

Report ID : VTPB - 14
Run Date : 03/01/2021
Run Time : 02:02 PM

State of Vermont
FY2022 Governor's Recommended Budget
Position Summary Report

3400010000-Human services board

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720007	468600 - Legal Hearing Support Speciali	1	1	56,056	36,037	4,289	96,382
720183	089170 - Administrative Srvces Tech I	1	1	34,902	16,824	2,670	54,396
727004	95869E - Staff Attorney IV	1	1	94,786	28,877	7,251	130,914
727005	95869E - Staff Attorney IV	1	1	86,923	42,972	6,651	136,546
727020	95869E - Staff Attorney IV	1	1	86,070	19,495	6,584	112,149
Total		5	5	358,737	144,205	27,445	530,387

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	5	2.95	211,655	85,082	16,193	312,930
22005	Federal Revenue Fund		2.05	147,082	59,123	11,252	217,457
Total		5	5	358,737	144,205	27,445	530,387

Note: Numbers may not sum to total due to rounding.

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