

Report ID: VTPB-07_GOV REC
Run Date: 12/28/2021
Run Time: 01:25 PM

State of Vermont
FY2023 Governor's Recommended Budget: Detail Report

Organization: 3400004000 - AHS Secretary's office - Global Commitment

Budget Object Group: 3. GRANTS

Grants Rollup		FY2021 Actuals	FY2022 Original As Passed Budget	FY2022 Governor's BAA Recommended Budget	FY2023 Governor's Recommended Budget	Difference Between FY2023 Governor's Recommend and FY2022 As Passed	Percent Change FY2023 Governor's Recommend and FY2022 As Passed
Description	Code						
State Match	550265	0	0	0	0	0	0.0%
Other Grants	600200	1,573,189,043	1,680,637,999	1,838,982,755	1,779,281,931	98,643,932	5.9%
AHS Cost Allocation Exp. Acct.	799090	0	0	0	0	0	0.0%
Total: Grants Rollup		1,573,189,043	1,680,637,999	1,838,982,755	1,779,281,931	98,643,932	5.9%
Total: 3. GRANTS		1,573,189,043	1,680,637,999	1,838,982,755	1,779,281,931	98,643,932	5.9%
Total Expenditures		1,573,189,043	1,680,637,999	1,838,982,755	1,779,281,931	98,643,932	5.9%

Fund Name		Fund Code	FY2021 Actuals	FY2022 Original As Passed Budget	FY2022 Governor's BAA Recommended Budget	FY2023 Governor's Recommended Budget	Difference Between FY2023 Governor's Recommend and FY2022 As Passed	Percent Change FY2023 Governor's Recommend and FY2022 As Passed
General Fund	10000		468,453,344	559,592,034	585,606,396	585,018,922	25,426,888	4.5%
Tobacco Litigation Settlement	21370		21,049,373	21,049,373	21,049,373	21,049,373	0	0.0%
Inter-Unit Transfers Fund	21500		8,485,203	4,618,437	4,034,170	4,034,170	(584,267)	-12.7%
School Match	21535		20,542,381	31,790,127	31,648,978	31,804,577	14,450	0.0%
Vermont Health IT Fund	21916		0	1,579,959	1,579,959	1,579,959	0	0.0%
State Health Care Resources Fd	21990		16,078,463	17,078,501	16,023,501	17,078,501	0	0.0%
Federal Revenue Fund	22005		1,038,580,279	1,044,929,568	1,179,040,378	1,118,716,429	73,786,861	7.1%
Funds Total			1,573,189,043	1,680,637,999	1,838,982,755	1,779,281,931	98,643,932	5.9%

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Position Count	
FTE Total	