

Report ID: VTPB-07
Run Date: 02/26/2021
Run Time: 04:37 PM

State of Vermont
FY2022 Governor's Recommended Budget: Detail Report

Organization: 3400004000 - AHS Secretary's office - Global Commitment

Budget Object Group: 3. GRANTS

			FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
Grants Rollup		FY2020 Actuals					
Description	Code						
Other Grants	600200	1,584,840,976	1,623,904,822	1,631,591,649	1,658,817,031	34,912,209	2.1%
AHS Cost Allocation Exp. Acct.	799090	0	0	0	0	0	0.0%
Total: Grants Rollup		1,584,840,976	1,623,904,822	1,631,591,649	1,658,817,031	34,912,209	2.1%
Total: 3. GRANTS		1,584,840,976	1,623,904,822	1,631,591,649	1,658,817,031	34,912,209	2.1%
Total Expenses:		1,584,840,976	1,623,904,822	1,631,591,649	1,658,817,031	34,912,209	2.1%

			FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
Fund Name	Fund Code	FY2020 Actuals					
General Fund	10000	507,833,932	522,372,868	520,682,392	556,003,196	33,630,328	6.4%
Tobacco Litigation Settlement	21370	21,049,373	21,049,373	21,049,373	21,049,373	0	0.0%
Inter-Unit Transfers Fund	21500	15,367,779	10,567,982	8,485,203	5,618,437	(4,949,545)	-46.8%
School Match	21535	23,835,143	30,713,598	30,713,598	31,790,127	1,076,529	3.5%
Vermont Health IT Fund	21916	0	1,579,959	1,579,959	1,579,959	0	0.0%
State Health Care Resources Fd	21990	21,101,110	17,078,501	17,078,501	17,078,501	0	0.0%
Federal Revenue Fund	22005	995,653,639	1,020,542,541	1,032,002,623	1,025,697,438	5,154,897	0.5%
Funds Total:		1,584,840,976	1,623,904,822	1,631,591,649	1,658,817,031	34,912,209	2.1%

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Position Count							
FTE Total							