

Report ID : VTPB - 14
Run Date : 01/23/2020
Run Time : 10:04 AM

State of Vermont
FY2021 Governor's Recommended Budget
Position Summary Report

3400009000-Develop disabilities council

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720045	005300 - Executive Office Manager	1	1	51,374	34,810	3,930	90,114
720110	083000 - Sr Planner & Analyst - VTDDC	1	1	77,493	25,809	5,929	109,231
727010	45590E - Developmental Disabilities Cou	1	1	87,214	29,718	6,672	123,604
Total		3	3	216,081	90,337	16,531	322,949

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
22005	Federal Revenue Fund	3	3	216,081	90,337	16,531	322,949
Total		3	3	216,081	90,337	16,531	322,949

Note: Numbers may not sum to total due to rounding.

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