



OFFICE OF THE SECRETARY
208 Hurricane Lane, Suite #103
Williston, Vermont 05495-2069

March 29, 2013

Mr. Darryl Mayes
Director, Division of Cost Allocation
Department of Health and Human Services
26 Federal Plaza, Room 41-122
New York, NY 10278

Mr. Mayes:

Below you will find various amendment notifications for cost allocation plans within the Vermont Agency of Human Services. These updates are effective January 1, 2013.

Agency of Human Services Central Office (AHSCO)

The Agency of Human Services Central Office (AHSCO) has identified new program codes appearing in VISION data. While these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Plan Dept.	Plan Dept. Name	Allocation Method
37460.1	Rent-St. Albans	Direct to Administrative Funds

The Agency of Human Services Central Office (AHSCO) has deleted program codes previously appearing in VISION data. While these program codes have been lined-through in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
37440.1	Rent/Oil/Janitor Rutland West St	Direct to Administrative Funds
37475.1	Janitorial St. Johnsbury	Direct to Administrative Funds
37484.1	Rent Springfield	Direct to Administrative Funds

Department for Children and Families (DCF)

The Department for Children and Families (DCF) has identified a new program code appearing in VISION data. While this program code has been added to the narrative and highlighted in red, we have included a chart of this addition below:

Plan Dept.	Plan Dept. Name	Allocation Method
44325	Vermont Gas Program	Direct to VT Gas Utility Eligibility

The Department for Children and Families (DCF) has updates in narrative wording only with no change in the actual allocation method for the following:

Plan Dept.	Plan Dept. Name	Allocation Method
44250	GMP Weatherization	Direct to GMP special funds-OEO

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

The Department for Children and Families (DCF) has deleted program codes previously appearing in VISION data. While these program codes have been lined-through in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
40080	Sexual Abuse Program Chief	Global Commitment Eligibility Rate
40095	Social Work Trainees	Direct to Title IV-E Training (75%)

Department of Disabilities, Aging and Independent Living

The Department of Disabilities, Aging and Independent Living (DAIL) has not identified any changes, deletions or additions to their program codes at this time.

Department of Vermont Health Access (DVHA)

The Department of Vermont Health Access (DVHA) has identified new program codes appearing in VISION data. While all these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Plan Dept.	Plan Dept. Name	Allocation Method
37531	Refugee Administration	Direct to RMA Grant
37711	Dual Eligible Program	Direct to Duals Grant
41765	Adult Medicaid Quality Grant Level 1 Staff	Direct to AMQ Grant
41766	Adult Medicaid Quality Grant Level 1 Contractual	Direct to AMQ Grant

Vermont Department of Health (VDH)

The Department of Vermont Health Access (VDH) has identified new program codes appearing in VISION data. Programs in this category are new and are 100% federally funded. While all these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Plan Dept.	Plan Dept. Name	Allocation Method
39793	LAUNCH (Linking Actions for Unmet Needs in Children's Health)	Direct to LAUNCH
39155	Manufactured Food Regulatory Program	Direct to Manufactured Food Regulatory Program
39490	ISO 17025 Accreditation for State Food Testing Laboratories	Direct to Accreditation for State Food Testing Laboratories
39794	Home Visiting Expansion	Direct to MCH Home Visiting
39138	BRACE (Building Resilience Against Climate Change Effects in VT)	Direct to BRACE

The Department of Vermont Health Access (VDH) has identified new program codes appearing in VISION data. Programs in this category are new. While all these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Plan Dept.	Plan Dept. Name	Allocation Method
39311	Vaccines	Direct to PHHS Block Grant

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

The Department of Vermont Health Access (VDH) has updates in narrative wording only with no change in the actual allocation method for the following:

Plan Dept.	Plan Dept. Name	Allocation Method
39825	Strategic Prevention Framework State Incentive Grant -Partnership for Success (SPF-PFS)	Direct to Strategic Prevention Framework State Incentive Grant Partnership for Success (SPF-PFS)
39827	Strategic Prevention Framework State Incentive Grant Community -Partnership for Success -- Community (SPF-PFS)	Direct to Strategic Prevention Framework State Incentive Grant Partnership for Success (SPF-PFS)

The Department of Vermont Health Access (VDH) has deleted program codes previously appearing in VISION data. While these program codes have been lined-through in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
39601	F.I.T. Payments for Global Commitment	Direct to Part C
39718	ARRA - WIC - Projects	Direct to ARRA - WIC - Projects
39260	Ganz Settlement Lead Dust Wipes	Direct to Ganz
39261	Mattell Settlement Tracking System	Direct to Mattell
39131	School Environmental Health Plans	Direct to School Environmental Health Plans
39134	Asbestos, Lead Compliance and Inspection	Direct to Asbestos, Lead Compliance and Inspection

Department of Mental Health

The Department of Mental Health (DMH) has identified updated program codes appearing in VISION data. While all these program codes have been updated to the narrative and highlighted in red, we have included a chart of these additions below:

Plan Dept.	Plan Dept. Name	Allocation Method
41618	SOA - Infrastructure Components - Staff	Per Approved Health Enterprise IAPD
42532 42531	Mental Health Block Grant for Adults	Direct to MHBG
42531 42532	Mental Health Block Grant for Children and Families	Direct to MHBG

The Department of Mental Health (DMH) has identified new program codes appearing in VISION data. While all these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions continued below:

Plan Dept.	Plan Dept. Name	Allocation Method
42410	Refugee Program	Direct to Refugee Program (Federal)
42916	Secure Residential Recovery	Direct to SRR (GC)
42940	Berlin Administration	Direct to Berlin (GCI)

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Cost Impact Assessment

Category 1 – Programs in this category are administrative allocations used to accurately reflect costs to federal benefiting programs across AHS. Overall there will be no federal effect with these new programs.

Category 2 - Programs in this category are used to identify new grants 100% federally funded.

Category 3 – Programs in this category are new or have been updated but have no adverse federal impact.

Category 4 – Program codes being moved from one Planned Department category to another with no changes in funding.

Category 5 – Updates in this category do have an adverse affect on federal funding.

Category 6 – Updates in narrative wording only with no change in the actual allocation method.

Category 7 – Deleted program. Program has expired or been terminated.

Note: All other program code changes identified in red on the CAP narrative are narrative updates only and have no impact on funding.

Agency of Human Services Central Office (AHSCO)

The Agency of Human Services Central Office (AHSCO) has made the following changes to the Cost Allocation Plan this quarter.

Category 3 - Programs in this category are new but have no adverse federal impact.

- 37460.1 - Rent-St. Albans

Category 7 - Deleted program. Program has expired or been terminated

- 37440.1 - Rent/Oil/Janitor-Rutland-West St
- 37475.1 - Janitorial-St. Johnsbury
- 37484.1 - Rent-Springfield

Department for Children and Families (DCF)

The Department for Children and Families (DCF) has made the following changes to the Cost Allocation Plan

Category 3 – Programs in this category are new or have been updated but have no adverse federal impact.

- 44325 - Vermont Gas Program

Category 6 – Updates in narrative wording only with no change in the actual allocation method.

- 44250 - GMP Weatherization

Category 7 - Deleted program. Program has expired or been terminated

- 40080 - Sexual Abuse Program Chief
- 40095 - Social Work Trainees

Department of Disabilities, Aging and Independent Living

The Department of Disabilities, Aging and Independent Living (DAIL) has not made any changes to the Cost Allocation Plan this quarter.

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Department of Vermont Health Access (DVHA)

The Department of Vermont Health Access (DVHA) has made the following changes to the Cost Allocation Plan this quarter.

Category 3 – Programs in this category are new but have no adverse federal impact.

- 37531 - Refugee Administration
- 37711 - Dual Eligible Program
- 41765 - Adult Medicaid Quality Grant Level 1 Staff
- 41766 - Adult Medicaid Quality Grant Level 1 Contractual

Vermont Department of Health (VDH)

The Vermont Department of Health (VDH) has made the following changes to the Cost Allocation Plan this quarter.

Category 2 – Programs in this category are used to identify new grants 100% federally funded.

- 39793 - LAUNCH (Linking Actions for Unmet Needs in Children's Health)
- 39155 - Manufactured Food Regulatory Program
- 39490 - ISO 17025 Accreditation for State Food Testing Laboratories
- 39794 - Home Visiting Expansion
- 39138 - BRACE (Building Resilience Against Climate Change Effects in VT)

Category 3 – Programs in this category are new but have no adverse federal impact

- 39311 - Vaccines

Category 6 – Updates in narrative wording only with no change in the actual allocation method

- 39825 - Strategic Prevention Framework State Incentive Grant Partnership for Success (SPF-PFS)
- 39827 - Strategic Prevention Framework State Incentive Grant-Community Partnership for Success -- Community (SPF-PFS)

Category 7 – Deleted program. Program has expired or been terminated.

- 39601 - F.I.T. Payments for Global Commitment
- 39718 - ARRA – WIC - Projects
- 39260 - Ganz Settlement Lead Dust Wipes
- 39261 - Mattell Settlement Tracking System
- 39131 - School Environmental Health Plans
- 39134 - Asbestos, Lead Compliance and Inspection

Department of Mental Health (DMH)

The Vermont Department of Mental Health (DMH) has made the following changes to the Cost Allocation Plan this quarter.

Category 3 – Programs in this category are new but have no adverse federal impact.

- 42410 - Refugee Program
- 42916 - Secure Residential Recovery
- 42940 - Berlin Administration

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Department of Mental Health (DMH) cont'd

The Vermont Department of Mental Health (DMH) has made the following changes to the Cost Allocation Plan this quarter.

Category 6 - Updates in narrative wording only with no change in the actual allocation method.

- 41618 - SOA - Infrastructure Components - Staff
- ~~42532~~ - Changed To 42532 below
- 42531 - Mental Health Block Grant for Adults
- ~~42531~~ - Changed to 42532 below
- 42532 - Mental Health Block Grant for Children and Families

We appreciate your cooperation. If you have any questions, please do not hesitate to contact Jim Giffin at (802) 871-3005.

Sincerely,



Douglas A. Racine
Secretary
Agency of Human Services

cc:

Al Johnson	Jill Gould	Monica Light
Ben Black	Jim Euber	Patrick Burke
Bill Kelly	Jim Giffin	Paul Daley
Brenda Fox-Howard	Jim Mall	Peter Bestenbostel
Cara McSherry	Joan Adams	Ray Stout
Carrie Hathaway	Judy Morse	Richard Donahey
Christine Brown	Leo Clark	Rob Roberts
Ed Dwinell	Marti Sterin	Shannon Thompson
Gary Leach	Mary Ann Alligood	Sherie Barbour
Heidi Hall	Megan Vezina	Victoria Alberghini
Hugh McCaslin	Mike Mooradian	

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

State and Local Cost Allocation Plans

CERTIFICATION OF CENTRAL SERVICE COST ALLOCATION PLAN

This is to certify that I have reviewed the cost allocation plan submitted herewith and to the best of my knowledge and belief:

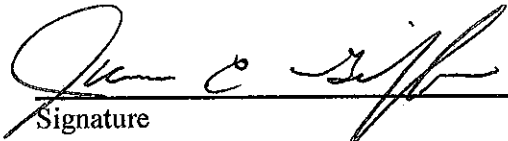
(1) All costs included in this proposal dated March 29, 2013 to establish cost allocations or billings for the quarter ending March 31, 2013 are allowable in accordance with the requirements of OMB Circular A-87, "Cost Principles for State, Local, and Indian Tribal Governments," and Federal award(s) to which they apply. Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the awards to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have accounted for consistently.

I declare that the foregoing is true and correct.

Vermont Agency of Human Resources

Government Unit


Signature

James C. Giffin

Name of Official

Agency Financial Operations Manager

Title

March 29, 2013

Date of Execution