN - ADDTL WRK LINE9C	Direct to TANF Work, Education, Training Activities - Additional Work Activities (Line 9c)	Vermont Department of Children and Families
DIRECT TO TANF - WORK, ED, TRN- ADDTL WRK LINE9C COL B	Direct to TANF Work, Education, Training Activities - Additional Work Activities (Line 9c) - Column B MOE	Vermont Department of Children and Families
DIRECT TO TANF - WORK, ED, TRNG - ED AND TRNG (LIN	Direct to TANF Work, Education, Training Activities - Education and Training (Line 9b)	Vermont Department of Children and Families
DIRECT TO TANF - WORK, ED, TRNG - ED AND TRNG (LINE 9B) COL B	Direct to TANF Work, Education, Training Activities - Education and Training (Line 9b) Column B MOE	Vermont Department of Children and Families
DIRECT TO TANF - WORK, ED, TRNG - SUBSIDIZED EMPLMNT (LINE 9A)	Direct to TANF Work, Education, Training Activities - Subsidized Employment (Line 9a)	Vermont Department of Children and Families
DIRECT TO TANF IEE DDI - Q2 IAPD	Direct to TANF IEE DDI - Q2 IAPD	Vermont Department of Children and Families
DIRECT TO TANF IEE DDI - Q3 IAPD	Direct to TANF IEE DDI - Q3 IAPD	Vermont Department of Children and Families
DIRECT TO TANF-IE&E-DDI	Direct to TANF-IE&E-DDI	Vermont Department of Children and Families
DIRECT TO TARGETED CASE MANAGEMENT	Direct to Targeted Case Management	Vermont Department of Children and Families
DIRECT TO T-MSIS IAPD (90%)	Direct to T-MSIS IAPD (90%)	Vermont Department of Children and Families
DIRECT TO UTILITY ELIGIBILITY	Direct To GMP Utility Eligibility	Vermont Department of Children and Families
DIRECT TO VCF	Direct to Vermont Community Foundation	Vermont Department of Children and Families



Method Name	Method Description	Department
DIRECT TO VLITE	Direct to Vlite	Vermont Department of Children and Families
DIRECT TO VT GAS PROGRAM	Direct to VT Gas Utility Eligibility	Vermont Department of Children and Families
DIRECT TO VT MATCHED SAVINGS	Direct to VT Matched Savings	Vermont Department of Children and Families
DIRECT TO VT SPAY NEUTER INCENTIVE PROGRAM	Direct to VT Spay Neuter Incentive Program (VSNIP)	Vermont Department of Children and Families
DIRECT TO WAP ENHANCEMENT & INNOVATION	Direct to WAP Enhancement & Innovation	Vermont Department of Children and Families
DIRECT TO WEATHER FED	Direct to Weatherization (federally funded)	Vermont Department of Children and Families
DIRECT TO WEATHERIZATION	Direct to Weatherization (State Funded)	Vermont Department of Children and Families
DIRECT TO XIX ADMIN LINE 49 - Q2 IAPD	Direct to XIX Admin Line 49 - Q2 IAPD	Vermont Department of Children and Families
DIRECT TO XIX ADMIN LINE 49 - Q3 IAPD	Direct to XIX Admin Line 49 - Q3 IAPD	Vermont Department of Children and Families
DIRECT TO YASI	Direct to Youth Assessment and Screening Instrument (YASI)	Vermont Department of Children and Families
FINAL	NOT APPLICABLE	Vermont Department of Children and Families
MU - BLENDED IV-E PENT RATE	MU - Blended IV-E Pent Rate	Vermont Department of Children and Families
MU - CHILD SUBSIDY CC (TANF 22C/CCDF 1E1)	MU - Child Subsidy Case Count (TANF LINE 22C/CCDF LINE 1E1)	Vermont Department of Children and Families
MU - CHILD SUBSIDY CC (TANF LINE 11A/CCDF LINE 1A)	MU - Child Subsidy Case Count (TANF LINE 11A/CCDF LINE 1A)	Vermont Department of Children and Families
MU - CHILD SUBSIDY CC (TANF LINE 11A/CCDF LINE 1E1)	MU - Child Subsidy Case Count (TANF LINE 11A/CCDF LINE 1E1)	Vermont Department of Children and Families
MU - CHILD SUBSIDY CC (TANF LINE 11A/CCDF LINE 1E2)	MU - Child Subsidy Case Count (TANF LINE 11A/CCDF LINE 1E2)	Vermont Department of Children and Families
MU - CHILD SUBSIDY CC (TANF LINE 11A/CCDF LINE 1E3)	MU - Child Subsidy Case Count (TANF LINE 11A/CCDF LINE 1E3)	Vermont Department of Children and Families
MU - CHILD SUBSIDY CC (TANF LINE 22A/CCDF LINE 1A)	MU - Child Subsidy Case Count (TANF LINE 22A/CCDF LINE 1A)	Vermont Department of Children and Families
MU - CHILD SUBSIDY CC (TANF LINE 22A/CCDF LINE 1E1)	MU - Child Subsidy Case Count (TANF LINE 22A/CCDF LINE 1E1)	Vermont Department of Children and Families
MU - CHILD SUBSIDY CC (TANF LINE 22A/CCDF LINE 1E3)	MU - Child Subsidy Case Count (TANF LINE 22A/CCDF LINE 1E3)	Vermont Department of Children and Families
MU - CHILD SUBSIDY CC (TANF LINE 22C/CCDF LINE 1A)	MU - Child Subsidy Case Count (TANF LINE 22C/CCDF LINE 1A)	Vermont Department of Children and Families
MU - CHILD SUBSIDY CC (TANF LINE 22C/CCDF LINE 1E3)	MU - Child Subsidy Case Count (TANF LINE 22C/CCDF LINE 1E3)	Vermont Department of Children and Families
MU - CHILD SUBSIDY DUP CC (TANF 22C/CCDF 1A/IVE 7)	MU - Child Subsidy Duplicated Case Count (TANF Line 22c/CCDF Line 1a/IVE Line 7)	Vermont Department of Children and Families
MU - CHILD SUBSIDY DUP CC (TANF LINE 22A/CCDF 1A, IVE 7)	MU - Child Subsidy Duplicated Case Count (TANF LINE 22a/CCDF LINE 1A/IVE Line 7)	Vermont Department of Children and Families

Method Name	Method Description	Department
MU - CHILD SUBSIDY DUP CC (TANF LINE 22A/CCDF 1E1)	MU - Child Subsidy Duplicated Case Count (TANF LINE 22A/CCDF 1E1)	Vermont Department of Children and Families
MU - CHILD SUBSIDY DUP CC (TANF LINE 22C/CCDF 1E1)	MU - Child Subsidy Duplicated Case Count (TANF LINE 22C/CCDF 1E1)	Vermont Department of Children and Families
MU - CHILD SUBSIDY DUP CC (TANF LINE 22C/CCDF CDDIS)	MU - Child Subsidy Duplicated Case Count (TANF Line 22C/CCDF CDDIS)	Vermont Department of Children and Families
MU - CHILD SUBSIDY DUP CC (TANF LINE 22A/CCDF 1A)	MU - Child Subsidy Duplicated Case Count (TANF LINE 22A/CCDF 1A)	Vermont Department of Children and Families
MU - CIS ENCOUNTER DATA	MU - CIS Encounter Data	Vermont Department of Children and Families
MU - CPU (TANF LINE 22A)	MU - Central Processing Unit (CPU) Usage Commands for Applicable Programs (TANF - Line 22a)	Vermont Department of Children and Families
MU - CPU (TANF LINE 22C)	MU - Central Processing Unit (CPU) Usage Commands for Applicable Programs (TANF - Line 22c)	Vermont Department of Children and Families
MU - FRAUD INVESTIGATIONS (TANF LINE 22A)	MU - Percentage of Fraud Investigations (TANF - Line 22a)	Vermont Department of Children and Families
MU - FRAUD INVESTIGATIONS (TANF LINE 22C)	MU - Percentage of Fraud Investigations (TANF - Line 22c)	Vermont Department of Children and Families
MU - HOUSEHOLD COUNT (TANF 22A)	MU - Household Count by Funding Sources (TANF - Line 22a)	Vermont Department of Children and Families
MU - HOUSEHOLD COUNT (TANF 22B)	MU - Household Count by Funding Sources (TANF - Line 22b)	Vermont Department of Children and Families
MU - HOUSEHOLD COUNT (TANF 22C)	MU - Household Count by Funding Sources (TANF - Line 22c)	Vermont Department of Children and Families
MU - IN HOME MEDICAID ELIGIBILITY RATE	MU - In Home Medicaid Eligibility Rate	Vermont Department of Children and Families
MU - IV-E AA ELIG TRAINING (ENHANCED)	MU - Title IV-E AA Eligibility Rate (Line 24) Enhanced	Vermont Department of Children and Families
MU - IV-E ELIG TRAINING	MU - Title IV-E Foster Care Eligibility Rate (Line 7)	Vermont Department of Children and Families
MU - IV-E ELIG TRAINING (ENHANCED)	MU - Title IV-E Foster Care Eligibility Rate (Line 15) - Enhanced	Vermont Department of Children and Families
MU - OCS METHOD A	MU - Case Count Across IV-D and Non IV-D	Vermont Department of Children and Families
MU - OCS METHOD A (LINE 5)	MU - Case Count Across IV-D and Non IV-D (Line 5)	Vermont Department of Children and Families
MU - OCS METHOD B	MU - Customer Contacts Across IV-D and Non IV-D	Vermont Department of Children and Families
MU - OCS METHOD B (LINE 5)	MU - Customer Contacts Across IV-D and Non IV-D (Line 5)	Vermont Department of Children and Families
MU - OUT HOME MEDICAID ELIGIBILITY RATE	MU - Out Home Medicaid Eligibility Rate	Vermont Department of Children and Families
MU - TANF FSI (LINE 22A)	MU - Case Count Across TANF, SNAP Benefits Issued & Fuel (TANF - Line 22a)	Vermont Department of Children and Families

Method Name	Method Description	Department
MU - TANF FSI (LINE 22C)	MU - Case Count Across TANF, SNAP Benefits Issued & Fuel (TANF - Line 22c)	Vermont Department of Children and Families
MU - TCM MEDICAID	MU - Global Commitment Eligibility Rate for Targeted Case Management	Vermont Department of Children and Families
MU - TITLE IV-E ADOP & GUARD	MU - Title IV-E Adoption Assistance Rate and Title IV-E Guardianship Rate	Vermont Department of Children and Families
MU - TITLE IV-E ADOPTION ASSISTANCE RATE	MU - Title IV-E AA Eligibility Rate (Line 22)	Vermont Department of Children and Families
MU - TITLE IV-E CANDIDACY RATE	MU - Title IV-E Candidacy Rate for Family Services Time Study	Vermont Department of Children and Families
MU - TITLE IV-E CANDIDACY RATE WITH TCM	MU - Title IV-E Candidacy Rate with TCM	Vermont Department of Children and Families
MU - TITLE IV-E CASELOAD COUNT	MU - Title IV-E Caseload Count	Vermont Department of Children and Families
MU - TITLE IV-E ELIGIBILITY GF/TCM	MU - Title IV-E FC Eligibility to GF with TCM Rate Calc	Vermont Department of Children and Families
MU - TITLE IV-E ELIGIBILITY RATE	MU - Title IV-E Foster Care Eligibility Rate (Line 5)	Vermont Department of Children and Families
MU - TITLE IV-E ELIGIBILITY RATE/TCM	MU - Title IV-E FC Eligibility with TCM Rate Calc	Vermont Department of Children and Families
MU - TITLE IV-E FC ELIGIBILITY RATE (LINE 10A)	MU - Title IV-E Foster Care Eligibility Rate (Line 10a)	Vermont Department of Children and Families
MU - TITLE IV-E FC ELIGIBILITY RATE LINE 11B	MU - Title IV-E Foster Care Eligibility Rate (Line 11b)	Vermont Department of Children and Families
NONE	No Allocation Method - To Be Adjusted	Vermont Department of Children and Families
PU - 3SQ1/AABD	PU - SNAP Line 1/AABD	Vermont Department of Children and Families
PU - 3SQ1/FUEL	PU - SNAP Line 1/Fuel	Vermont Department of Children and Families
PU - 3SQ1/FUEL/AABD	PU - SNAP Line 1/Fuel/AABD	Vermont Department of Children and Families
PU - 3SQ1/FUEL/GA	PU - SNAP Line 1/Fuel/GA	Vermont Department of Children and Families
PU - 3SQ1/FUEL/GA/AABD	PU - SNAP Line 1/Fuel/GA/AABD	Vermont Department of Children and Families
PU - 3SQ1/GA	PU - SNAP Line 1/GA	Vermont Department of Children and Families
PU - 3SQ1/GA/AABD	PU - SNAP Line 1/GA/AABD	Vermont Department of Children and Families
PU - 3SQ17/AABD	PU - SNAP Line 17/AABD	Vermont Department of Children and Families
PU - 3SQ17/FUEL	PU - SNAP Line 17/Fuel	Vermont Department of Children and Families
PU - 3SQ17/FUEL/AABD	PU - SNAP Line 17/Fuel/AABD	Vermont Department of Children and Families
PU - 3SQ17/FUEL/GA	PU - SNAP Line 17/Fuel/GA	Vermont Department of Children and Families
PU - 3SQ17/FUEL/GA/AABD	PU - SNAP Line 17/Fuel/GA/AABD	Vermont Department of Children and Families
PU - 3SQ17/GA	PU - SNAP Line 17/GA	Vermont Department of Children and Families
PU - 3SQ26/AABD	PU - SNAP Line 26/AABD	Vermont Department of Children and Families
PU - 3SQ26/FUEL	PU - SNAP Line 26/Fuel	Vermont Department of Children and Families
PU - 3SQ26/FUEL/AABD	PU - SNAP Line 26/Fuel/AABD	Vermont Department of Children and Families

Method Name	Method Description	Department
PU - 3SQ26/FUEL/GA	PU - SNAP Line 26/Fuel/GA	Vermont Department of Children and Families
PU - 3SQ26/FUEL/GA/AABD	PU - SNAP Line 26/Fuel/GA/AABD	Vermont Department of Children and Families
PU - 3SQ26/GA	PU - SNAP Line 26/GA	Vermont Department of Children and Families
PU - 3SQ5/AABD	PU - SNAP Line 5/AABD	Vermont Department of Children and Families
PU - 3SQ5/FUEL	PU - SNAP Line 5/Fuel	Vermont Department of Children and Families
PU - 3SQ5/FUEL/AABD	PU - SNAP Line 5/Fuel/AABD	Vermont Department of Children and Families
PU - 3SQ5/FUEL/GA	PU - SNAP Line 5/Fuel/GA	Vermont Department of Children and Families
PU - 3SQ5/FUEL/GA/AABD	PU - SNAP Line 5/Fuel/GA/AABD	Vermont Department of Children and Families
PU - 3SQ5/GA	PU - SNAP Line 5/GA	Vermont Department of Children and Families
PU - 3SQ8/AABD	PU - SNAP Line 8/AABD	Vermont Department of Children and Families
PU - 3SQ8/FUEL	PU - SNAP Line 8/Fuel	Vermont Department of Children and Families
PU - 3SQ8/FUEL/AABD	PU - SNAP Line 8/Fuel/AABD	Vermont Department of Children and Families
PU - 3SQ8/FUEL/GA	PU - SNAP Line 8/Fuel/GA	Vermont Department of Children and Families
PU - 3SQ8/FUEL/GA/AABD	PU - SNAP Line 8/Fuel/GA/AABD	Vermont Department of Children and Families
PU - 3SQ8/GA	PU - SNAP Line 8/GA	Vermont Department of Children and Families
PU - AABD/GA	PU - AABD/GA	Vermont Department of Children and Families
PU - ALLOCATED OAPD ENROLLMENT COUNTS	PU - Allocated based on the approved OAPD utilizing enrollment counts, over a twelve month period	Vermont Department of Children and Families
PU - CAPTA/ IV-E FC TRAIN 75%	PU - CAPTA/IV-E FC Training 75% Eligibility Rate	Vermont Department of Children and Families
PU - FRAUD & RU CLAIMS EST.	PU - Percentage Direct to SNAP - Fraud Control (Line 5) and Economic Case Count Across Reach Up (TANF and General Fund) TANF - Line 22a	Vermont Department of Children and Families
PU - FUEL/AABD	PU - Fuel/AABD	Vermont Department of Children and Families
PU - FUEL/AABD/GA	PU - Fuel/AABD/GA	Vermont Department of Children and Families
PU - FUEL/GA	PU - Fuel/GA	Vermont Department of Children and Families
PU - IAPD CAM TOOLKIT	PU - Allocated based on the approved IAPD utilizing the CAM Toolkit	Vermont Department of Children and Families
PU - IAPD CAM TOOLKIT MEDI/SNAP	PU - Allocated based on the approved IAPD utilizing the CAM Toolkit MEDI/SNAP	Vermont Department of Children and Families
PU - IE&E ALL BENEFIT	PU - IE&E All Benefitting Prog	Vermont Department of Children and Families
PU - IE&E ALL BENEFIT MEDI	PU - IE&E All Benefitting Prog Medi	Vermont Department of Children and Families
PU - IE&E HEALTHCARE MEDI ADMIN, CHIP	PU - IE&E Healthcare Medi Admin, CHIP	Vermont Department of Children and Families
PU - IE&E HEALTHCARE MEDI, CHIP	PU - IE&E Healthcare Medicaid, CHIP	Vermont Department of Children and Families
PU - IE&E MEDI,CHIP,QHO	PU - IE&E Medicaid, CHIP, QHP	Vermont Department of Children and Families
PU - IE&E REACH UP	PU - IE&E Reach Up Caseload	Vermont Department of Children and Families

Method Name	Method Description	Department
PU - IE&E VIEWS, CHIP, QHP	PU - IE&E View, CHIP, QHP	Vermont Department of Children and Families
PU - INDEPENDENT LIVING (CHAFEE)	PU - Cost of Independent Living Program (Chafee)	Vermont Department of Children and Families
PU - INVEST - BUILDING BRIGHT FUTURES	PU - VT Household Health Insurance Survey (VHHIS) Percentage to General Fund and Investments (STC-79) - Building Bright Futures (35)	Vermont Department of Children and Families
PU - IV-E FC TRAIN 75%/IV-E FC TRAIN 50%	PU - IV-E FC Train 75% Elig/IV-E FC Train 50% Elig	Vermont Department of Children and Families
PU - MEDICAID EI	PU - CIS Medicaid EI Split	Vermont Department of Children and Families
PU - QA & RU CLAIMS EST.	PU - Percentage Direct to SNAP - Certified (Line1) and Economic Case Count Across Reach Up (TANF and General Fund) TANF - Line 22a	Vermont Department of Children and Families
PU - QC & RU CLAIMS EST.	PU - Percentage Direct to SNAP - Quality Control (Line3) and Economic Case Count Across Reach Up (TANF and General Fund) TANF - Line 22a	Vermont Department of Children and Families
PU - RU/3DQ8/FUEL/GA (LINE 22C)	PU - RU/SNAP Line 8/Fuel/GA (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ1	PU - RU/SNAP Line 1	Vermont Department of Children and Families
PU - RU/3SQ1 (LINE 22C)	PU - RU/SNAP Line 1 (Line 22C)	Vermont Department of Children and Families
PU - RU/3SQ1/AABD	PU - RU/SNAP Line 1/AABD	Vermont Department of Children and Families
PU - RU/3SQ1/AABD (LINE 22C)	PU - RU/SNAP Line 1/AABD (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ1/FUEL	PU - RU/SNAP Line 1/Fuel	Vermont Department of Children and Families
PU - RU/3SQ1/FUEL (LINE 22C)	PU - RU/SNAP Line 1/Fuel (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ1/FUEL/AABD	PU - RU/SNAP Line 1/Fuel/AABD	Vermont Department of Children and Families
PU - RU/3SQ1/FUEL/AABD (LINE 22C)	PU - RU/SNAP Line 1/Fuel/AABD (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ1/FUEL/GA	PU - RU/SNAP Line 1/Fuel/GA	Vermont Department of Children and Families
PU - RU/3SQ1/FUEL/GA (LINE 22C)	PU - RU/SNAP Line 1/Fuel/GA (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ1/FUEL/GA/AABD	PU - RU/SNAP Line 1/Fuel/GA/AABD	Vermont Department of Children and Families
PU - RU/3SQ1/FUEL/GA/AABD (LINE 22C)	PU - RU/SNAP Line 1/Fuel/GA/AABD (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ1/GA	PU - RU/SNAP Line 1/GA	Vermont Department of Children and Families
PU - RU/3SQ1/GA (LINE 22C)	PU - RU/SNAP Line 1/GA (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ1/GA/AABD	PU - RU/SNAP Line 1/GA/AABD	Vermont Department of Children and Families
PU - RU/3SQ1/GA/AABD (LINE 22C)	PU - RU/SNAP Line 1/GA/AABD (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ17	PU - RU/SNAP Line 17	Vermont Department of Children and Families
PU - RU/3SQ17 (LINE 22C)	PU - RU/SNAP Line 17 (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ17/FUEL	PU - RU/SNAP Line 17/Fuel	Vermont Department of Children and Families
PU - RU/3SQ17/FUEL (LINE 22C)	PU - RU/SNAP Line 17/Fuel (Line 22c)	Vermont Department of Children and Families

Method Name	Method Description	Department
PU - RU/3SQ17/FUEL/GA	PU - RU/SNAP Line 17/Fuel/GA	Vermont Department of Children and Families
PU - RU/3SQ17/FUEL/GA (LINE 22C)	PU - RU/SNAP Line 17/Fuel/GA (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ17/FUEL/GA/AABD	PU - RU/SNAP Line 17/Fuel/GA/AABD	Vermont Department of Children and Families
PU - RU/3SQ17/FUEL/GA/AABD (LINE 22C)	PU - RU/SNAP Line 17/Fuel/GA/AABD (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ26	PU - RU/SNAP Line 26	Vermont Department of Children and Families
PU - RU/3SQ26 (LINE 22C)	PU - RU/SNAP Line 26 (Line22c)	Vermont Department of Children and Families
PU - RU/3SQ26/FUEL	PU - RU/SNAP Line 26/Fuel	Vermont Department of Children and Families
PU - RU/3SQ26/FUEL (LINE22C)	PU - RU/SNAP Line 26/Fuel (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ26/FUEL/GA	PU - RU/SNAP Line 26/Fuel/GA	Vermont Department of Children and Families
PU - RU/3SQ26/FUEL/GA (LINE22C)	PU - RU/SNAP Line 26/Fuel/GA (Line22c)	Vermont Department of Children and Families
PU - RU/3SQ26/FUEL/GA/AABD	PU - RU/SNAP Line 26/Fuel/GA/AABD	Vermont Department of Children and Families
PU - RU/3SQ26/FUEL/GA/AABD (LINE 22C)	PU - RU/SNAP Line 26/Fuel/GA/AABD (Line22c)	Vermont Department of Children and Families
PU - RU/3SQ5	PU - RU/SNAP Line 5	Vermont Department of Children and Families
PU - RU/3SQ5 (LINE 22C)	PU - RU/SNAP Line 5 (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ5/FUEL	PU - RU/SNAP Line 5/Fuel	Vermont Department of Children and Families
PU - RU/3SQ5/FUEL (LINE 22C)	PU - RU/SNAP Line 5/Fuel (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ5/FUEL/GA	PU - RU/SNAP Line 5/Fuel/GA	Vermont Department of Children and Families
PU - RU/3SQ5/FUEL/GA (LINE 22C)	PU - RU/SNAP Line 5/Fuel/GA (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ5/FUEL/GA/AABD	PU - RU/SNAP Line 5/Fuel/GA/AABD	Vermont Department of Children and Families
PU - RU/3SQ5/FUEL/GA/AABD (LINE 22C)	PU - RU/SNAP Line 5/Fuel/GA/AABD (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ8	PU - RU/SNAP Line 8	Vermont Department of Children and Families
PU - RU/3SQ8 (LINE 22C)	PU - RU/SNAP Line 8 (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ8/FUEL	PU - RU/SNAP Line 8/Fuel	Vermont Department of Children and Families
PU - RU/3SQ8/FUEL (LINE 22C)	PU - RU/SNAP Line 8/Fuel (Line 22c)	Vermont Department of Children and Families
PU - RU/3SQ8/FUEL/GA	PU - RU/SNAP/Fuel Line 8/GA	Vermont Department of Children and Families
PU - RU/3SQ8/FUEL/GA/AABD	PU - RU/SNAP Line 8/Fuel/GA/AABD	Vermont Department of Children and Families
PU - RU/3SQ8/FUEL/GA/AABD (LINE 22C)	PU - RU/SNAP Line 8/Fuel/GA/AABD (Line 22c)	Vermont Department of Children and Families
PU - RU/AABD	PU - RU/AABD	Vermont Department of Children and Families
PU - RU/AABD (LINE 22C)	PU - RU/AABD (Line 22c)	Vermont Department of Children and Families
PU - RU/FUEL	PU - RU/Fuel	Vermont Department of Children and Families
PU - RU/FUEL (LINE 22C)	PU - RU/Fuel (Line 22c)	Vermont Department of Children and Families
PU - RU/FUEL/AABD	PU - RU/Fuel/AABD	Vermont Department of Children and Families
PU - RU/FUEL/AABD (LINE 22C)	PU - RU/Fuel/AABD (Line 22c)	Vermont Department of Children and Families

Method Name	Method Description	Department
PU - RU/FUEL/GA	PU - RU/Fuel/GA	Vermont Department of Children and Families
PU - RU/FUEL/GA (LINE 22C)	PU - RU/Fuel/GA (Line 22c)	Vermont Department of Children and Families
PU - RU/GA	PU - RU/GA	Vermont Department of Children and Families
PU - RU/GA (LINE 22C)	PU - RU/GA (Line 22c)	Vermont Department of Children and Families
PU - RU/GA/AABD	PU - RU/GA/AABD	Vermont Department of Children and Families
PU - RU/GA/AABD (LINE 22C)	PU - RU/GA/AABD (Line 22c)	Vermont Department of Children and Families
PU - SSNRI SHARED STAFFING	PU - SSNRI Staffing (shared)	Vermont Department of Children and Families
PU - TITLE IV-E ETV	PU - Cost of Title IV-E Education and Training Voucher (ETV) Program	Vermont Department of Children and Families
PU - UTILITY	PU - Utility Eligibility Rate	Vermont Department of Children and Families
QU - ACH COUNT	QU - ACH Count Across Reach Up, LIHEAP and SNAP	Vermont Department of Children and Families
QU - BARRE QTR EMP. COUNT	QU - Employee count across Barre district office staff	Vermont Department of Children and Families
QU - BENNINGTON QTR EMP COUNT	QU - Employee count across Bennington district office staff	Vermont Department of Children and Families
QU - BRATTLEBORO QTR EMP. COUNT	QU - Employee count across Brattleboro district office staff	Vermont Department of Children and Families
QU - BURLINGTON QTR EMP COUNT	QU - Employee count across Burlington district office staff	Vermont Department of Children and Families
QU - CASES ACROSS SSA AND MEDICAID 50/50	QU - Cases Across Social Security and Medicaid - Admin 50/50	Vermont Department of Children and Families
QU - CASES ACROSS SSA AND MEDICAID 50/50 - MEDICAL	QU - Cases Across Social Security and Medicaid - Admin 50/50 - Medical	Vermont Department of Children and Families
QU - CASES ACROSS SSA AND MEDICAID 50/50 - OTHER	QU - Cases Across Social Security and Medicaid - Admin 50/50 - Other Costs	Vermont Department of Children and Families
QU - CASES ACROSS SSA AND MEDICAID 50/50 - PERSONNEL	QU - Cases Across Social Security and Medicaid - Admin 50/50 - Personnel	Vermont Department of Children and Families
QU - CCCHIPXIX50	QU - ACCESS Case Count between CHIP Admin and Medicaid Admin 50/50 (Line 49)	Vermont Department of Children and Families
QU - CCCHIPXIX50VHC	QU - VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP, VHC Sustainability, CHIP Admin, Medicaid Admin 50/50	Vermont Department of Children and Families
QU - CCCHIPXIX75VHC	QU - VHC Enrollment for Eligibility Systems and Staffing (75%), CHIP, Designated State Health Programs (DSHP) and QHP	Vermont Department of Children and Families
QU - CCXIX50CHIP	QU - enrollment for eligibility systems and staffing, Medicaid and CHIP	Vermont Department of Children and Families
QU - CHECK COUNT	QU - Check Count Across Reach Up, LIHEAP, SNAP and Medicaid - Admin 50/50	Vermont Department of Children and Families
QU - COUNT OF FSD AGREEMENTS	QU - Count of FSD Agreements	Vermont Department of Children and Families

Method Name	Method Description	Department
QU - ECONOMIC SERVICES DUP CASE COUNT (TANF LINE 22A)	QU - Case Count Across Economic Services (Duplicated) (TANF - Line 22a)	Vermont Department of Children and Families
QU - ECONOMIC SERVICES DUP CASE COUNT (TANF LINE 22A, MEDICAID 75%)	QU - Case Count Across Economic Services (Duplicated) (TANF - Line 22a, Medicaid 75%)	Vermont Department of Children and Families
QU - ECONOMIC SERVICES DUP CASE COUNT (TANF LINE 22C)	QU - Case Count Across Economic Services (Duplicated) (TANF - Line 22c)	Vermont Department of Children and Families
QU - ESD BPS RMTS	QU - Results of the Economic Assistance BPS RMTS	Vermont Department of Children and Families
QU - ESD BPS RMTS (LINE 22C)	QU - Results of the Economic Assistance BPS RMTS (TANF Line 22c)	Vermont Department of Children and Families
QU - FAMILY SERVICES TIME STUDY (LINE 22A)	QU - Results of Family Services Time Study (TANF - Line 22a)	Vermont Department of Children and Families
QU - FAMILY SERVICES TIME STUDY (TANF LINE 22C)	QU - Results of Family Services Time Study (TANF - Line 22c)	Vermont Department of Children and Families
QU - FAMILY SERVICES TIME STUDY (TANF LINE 8A)	QU - Results of Family Services Time Study (TANF - Line 8a)	Vermont Department of Children and Families
QU - HARTFORD QTR EMP COUNT	QU - Employee count across Hartford district office	Vermont Department of Children and Families
QU - LEGAL TIME STUDY	QU - Results of the Legal Time Study	Vermont Department of Children and Families
QU - MORRISVILLE QTR EMP. COUNT	QU - Employee count across Morrisville district office staff	Vermont Department of Children and Families
QU - NEWPORT QTR EMP COUNT	QU - Employee count across Newport district office staff	Vermont Department of Children and Families
QU - PERCENT OF CARES TANK REPLACEMENT	QU - Percent of CARES Tank Replacement	Vermont Department of Children and Families
QU - PERCENT OF LIHEAP Admin	QU - Percentage of LIHEAP Administrative Costs	Vermont Department of Children and Families
QU - PERCENT OF LIHEAP ARPA	QU - Percentage of LIHEAP Administrative Costs for ARPA	Vermont Department of Children and Families
QU - PERCENT OF LIHEAP CA	QU - Percent of LIHEAP Administrative Costs for Continuing Appropriations	Vermont Department of Children and Families
QU - PERCENT OF SSA VS MEDICAID 50/50	QU - Percentage of Social Security versus Medicaid - Admin 50/50 Costs	Vermont Department of Children and Families
QU - PERCENT OF SSA VS MEDICAID 50/50 - MEDICAL	QU - Percentage of Social Security versus Medicaid - Admin 50/50 - Medical	Vermont Department of Children and Families
QU - PERCENT OF SSA VS MEDICAID 50/50 - OTHER	QU - Percentage of Social Security versus Medicaid - Admin 50/50 - Other Costs	Vermont Department of Children and Families
QU - PERCENT OF SSA VS MEDICAID 50/50 - PERSONNEL	QU - Percentage of Social Security versus Medicaid - Admin 50/50 - Personnel	Vermont Department of Children and Families
QU - RESULTS OF COMPARISON REPORT - NEGATIVE	QU - Results of Comparison Report - Negative	Vermont Department of Children and Families
QU - RESULTS OF COMPARISON REPORT - POSITIVE	QU - Results of Comparison Report - Positive	Vermont Department of Children and Families

Method Name	Method Description	Department
QU - RUCASECOUNT (TANF LINE 22A)	QU - Economic Case Count Across Reach Up (TANF and General Fund) (TANF - Line 22a)	Vermont Department of Children and Families
QU - RUCASECOUNT (TANF LINE 22B)	QU - Economic Case Count Across Reach Up (TANF and General Fund) (TANF - Line 22b)	Vermont Department of Children and Families
QU - RUCASECOUNT (TANF LINE 22B) COL B	QU - Economic Case Count Across Reach Up (TANF Line 22B Column B MOE and General Fund)	Vermont Department of Children and Families
QU - RUCASECOUNT (TANF LINE 22C)	QU - Economic Case Count Across Reach Up (TANF and General Fund) (TANF - Line 22c)	Vermont Department of Children and Families
QU - RUTLAND QTR EMP. COUNT	QU - Employee count across Rutland district office staff	Vermont Department of Children and Families
QU - SCHIP 2	QU - Percentage of SCHIP Eligibles as compared to the total Global Commitment Eligibles for the quarter. SCHIP current FFP.	Vermont Department of Children and Families
QU - SCHIP ELIGIBLES	QU - number of paid claims for Medicaid - Admin 50/50 and CHIP Admin	Vermont Department of Children and Families
QU - SPRINGFIELD QTR EMP COUNT	QU - Employee count across Springfield district office staff	Vermont Department of Children and Families
QU - ST. JOHNSBURY QTR EMO COUNT	QU - Employee count across St. Johnsbury district office	Vermont Department of Children and Families
QU - ST.ALBANS QTR EMP. COUNT	QU - Employee count across St. Albans district office staff	Vermont Department of Children and Families
QU - TITLE IV-E & MED ELIGIBILITY RATE (IVE LINE 5)	QU - Count of Eligible Cases Across Title IV-E (IVE Line 5), Medicaid Admin 50/50, and General Fund	Vermont Department of Children and Families
QU - TITLE IV-E & MED ELIGIBILITY RATE (LINE 7)	QU - Count of Eligible Cases Across Title IV-E (IVE Line 7), Medicaid Admin 50/50, and General Fund	Vermont Department of Children and Families
QU - TOTAL COST ACROSS HOTEL/MOTEL BILLS	QU - Total Cost Across Hotel/Motel Bills	Vermont Department of Children and Families
TOTAL COST ACROSS EA AND GA DOLLARS	Total Cost Across EA and GA Dollars	Vermont Department of Children and Families
TS - All DCF (TANF - Line 22A/CCDF Line 1a)	Total Salaries - All DCF (TANF - Line 22A/CCDF Line 1a)	Vermont Department of Children and Families
TS - All DCF (TANF - Line 22C/CCDF Line 1E1)	Total Salaries - All DCF (TANF - Line 22C/CCDF Line 1E1)	Vermont Department of Children and Families
TS - All DCF less DDS (TANF - Line 22a/CCDF Line 1E1)	Total Salaries - All DCF less DDS (TANF - Line 22a/CCDF Line 1E1)	Vermont Department of Children and Families
TS - All DCF less DDS (TANF - Line 22c/CCDF Line 1E1)	Total Salaries - All DCF less DDS (TANF - Line 22c/CCDF Line 1E1)	Vermont Department of Children and Families
TS - All DCF less OCS (TANF - Line 22a)	Total Salaries - All DCF less OCS (TANF - Line 22a)	Vermont Department of Children and Families
TS - BO G&C	Total Salaries - BO G&C	Vermont Department of Children and Families

Method Name	Method Description	Department
TS - BO G&C FSD Agreement Specialists	Total Salaries - BO G&C FSD Agreement Specialists	Vermont Department of Children and Families
TS - CDD (TANF - Line 11a/CCDF Line 1a)	Total Salaries - CDD All (TANF - Line 11a/CCDF Line 1a)	Vermont Department of Children and Families
TS - CDD (TANF - Line 22a/CCDF Line 1a)	Total Salaries - CDD All (TANF - Line 22a/CCDF Line 1a)	Vermont Department of Children and Families
TS - CDD (TANF - Line 22C/CCDF Line 1E1)	Total Salaries - CDD All (TANF - Line 22C/CCDF Line 1E1)	Vermont Department of Children and Families
TS - ESD All (TANF - Line 22a)	Total Salaries - ESD All (TANF - Line 22a)	Vermont Department of Children and Families
TS - ESD All (TANF - Line 22c)	Total Salaries - ESD All (TANF - Line 22c)	Vermont Department of Children and Families
TS - ESD CO ADPC (TANF - Line 22a)	Total Salaries - ESD CO ADPC (TANF - Line 22a)	Vermont Department of Children and Families
TS - ESD CO ADPC (TANF - Line 22a, Medicaid 75%)	Total Salaries - ESD CO ADPC (TANF - Line 22a, Medicaid 75%)	Vermont Department of Children and Families
TS - ESD CO ADPC (TANF - Line 22c)	Total Salaries - ESD CO ADPC (TANF - Line 22c)	Vermont Department of Children and Families
TS - ESD CO ADPC (TANF - Line 22c, Medicaid 75%)	Total Salaries - ESD CO ADPC (TANF - Line 22c, Medicaid 75%)	Vermont Department of Children and Families
TS - ESD CO BASU & ADPC (TANF - Line 22a)	Total Salaries - ESD CO BASU & ADPC (TANF - Line 22a)	Vermont Department of Children and Families
TS - ESD CO BASU & ADPC (TANF - Line 22a, Medicaid 75%)	Total Salaries - ESD CO BASU & ADPC (TANF - Line 22a, Medicaid 75%)	Vermont Department of Children and Families
TS - ESD CO BASU & ADPC (TANF - Line 22C)	Total Salaries - ESD CO BASU & ADPC (TANF - Line 22C)	Vermont Department of Children and Families
TS - ESD CO BASU & ADPC (TANF - Line 22c, Medicaid 75%)	Total Salaries - ESD CO BASU & ADPC (TANF - Line 22c, Medicaid 75%)	Vermont Department of Children and Families
TS - ESD CO BASU (TANF - Line 22a)	Total Salaries - ESD CO BASU (TANF - Line 22a)	Vermont Department of Children and Families
TS - ESD CO BASU (TANF - Line 22a, Medicaid 75%)	Total Salaries - ESD CO BASU (TANF - Line 22a, Medicaid 75%)	Vermont Department of Children and Families
TS - ESD CO BASU (TANF - Line 22C)	Total Salaries - ESD CO BASU (TANF - Line 22C)	Vermont Department of Children and Families
TS - ESD CO BASU (TANF - Line 22c, Medicaid 75%)	Total Salaries - ESD CO BASU (TANF - Line 22c, Medicaid 75%)	Vermont Department of Children and Families
TS - ESD CO Food & Nutrition	Total Salaries - ESD CO Food & Nutrition	Vermont Department of Children and Families
TS - ESD CO Fraud & Claims (TANF - Line 22a)	Total Salaries - ESD CO Fraud & Claims (TANF - Line 22a)	Vermont Department of Children and Families
TS - ESD CO Fraud & Claims (TANF -Line 22c)	Total Salaries - ESD CO Fraud & Claims (TANF -Line 22c)	Vermont Department of Children and Families
TS - ESD CO Fraud & QC (TANF - Line 22a)	Total Salaries - ESD CO Fraud & QC (TANF - Line 22a)	Vermont Department of Children and Families
TS - ESD CO Fraud & QC (TANF - Line 22c)	Total Salaries - ESD CO Fraud & QC (TANF - Line 22c)	Vermont Department of Children and Families
TS - ESD CO QA	Total Salaries - ESD CO QA	Vermont Department of Children and Families

Method Name	Method Description	Department
TS - ESD CO QC	Total Salaries - ESD CO QC	Vermont Department of Children and Families
TS - ESD Districts (TANF - Line 22a and 22b)	Total Salaries - ESD Districts (TANF - Line 22a and 22b)	Vermont Department of Children and Families
TS - ESD Districts (TANF - Line 22c)	Total Salaries - ESD Districts (TANF - Line 22c)	Vermont Department of Children and Families
TS - ESD Districts RU CM & E&T CM	Total Salaries - ESD Districts RU CM & E&T CM	Vermont Department of Children and Families
TS - ESD Districts RU CM & E&T CM (TANF - Line 22a)	Total Salaries - ESD Districts RU CM & E&T CM (TANF - Line 22a)	Vermont Department of Children and Families
TS - ESD Districts RU CM & E&T CM (TANF - Line 22c)	Total Salaries - ESD Districts RU CM & E&T CM (TANF - Line 22c)	Vermont Department of Children and Families
TS - FSD All (TANF - Line 22a)	Total Salaries - FSD All (TANF - Line 22a)	Vermont Department of Children and Families
TS - FSD All (TANF - Line 22c)	Total Salaries - FSD All (TANF - Line 22c)	Vermont Department of Children and Families
TS - FSD CO ASU (TANF - Line 22a)	Total Salaries - FSD CO ASU (TANF - Line 22a)	Vermont Department of Children and Families
TS - FSD CO CI&ES	Total Salaries - FSD CO CI&ES	Vermont Department of Children and Families
TS - FSD CO DV Unit (less 75% Training)	Total Salaries - FSD CO DV Unit (less 75% Training)	Vermont Department of Children and Families
TS - FSD CO Operations (TANF - Line 22a)	Total Salaries - FSD CO Operations (TANF - Line 22a)	Vermont Department of Children and Families
TS - FSD CO Operations (TANF - Line 22c)	Total Salaries - FSD CO Operations (TANF - Line 22c)	Vermont Department of Children and Families
TS - FSD CO P&P (TANF - Line 22a)	Total Salaries - FSD CO P&P (TANF - Line 22a)	Vermont Department of Children and Families
TS - FSD CO Pol&Ops (less Title IV-E Training (Enhanced)) (TANF - Line - 22a)	Total Salaries - FSD CO Pol&Ops (less Title IV-E Training (Enhanced)) (TANF - Line - 22a)	Vermont Department of Children and Families
TS - FSD CO Pol&Ops (less Title IV-E Training (Enhanced)) (TANF - Line - 22c)	Total Salaries - FSD CO Pol&Ops (less Title IV-E Training (Enhanced)) (TANF - Line - 22c)	Vermont Department of Children and Families
TS - FSD CO QA (Less Trainings and Admin) (TANF - Line 22a)	Total Salaries - FSD CO QA (Less Trainings and Admin) (TANF - Line 22a)	Vermont Department of Children and Families
TS - FSD CO QA (TANF - Line 22a)	Total Salaries - FSD CO QA (TANF - Line 22a)	Vermont Department of Children and Families
TS - FSD CO REU	Total Salaries - FSD CO REU	Vermont Department of Children and Families
TS - FSD CO REU (less caregiver responsibility & IT development)	Total Salaries - FSD CO REU (less caregiver responsibility & IT development)	Vermont Department of Children and Families
TS - FSD CO REU Team	Total Salaries - FSD CO REU Team	Vermont Department of Children and Families
TS - FSD CO RLSI (TANF - Line 22a)	Total Salaries - FSD CO RLSI (TANF - Line 22a)	Vermont Department of Children and Families
TS - FSD CO RLSI (TANF - Line 22c)	Total Salaries - FSD CO RLSI (TANF - Line 22c)	Vermont Department of Children and Families
TS - FSD CO RLSI, SOC & DV (TANF - LINE 22A)	Total Salaries - FSD CO RLSI, SOC & DV (TANF - Line 22a)	Vermont Department of Children and Families

Method Name	Method Description	Department
TS - FSD CO RLSI, SOC, & DV (TANF - LINE 22C)	Total Salaries - FSD CO RLSI, SOC, & DV (TANF - Line 22c)	Vermont Department of Children and Families
TS - FSD CO SOC	Total Salaries - FSD CO SOC	Vermont Department of Children and Families
TS - FSD CO SSU	Total Salaries - FSD CO SSU	Vermont Department of Children and Families
TS - FSD CO Systems (Social Workers, CI&ES, RLSI) (TANF - Line 22a)	Total Salaries - FSD CO Systems (Social Workers, CI&ES, RLSI) (TANF - Line 22a)	Vermont Department of Children and Families
TS - FSD CO Systems (Social Workers, CI&ES, RLSI) (TANF - Line 22c)	Total Salaries - FSD CO Systems (Social Workers, CI&ES, RLSI) (TANF - Line 22c)	Vermont Department of Children and Families
TS - FSD Districts (TANF - Line 22a)	Total Salaries - FSD Districts (TANF - Line 22a)	Vermont Department of Children and Families
TS - FSD Districts (TANF - Line 22c)	Total Salaries - FSD Districts (TANF - Line 22c)	Vermont Department of Children and Families
TS - FSD Districts (TANF - Line 8a)	Total Salaries - FSD Districts (TANF - Line 8a)	Vermont Department of Children and Families
TS - OCS (Line 1b)	Total Salaries - OCS (Line 1b)	Vermont Department of Children and Families
TS - OCS (Line 5)	Total Salaries - OCS (Line 5)	Vermont Department of Children and Families
TS - OCS CO	Total Salaries - OCS CO	Vermont Department of Children and Families
TS - OCS CO (Line 5)	Total Salaries - OCS CO (Line 5)	Vermont Department of Children and Families
TS - OCS CO CRU/ QA/ Data	Total Salaries - OCS CO CRU/ QA/ Data	Vermont Department of Children and Families
TS - OCS CO CRU/ QA/ Data (Line 5)	Total Salaries - OCS CO CRU/ QA/ Data (Line 5)	Vermont Department of Children and Families
TS - OCS CO Customer Services	Total Salaries - OCS CO Customer Services	Vermont Department of Children and Families
TS - OCS CO Customer Services (Line 5)	Total Salaries - OCS CO Customer Services (Line 5)	Vermont Department of Children and Families
TS - OCS CO Intercept/ RC	Total Salaries - OCS CO Intercept/ RC	Vermont Department of Children and Families
TS - OCS CO Intercept/ RC (Line 5)	Total Salaries - OCS CO Intercept/ RC (Line 5)	Vermont Department of Children and Families
TS - OCS CO Operation/ Intercept/ RC/ Locate	Total Salaries - OCS CO Operation/ Intercept/ RC/ Locate	Vermont Department of Children and Families
TS - OCS CO Operation/ Intercept/ RC/ Locate (Line 5)	Total Salaries - OCS CO Operation/ Intercept/ RC/ Locate (Line 5)	Vermont Department of Children and Families
TS - OCS CO Operations/ CRU/ QA	Total Salaries - OCS CO Operations/ CRU/ QA	Vermont Department of Children and Families
TS - OCS CO Operations/ CRU/ QA (Line 5)	Total Salaries - OCS CO Operations/ CRU/ QA (Line 5)	Vermont Department of Children and Families
TS - OCS CO Process Management/ Customer Services	Total Salaries - OCS CO Process Management/ Customer Services	Vermont Department of Children and Families
TS - OCS CO Process Management/ Customer Services (Line 5)	Total Salaries - OCS CO Process Management/ Customer Services (Line 5)	Vermont Department of Children and Families
TS - OCS Districts Manager & Centralized Field Ops Support	Total Salaries - OCS Districts Manager & Centralized Field Ops Support	Vermont Department of Children and Families

Method Name	Method Description	Department
TS - OCS Districts Manager & Centralized Field Ops Support (Line 5)	Total Salaries - OCS Districts Manager & Centralized Field Ops Support (Line 5)	Vermont Department of Children and Families
TS - OEO	Total Salaries - OEO	Vermont Department of Children and Families
TS - OEO & WX	Total Salaries - OEO & WX	Vermont Department of Children and Families
TS - WX	Total Salaries - WX	Vermont Department of Children and Families
110 BLIND	Direct to Section 110 (Blind)	Vermont Department of Disabilities, Aging and Independent Living
110 VR	Direct to Section 110 (Voc Rehab)	Vermont Department of Disabilities, Aging and Independent Living
AAA GF TRANSPORTATION	AAA GF Transportation	Vermont Department of Disabilities, Aging and Independent Living
ASD SALARY	Total Salaries Method M - Percentage of Salary Dollars Directly Charged (ASD) (43030)	Vermont Department of Disabilities, Aging and Independent Living
CMSO ADRC PROGRAM GRANT	Direct to CMSO ADRC Program Grant	Vermont Department of Disabilities, Aging and Independent Living
COMM ACTION - SSI	Direct to Community Action - SSI	Vermont Department of Disabilities, Aging and Independent Living
D to CHIP IEE DDI - Q2 IAPD	Direct to CHIP IEE DDI - Q2 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D to CHIP IEE DDI - Q3 IAPD	Direct to CHIP IEE DDI - Q3 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D to CMS EE VIEWS DDI - Q2 IAPD	Direct to CMS EE VIEWS DDI - Q2 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D to CMS EE VIEWS DDI - Q3 IAPD	Direct to CMS EE VIEWS DDI - Q3 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D TO EAP - JOBS FOR INDEPENDENCE	Direct to EAP - Jobs for Independence	Vermont Department of Disabilities, Aging and Independent Living
D to GA IEE DDI - Q2 IAPD	Direct to GA IEE DDI - Q2 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D to GA IEE DDI - Q3 IAPD	Direct to GA IEE DDI - Q3 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D TO GC-MEDICAID ADM-NATCP ADMIN	GC - Medicaid Admin - NATCP Admin & Registry	Vermont Department of Disabilities, Aging and Independent Living
D TO GC-MEDICAID ADM-PASRR	GC - Medicaid Admin - PASRR - Preadmission Screening and Record Review	Vermont Department of Disabilities, Aging and Independent Living
D to HVP IEE DDI - Q2 IAPD	Direct to HVP IEE DDI - Q2 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D to HVP IEE DDI - Q3 IAPD	Direct to HVP IEE DDI - Q3 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D TO IDT - SIMS	Direct to IDT - SIMS	Vermont Department of Disabilities, Aging and Independent Living
D to LIHEAP IEE DDI - Q2 IAPD	Direct to LIHEAP IEE DDI - Q2 IAPD	Vermont Department of Disabilities, Aging and Independent Living

Method Name	Method Description	Department
D to LIHEAP IEE DDI - Q3 IAPD	Direct to LIHEAP IEE DDI - Q3 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D TO MCO FF_RF	Direct to MCO - Family Flexible/Respite Funding	Vermont Department of Disabilities, Aging and Independent Living
D TO MCO-DS	MCO - DS Special Payments for Medical Services	Vermont Department of Disabilities, Aging and Independent Living
D TO MCO-HOMESHARING	MCO - HomeSharing	Vermont Department of Disabilities, Aging and Independent Living
D TO MCO-MOBILITY	MCO - Mobility Training/Other Svcs.-Elderly Visually Impaired	Vermont Department of Disabilities, Aging and Independent Living
D TO MCO-QUALITY REVIEW	MCO - Quality Review of Home Health Agencies	Vermont Department of Disabilities, Aging and Independent Living
D TO MCO-SASH	MCO - Support and Services at Home (SASH)	Vermont Department of Disabilities, Aging and Independent Living
D TO MCO-SELF-NEGLECT	MCO - Self-Neglect Initiative	Vermont Department of Disabilities, Aging and Independent Living
D TO MCO-SFI	MCO - Seriously Functionally Impaired: DAIL	Vermont Department of Disabilities, Aging and Independent Living
D TO PROMOTING OPPORTUNITY DEMONSTRATION	Direct to Promoting Opportunity Demonstration	Vermont Department of Disabilities, Aging and Independent Living
D to QHP IEE DDI - Q2 IAPD	Direct to QHP IEE DDI - Q2 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D to QHP IEE DDI - Q3 IAPD	Direct to QHP IEE DDI - Q3 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D to Reach Up SSFP IEE DDI - Q2 IAPD	Direct to Reach Up SSFP IEE DDI - Q2 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D to Reach Up SSFP IEE DDI - Q3 IAPD	Direct to Reach Up SSFP IEE DDI - Q3 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D to SNAP IEE DDI - Q2 IAPD	Direct to SNAP IEE DDI - Q2 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D to SNAP IEE DDI - Q3 IAPD	Direct to SNAP IEE DDI - Q3 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D to SNAP IEE DDI Line 6 - Q2 IAPD	Direct to SNAP IEE DDI Line 6 - Q2 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D to SNAP IEE DDI Line 6 - Q3 IAPD	Direct to SNAP IEE DDI Line 6 - Q3 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D to TANF IEE DDI - Q2 IAPD	Direct to TANF IEE DDI - Q2 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D to TANF IEE DDI - Q3 IAPD	Direct to TANF IEE DDI - Q3 IAPD	Vermont Department of Disabilities, Aging and Independent Living
D TO TBI GRANT	Direct to TBI Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT DRI	Direct to DRI Partnership New Paradigm	Vermont Department of Disabilities, Aging and Independent Living

Method Name	Method Description	Department
DIRECT SE VI-B	Direct to Supported Employment Title VI-B	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO AAA AP	Direct to Admin on Aging Abuse Prevention VII	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO AAA IIIB	Direct to Admin on Aging Support Services III-B	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO AAA IIIC	Direct to Admin on Aging Congregate Meals III-C-1	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO AAA IIIC & MCAID	Method P - Direct to AAA IIIC & Medicaid Admin	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO AAA IIIC2	Direct to Admin on Aging Delivered Meal III-C-2	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO AAA OMBUDSMAN	Direct to Admin on Aging Ombudsman Activity VII	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO AAA PH	Direct to Admin on Aging Preventative Health IIID	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO ADDL MCAID 1115	Direct to Addl Medicaid Admin 50% for LTC 1115	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO ADDL MED 1115	Direct to Addl Medicaid Admin LTC 1115 75%	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO ADRC NWD	Direct to ADRC No Wrong Door Key Elements Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO ADRC OPTIONS COUNSELING	Direct to ADRC Options Counseling	Vermont Department of Disabilities, Aging and Independent Living
Direct to APS Enhanced ARPA	Direct to APS Enhanced ARPA	Vermont Department of Disabilities, Aging and Independent Living
Direct to ARPA Senior Farmers Market	Direct to ARPA Senior Farmers Market	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO ASST TECH	Direct to Assistive Tech Grant	Vermont Department of Disabilities, Aging and Independent Living
Direct to AT ARP Public Health Workforce	Direct to AT ARP Public Health Workforce	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO AT-IDEA	Direct to AT-IDEA-DOE Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO BIOTERRORISM	Direct to Bioterrorism Preparedness Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO CDC GRANT	Direct to CDC Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO CHIP - ADMIN	Direct to CHIP - Admin	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO CIVIL MONETARY FUND	Direct Allocation to Civil Monetary Funds	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO CLIA P	Direct to CLIA - Personal	Vermont Department of Disabilities, Aging and Independent Living

Method Name	Method Description	Department
DIRECT TO CLIA T	Direct to CLIA Travel	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO CMS - MMIS PADS DDI (90%)	Direct to CMS - MMIS PADS DDI (90%)	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO CMS VIEWS	CMS E&E / VIEWS	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO CMS-CSRE DDAS	Direct to CMS-CSRE System Change DDAS	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO CMS-MMIS	CMS-MMIS	Vermont Department of Disabilities, Aging and Independent Living
Direct to CMS-MMIS EVV IAPD (75%)	Direct to CMS-MMIS EVV IAPD (75%)	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO COMMODITIES	Direct to Commodities Suppl. Food	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO CORRECTIONS SSA BILLING	Direct to Corrections SSA Billing	Vermont Department of Disabilities, Aging and Independent Living
Direct to COVID ARPA State Fiscal Recovery Fund	Direct to COVID ARPA State Fiscal Recovery Fund	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO COVID CRF	Direct to COVID CRF	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO COVID RESPONSE	Direct to COVID Response	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO COVID-19 VACCINATION PROGRAM - IZ	Direct to COVID-19 Vaccination Program - IZ	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO DDAS GUARDIANSHIP	Direct to ASD Guardianship	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO DHHS REAL CHOICES CHANGE - DDAS	Direct to DHHS Real Choices - DDAS	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO DOL EVAL	DOL Evaluations	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO DUALS PROJECT	Direct to DUALS	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO ELC CARES	Direct to ELC CARES	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO ELD & DIS. TRANS.	Direct to Elderly & Disabled Transportation	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO ELDER JUSTICE SERVICES GRANT	Direct to Elder Justice Services Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO EMERGENCY PREPAREDNESS	Direct to Emergency Preparedness	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO EMPLOY. FOR ELDERS	Direct to Senior Community Service Employ. Program	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO EMPLOYEE ASSISTANCE	Direct to Employee Assistance	Vermont Department of Disabilities, Aging and Independent Living

Method Name	Method Description	Department
DIRECT TO ENERGY	Direct to Energy Outreach Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO EVV	CMS-EVV	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO F&NS	Direct to Food & Nutrition Services	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO FARM RANCH STRESS ASSIST NETWORK	Direct to Farm Ranch Stress Assist Network	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO GENERAL FUND	Direct to State General Fund	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO GENERAL FUND - DDAS	Direct to State General Fund - DDAS	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO GENERAL FUND - VOC REHAB	Direct to State General Fund - Voc Rehab	Vermont Department of Disabilities, Aging and Independent Living
Direct to HCBS Spend Plan Investment	Direct to HCBS Spend Plan Investment	Vermont Department of Disabilities, Aging and Independent Living
Direct to HCBS Spend Plan Medicaid Admin	Direct to HCBS Spend Plan Medicaid Admin	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO HOME HEALTH HOTLINE	Direct to Medicare (XVIII)	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO ICD-10 IAPD	ICD-10 IAPD	Vermont Department of Disabilities, Aging and Independent Living
Direct to IDT - DOL VT RETAIN	Direct to IDT - DOL VT RETAIN	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO IDT - VDH OPIOID CURES GRANT	Direct to IDT - VDH Opioid Cures Grant	Vermont Department of Disabilities, Aging and Independent Living
Direct to IDT - VDH Strike Team	Direct to IDT - VDH Strike Team	Vermont Department of Disabilities, Aging and Independent Living
Direct to IDT - VDH Suicide Prevention	Direct to IDT - VDH Suicide Prevention	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO IDT APPRENTICESHIP EXPANSION GRANT	Direct to IDT Apprenticeship Expansion Grant	Vermont Department of Disabilities, Aging and Independent Living
Direct to IDT DOC ARES Grant	Direct to IDT DOC ARES Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO IDT SNAP E&T	Direct to IDT SNAP E&T	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO IL BLIND	Direct to Independent Living Grant (Blind)	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO IL VR	Direct to Independent Living Grant (VR)	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO INNOVATION	Direct to Innovation & Expansion (Blind & Visually Impaired)	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO J&J	Direct to Johnson & Johnson Grant	Vermont Department of Disabilities, Aging and Independent Living

Method Name	Method Description	Department
DIRECT TO KESSLER FOUNDATION BOSS PROJECT	Direct to Kessler Foundation BOSS Project	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO L&P MEDICAID ADMIN	Direct to Medicaid Administration 75% (L&P)	Vermont Department of Disabilities, Aging and Independent Living
Direct to Lamoille County Sheriff	Direct to Lamoille County Sheriff	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO LINKING LEARNING TO CAREERS	Direct to Linking Learning to Careers (LLC)	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MCAID ADMIN 75% TRAVEL	Direct to Medicaid Administration 75%-Travel	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MCAID ADMIN BASELINE TRAVEL	Direct to Medicaid Administration Baseline-Travel	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MEDICAID	Direct to Medicaid Program	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MEDICAID & GF (LP)	Direct to Medicaid & General Fund (L&P) (37700)	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MEDICAID ADM 50% - DDAS	Direct to Medicaid Adm 50% - DDAS	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MEDICAID ADM 75%	Direct to Medicaid Adm 75%	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MEDICAID ADMIN	Direct to Medicaid Administration - Baseline	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MEDICAID ADMIN 50%	Direct to Medicaid Admin 50% - Comm Office	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MEDICAID PROGRAM DDAS	Direct to Medicaid Program DDAS	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MEDICARE	Direct to Medicare (XVIII Funds)	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MEDICARE - T	Direct to Medicare (XVIII Funds) - Travel	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MEDICARE & GF	Direct to Medicare and GF (43150)	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MEDICARE NON SNF & SNF	Direct to Medicare Non-SNF & SNF (43320)	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MEDICARE SUPPLEMENTAL FOR EQUIPMENT	Direct to Medicare Supplemental for Equipment	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MEDICARE TR & GF	Direct to Medicare & GF - Travel (43150)	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MFP GRANT	Direct to Money Follows the Person	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MIPPA 2007 LIS/MSP	Direct to MIPPA 2007 LIS/MSP Outreach	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MIPPA 2008 LIS/MSP	Direct to MIPPA 2008 LIS/MSP Outreach	Vermont Department of Disabilities, Aging and Independent Living

Method Name	Method Description	Department
DIRECT TO MIPPA MEA - AAA	Direct to MIPPA Medicare Enrollment Assistance - AAA	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MIPPA MEA - ADRC	Direct to MIPPA Medicare Enrollment Assistance - ADRC	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MIPPAA AAAS	Direct to MIPPAA AAAs	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MIPPAA ADRC	Direct to MIPPAA ADRC	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MIPPAA LIS-MSP	Direct to MIPPAA LIS-MSP	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO MOBILE LOW VISION	Direct to Mobile Low Vision	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO NAT FAM CARE SUPP	Direct to Admin on Aging National Family Care Supplemental III-E	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO NATCEP	Direct to NATCEP (43260)	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO NATL GOVR ASSN	Direct to National Governors Association	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO NSIP	Direct to NSIP Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO NURSE AID TESTING	Direct to Nurse Aid Testing	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO NURSING HOME DIVERSION GRANT	Direct to Nursing Home Diversion Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO OASIS	Direct to OASIS	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO OASIS SPACE	Direct to OASIS - Space	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO OASIS T	Direct to OASIS-Travel	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO OLDER AM	Total Cost to Older Americans Act	Vermont Department of Disabilities, Aging and Independent Living
Direct to Ombudsman - CRRSA	Direct to Ombudsman - CRRSA	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO OTTO JOHNSON	Direct to Otto Johnson Fund	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO PRESCRIPTION DRUG OVERDOSE PREVENTION	Direct to Prescription Drug Overdose Prevention	Vermont Department of Disabilities, Aging and Independent Living
Direct to Public Health Blind IL Grant	Direct to Public Health Blind IL Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO REFUGEE	Direct to Refugee Assistance Program	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO REHAB TRAINING VOC	Direct to Rehab Training Voc Rehab	Vermont Department of Disabilities, Aging and Independent Living



Method Name	Method Description	Department
DIRECT TO RSA SYSTEM CHANGE	Direct to RSA System Change Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO RU - NON VR	Direct to Reach Up Non-VR	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO RU - PILOT	Direct to Reach Up Pilot	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO S&C	PU - Allocation to S&C XVIII, State & XIX - Equip	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO S&C SNF & NON-SNF	PU - Allocation to S&C XVIII Non-SNF & LTC XVIII SNF	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO S&C XVIII TRAVEL	PU - Allocation to S&C XVIII Non SNF Travel	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO SCHIP	Direct to SCHIP	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO SCSEP - SUPP	Direct to SCSEP - Supplemental	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO SENIOR CENTER GRANT	Direct to Senior Center Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO SENIORS FARMER MARKET	Direct to Seniors Farmers Market	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO SIMS GRANT	Direct to SIMS Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO SOA INFRASTRUCTURE	QU - Allocation to SOA Infrastructure Component	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO SSBG - DDAS	Direct to SSBG - DDAS	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO STATE HEALTH INS. PLAN	Direct to State Health Insurance Program	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO STATE IMPROVEMENT GRANT	Direct to State Improvement Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO TITLE VI-C	Direct to Supported Employment - Title VI-C	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO TITLE VI-C (DBVI)	Direct to Title VI-C DBVI Supp Employment	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO UMASS PROGRESSIVE EMPLOYMENT	UMASS Progressive Employment	Vermont Department of Disabilities, Aging and Independent Living
Direct to VCAP	Direct to VCAP	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO VDV AT GRANT	Direct to VDV AT Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO VEND	Direct to Vending & Other	Vermont Department of Disabilities, Aging and Independent Living
Direct to Vending FRRP Grant	Direct to Vending FRRP Grant	Vermont Department of Disabilities, Aging and Independent Living

Method Name	Method Description	Department
DIRECT TO VR QUALITY TRAINING GRANT	Direct to VR Quality Training Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO VR UMASS BOND	Direct to VR UMASS Bond	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO VT LEGAL ASSISTANCE FOR SENIORS	Direct to VT Legal Assistance for Seniors	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO WIPAG	Direct to Work Incentives Planning & Assistance Grant	Vermont Department of Disabilities, Aging and Independent Living
DIRECT WTW	Direct to Welfare-to-Work	Vermont Department of Disabilities, Aging and Independent Living
DS SALARY	Total Salaries - Method M - Percentage of Salary Dollars Directly Charged (DS) (43030)	Vermont Department of Disabilities, Aging and Independent Living
ENGINEERING	Total Salaries - Method H - Costs for Buildings/Programs Requiring Inspections (Total Salary)	Vermont Department of Disabilities, Aging and Independent Living
FINAL	NOT APPLICABLE	Vermont Department of Disabilities, Aging and Independent Living
GLOBAL COMMITMENT - CNOM	Direct to Global Commitment - CNOM	Vermont Department of Disabilities, Aging and Independent Living
ICF/MR	PU - Allocation Between XIX, and State for ICF/MRs	Vermont Department of Disabilities, Aging and Independent Living
ICF/MR TRAVEL	PU - Allocation Between XIX, and State for ICF/MRs - Travel	Vermont Department of Disabilities, Aging and Independent Living
INDIRECT - DBVI	Total Cost Allocation of Indirects for DBVI	Vermont Department of Disabilities, Aging and Independent Living
INDIRECT - DS	Total Cost Allocation of Indirects for DS	Vermont Department of Disabilities, Aging and Independent Living
INDIRECT A1	Method A1-Salary Cost Allocation of Indirect Costs to Divisions	Vermont Department of Disabilities, Aging and Independent Living
INDIRECT-ASD	Total Cost Allocation of Indirects for ASD	Vermont Department of Disabilities, Aging and Independent Living
INDIRECT-DVR	Total Cost Allocation of Indirects for DVR	Vermont Department of Disabilities, Aging and Independent Living
INDIRECT-L&P	Total Cost Allocation of Indirects for L&P	Vermont Department of Disabilities, Aging and Independent Living
MEDICAID & STATE GEN	PU - Allocation Between Medicaid and State General Fund for LTC 19	Vermont Department of Disabilities, Aging and Independent Living
MEDICAID & STATE GEN - TRAVEL	PU - Allocation Between Medicaid and State General Fund for LTC 19 - Travel	Vermont Department of Disabilities, Aging and Independent Living
MEDICARE & STATE	PU - Allocation between Medicare Non-SNF, S&C State and GF Vermont for Subcontracts	Vermont Department of Disabilities, Aging and Independent Living
NATAC ADMIN	PU - Allocation Between XVIII and XIX Based on Certified and Participating Facilities (for NATAC Admin)	Vermont Department of Disabilities, Aging and Independent Living

Method Name	Method Description	Department
NUMBER OF ACCS BEDS	Method Q - Number of ACCS Beds Paid by Title XIX Billed by 15th/Total ACCS Beds on 15th	Vermont Department of Disabilities, Aging and Independent Living
NUMBER OF ACCS BEDS TRAVEL	Method Q - Number of ACCS Beds Paid by Title XIX Billed by 15th/Total ACCS Beds on 15th- Travel	Vermont Department of Disabilities, Aging and Independent Living
PASRR - PREADMISSION SCREENING AND RECORD REVIEW	Direct to Medicaid Admin - PASRR	Vermont Department of Disabilities, Aging and Independent Living
PERSONS ASD	Method O - Persons Served in Quarter by ASD	Vermont Department of Disabilities, Aging and Independent Living
PERSONS VOC	Method D - Persons Served in Quarter by Voc Rehab	Vermont Department of Disabilities, Aging and Independent Living
QU - ALLOCATION OF IEE STAFF TIME	QU - Integrated Eligibility Health Care	Vermont Department of Disabilities, Aging and Independent Living
RATIO ASD	Total Cost - Method A2 - Ratio of Total Direct Program Funds Expended in Quarter (ASD)	Vermont Department of Disabilities, Aging and Independent Living
RATIO BLIND	Total Cost - Method A2 - Ratio of Total Direct Program Funds Expended in Quarter (Blind and Visually Impaired)	Vermont Department of Disabilities, Aging and Independent Living
RATIO DS	Total Cost - Method A2 - Ratio of total direct program funds expended in quarter (DS)	Vermont Department of Disabilities, Aging and Independent Living
RATIO L&P	Total Cost - Method A2 - Ratio of Total Direct Program Funds Expended in Quarter (Licensing and Protection)	Vermont Department of Disabilities, Aging and Independent Living
RATIO VR	Method R - Ratio of Total Direct Program Funds Expended in Quarter by Regional Staff (Voc Rehab)	Vermont Department of Disabilities, Aging and Independent Living
RATIO VR 2	Total Cost - Method A2 - Ratio of Total Direct Program Funds Expended in Quarter (Voc Rehab)	Vermont Department of Disabilities, Aging and Independent Living
S&C ALLOCATION FO MDS SUPPLIES	PU - Allocation between LTC XVIII SNF, XIX SNF, State GF for MDS Supplies	Vermont Department of Disabilities, Aging and Independent Living
S&C ALLOCATION FOR MDS CONSULTANTS	PU - Allocation between LTC XVIII SNF, XIX SNF, State GF for MDS Consultants	Vermont Department of Disabilities, Aging and Independent Living
S&C ALLOCATION FOR MDS EQUIPMENT	PU - Allocation between LTC XVIII SNF, XIX SNF, State GF for MDS Equipment	Vermont Department of Disabilities, Aging and Independent Living
S&C ALLOCATION FOR MDS PERSONAL	PU - Allocation between LTC XVIII SNF, XIX SNF, State GF for MDS Personal	Vermont Department of Disabilities, Aging and Independent Living
S&C ALLOCATION FOR MDS SUBCONTRACTS	PU - Allocation between LTC XVIII SNF, XIX SNF, State GF for MDS Subcontracts	Vermont Department of Disabilities, Aging and Independent Living
S&C ALLOCATION FOR MDS TRAVEL	PU - Allocation between LTC XVIII SNF, XIX SNF, State GF for MDS Travel	Vermont Department of Disabilities, Aging and Independent Living
SALARY & EXP - LIC	Total Salaries - Method J - Salary & Expenses in Quarter - Licensure (Personal Services)	Vermont Department of Disabilities, Aging and Independent Living



Method Name	Method Description	Department
SALARY & EXP - LIC (T)	Total Costs - in Quarter - Licensure (Travel)	Vermont Department of Disabilities, Aging and Independent Living
SALARY & EXP - LIC DIR	Total Salaries - Method I - Salary & Expenses in Quarter - Director of Division of Licensing and Protection (Personal Services)	Vermont Department of Disabilities, Aging and Independent Living
SALARY & EXP - LIC DIR (T)	Total Costs in Quarter - Director of Division of Licensing and Protection (Travel)	Vermont Department of Disabilities, Aging and Independent Living
SALARY & EXP - LIC VAC	Total Salaries - Method K - Salary & Expenses in Quarter - Long Term Care Vacations, Training, and Other Time	Vermont Department of Disabilities, Aging and Independent Living
SPMP - 75/25	Direct to SPMP - staff 75/25 - line 3a	Vermont Department of Disabilities, Aging and Independent Living
SURVEY & CERT	PU - Allocation Between XVIII, XIX, and State Based on Homes Certification Surveys and Certifications Procedures (for Nursing Homes)	Vermont Department of Disabilities, Aging and Independent Living
SURVEY & CERT (MDS) T	PU - Allocation Between XVIII, XIX, and State Based on Homes Certification Surveys and Certifications Procedures (MDS) - Travel	Vermont Department of Disabilities, Aging and Independent Living
SURVEY & CERT T	PU - Allocation Between XVIII, XIX, and State Based on Homes Certification Surveys and Certifications Procedures (for Nursing Homes) - Travel	Vermont Department of Disabilities, Aging and Independent Living
SURVEY & CERT. (MDS)	PU - Allocation Between XVIII, XIX, and State Based on Homes Certification Surveys and Certifications Procedures (MDS)	Vermont Department of Disabilities, Aging and Independent Living
DIRECT TO ACT 11 OF 2018 SS C.1000(A)(14)	Direct to Act 11 of 2018 SS C.1000(a)(14)	Vermont Department of Health
DIRECT TO ACT 11 OF 2018 SS C.106.2	Direct to Act 11 of 2018 SS C.106.2	Vermont Department of Health
Direct to Act 183 of 2022	Direct to Act 183 of 2022	Vermont Department of Health
DIRECT TO ADVANCED DIRECTIVES REGISTRY	Direct to Advanced Directives Registry	Vermont Department of Health
DIRECT TO ADVANCING EQUITY IN DIABETES	Direct to Advancing Equity in Diabetes	Vermont Department of Health
Direct to AHS IDT Act 11 of 2018 Sec.C.106.1	Direct to AHS IDT Act 11 of 2018 Sec.C.106.1	Vermont Department of Health
DIRECT TO AHS IDT ACT 11 OF 2018 SS C.105.1(A)(4)	Direct to AHS IDT Act 11 of 2018 SS C.105.1(a)(4)	Vermont Department of Health
Direct to Alzheimer's & Healthy Aging (BOLD)	Direct to Alzheimer's & Healthy Aging (BOLD)	Vermont Department of Health
DIRECT TO ASBESTOS CERT.	Direct to Asbestos Certification, Notification & Technical	Vermont Department of Health
DIRECT TO ASBESTOS IN SCHOOLS	Direct to Asbestos in Schools	Vermont Department of Health
DIRECT TO ASTHMA	Direct to Asthma	Vermont Department of Health

Method Name	Method Description	Department
DIRECT TO BEHAVIORAL RF SURV	Direct to Behavioral Risk Factor Surveillance	Vermont Department of Health
Direct to BF Performance Bonus	Direct to BF Performance Bonus	Vermont Department of Health
DIRECT TO BRACE CLIMATE CHANGE	Direct to BRACE Climate Change	Vermont Department of Health
DIRECT TO BREAST & CERV CANCER SCREENING	Direct to Cancer Screening	Vermont Department of Health
Direct to CARA First Responders	Direct to CARA First Responders	Vermont Department of Health
Direct to CDC Environmental Health Capacity	Direct to CDC Environmental Health Capacity	Vermont Department of Health
DIRECT TO CHEMICAL DISCLOSURE PROGRAM	Direct to Chemical Disclosure Program	Vermont Department of Health
DIRECT TO CHILDHOOD PASSENGER SAFETY MOU	Direct to Childhood Passenger Safety MOU	Vermont Department of Health
DIRECT TO CHIP PROGRAM	Direct to CHIP Program	Vermont Department of Health
Direct to Clinical Suboxone Harm Reduction	Direct to Clinical Suboxone Harm Reduction	Vermont Department of Health
DIRECT TO CMS - MMIS PADS DDI (90%)	Direct to CMS - MMIS PADS DDI (90%)	Vermont Department of Health
Direct to CMS-E&E (90/10)	Direct to CMS-E&E (90/10)	Vermont Department of Health
DIRECT TO CMS-MMIS	Direct to CMS-MMIS	Vermont Department of Health
Direct to Colorectal Cancer Screening	Direct to Colorectal Cancer Screening	Vermont Department of Health
Direct to Community Violence Prevention	Direct to Community Violence Prevention	Vermont Department of Health
DIRECT TO COMP CANCER CONTROL	Direct to Comprehensive Cancer Control	Vermont Department of Health
DIRECT TO CONFERENCE	Direct to Conference Costs	Vermont Department of Health
Direct to COVID CRF	Direct to COVID CRF	Vermont Department of Health
DIRECT TO COVID RESPONSE	Direct to COVID Response	Vermont Department of Health
Direct to COVID-19 Vaccination Program - IZ	Direct to COVID-19 Vaccination Program - IZ	Vermont Department of Health
DIRECT TO DAIL AGING AND DISABILITY MOU IDT	Direct to DAIL Aging and Disability MOU IDT	Vermont Department of Health
Direct to DCF EHDI MOU IDT	Direct to DCF EHDI MOU IDT	Vermont Department of Health
DIRECT TO DCF PDG MOU IDT	Direct to DCF PDG MOU IDT	Vermont Department of Health
DIRECT TO DIABETES AND HEART DISEASE PREVENTION	Direct to Diabetes and Heart Disease Prevention	Vermont Department of Health
DIRECT TO DMH PMHCA MOU IDT	Direct to DMH PMHCA MOU IDT	Vermont Department of Health
Direct to DVHA DULCE MOU IDT	Direct to DVHA DULCE MOU IDT	Vermont Department of Health
Direct to DVHA Self-Management MOU IDT	Direct to DVHA Self-Management MOU IDT	Vermont Department of Health
Direct to Early Childhood Comprehensive Systems (ECCS)	Direct to Early Childhood Comprehensive Systems (ECCS)	Vermont Department of Health

Method Name	Method Description	Department
DIRECT TO EARLY HEARING DETECTION	Direct to Early Hearing Detection and Intervention Grant	Vermont Department of Health
Direct to ELC (Project Firstline) Supplement	Direct to ELC (Project Firstline) Supplement	Vermont Department of Health
DIRECT TO ELC AMD SEQUENCING & ANALYTICS	Direct to ELC AMD Sequencing & Analytics	Vermont Department of Health
Direct to ELC AMD Technologies	Direct to ELC AMD Technologies	Vermont Department of Health
Direct to ELC CARES	Direct to ELC CARES	Vermont Department of Health
Direct to ELC Confinement Facilities	Direct to ELC Confinement Facilities	Vermont Department of Health
DIRECT TO ELC CORE A2 LRN BP4	Direct to ELC Core A2 LRN BP4	Vermont Department of Health
DIRECT TO ELC CORE BP4 SUPP LDXC6	Direct to ELC Core BP4 Supp LDXC6	Vermont Department of Health
Direct to ELC Core ETOR C6 BP5	Direct to ELC Core ETOR C6 BP5	Vermont Department of Health
Direct to ELC Data Modernization	Direct to ELC Data Modernization	Vermont Department of Health
Direct to ELC ED Expansion	Direct to ELC ED Expansion	Vermont Department of Health
DIRECT TO ELC HOMELESS SERVICE SITES	Direct to ELC Homeless Service Sites	Vermont Department of Health
Direct to ELC PHL Preparedness	Direct to ELC PHL Preparedness	Vermont Department of Health
Direct to ELC Reopening Schools	Direct to ELC Reopening Schools	Vermont Department of Health
DIRECT TO ELC SHARP	Direct to ELC SHARP	Vermont Department of Health
DIRECT TO ELC STRENGTHENING PHL PREPAREDNESS	Direct to ELC Strengthening PHL Preparedness	Vermont Department of Health
DIRECT TO ELC STRIKE NURSING AND LTC FACILITIES	Direct to ELC STRIKE Nursing and LTC Facilities	Vermont Department of Health
DIRECT TO ELC STRIKE SKILLED NURSING FACILITIES	Direct to ELC STRIKE Skilled Nursing Facilities	Vermont Department of Health
Direct to ELC Travelers Health	Direct to ELC Travelers Health	Vermont Department of Health
DIRECT TO EMS FOR CHILDREN	Direct to EMS for Children	Vermont Department of Health
Direct to Enhanced Viral Hepatitis	Direct to Enhanced Viral Hepatitis	Vermont Department of Health
DIRECT TO ENV. TOXICOLOGY	Direct to Environmental Toxicology	Vermont Department of Health
DIRECT TO ENVIRONMENTAL PUBLIC HEALTH TRACKING	Direct to Environmental Public Health Tracking	Vermont Department of Health
DIRECT TO EPA LEAD	Direct to EPA Lead Certification Program	Vermont Department of Health
Direct to Epi Lab Capacity	Direct to Epi Lab Capacity	Vermont Department of Health
DIRECT TO FAMILY PLANNING	Direct to Family Planning Program	Vermont Department of Health
Direct to Family Planning - State	Direct to Family Planning - State	Vermont Department of Health
Direct to Fentanyl Strip Pilot Program	Direct to Fentanyl Strip Pilot Program	Vermont Department of Health
DIRECT TO FOOD & LODGING	Direct to Food & Lodging	Vermont Department of Health
DIRECT TO GLOBAL COMMITMENT PROGRAM	Direct to Global Commitment Program	Vermont Department of Health

Method Name	Method Description	Department
Direct to HCBS Admin	Direct to HCBS Admin	Vermont Department of Health
Direct to HCBS Investment	Direct to HCBS Investment	Vermont Department of Health
Direct to HCBS Program	Direct to HCBS Program	Vermont Department of Health
Direct to Health Disparities	Direct to Health Disparities	Vermont Department of Health
DIRECT TO HIV CARE	Direct to HIV Care	Vermont Department of Health
DIRECT TO HIV SURVEILLANCE	Direct to HIV Surveillance	Vermont Department of Health
DIRECT TO HIV/PREVENTION	Direct to HIV/Prevention Grant	Vermont Department of Health
DIRECT TO HOSPITAL DATA COUNCIL	Direct to Hospital Data Council	Vermont Department of Health
DIRECT TO HOSPITAL LICENSING	Direct to Hospital Licensing	Vermont Department of Health
DIRECT TO HOSPITAL PREPAREDNESS	Direct to Hospital Preparedness	Vermont Department of Health
DIRECT TO IDT SNAP NUTRITION ED	Direct to IDT SNAP Nutrition Ed	Vermont Department of Health
DIRECT TO IMMUNIZATION	Direct to Immunization	Vermont Department of Health
DIRECT TO INDOOR RADON	Direct to Indoor Radon Surveillance	Vermont Department of Health
DIRECT TO INSPECTION, REPAIR, AND CLEANING (IRC) PRACTICES	Direct to Inspection, Repair, and Cleaning (IRC) Practices	Vermont Department of Health
DIRECT TO INV - AHEC (21)	Direct to Investments (STC-79) - Area Health Education Centers (AHEC) (21)	Vermont Department of Health
DIRECT TO INV - ENHANCED IMMUNIZATION (46)	Direct to Investments (STC-79) - Enhanced Immunization (46)	Vermont Department of Health
DIRECT TO INV - FAMILY PLANNING (75)	Direct to Investments (STC-79) - Family Planning (75)	Vermont Department of Health
DIRECT TO INV - HEALTHY HOMES/LEAD POISON PREV(49)	Direct to Investments (STC-79) - Healthy Homes and Lead Poisoning Prevention Program (49)	Vermont Department of Health
DIRECT TO INV - PHYSICIAN/DENTIST LOAN REPAY (25)	Direct to Investments (STC-79) - Physician/Dentist Loan Repayment Program (25)	Vermont Department of Health
DIRECT TO INV - PUBLIC INEBRIATE, C FOR C (23)	Direct to Investments (STC-79) - Public Inebriate Services, C for C (23)	Vermont Department of Health
DIRECT TO INV - RECOVERY CENTERS (17)	Direct to Investments (STC-79) - Recovery Centers (17)	Vermont Department of Health
DIRECT TO INV - RENAL DISEASE (73)	Direct to Investments (STC-79) - Renal Disease (73)	Vermont Department of Health
DIRECT TO INV - STATEWIDE TOBACCO CESSATION (76)	Direct to Investments (STC-79) - Statewide Tobacco Cessation (76)	Vermont Department of Health
DIRECT TO INV - SUD TREATMENT (30)	Direct to Investments (STC-79) - Substance Use Disorder Treatment (30)	Vermont Department of Health
DIRECT TO INV - VT BLUEPRINT FOR HEALTH (44)	Direct to Investments (STC-79) - VT Blueprint for Health (44)	Vermont Department of Health
DIRECT TO INV - WIC COVERAGE (37)	Direct to Investments (STC-79) - WIC Coverage (37)	Vermont Department of Health

Method Name	Method Description	Department
DIRECT TO INV- TOBACCO CESSATION: COMMUNITY (50)	Direct to Investments (STC-79) - Tobacco Cessation: Community Coalitions (50)	Vermont Department of Health
DIRECT TO IZ 4 PRIORITIZING POPULATIONS	Direct to IZ 4 Prioritizing Populations	Vermont Department of Health
DIRECT TO IZ 4+ FUNDING VACCINE CONFIDENCE	Direct to IZ 4+ Funding Vaccine Confidence	Vermont Department of Health
DIRECT TO LEAD INVESTIGATION	Direct to Lead Investigation	Vermont Department of Health
DIRECT TO LEAD POISONING PREVENTION	Direct to Lead Poisoning Prevention	Vermont Department of Health
DIRECT TO LEAD TESTING IN SCHOOLS	Direct to Lead Testing in Schools	Vermont Department of Health
DIRECT TO MAMMO INS	Direct to Mammography X-ray Unit Inspections	Vermont Department of Health
DIRECT TO MANUFACTURED FOOD REGULATORY PROGRAM	Direct to Manufactured Food Regulatory Program	Vermont Department of Health
Direct to Manufactured Food Regulatory Program Supplement	Direct to MFRP Supplement	Vermont Department of Health
DIRECT TO MATERNAL DEPRESSION	Direct to Maternal Depression	Vermont Department of Health
DIRECT TO MCH GRANT	Direct to MCH Block Grant	Vermont Department of Health
DIRECT TO MCH HOME VISITING	Direct to MCH Home Visiting	Vermont Department of Health
DIRECT TO MEDICAL EXAMINER	Direct to Medical Examiner	Vermont Department of Health
DIRECT TO MEDICAL PRACTICE BOARD	Direct to Medical Practice Board.	Vermont Department of Health
Direct to MIECHV Home Visiting ARPA	Direct to MIECHV Home Visiting ARPA	Vermont Department of Health
Direct to MIECHV Home Visiting ARPA 2	Direct to MIECHV Home Visiting ARPA 2	Vermont Department of Health
Direct to MMRP	Direct to MMRP	Vermont Department of Health
DIRECT TO MPOX CRISIS RESPONSE	Direct to MPOX Crisis Response	Vermont Department of Health
Direct to MRC STTRONG	Direct to MRC STTRONG	Vermont Department of Health
DIRECT TO NATIONAL CARDIOVASCULAR HEALTH PROGRAM	Direct to National Cardiovascular Health Program	Vermont Department of Health
DIRECT TO NATIONAL RETAIL FOOD REGULATORY PROGRAM	Direct to National Retail Food Regulatory Program Standards (NRFRRPS)	Vermont Department of Health
Direct to NEHA Retail Food Standards	Direct to NEHA Retail Food Standards	Vermont Department of Health
DIRECT TO NEWBORN SCREENING	Direct to Newborn Screening	Vermont Department of Health
Direct to Nonfatal Suicide Surveillance	Direct to Nonfatal Suicide Surveillance	Vermont Department of Health
DIRECT TO NON-FEDERAL SABG TREATMENT AND ADMIN	Direct to Non-Federal SABG Treatment and ADMIN	Vermont Department of Health
DIRECT TO NRC AGREEMENT STATE	Direct to NRC Agreement State	Vermont Department of Health
DIRECT TO OPIOID ABATEMENT SPECIAL FUND	Direct to Opioid Abatement Special Fund	Vermont Department of Health

Method Name	Method Description	Department
DIRECT TO OPIOID ANTAGONIST PROGRAM	Direct to Opioid Antagonist Program	Vermont Department of Health
DIRECT TO ORAL DISEASE PREVENTION PROGRAM	Direct to Oral Disease Prevention Program	Vermont Department of Health
DIRECT TO ORGAN DONATION	Direct to Organ Donation.	Vermont Department of Health
Direct to Overdose Data to Action	Direct to Overdose Data to Action	Vermont Department of Health
Direct to PCB Testing in Schools	Direct to PCB Testing in Schools	Vermont Department of Health
DIRECT TO PERINATAL QUALITY COLLABORATIVE VERMONT	Direct to Perinatal Quality Collaborative Vermont	Vermont Department of Health
Direct to PFS III 2020	Direct to PFS III 2020	Vermont Department of Health
DIRECT TO PH EMERGENCY RESPONSE	Direct to PH Emergency Response	Vermont Department of Health
Direct to PHER Crisis Workforce Development	Direct to PHER Crisis Workforce Development	Vermont Department of Health
DIRECT TO PHHS BLOCK GRANT	Direct to PHHS Block Grant	Vermont Department of Health
DIRECT TO PREG RA MONITORING	Direct to Pregnancy Risk Assessment Monitoring	Vermont Department of Health
DIRECT TO PREP-PERSONAL RESPONSIBILITY EDUCATION	Direct to PREP-Personal Responsibility Education	Vermont Department of Health
Direct to Prescription Drug Education	Direct to Prescription Drug Education	Vermont Department of Health
DIRECT TO PRESCRIPTION DRUG MONITORING	Direct to Prescription Drug Monitoring	Vermont Department of Health
DIRECT TO PRIMARY CARE	Direct to Primary Care	Vermont Department of Health
DIRECT TO PRIVATE WATER SUPPLIES	Direct to Private Water Supplies	Vermont Department of Health
DIRECT TO PROV-NON BLOCK	Direct to Payment to Providers for Residential Treatment-Non Block	Vermont Department of Health
DIRECT TO PUBLIC HEALTH EMERGENCY PREPAREDNESS	Direct to Public Health Emergency Preparedness	Vermont Department of Health
DIRECT TO PUBLIC HEALTH INFRASTRUCTURE - FOUNDATIONAL CAPABILITIES	Direct to Public Health Infrastructure - Foundational Capabilities	Vermont Department of Health
DIRECT TO PUBLIC HEALTH INFRASTRUCTURE - WORKFORCE	Direct to Public Health Infrastructure - Workforce	Vermont Department of Health
DIRECT TO PUBLIC HEALTH SHARING - BJA	Direct to Public Health Information Sharing - BJA	Vermont Department of Health
DIRECT TO RADIATION INS	Direct to Radiation Inspections	Vermont Department of Health
DIRECT TO RAPE PREVENTION	Direct to Rape Prevention & Education Program	Vermont Department of Health
Direct to Recovery Center State Funds	Direct to Recovery Center State Funds	Vermont Department of Health
DIRECT TO REFUGEE HEALTH	Direct to Refugee Health	Vermont Department of Health
DIRECT TO ROAD USER SAFETY MOU	Direct to Road User Safety MOU	Vermont Department of Health

Method Name	Method Description	Department
DIRECT TO RURAL HEALTH OFFICE	Direct to Rural Health Office	Vermont Department of Health
DIRECT TO RURAL HOSP. FLEXIBILITY	Direct to Rural Hospital Flexibility Grant	Vermont Department of Health
DIRECT TO RX DRUG DISPOSAL ACTIVITIES	Direct to Rx Drug Disposal Activities	Vermont Department of Health
DIRECT TO SABG	Direct to Substance Abuse Block Grant	Vermont Department of Health
Direct to SABG ARPA COVID Mitigation	Direct to SABG ARPA COVID Mitigation	Vermont Department of Health
Direct to SABG ARPA Supplement	Direct to SABG ARPA Supplement	Vermont Department of Health
Direct to SABG COVID Supplement	Direct to SABG COVID Supplement	Vermont Department of Health
DIRECT TO SAMHSA COVID-19 MH AND SUD	Direct to SAMHSA COVID-19 MH and SUD	Vermont Department of Health
Direct to SAMHSA COVID-19 MH and SUD 2021	Direct to SAMHSA COVID-19 MH and SUD 2021	Vermont Department of Health
DIRECT TO SCHOOL-BASED SURVEILLANCE	Direct to School-Based Surveillance	Vermont Department of Health
Direct to SHIP COVID Testing and Mitigation	Direct to SHIP COVID Testing and Mitigation	Vermont Department of Health
DIRECT TO SIREN MOU	Direct to SIREN MOU	Vermont Department of Health
DIRECT TO SMALL HOSP	Direct to Small Hospital Improvement	Vermont Department of Health
Direct to SOR 2020	Direct to SOR 2020	Vermont Department of Health
DIRECT TO SOR 2022	Direct to SOR 2022	Vermont Department of Health
DIRECT TO SPMP - OTHER AGENCY 75/25 - LINE 3B	Direct to SPMP - Other Agency 75/25 - Line 3b	Vermont Department of Health
DIRECT TO SPMP - STAFF 75/25 - LINE 3A	Direct to SPMP - Staff 75/25 - Line 3a	Vermont Department of Health
DIRECT TO SSBG	Direct to Social Services Block Grant	Vermont Department of Health
DIRECT TO SSDI	Direct to SSDI	Vermont Department of Health
Direct to State General Fund - VDH	Direct to State General Fund - VDH	Vermont Department of Health
DIRECT TO STATE HIV PREVENTION ACTIVITIES	Direct to State HIV Prevention Activities	Vermont Department of Health
DIRECT TO STATE LOAN REPAYMENT PROGRAM	Direct to State Loan Repayment Program	Vermont Department of Health
DIRECT TO STATEWIDE QUALITY ASSURANCE SYSTEM	Direct to Statewide Quality Assurance System	Vermont Department of Health
DIRECT TO STDS	Direct to Sexually Transmitted Diseases	Vermont Department of Health
Direct to Substance Misuse Prevention Oversight & Advisory Council	Direct to Substance Misuse Prevention Oversight & Advisory Council	Vermont Department of Health
Direct to SUID	Direct to SUID	Vermont Department of Health
Direct to THIS WIC (Tufts)	Direct to THIS WIC (Tufts)	Vermont Department of Health
DIRECT TO TOBACCO CONTROL	Direct to Tobacco Control	Vermont Department of Health
DIRECT TO TOBACCO SETTLEMENT	Direct to Tobacco Settlement	Vermont Department of Health

Method Name	Method Description	Department
Direct to Transforming Pediatrics for Early Childhood (TPEC)	Direct to Transforming Pediatrics for Early Childhood (TPEC)	Vermont Department of Health
DIRECT TO TRANSITIONAL HOUSING-CHARITABLE CHOICE	Direct to Transitional Housing-Charitable Choice (state funds)	Vermont Department of Health
DIRECT TO UNIVERSAL NEWBORN	Direct to Universal Newborn Hearing Grant	Vermont Department of Health
DIRECT TO VACCINATIONS – STATE EMPLOYEES	Direct to Vaccinations – State Employees	Vermont Department of Health
DIRECT TO VACCINES	Direct to Vaccines	Vermont Department of Health
Direct to Vermont Addressing Suicide Together (VAST SP)	Direct to Vermont Addressing Suicide Together (VAST SP)	Vermont Department of Health
DIRECT TO VERMONT YANKEE BILL BACK	Direct to Vermont Yankee bill back	Vermont Department of Health
Direct to VT GLS Suicide Project	Direct to VT GLS Suicide Project	Vermont Department of Health
DIRECT TO VT VACCINE PURCHASING PROGRAM	Direct to VT Vaccine Purchasing Program	Vermont Department of Health
Direct to VT Violent Death Reporting System	Direct to Vermont Violent Death Reporting System	Vermont Department of Health
DIRECT TO WIC ADMIN	Direct to WIC Administration	Vermont Department of Health
Direct to WIC CVB Voucher	Direct to WIC CVB Voucher	Vermont Department of Health
DIRECT TO WIC FOOD	Direct to WIC Supplemental Food	Vermont Department of Health
DIRECT TO WIC INFRASTRUCTURE	Direct to WIC Infrastructure	Vermont Department of Health
Direct to WIC Modernization	Direct to WIC Modernization	Vermont Department of Health
DIRECT TO WIC SHOPPING IMPROVEMENT	Direct to WIC Shopping Improvement	Vermont Department of Health
DIRECT TO WIC TECHNOLOGY	Direct to WIC Technology	Vermont Department of Health
DIRECT TO WISEWOMAN	Direct to Wisewoman	Vermont Department of Health
FINAL	NOT APPLICABLE	Vermont Department of Health
PU - INV - EMERGENCY MEDICAL SERVICES (19)	PU - Investments (STC-79) - Emergency Medical Services (19) per Mcaid,Unins,Underins % of state pop	Vermont Department of Health
PU - INV - FLUORIDE TREATMENT (38)	PU - Investments (STC-79) - Fluoride Treatment (38) per Mcaid,Unins,Underins % of state pop	Vermont Department of Health
PU - INV - HEALTH LABORATORY (31)	PU - Investments (STC-79) - Health Laboratory (31) per Mcaid,Unins,Underins % of state pop	Vermont Department of Health
PU - INV - HEALTH RESEARCH AND STATISTICS (39)	PU - Investments (STC-79) - Health Research and Statistics (39) per Mcaid,Unins,Underins % of state pop	Vermont Department of Health
PU - INV - PATIENT SAFETY (47) AND STATE FUND	PU - Investments (STC-79) - Patient Safety - Adverse Events (47) and 50% to State Funds	Vermont Department of Health

Method Name	Method Description	Department
PU - INV - POISON CONTROL (48)	PU - Investments (STC-79) - Poison Control (48) per Mcaid,Unins,Underins % of state pop	Vermont Department of Health
PU - INV - POISON CONTROL (48) AND MEDICAID ADMIN	PU - Investments (STC-79) - Poison Control (48) and Medicaid Admin per % of state population Medicaid eligible	Vermont Department of Health
PU - INV - STATEWIDE TOBACCO CESSATION (76)	PU - Investments (STC-79) - Statewide Tobacco Cessation (76) per Mcaid,Unins,Underins % of state pop	Vermont Department of Health
PU - INV - SUBSTANCE USE DISORDER TREATMENT (30)	PU - Investments (STC-79) - Substance Use Disorder Treatment (30) per Mcaid,Unins,Underins % of state pop	Vermont Department of Health
PU - INV (STC-79) - EPIDEMIOLOGY (40)	PU - Investments (STC-79) - Epidemiology (40) per Mcaid,Unins,Underins % of state pop	Vermont Department of Health
QU - ADAP MCAID ELIGIBLE	QU - ADAP Mcaid Eligible - Medicaid Admin and SABG	Vermont Department of Health
QU - CANCER REGISTRY then Inv Health Research & Stats	QU - Cancer Registry then Investments (STC-79) Health Research & Stats per available funds	Vermont Department of Health
QU - ELC ENHANCING DETECTION THEN ELC ED EXPANSION	QU - ELC Enhancing Detection then ELC ED Expansion per available funds	Vermont Department of Health
QU - IMM AND MCAID ADMIN	QU - Immunization and Medicaid - Admin 50/50 Line 49	Vermont Department of Health
QU - INDIRECTS CANCER SCREENING	QU - Indirects Cancer Screening	Vermont Department of Health
QU - INDIRECTS REFUGEE HEALTH	QU - Indirects Refugee Health	Vermont Department of Health
QU - INDIRECTS WISEWOMAN	QU - Indirects Wisewoman	Vermont Department of Health
QU - INV - EPIDEMIOLOGY (40) PER MUU & PHEP FUNDS	QU - Investments (STC-79) - Epidemiology (40) per Mcaid,Unins,Underins % of state pop per available PHEP funds	Vermont Department of Health
QU - INV - HLTH & RESEARCH STATS (39) PER MUU & PRAM FUNDS	QU - Investments (STC-79) - Health Research and Statistics (39) per Mcaid,Unins,Underins % of state pop per available PRAM funds	Vermont Department of Health
QU - INV - HLTH & RESEARCH STATS (39) PER MUU & SSDI FUNDS	QU - Investments (STC-79) - Health Research and Statistics (39) per Mcaid,Unins,Underins % of state pop per available SSDI funds	Vermont Department of Health
QU - INV - HLTHY HOMES (49) & LEAD PREV FUNDS	QU - Investments (STC-79) - Healthy Homes and Lead Poisoning Prevention Program (49) per available Lead Poisoning Prevention funds	Vermont Department of Health
QU - INV - RECOVERY CENTERS (17) PER STATE FUNDS	QU - Investments (STC-79) - Recovery Centers (17) per available state funds	Vermont Department of Health
QU - INV - SUD TREATMNT (30) PER MUU & SABG FUNDS	QU - Investments (STC-79) - Substance Use Disorder Treatment (30) per Mcaid,Unins,Underins % of state pop per available SABG funds	Vermont Department of Health

Method Name	Method Description	Department
QU - INV - TB MEDICAL SERVICES (74) PER TB FUNDS	QU - Investments (STC-79) - TB Medical Services (74) per available TB funds	Vermont Department of Health
QU - INV - TB MEDICAL SERVICES (74) PER TB PATIENT	QU - Investments (STC-79) - TB Medical Services (74) per Medicaid enrolled TB patients	Vermont Department of Health
QU - INV - VT BLUEPRINT (44) AND MEDICAID ADMIN	QU - Investments (STC-79) - VT Blueprint for Health (44) and Medicaid Admin per Medicaid % patients served by Blueprint PCMHs	Vermont Department of Health
QU - INV - WIC COVERAGE (37) PER WIC ADMIN FUNDS	QU - Investments (STC-79) - WIC Coverage (37) per available WIC Admin funds	Vermont Department of Health
QU - INV - WIC COVERAGE (37) PER WIC ADMIN FUNDS CLINIC	QU - WIC CLINIC - WIC INV Coverage (37) per available WIC Admin Funds - CLINIC	Vermont Department of Health
QU - INV - WIC COVERAGE (37) PER WIC BFPC FUNDS	QU - Investments (STC-79) - WIC Coverage (37) per available WIC Breastfeeding Peer Counseling funds	Vermont Department of Health
QU - LAB FLEXIBLE FUNDING MODEL	QU - Lab Flexible Funding Model	Vermont Department of Health
QU - Legacy MMIS Staff O&M 75% Line 4b then VDH HIT State per ratio of HIE/VITL	QU - Legacy MMIS Staff O&M 75% Line 4b then VDH HIT State per ratio of HIE/VITL	Vermont Department of Health
QU - Medicaid Admin 50/50 then to VDH HIT State fair share	QU - Medicaid Admin 50/50 then to VDH HIT State fair share	Vermont Department of Health
QU - SABG (ADMIN) AND NON-FEDERAL SABG	QU - SABG (Admin) and Non-Federal SABG	Vermont Department of Health
QU - SABG (TX) AND NON-FEDERAL SABG	QU - SABG TX and Non-Federal SABG per available SABG funds	Vermont Department of Health
QU - SAP TO SABG AND MEDICAID ADMIN	QU - SAP to SABG and Medicaid Admin per school invoices	Vermont Department of Health
QU - STD COVID SUPPLEMENT	QU - STD COVID Supplement then Sexually Transmitted Diseases per available funds	Vermont Department of Health
QU - VDH MMIS IAPD HIE - 90/10 AND VDH HIT STATE	QU - VDH MMIS IAPD HIE - 90/10 and VDH HIT State per ratio of HIE/VITL	Vermont Department of Health
QU - WIC CLINIC - WIC INV/MCAID - NONSPMP WIC CLIENTS	QU - WIC CLINIC - WIC INV and Medicaid non-SPMP Admin per Mcaid Eligibility Rate for WIC Clients	Vermont Department of Health
QU - WIC CLINIC - WIC/MCAID - NONSPMP WIC CLIENTS	QU - WIC CLINIC - WIC Admin and Medicaid non-SPMP Admin per Mcaid Eligibility Rate for WIC Clients	Vermont Department of Health
Total Salaries Across DSUP	Total Salaries Across DSUP	Vermont Department of Health
TOTAL SALARIES ACROSS EMERGENCY PREPAREDNESS	Total Salaries Across Emergency Preparedness	Vermont Department of Health
TOTAL SALARIES ACROSS ENVIRONMENTAL HEALTH	Total Salaries Across Environmental Health	Vermont Department of Health
TOTAL SALARIES ACROSS HPDP	Total Salaries Across Health Promotion & Disease Prevention	Vermont Department of Health

Method Name	Method Description	Department
Total Salaries Across HSI	Total Salaries Across HSI	Vermont Department of Health
Total Salaries Across LSID	Total Salaries Across LSID	Vermont Department of Health
TOTAL SALARIES ACROSS MCH	Total Salaries Across Maternal Child Health (MCH)	Vermont Department of Health
TOTAL SALARIES ACROSS OLH	Total Salaries Across OLH	Vermont Department of Health
TOTAL SALARIES ACROSS VDH	Total Salaries Across VDH	Vermont Department of Health
ADULT PROGRAMS	Total Cost of All Adult Programs	Vermont Department of Mental Health
Child Programs	Total Cost of All Children's Programs, Including Community Health	Vermont Department of Mental Health
Data Infrastructure Staff Costs	Allocated to Data Infrastructure and all DMH programs (Total Costs)	Vermont Department of Mental Health
DEPARTMENT SALARIES	Total Salaries Across DMH Staff	Vermont Department of Mental Health
DIRECT TO 988 CAPACITY GRANT	Direct to 988 Capacity Grant	Vermont Department of Mental Health
DIRECT TO ADAP OPIOID OVERDOSE PREVENTION	Direct to Alcohol and Drug Awareness Program Opioid overdose prevention	Vermont Department of Mental Health
DIRECT TO ARPA MHBG	Direct to ARPA MHBG	Vermont Department of Mental Health
Direct to Berlin Administration	Direct to Berlin Administration	Vermont Department of Mental Health
DIRECT TO BR PSYCH INPATIENT INVESTMENT (3)	Direct to Investments (STC-79) - Institution for Mental Disease Services: DMH (3) - BR	Vermont Department of Mental Health
Direct to BR Psych Inpatient Medicaid	Direct to BR Psych Inpatient Medicaid	Vermont Department of Mental Health
Direct to Brattleboro Retreat - PNMI clients	Direct to Brattleboro Retreat - PNMI clients	Vermont Department of Mental Health
Direct to Case Rate Payments	Direct to Case Rate Payments	Vermont Department of Mental Health
DIRECT TO CCP-RSP	Direct to CCP-Regular Service Program	Vermont Department of Mental Health
DIRECT TO CHILDREN'S COMMUNITY INVESTMENT (12)	Direct to Investments (STC-79) - Mental Health Children's Community Services (12)	Vermont Department of Mental Health
Direct to CHIP	Direct to Payments to EDS for CHIP	Vermont Department of Mental Health
DIRECT TO CHIP ADMIN	Direct to CHIP Admin	Vermont Department of Mental Health
DIRECT TO CMS - MMIS PADS DDI	Direct to 9041 CMS - MMIS PADS DDI	Vermont Department of Mental Health
DIRECT TO CMS-HIT IAPD (90%)	Direct to CMS-HIT IAPD (90%)	Vermont Department of Mental Health
DIRECT TO CMS-MMIS	Direct to CMS-MMIS/MES - DDI (90%)	Vermont Department of Mental Health
DIRECT TO CONSUMER SUPPORT INVESTMENT (79)	Direct to Investments (STC-79) - Mental Health Consumer Support Programs (79)	Vermont Department of Mental Health
DIRECT TO COVID ARPA STATE FISCAL RECOVERY FUND	Direct to COVID ARPA State Fiscal Recovery Fund	Vermont Department of Mental Health
Direct to COVID CRF	Direct to COVID CRF	Vermont Department of Mental Health
DIRECT TO COVID MHBG	Direct to COVID MHBG	Vermont Department of Mental Health
DIRECT TO COVID MITIGATION MHBG	Direct to COVID Mitigation MHBG	Vermont Department of Mental Health
DIRECT TO COVID RESPONSE	Direct to AHS COVID Response	Vermont Department of Mental Health

Method Name	Method Description	Department
DIRECT TO COVID-19 VACCINATION PROGRAM -IZ	Direct to COVID-19 Vaccination Program-IZ	Vermont Department of Mental Health
DIRECT TO CRT	Direct to CRT	Vermont Department of Mental Health
DIRECT TO CRT COMMUNITY INVESTMENT (16)	Direct to Investments (STC-79) - Mental Health CRT Community Support Services (16)	Vermont Department of Mental Health
Direct to CRT Doc/Hospital	Direct to CRT Doc/Hospital	Vermont Department of Mental Health
DIRECT TO CRT EMERG MH ADULTS-INVESTMENT (16)	Direct to Investments (STC-79) - Mental Health CRT Community Support Services (16) - Emergency	Vermont Department of Mental Health
Direct to CRT Global Commitment (program)	Direct to CRT Global Commitment (program)	Vermont Department of Mental Health
DIRECT TO CRT RECOVERY HOUSING INVESTMENT (22)	Direct to Investments (STC-79) - Emergency Support Fund (22)	Vermont Department of Mental Health
Direct to Data Infrastructure	Direct to Data Infrastructure	Vermont Department of Mental Health
DIRECT TO DPS CCP MOU IDT	Direct to DPS CCP MOU IDT	Vermont Department of Mental Health
DIRECT TO EMERGENCY MH INVESTMENT (29)	Direct to Investments (STC-79) - Emergency Mental Health for Children and Adults (29)	Vermont Department of Mental Health
DIRECT TO EMERGENCY RENTAL ASSISTANCE	Direct to Emergency Rental Assistance	Vermont Department of Mental Health
Direct to Employment Development Initiative	Direct to Employment Development Initiative	Vermont Department of Mental Health
Direct to General Fund	Direct to General Fund	Vermont Department of Mental Health
Direct to Global Commitment Program	Direct to Global Commitment Program	Vermont Department of Mental Health
DIRECT TO HCBS SPEND PLAN GC PROGRAM	Direct to HCBS Spend Plan GC Program	Vermont Department of Mental Health
DIRECT TO HCBS SPEND PLAN INVESTMENT	Direct to HCBS Spend Plan Investment	Vermont Department of Mental Health
DIRECT TO HCBS SPEND PLAN MEDICAID ADMIN	Direct to HCBS Spend Plan Medicaid Admin	Vermont Department of Mental Health
DIRECT TO HEALTH RESOURCES AND SERVICES ADMINISTRATION GRANT	Direct to Health Resources and Services Administration Grant	Vermont Department of Mental Health
DIRECT TO HHS PRF	Direct to HHS PRF	Vermont Department of Mental Health
Direct to Homeless Block Grant	Direct to Homeless Block Grant	Vermont Department of Mental Health
DIRECT TO HRSA	Direct to HRSA Maternal Grant	Vermont Department of Mental Health
Direct to ICD-10 IAPD	Direct to Approved ICD-10 IAPD	Vermont Department of Mental Health
DIRECT TO IDT	Direct to IDT	Vermont Department of Mental Health
DIRECT TO INVESTMENTS SUICIDE PREVENTION	Direct to Investments (STC-79) Suicide Prevention	Vermont Department of Mental Health
Direct to July 2023 Flood	Direct to July 2023 Flood	Vermont Department of Mental Health
DIRECT TO LIFELINE	Direct to Lifeline	Vermont Department of Mental Health

Method Name	Method Description	Department
DIRECT TO MEDICAID ADMIN 50/50 LINE 49	Direct to Medicaid Admin 50/50 Line 49	Vermont Department of Mental Health
Direct to MH Block Grant	Direct to MH Block Grant	Vermont Department of Mental Health
Direct to MH BSCA Block Grant	Direct to MH BSCA Block Grant	Vermont Department of Mental Health
Direct to MH Transformation Grant	Direct to MH Transformation Grant	Vermont Department of Mental Health
DIRECT TO MHBG 2024	Direct to MHBG 2024	Vermont Department of Mental Health
Direct to Olmstead Grant	Direct to Olmstead Grant	Vermont Department of Mental Health
Direct to Other	Direct to Other	Vermont Department of Mental Health
DIRECT TO OUTPAT SERVICES ADULT INVESTMENT (66)	Direct to Investments (STC-79) - MH Outpatient Services for Adults (66)	Vermont Department of Mental Health
DIRECT TO PIPHBC	Direct to Promoting Integration of PHBC	Vermont Department of Mental Health
DIRECT TO PRESCHOOL DEVELOPMENT GRANT BIRTH THROUGH FIVE	Direct to Preschool Development Grant Birth through Five	Vermont Department of Mental Health
DIRECT TO PRIVATE LIFELINE FUNDING	Direct to Private Lifeline Funding	Vermont Department of Mental Health
DIRECT TO PROJECT AWARE	Direct to Project Aware	Vermont Department of Mental Health
DIRECT TO REFUGEE PROGRAM	Direct to Refugee Medical Assistance - Program	Vermont Department of Mental Health
DIRECT TO REGULAR SERVICES PROGRAM	Direct to Regular Services Program	Vermont Department of Mental Health
DIRECT TO RESPITE FOR SED YOUTH INVESTMENT (67)	Direct to Investments (STC-79) - Respite Services for Youth with SED and their Families (67)	Vermont Department of Mental Health
DIRECT TO RRMIC PSYCH INPATIENT INVESTMENT (13)	Direct to Investments (STC-79) - Acute Psychiatric Inpatient Services (13)	Vermont Department of Mental Health
Direct to RRMIC Psych Inpatient Medicaid	Direct to RRMIC Psych Inpatient Medicaid	Vermont Department of Mental Health
DIRECT TO SFI INVESTMENT (68)	Direct to Investments (STC-79) - Seriously Functionally Impaired: DMH (68)	Vermont Department of Mental Health
DIRECT TO SPECIAL SERVICES INVESTMENT (28)	Direct to Investments (STC-79) - Special Payments for Treatment Plan Services (28)	Vermont Department of Mental Health
Direct to SSBG	Direct to Social Services Block Grant	Vermont Department of Mental Health
Direct to TTI	Direct to TTI	Vermont Department of Mental Health
DIRECT TO TTI BED BOARD	Direct to TTI Bed Board	Vermont Department of Mental Health
Direct to TTI Homeless	Direct to TTI Homeless	Vermont Department of Mental Health
DIRECT TO VDH CDC COVID-19 HEALTH DISPARITIES FUNDING MOU IDT	Direct to VDH CDC COVID-19 Health Disparities Funding MOU IDT	Vermont Department of Mental Health
DIRECT TO VDH COVID-19 EMERGENCY SERVICES 2020 MOU IDT	Direct to VDH COVID-19 Emergency Services 2020 MOU IDT	Vermont Department of Mental Health
DIRECT TO VDH COVID-19 EMERGENCY SERVICES SUPPLEMENTAL 2021 MOU IDT	Direct to VDH COVID-19 Emergency Services Supplemental 2021 MOU IDT	Vermont Department of Mental Health

Method Name	Method Description	Department
Direct to VDH Health Equity MOU IDT	Direct to VDH Health Equity MOU IDT	Vermont Department of Mental Health
DIRECT TO VDH HEALTH RESOURCES AND SERVICES ADMINISTRATION MATERNAL GRANT MOU IDT	Direct to VDH Health Resources and Services Administration Maternal Grant MOU IDT	Vermont Department of Mental Health
DIRECT TO VDH VAST MOU IDT	Direct to VDH VAST MOU IDT	Vermont Department of Mental Health
DIRECT TO VERMONT ADDRESSING SUICIDE TOGETHER (VAST SP)	Direct to Vermont Addressing Suicide Together (VAST SP)	Vermont Department of Mental Health
DIRECT TO VHEPC COVID SUPPLIES	Direct to VHEPC COVID Supplies	Vermont Department of Mental Health
DIRECT TO VIBRANT 988 LIFELINE	Direct to Vibrant 988 Lifeline	Vermont Department of Mental Health
DIRECT TO VPCH ADMIN	Direct to VPCH Admin	Vermont Department of Mental Health
DIRECT TO VPCH INVESTMENT (3)	Direct to Investments (STC-79) - Institution for Mental Disease Services: DMH (3) - VPCH	Vermont Department of Mental Health
DIRECT TP SPEND PLAN INVESTMENT	Direct to Spend Plan Investment	Vermont Department of Mental Health
FINAL	NOT APPLICABLE	Vermont Department of Mental Health
FTE - Housing/UR/Emp	Full Time Equivalent Count across Housing, Utilization Review, and Employment Supports	Vermont Department of Mental Health
GC Statewide Rate	Statewide Medicaid Eligibility Rate	Vermont Department of Mental Health
GC STATEWIDE RATE (MEDICAID ADMIN)	Statewide Medicaid Eligibility Rate (Medicaid Admin 50/50 Line 49)	Vermont Department of Mental Health
IDT	IDT	Vermont Department of Mental Health
INPATIENT PROGRAMS	Total Cost of All Inpatient Programs	Vermont Department of Mental Health
MH Distribution - Community	Mental Health Distribution Including Community Care	Vermont Department of Mental Health
MH DISTRIBUTION - COMMUNITY (GC/CHIP ADMIN)	Mental Health Distribution Including Community Care (Medicaid Admin/CHIP Admin)	Vermont Department of Mental Health
MH DISTRIBUTION - ENTIRE SYSTEM OF CARE	Mental Health Distribution for Entire System of Care	Vermont Department of Mental Health
MH DISTRIBUTION - ENTIRE SYSTEM OF CARE (GC/CHIP A	Mental Health Distribution for Entire System of Care (Medicaid Admin/CHIP Admin)	Vermont Department of Mental Health
MH DISTRIBUTION - INPATIENT	Mental Health Distribution for Inpatient Care Programs	Vermont Department of Mental Health
MH DISTRIBUTION - INPATIENT (MEDICAID ADMIN)	Mental Health Distribution for Inpatient Care Programs (Medicaid Admin)	Vermont Department of Mental Health
NEGOTIATED PMO ALLOCATION OF HSE SOURCES	Eligibility Systems and Staffing (75%)	Vermont Department of Mental Health
AHS ENROLLMENT	QU - Quarterly Enrollment for Global Commitment, CHIP, and all other benefiting programs	Vermont Department of Vermont Health Access
BLUEPRINT PCMHs	QU - Quarterly percentages of Medicaid population served by Blueprint PCMHs	Vermont Department of Vermont Health Access



Method Name	Method Description	Department
CCCHIPXIX50	Case Count between CHIP and Medicaid 50%	Vermont Department of Vermont Health Access
CCCHIPXIX50VHC	Case Count between CHIP, VHC, and Medicaid 50%	Vermont Department of Vermont Health Access
CCCHIPXIX75VHC	Case Count between CHIP, VHC, and Medicaid 75%	Vermont Department of Vermont Health Access
CLAWBACK	Direct to Clawback State Funds	Vermont Department of Vermont Health Access
CMS HIT EHRIP 100%	Direct to CMS HIT EHRIP 100%	Vermont Department of Vermont Health Access
CMSHIT & HITFUND 9027&1069	PU - CMSHIT 9027 & HIT Fund 1069	Vermont Department of Vermont Health Access
CMS-MMIS	Direct to CMS-MMIS	Vermont Department of Vermont Health Access
D TO ACA DRUG REBATES	Direct to ACA Drug Rebates	Vermont Department of Vermont Health Access
D TO ACT 11 OF 2018 SS C.106.2	Direct to Act 11 of 2018 SS C.106.2	Vermont Department of Vermont Health Access
D TO ALL-PAYER MODEL - ACO	Direct to All-Payer Model - ACO	Vermont Department of Vermont Health Access
D TO ARPA GRANT	Direct to ARPA Grant	Vermont Department of Vermont Health Access
D TO ASTHO GRANT	Direct to ASTHO Grant	Vermont Department of Vermont Health Access
D TO BUY-IN - FEDERAL	Direct to Buy-in - Federal	Vermont Department of Vermont Health Access
D TO CFC GC TRADITIONAL	Direct to CFC GC traditional	Vermont Department of Vermont Health Access
D TO CHIP ADMIN	Direct To CHIP Admin	Vermont Department of Vermont Health Access
D TO CMS - MMIS EVV IAPD (90%)	Direct to CMS - MMIS EVV IAPD (90%)	Vermont Department of Vermont Health Access
D TO CMS - MMIS PADS IAPD (90%)	Direct to CMS - MMIS PADS IAPD (90%)	Vermont Department of Vermont Health Access
D TO CMS - MMIS PIE IAPD (90%)	Direct to CMS - MMIS PIE IAPD (90%)	Vermont Department of Vermont Health Access
D TO CMS E&E VIEWS DDI 50	Direct to CMS-E&E/VIEWS DDI (50%)	Vermont Department of Vermont Health Access
D TO CMS MMIS MES DDI 90	Direct to CMS-MMIS/MES - DDI (90%)	Vermont Department of Vermont Health Access
D TO COVID CRF	Direct to COVID CRF	Vermont Department of Vermont Health Access
D TO COVID RESPONSE	Direct to COVID Response	Vermont Department of Vermont Health Access
D TO DCF IDT	Direct to DCF IDT	Vermont Department of Vermont Health Access
D TO DMH IDT	Direct to DMH IDT	Vermont Department of Vermont Health Access
D TO DSH	Direct to DSH	Vermont Department of Vermont Health Access
D TO DSR INV (STC 83) - ONE CARE VT ACO	Direct to DSR Investment (STC-83) One Care VT ACO Advanced Community Care Coordination (82)	Vermont Department of Vermont Health Access
D TO DSR INV (STC-83) - ONE CARE ACO PRIME	Direct to DSR Investment (STC-83) One Care VT ACO Primary Prevention Development (83)	Vermont Department of Vermont Health Access
D TO DSR INV (STC-83) VT ACO Q&H MGMT (81)	Direct to DSR Inv (STC-83) VT ACO Q&H Mgmt (81)	Vermont Department of Vermont Health Access
D TO ELIG SYSTEM AND STAFF 75	Direct to Eligibility Systems and Staffing (75%)	Vermont Department of Vermont Health Access
D TO GC PROGRAM	Direct to GC Program	Vermont Department of Vermont Health Access

Method Name	Method Description	Department
D TO HCBS SPEND PLAN CAPITAL INVESTMENT	Direct to HCBS Spend Plan Capital Improvement	Vermont Department of Vermont Health Access
D TO HCBS SPEND PLAN GC CNOM	Direct to HCBS Spend Plan GC CNOM	Vermont Department of Vermont Health Access
D TO HCBS SPEND PLAN GC PROGRAM	Direct to HCBS Spend Plan GC Program	Vermont Department of Vermont Health Access
D TO HCBS SPEND PLAN INVESTMENT	Direct to HCBS Spend Plan Investment	Vermont Department of Vermont Health Access
D TO HCBS SPEND PLAN MED ADMIN	Direct to HCBS Spend Plan Medicaid Admin	Vermont Department of Vermont Health Access
D TO IDT	Direct to IDT	Vermont Department of Vermont Health Access
D TO INV (STC-79) - FAMILY PLANNING	Direct to Investments (STC-79) - Family Planning	Vermont Department of Vermont Health Access
D TO INV (STC-79) BP EXPANSION	Direct to Investments (STC-79) Blueprint Expansion and Dulce	Vermont Department of Vermont Health Access
D TO INVESTMENTS - BLUEPRINT	Direct to Investments (STC - 79) - Vermont Blueprint for Health (51)	Vermont Department of Vermont Health Access
D TO INVESTMENTS - MNA	Direct to Investments - Medically Necessary Abortions	Vermont Department of Vermont Health Access
D TO INVESTMENTS BUY-IN	Direct to Investments Buy-In (52)	Vermont Department of Vermont Health Access
D TO INVESTMENTS FAMILY SUPPORTS	Direct to Investments Family Supports (72)	Vermont Department of Vermont Health Access
D TO INVESTMENTS HIV DRUG COVERAGE	Direct to Investments HIV Drug Coverage	Vermont Department of Vermont Health Access
D TO INVESTMENTS INST. FOR MENTAL DISEASE SRVS.	Direct to Investments Institution for Mental Disease Services (7)	Vermont Department of Vermont Health Access
D TO INVESTMENTS PATIENT SAFETY NET SERVICES	Direct to Investments Patient Safety Net Services (18)	Vermont Department of Vermont Health Access
D TO LEGACY MMIS STAFF O&M 75%	Direct to Legacy MMIS Staff O&M 75%Line 4a	Vermont Department of Vermont Health Access
D TO LIHEAP	Direct to LIHEAP	Vermont Department of Vermont Health Access
D TO MED ADMIN	Direct to Med Admin 50/50	Vermont Department of Vermont Health Access
D TO MEDICAID ADMIN COVID TESTING	Direct to Medicaid Admin COVID Testing 100%	Vermont Department of Vermont Health Access
D TO MEDICAID PROGRAM COVID TESTING	Direct to Medicaid Program COVID Testing 100%	Vermont Department of Vermont Health Access
D TO MFP	Direct to MFP	Vermont Department of Vermont Health Access
D TO SCHIP PROGRAM	Direct to CHIP Program	Vermont Department of Vermont Health Access
D TO SNAP - 100% STATE	Direct to SNAP - 100% State Exchange (line 24)	Vermont Department of Vermont Health Access
D TO SNAP IE&E DEV 50%	Direct to SNAP IE&E Development 50% (Line 6)	Vermont Department of Vermont Health Access
D TO SPMP STAFF 75/25	Direct to SPMP Staff 75/25	Vermont Department of Vermont Health Access
D TO STATE ADMIN FUNDS	Direct to State Admin Funds	Vermont Department of Vermont Health Access

Method Name	Method Description	Department
D TO STATE ONLY	Direct to State Only (General Fund)	Vermont Department of Vermont Health Access
D TO T-MSIS	Direct to T-MSIS Grant	Vermont Department of Vermont Health Access
D TO VDH IDT	Direct to VDH IDT	Vermont Department of Vermont Health Access
D TO VHC SUSTAINABILITY	Direct to VHC Sustainability	Vermont Department of Vermont Health Access
E&E 90/10	Direct to CMS-E&E (90/10)	Vermont Department of Vermont Health Access
ENROLLMENT BROKER SERVICES	QU - Quarterly combined AHS and VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP (Enrollment Broker Stat)	Vermont Department of Vermont Health Access
FINAL	N/A	Vermont Department of Vermont Health Access
HAEU	Results of HAEU Random Moment Time Study	Vermont Department of Vermont Health Access
HAEU50	Results of HAEU Random Moment Time Study - Not Enhanced	Vermont Department of Vermont Health Access
HP PAID CLAIMS	QU - Quarterly number of paid claims for Global Commitment, CHIP, and All Other benefiting Programs	Vermont Department of Vermont Health Access
HP PAID CLAIMS 50/50	QU - Quarterly number of paid claims for Global Commitment to Med Admin 50/50, CHIP, and All Other benefiting Programs	Vermont Department of Vermont Health Access
IAPD CAM TOOLKIT	PU - Allocated based on the approved IAPD - CAM Toolkit	Vermont Department of Vermont Health Access
IE OAPD	PU - Allocated based on the approved IE OAPD	Vermont Department of Vermont Health Access
INVESTMENTS - VITL	PU - Investments VITL/HIT/HIE/HCR (8)	Vermont Department of Vermont Health Access
INVESTMENTS - VITL HIT	PU - Investments VITL/HIT	Vermont Department of Vermont Health Access
INVESTMENTS - VT BLUEPRINT FOR HEALTH	PU - Investments Vermont Blueprint for Health (51)	Vermont Department of Vermont Health Access
MMIS/EE	QU - Quarterly hours across MMIS/EE program codes	Vermont Department of Vermont Health Access
OAPD	QU - Quarterly VHC enrollment for GC, DSHP (75% FMAP), CHIP and QHP	Vermont Department of Vermont Health Access
PENDING IE MO	QU - Quarterly State Population Eligible for Medicaid, ESD and QHP	Vermont Department of Vermont Health Access
PHARM CLAIMS	QU - Quarterly number of Pharmacy Claims paid for Global Commitment, CHIP, and All Other benefiting Programs	Vermont Department of Vermont Health Access
PHARM CLAIMS NON PBM	QU - Quarterly number of Pharmacy Claims paid for Global Commitment, CHIP, and All Other benefiting Programs Non Enhanced	Vermont Department of Vermont Health Access
REFUGEE ADMINISTRATION	Direct to RMA Admin	Vermont Department of Vermont Health Access
REFUGEE PROGRAM	Direct to Refugee Program	Vermont Department of Vermont Health Access
SMHP HIT IAPD	Direct to CMS HIT IAPD	Vermont Department of Vermont Health Access

Method Name	Method Description	Department
STAFF HOURS	Total Hours across all program codes	Vermont Department of Vermont Health Access
STAFF HOURS BO	Total Hours across all program codes less BO	Vermont Department of Vermont Health Access
STAFF HOURS COMMISH	Total Hours across all program codes less commissioner's office	Vermont Department of Vermont Health Access
STAFF HOURS PI	Total Hours across all program codes less PI	Vermont Department of Vermont Health Access
VHC OPERATIONS	QU - Quarterly VHC Enrollment for Global Commitment, CHIP, Designated State Health Programs (DSHP) and QHP	Vermont Department of Vermont Health Access
VHIE - DDI	QU - Shared VHIE DDI: Quarterly ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users. For benefitting programs Medicaid w/VPA, QHP and other statewide populations.	Vermont Department of Vermont Health Access
VHIE - MO CONTRACTS	QU - Shared VHIE MO Contracts: Quarterly ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users. For benefitting programs Medicaid w/VPA, QHP and other statewide populations.	Vermont Department of Vermont Health Access
VHIE - MO Staff	QU- Shared VHIE MO Staff: Quarterly ratio of HIE/VITL Access Medicaid users over all HIE/VITL Access users. For benefitting programs Medicaid w/VPA, QHP and other statewide populations.	Vermont Department of Vermont Health Access

C. SPMP JOB DESCRIPTIONS AND CLAIMING METHODOLOGIES

I. DEPARTMENT OF HEALTH (VDH)

No updates have been made since previously submitted in June 2023.

SPMP Position Title	Job description	Claiming method
Public Health Nurse I Public Health Nurse II Public Health Nurse Supervisor Public Health Nurse Administrator I Public Health Nurse Administrator II Public Health Nurse Director Nurse Program Coordinator I Nurse Program Coordinator II	Provide professional assessment of the health status of Medicaid recipients, determine whether currently available medical care is adequate for that health status, make referrals for care that is appropriate for the assessed health status. Provide professional consultation and education to patients, other providers and to the public. Advise professionals on public health evidence-based services. Utilize data to interpret health status, risks and needs of individuals or groups to formulate professional interventions. For supervisors: responsibility for maintaining standards of nursing care operations, evaluation of clinical services. Provide consultation regarding clinical recommendations for programs.	Direct reporting of all time worked.
Public Health Dental Hygienist PH Dental Hygienist II Oral Health Director	Provide Oral Health Risk Assessments. Provide prenatal oral health assessment and referral. For the Director: Oversees data collection and analysis and develops recommendations for programmatic changes, including changes for Medicaid.	Direct reporting of all time worked.
Medical Social Worker Supervisor	Working with children with neurodevelopmental and high medical need, provides care coordination with community-based services including the Primary Medical Home specialty medical providers and tertiary care centers relevant to the child's diagnosis.	Direct reporting of all time worked.



II. DEPARTMENT OF VERMONT HEALTH ACCESS (DVHA)

No updates have been made since previously submitted in June 2023.

SPMP Position Title	Job description	Claiming method
Nurse Administrator II Nurse Case Manager/Utilization Review Nurse I Nurse Case Manager/Utilization Review Nurse II Nursing Operations Director	Provide professional assessment of the health status of Medicaid recipients, determine whether currently available medical care is adequate for that health status, make referrals for care that is appropriate for the assessed health status. Provide professional consultation and education to patients, other providers and to the public. Advise professionals on public health evidence-based services. Utilize data to interpret health status, risks and needs of individuals or groups to formulate professional interventions. For supervisors: responsibility for maintaining standards of nursing care operations, evaluation of clinical services. Provide consultation regarding clinical recommendations for programs.	For direct charges to Medicaid Administration SPMP, direct time reporting of all time worked. For time in clinic, direct charge of time actually worked in clinic distributed to Medicaid based on the number of Medicaid eligible in clinic.
Public Health Dentist	Provide Oral Health Risk Assessments. Provide prenatal oral health assessment and referral. For the Director: Oversees data collection and analysis and develops recommendations for programmatic changes, including changes for Medicaid.	Direct reporting of all time worked.
DVHA Behavioral Health Concurrent Review Care Manager Clinical Social Worker Senior Autism Specialist	Working with children with neurodevelopmental and high medical need, provides care coordination with community-based services including the Primary Medical Home specialty medical providers and tertiary care centers relevant to the child's diagnosis.	Direct reporting of all time worked.
DVHA Quality Improvement Director	Provide program development, contract negotiation, ongoing operation, compliance, reporting, and management of health care resources. Supervision is exercised over clinical and administrative staff.	Direct reporting of all time worked.



SPMP Position Title	Job description	Claiming method
Pharmacy Operations Manager Executive Director	Provide operational management and clinical oversight of the Pharmacy benefit programs. Overseeing and/or directing the performance of operational areas including claims processing, provider relations, and provider call centers. Assisting with second reconsideration drug coverage decisions, researching medication clinical criteria and consulting with the Medical Director on medication therap. Apply knowledge of pharmacy practice, pharmacy law and pharmacy Medicaid rules and polices to ensure areas of responsibility are operating at an optimum level of performance.	For direct charges to Medicaid Administration SPMP, direct time reporting of all time worked. For time in clinic, direct charge of time actually worked in clinic distributed to Medicaid based on the number of Medicaid eligible in clinic. For time worked relating to the development of the MMIS, direct charge to MMIS- DDI.

III. DEPARTMENT OF DISABILITIES, AGING AND INDEPENDENT LIVING (DAIL)

No updates have been made since previously submitted in June 2023.

SPMP Position Title	Job description	Claiming method
Nurse Case Manager/Utilization Review Nurse I Nurse Case Manager/Utilization Review Nurse II	Specialized nursing work at a professional level assessing, evaluating, documenting, and/or authorizing clinical service delivery. Provide inpatient and outpatient services, Skilled Nursing Minimum Data Set (MDS), clinical procedures, durable medical equipment, high tech nursing services, in home case and/or holistic clinical case management, to support health and health outcomes and payment for services for individuals with a variety of complex health conditions.	Direct reporting of all time worked.
Nurse Administrator I Nurse Administrator II	Administration, management, supervisory and quality oversight of program development, implementation, and evaluation. Regulation and licensure of state and federal certified health care facilities. Policy administration, development of management and clinical systems, fiscal oversight, data and reporting to inform program operations, service quality and clinical and financial results.	Direct reporting of all time worked.