

Report ID : VTPB - 14
Run Date : 01/23/2020
Run Time : 10:06 AM

State of Vermont
FY2021 Governor's Recommended Budget
Position Summary Report

3400010000-Human services board

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720007	468600 - Legal Hearing Support Speciali	1	1	54,241	35,423	4,149	93,813
720183	089170 - Administrative Srvces Tech I	1	1	33,708	16,428	2,578	52,714
727004	95869E - Staff Attorney IV	1	1	93,517	28,727	7,154	129,398
727005	95869E - Staff Attorney IV	1	1	85,758	42,372	6,561	134,691
727020	95869E - Staff Attorney IV	1	1	84,926	27,699	6,498	119,123
Total		5	5	352,150	150,649	26,940	529,739

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund		2.95	207,768	88,882	15,895	312,545
22005	Federal Revenue Fund	5	2.05	144,382	61,767	11,045	217,194
Total		5	5	352,150	150,649	26,940	529,739

Note: Numbers may not sum to total due to rounding.

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