

Report ID : VTPB - 15  
 Run Date : 04/05/2017  
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**State of Vermont**  
**FY2018 Position Detail Report**

**3400001000-Agency of human services - secretary's office**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	010016
<b>Position Class</b>	497200 - Health Care Reform Deputy Dir

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Georgia	Maheras	26468	CLASSIFIED	0.50	32	07	10/20/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$51,085	\$0	\$51,085	\$3,907	\$29,577	\$84,569

Statutory Obligations	Amount
OASDI	\$3,167
Medicare	\$740
<b>Statutory Total</b>	<b>\$3,907</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement DEFCON Classified	\$5,466
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$216
Long Term Disability Blended Classified	\$118
Employee Assistance	\$31
<b>Total Benefits</b>	<b>\$29,577</b>

Fund Label	Fund Allocation
10000 - General Fund	55.00%
22005 - Federal Revenue Fund	45.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	017012
<b>Position Class</b>	92920E - Dir Health Care Reform

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
		*****Vacant*****	EXEMPT		97	02	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$104,707	\$0	\$104,707	\$8,010	\$21,057	\$133,774

Statutory Obligations	Amount
OASDI	\$6,492
Medicare	\$1,518
<b>Statutory Total</b>	<b>\$8,010</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Exempt	\$8,346
Retirement DEFCON Exempt	\$11,204
Dental Blended Exempt	\$794
Life Insurance Blended Exempt	\$442
Long Term Disability Blended Exempt	\$241
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$21,057</b>

Fund Label	Fund Allocation
10000 - General Fund	100.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720004
<b>Position Class</b>	052300 - Dir AHS HlthCare Opr Impr Comp

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Selina	Hickman	29204	CLASSIFIED	1.00	32	04	6/14/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$92,415	\$0	\$92,415	\$7,071	\$40,522	\$140,008

Statutory Obligations	Amount
OASDI	\$5,730
Medicare	\$1,341
<b>Statutory Total</b>	<b>\$7,071</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$16,144
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$390
Long Term Disability Blended Classified	\$212
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$40,522</b>

Fund Label	Fund Allocation
10000 - General Fund	82.50%
22005 - Federal Revenue Fund	17.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720006
<b>Position Class</b>	089080 - Financial Manager I

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
		*****Vacant*****	CLASSIFIED		25	02	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$55,182	\$0	\$55,182	\$4,222	\$28,252	\$87,656

Statutory Obligations	Amount
OASDI	\$3,422
Medicare	\$800
<b>Statutory Total</b>	<b>\$4,222</b>

Benefit Name	Amount
Health Blended Classified	\$17,555
Retirement SER-F Classified	\$9,640
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$233
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$28,252</b>

Fund Label	Fund Allocation
10000 - General Fund	82.50%
22005 - Federal Revenue Fund	17.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720008
<b>Position Class</b>	089120 - Financial Manager III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Megan	Churchill	27245	CLASSIFIED	1.00	27	05	12/15/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$69,160	\$0	\$69,160	\$5,290	\$36,309	\$110,759

Statutory Obligations	Amount
OASDI	\$4,288
Medicare	\$1,002
<b>Statutory Total</b>	<b>\$5,290</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$12,082
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$292
Long Term Disability Blended Classified	\$159
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$36,309</b>

Fund Label	Fund Allocation
10000 - General Fund	82.50%
22005 - Federal Revenue Fund	17.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont  
 FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720011
<b>Position Class</b>	089050 - Financial Administrator I

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Sherie	Barbour	70948	CLASSIFIED	1.00	22	12	10/26/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$63,524	\$0	\$63,524	\$4,859	\$32,134	\$100,517

Statutory Obligations	Amount
OASDI	\$3,938
Medicare	\$921
<b>Statutory Total</b>	<b>\$4,859</b>

Benefit Name	Amount
Health CHO-NT2 Employee Plus One Classified	\$19,945
Retirement SER-F Classified	\$11,097
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$268
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$32,134</b>

Fund Label	Fund Allocation
10000 - General Fund	82.50%
22005 - Federal Revenue Fund	17.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720012
<b>Position Class</b>	058400 - Info Tech Manager I

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
William	Dempsey	29146	CLASSIFIED	1.00	28	03	3/6/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$68,890	\$0	\$68,890	\$5,270	\$21,496	\$95,656

Statutory Obligations	Amount
OASDI	\$4,271
Medicare	\$999
<b>Statutory Total</b>	<b>\$5,270</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$12,035
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$291
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$21,496</b>

Fund Label	Fund Allocation
10000 - General Fund	82.50%
22005 - Federal Revenue Fund	17.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720013
<b>Position Class</b>	089160 - Chief Financial Officer

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Sarah	Clark	15647	CLASSIFIED	1.00	32	09	1/11/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$109,241	\$0	\$109,241	\$8,357	\$43,573	\$161,171

Statutory Obligations	Amount
OASDI	\$6,773
Medicare	\$1,584
<b>Statutory Total</b>	<b>\$8,357</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$19,085
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$461
Long Term Disability Blended Classified	\$251
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$43,573</b>

Fund Label	Fund Allocation
10000 - General Fund	82.50%
22005 - Federal Revenue Fund	17.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	



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<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720021
<b>Position Class</b>	058100 - Systems Developer III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Robert	Bradford	08653	CLASSIFIED	1.00	26	07	2/8/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$69,326	\$0	\$69,326	\$5,303	\$13,227	\$87,856

Statutory Obligations	Amount
OASDI	\$4,298
Medicare	\$1,005
<b>Statutory Total</b>	<b>\$5,303</b>

Benefit Name	Amount
Retirement SER-F Classified	\$12,111
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$292
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$13,227</b>

Fund Label	Fund Allocation
10000 - General Fund	82.50%
22005 - Federal Revenue Fund	17.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720025
<b>Position Class</b>	089230 - Administrative Srvc's Cord II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Laurie	Hurlburt	44466	CLASSIFIED	1.00	22	09	12/27/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$58,365	\$0	\$58,365	\$4,464	\$27,958	\$90,787

Statutory Obligations	Amount
OASDI	\$3,618
Medicare	\$846
<b>Statutory Total</b>	<b>\$4,464</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$10,196
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$246
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$27,958</b>

Fund Label	Fund Allocation
10000 - General Fund	82.50%
22005 - Federal Revenue Fund	17.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720034
<b>Position Class</b>	089270 - Administrative Srvcs Mngr II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Diane	Nealy	20753	CLASSIFIED	1.00	26	09	9/10/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$74,048	\$0	\$74,048	\$5,665	\$37,024	\$116,737

Statutory Obligations	Amount
OASDI	\$4,591
Medicare	\$1,074
<b>Statutory Total</b>	<b>\$5,665</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$12,936
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$312
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$37,024</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
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<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720037
<b>Position Class</b>	089060 - Financial Administrator II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Justin	Gingras	20619	CLASSIFIED	1.00	23	06	2/9/18

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$56,035	\$0	\$56,035	\$4,287	\$27,541	\$87,863

Statutory Obligations	Amount
OASDI	\$3,474
Medicare	\$813
<b>Statutory Total</b>	<b>\$4,287</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$9,789
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$236
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$27,541</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720039
<b>Position Class</b>	089240 - Administrative Srvc's Cord III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Hope	Clark	15225	CLASSIFIED	1.00	23	03	12/1/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$51,002	\$0	\$51,002	\$3,901	\$18,295	\$73,198

Statutory Obligations	Amount
OASDI	\$3,162
Medicare	\$739
<b>Statutory Total</b>	<b>\$3,901</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$8,910
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$215
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$18,295</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720040
<b>Position Class</b>	089040 - Financial Specialist III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Gloria	Blake	13630	CLASSIFIED	1.00	21	06	12/28/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$50,045	\$0	\$50,045	\$3,829	\$26,470	\$80,344

Statutory Obligations	Amount
OASDI	\$3,103
Medicare	\$726
<b>Statutory Total</b>	<b>\$3,829</b>

Benefit Name	Amount
Health POS-TX2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$8,743
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$211
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$26,470</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720046
<b>Position Class</b>	505100 - Director State Refugee Office

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Denise	Lamoureux	12042	CLASSIFIED	1.00	26	07	12/1/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$69,326	\$0	\$69,326	\$5,303	\$29,920	\$104,549

Statutory Obligations	Amount
OASDI	\$4,298
Medicare	\$1,005
<b>Statutory Total</b>	<b>\$5,303</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$12,111
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$293
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$29,920</b>

Fund Label	Fund Allocation
22005 - Federal Revenue Fund	100.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720050
<b>Position Class</b>	048620 - Agency Business Process Direct

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Rob	Lowe	14814	CLASSIFIED	1.00	30	06	7/18/18

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$86,507	\$0	\$86,507	\$6,619	\$24,847	\$117,973

Statutory Obligations	Amount
OASDI	\$5,364
Medicare	\$1,255
<b>Statutory Total</b>	<b>\$6,619</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$15,113
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$365
Long Term Disability Blended Classified	\$199
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$24,847</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	<b>Total Supplemental Pay</b>	



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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720052
<b>Position Class</b>	075401 - AHS Senior Acct & Audit Analys

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Michael	Mooradian	03635	CLASSIFIED	1.00	25	10	11/18/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$71,656	\$0	\$71,656	\$5,481	\$30,337	\$107,474

Statutory Obligations	Amount
OASDI	\$4,442
Medicare	\$1,039
<b>Statutory Total</b>	<b>\$5,481</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$12,518
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$303
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$30,337</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont  
 FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720053
<b>Position Class</b>	089280 - Administrative Srvcs Mngr III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Guy	Norwood	69496	CLASSIFIED	1.00	27	13	8/24/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$88,234	\$0	\$88,234	\$6,750	\$16,611	\$111,595

Statutory Obligations	Amount
OASDI	\$5,470
Medicare	\$1,280
<b>Statutory Total</b>	<b>\$6,750</b>

Benefit Name	Amount
Retirement SER-F Classified	\$15,415
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$372
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$16,611</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720054
<b>Position Class</b>	089150 - Financial Director III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Jill	Gould	00728	CLASSIFIED	1.00	30	12	11/2/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$104,084	\$0	\$104,084	\$7,962	\$28,033	\$140,079

Statutory Obligations	Amount
OASDI	\$6,453
Medicare	\$1,509
<b>Statutory Total</b>	<b>\$7,962</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$18,183
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$440
Long Term Disability Blended Classified	\$240
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$28,033</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720058
<b>Position Class</b>	234400 - Dir of Organizational & HR Dev

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Karen	Crowley	02738	CLASSIFIED	1.00	28	07	6/15/18

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$78,520	\$0	\$78,520	\$6,007	\$34,999	\$119,526

Statutory Obligations	Amount
OASDI	\$4,868
Medicare	\$1,139
<b>Statutory Total</b>	<b>\$6,007</b>

Benefit Name	Amount
Health CHO-NT2 Employee Plus One Classified	\$19,945
Retirement SER-F Classified	\$13,718
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$331
Long Term Disability Blended Classified	\$181
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$34,999</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720060
<b>Position Class</b>	034200 - Assoc Agency Info & Ntwk Sy Ch

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Michael	Hall	22874	CLASSIFIED	1.00	31	12	8/20/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$111,301	\$0	\$111,301	\$8,515	\$37,686	\$157,502

Statutory Obligations	Amount
OASDI	\$6,901
Medicare	\$1,614
<b>Statutory Total</b>	<b>\$8,515</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$19,444
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$470
Long Term Disability Blended Classified	\$256
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$37,686</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720061
<b>Position Class</b>	058900 - Information Technology Mgr II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Lucas	Herring	09600	CLASSIFIED	1.00	30	04	8/23/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$80,975	\$0	\$80,975	\$6,195	\$38,449	\$125,619

Statutory Obligations	Amount
OASDI	\$5,021
Medicare	\$1,174
<b>Statutory Total</b>	<b>\$6,195</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$14,146
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$341
Long Term Disability Blended Classified	\$186
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$38,449</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720066
<b>Position Class</b>	284100 - Database Administrator IV

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Joshua	Harless	19238	CLASSIFIED	1.00	28	04	8/23/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$71,136	\$0	\$71,136	\$5,442	\$21,898	\$98,476

Statutory Obligations	Amount
OASDI	\$4,410
Medicare	\$1,032
<b>Statutory Total</b>	<b>\$5,442</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$12,427
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$301
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$21,898</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720067
<b>Position Class</b>	700100 - Database Administrator III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Stuart	Levasseur	24440	CLASSIFIED	1.00	26	06	4/7/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$67,122	\$0	\$67,122	\$5,135	\$29,526	\$101,783

Statutory Obligations	Amount
OASDI	\$4,162
Medicare	\$973
<b>Statutory Total</b>	<b>\$5,135</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$11,726
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$284
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$29,526</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	



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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720069
<b>Position Class</b>	058500 - Info Tech Manager III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
		*****Vacant*****	CLASSIFIED		32	07	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$102,170	\$0	\$102,170	\$7,817	\$36,659	\$146,646

Statutory Obligations	Amount
OASDI	\$6,335
Medicare	\$1,482
<b>Statutory Total</b>	<b>\$7,817</b>

Benefit Name	Amount
Health Blended Classified	\$17,555
Retirement SER-F Classified	\$17,849
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$431
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$36,659</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720074
<b>Position Class</b>	089140 - Financial Director II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Joan	Adams	03473	CLASSIFIED	1.00	29	06	10/7/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$81,099	\$0	\$81,099	\$6,204	\$32,027	\$119,330

Statutory Obligations	Amount
OASDI	\$5,028
Medicare	\$1,176
<b>Statutory Total</b>	<b>\$6,204</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$14,168
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$343
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$32,027</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720075
<b>Position Class</b>	075800 - AHS Quality Improvement Manage

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Shawn	Skaflestad	19804	CLASSIFIED	1.00	28	13	8/1/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$94,078	\$0	\$94,078	\$7,197	\$40,609	\$141,884

Statutory Obligations	Amount
OASDI	\$5,833
Medicare	\$1,364
<b>Statutory Total</b>	<b>\$7,197</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$16,436
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$397
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$40,609</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720076
<b>Position Class</b>	032700 - Audit Chief

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Robert	Roberts	80070	CLASSIFIED	1.00	28	09	7/15/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$83,865	\$0	\$83,865	\$6,416	\$38,781	\$129,062

Statutory Obligations	Amount
OASDI	\$5,200
Medicare	\$1,216
<b>Statutory Total</b>	<b>\$6,416</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$14,651
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$354
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$38,781</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720077
<b>Position Class</b>	075400 - AHS Acct & Auditing Analyst

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Monica	Sorenson	28246	CLASSIFIED	1.00	24	06	6/17/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$59,550	\$0	\$59,550	\$4,555	\$34,431	\$98,536

Statutory Obligations	Amount
OASDI	\$3,692
Medicare	\$863
<b>Statutory Total</b>	<b>\$4,555</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$10,404
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$251
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$34,431</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720078
<b>Position Class</b>	075400 - AHS Acct & Auditing Analyst

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Paula	Lefebvre	18400	CLASSIFIED	1.00	24	06	3/10/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$59,550	\$0	\$59,550	\$4,555	\$28,171	\$92,276

Statutory Obligations	Amount
OASDI	\$3,692
Medicare	\$863
<b>Statutory Total</b>	<b>\$4,555</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$10,404
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$251
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$28,171</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720079
<b>Position Class</b>	089090 - Financial Manager II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Benjamin	Black	12275	CLASSIFIED	1.00	26	07	1/13/18

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$69,326	\$0	\$69,326	\$5,304	\$36,180	\$110,810

Statutory Obligations	Amount
OASDI	\$4,299
Medicare	\$1,005
<b>Statutory Total</b>	<b>\$5,304</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$12,111
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$293
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$36,180</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720080
<b>Position Class</b>	089070 - Financial Administrator III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Judith	Morse	06689	CLASSIFIED	1.00	24	09	3/10/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$65,686	\$0	\$65,686	\$5,024	\$12,578	\$83,288

Statutory Obligations	Amount
OASDI	\$4,072
Medicare	\$952
<b>Statutory Total</b>	<b>\$5,024</b>

Benefit Name	Amount
Retirement SER-F Classified	\$11,476
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$278
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$12,578</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	



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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720081
<b>Position Class</b>	089141 - Financial Director IV

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Tracy	O'Connell	19189	CLASSIFIED	1.00	31	04	7/10/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$86,507	\$0	\$86,507	\$6,619	\$39,453	\$132,579

Statutory Obligations	Amount
OASDI	\$5,364
Medicare	\$1,255
<b>Statutory Total</b>	<b>\$6,619</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$15,113
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$365
Long Term Disability Blended Classified	\$199
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$39,453</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	<b>Total Supplemental Pay</b>	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720099
<b>Position Class</b>	058900 - Information Technology Mgr II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Brian	Isham	28629	CLASSIFIED	1.00	30	04	6/14/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$80,975	\$0	\$80,975	\$6,195	\$38,449	\$125,619

Statutory Obligations	Amount
OASDI	\$5,021
Medicare	\$1,174
<b>Statutory Total</b>	<b>\$6,195</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$14,146
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$341
Long Term Disability Blended Classified	\$186
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$38,449</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	<b>Total Supplemental Pay</b>	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720113
<b>Position Class</b>	088900 - Agency Direc of Data Services

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Craig	Benson	13860	CLASSIFIED	1.00	30	07	7/25/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$89,419	\$0	\$89,419	\$6,841	\$17,028	\$113,288

Statutory Obligations	Amount
OASDI	\$5,544
Medicare	\$1,297
<b>Statutory Total</b>	<b>\$6,841</b>

Benefit Name	Amount
Retirement SER-F Classified	\$15,621
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$377
Long Term Disability Blended Classified	\$206
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$17,028</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720114
<b>Position Class</b>	057900 - Systems Developer I

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Jason	Sheehan	33569	CLASSIFIED	1.00	20	02	11/23/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$41,434	\$0	\$41,434	\$3,169	\$8,237	\$52,840

Statutory Obligations	Amount
OASDI	\$2,569
Medicare	\$600
<b>Statutory Total</b>	<b>\$3,169</b>

Benefit Name	Amount
Retirement SER-F Classified	\$7,238
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$175
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$8,237</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720115
<b>Position Class</b>	019600 - Field Director

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Will	Eberle	33247	CLASSIFIED	1.00	30	02	9/21/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$75,484	\$0	\$75,484	\$5,775	\$37,454	\$118,713

Statutory Obligations	Amount
OASDI	\$4,680
Medicare	\$1,095
<b>Statutory Total</b>	<b>\$5,775</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$13,187
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$318
Long Term Disability Blended Classified	\$173
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$37,454</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720116
<b>Position Class</b>	058400 - Info Tech Manager I

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Becky-Jo	Cyr	01034	CLASSIFIED	1.00	28	10	7/17/18

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$86,320	\$0	\$86,320	\$6,604	\$39,418	\$132,342

Statutory Obligations	Amount
OASDI	\$5,352
Medicare	\$1,252
<b>Statutory Total</b>	<b>\$6,604</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$15,080
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$364
Long Term Disability Blended Classified	\$198
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$39,418</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720118
<b>Position Class</b>	019600 - Field Director

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Sarah	Fischesser	25244	CLASSIFIED	1.00	30	06	4/11/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$86,507	\$0	\$86,507	\$6,619	\$39,453	\$132,579

Statutory Obligations	Amount
OASDI	\$5,364
Medicare	\$1,255
<b>Statutory Total</b>	<b>\$6,619</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$15,113
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$365
Long Term Disability Blended Classified	\$199
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$39,453</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	<b>Total Supplemental Pay</b>	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720120
<b>Position Class</b>	019600 - Field Director

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Frank	Sancic	21471	CLASSIFIED	1.00	30	03	1/10/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$78,375	\$0	\$78,375	\$5,996	\$37,980	\$122,351

Statutory Obligations	Amount
OASDI	\$4,859
Medicare	\$1,137
<b>Statutory Total</b>	<b>\$5,996</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$13,692
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$331
Long Term Disability Blended Classified	\$181
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$37,980</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	



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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720121
<b>Position Class</b>	019600 - Field Director

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Lynn	Boyle	09697	CLASSIFIED	1.00	30	09	11/28/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$95,493	\$0	\$95,493	\$7,305	\$26,474	\$129,272

Statutory Obligations	Amount
OASDI	\$5,920
Medicare	\$1,385
<b>Statutory Total</b>	<b>\$7,305</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$16,682
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$403
Long Term Disability Blended Classified	\$219
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$26,474</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720122
<b>Position Class</b>	019600 - Field Director

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Kristin	Prior	09542	CLASSIFIED	1.00	30	06	7/27/18

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$86,507	\$0	\$86,507	\$6,619	\$39,453	\$132,579

Statutory Obligations	Amount
OASDI	\$5,364
Medicare	\$1,255
<b>Statutory Total</b>	<b>\$6,619</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$15,113
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$365
Long Term Disability Blended Classified	\$199
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$39,453</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720123
<b>Position Class</b>	019600 - Field Director

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Shaun	Donahue	07699	CLASSIFIED	1.00	30	09	7/21/18

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$95,493	\$0	\$95,493	\$7,305	\$26,474	\$129,272

Statutory Obligations	Amount
OASDI	\$5,920
Medicare	\$1,385
<b>Statutory Total</b>	<b>\$7,305</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$16,682
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$403
Long Term Disability Blended Classified	\$219
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$26,474</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720124
<b>Position Class</b>	019500 - Burlington Field Director

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Jane	Helmstetter	14914	CLASSIFIED	1.00	31	09	5/1/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$102,045	\$0	\$102,045	\$7,807	\$27,662	\$137,514

Statutory Obligations	Amount
OASDI	\$6,327
Medicare	\$1,480
<b>Statutory Total</b>	<b>\$7,807</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$17,827
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$431
Long Term Disability Blended Classified	\$234
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$27,662</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	<b>Total Supplemental Pay</b>	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720127
<b>Position Class</b>	502300 - Agency IT Procurement Serv Spe

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Janet	Overstreet	20576	CLASSIFIED	1.00	25	07	7/6/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$65,250	\$0	\$65,250	\$4,992	\$20,846	\$91,088

Statutory Obligations	Amount
OASDI	\$4,046
Medicare	\$946
<b>Statutory Total</b>	<b>\$4,992</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$11,400
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$276
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$20,846</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720128
<b>Position Class</b>	459800 - Health Program Administrator

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Hillary	Hill	15133	CLASSIFIED	1.00	24	10	5/15/18

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$67,538	\$0	\$67,538	\$5,168	\$35,860	\$108,566

Statutory Obligations	Amount
OASDI	\$4,188
Medicare	\$980
<b>Statutory Total</b>	<b>\$5,168</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$11,798
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$286
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$35,860</b>

Fund Label	Fund Allocation
10000 - General Fund	50.00%
22005 - Federal Revenue Fund	50.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720129
<b>Position Class</b>	019660 - AHS Integrated Family Services

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Cheryle	Bilodeau	05980	CLASSIFIED	1.00	30	05	3/26/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$83,678	\$0	\$83,678	\$6,401	\$24,334	\$114,413

Statutory Obligations	Amount
OASDI	\$5,188
Medicare	\$1,213
<b>Statutory Total</b>	<b>\$6,401</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$14,619
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$353
Long Term Disability Blended Classified	\$192
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$24,334</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	<b>Total Supplemental Pay</b>	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720131
<b>Position Class</b>	068600 - Project Manager

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Brian	Tierney	29339	CLASSIFIED	1.00	28	05	3/9/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$73,611	\$0	\$73,611	\$5,631	\$36,946	\$116,188

Statutory Obligations	Amount
OASDI	\$4,564
Medicare	\$1,067
<b>Statutory Total</b>	<b>\$5,631</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$12,859
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$311
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$36,946</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	



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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720132
<b>Position Class</b>	058900 - Information Technology Mgr II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Burgandy	Webster	30920	CLASSIFIED	1.00	30	03	3/6/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$78,375	\$0	\$78,375	\$5,996	\$31,539	\$115,910

Statutory Obligations	Amount
OASDI	\$4,859
Medicare	\$1,137
<b>Statutory Total</b>	<b>\$5,996</b>

Benefit Name	Amount
Health POS-TX2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$13,692
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$331
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$31,539</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720134
<b>Position Class</b>	058400 - Info Tech Manager I

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Brenda	Hudson	44307	CLASSIFIED	1.00	28	10	8/23/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$86,320	\$0	\$86,320	\$6,604	\$32,960	\$125,884

Statutory Obligations	Amount
OASDI	\$5,352
Medicare	\$1,252
<b>Statutory Total</b>	<b>\$6,604</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$15,080
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$364
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$32,960</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720135
<b>Position Class</b>	058400 - Info Tech Manager I

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Tracey	Harrington	18289	CLASSIFIED	1.00	28	04	8/23/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$71,136	\$0	\$71,136	\$5,442	\$21,898	\$98,476

Statutory Obligations	Amount
OASDI	\$4,410
Medicare	\$1,032
<b>Statutory Total</b>	<b>\$5,442</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$12,427
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$301
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$21,898</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720136
<b>Position Class</b>	058100 - Systems Developer III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Karjala	Koponen	20459	CLASSIFIED	1.00	26	08	7/19/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$71,656	\$0	\$71,656	\$5,481	\$36,597	\$113,734

Statutory Obligations	Amount
OASDI	\$4,442
Medicare	\$1,039
<b>Statutory Total</b>	<b>\$5,481</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$12,518
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$303
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$36,597</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720140
<b>Position Class</b>	058500 - Info Tech Manager III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Laurie	Sabens	26051	CLASSIFIED	1.00	32	11	7/2/18

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$115,627	\$0	\$115,627	\$8,845	\$38,470	\$162,942

Statutory Obligations	Amount
OASDI	\$7,169
Medicare	\$1,676
<b>Statutory Total</b>	<b>\$8,845</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$20,200
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$488
Long Term Disability Blended Classified	\$266
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$38,470</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720141
<b>Position Class</b>	058500 - Info Tech Manager III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Paul	Pratt Jr.	20150	CLASSIFIED	1.00	32	06	12/14/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$98,800	\$0	\$98,800	\$7,558	\$18,729	\$125,087

Statutory Obligations	Amount
OASDI	\$6,126
Medicare	\$1,432
<b>Statutory Total</b>	<b>\$7,558</b>

Benefit Name	Amount
Retirement SER-F Classified	\$17,261
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$417
Long Term Disability Blended Classified	\$227
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$18,729</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720142
<b>Position Class</b>	058900 - Information Technology Mgr II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Richard	Dimatteo	24090	CLASSIFIED	1.00	30	10	3/23/18

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$98,301	\$0	\$98,301	\$7,520	\$18,638	\$124,459

Statutory Obligations	Amount
OASDI	\$6,095
Medicare	\$1,425
<b>Statutory Total</b>	<b>\$7,520</b>

Benefit Name	Amount
Retirement SER-F Classified	\$17,173
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$415
Long Term Disability Blended Classified	\$226
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$18,638</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720143
<b>Position Class</b>	058400 - Info Tech Manager I

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Dana	Bianchi	19159	CLASSIFIED	1.00	28	08	11/1/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$81,120	\$0	\$81,120	\$6,206	\$38,478	\$125,804

Statutory Obligations	Amount
OASDI	\$5,029
Medicare	\$1,177
<b>Statutory Total</b>	<b>\$6,206</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$14,172
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$343
Long Term Disability Blended Classified	\$187
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$38,478</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	



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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720144
<b>Position Class</b>	058500 - Info Tech Manager III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Karen	Clark	17675	CLASSIFIED	1.00	32	02	9/18/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$86,154	\$0	\$86,154	\$6,590	\$33,129	\$125,873

Statutory Obligations	Amount
OASDI	\$5,341
Medicare	\$1,249
<b>Statutory Total</b>	<b>\$6,590</b>

Benefit Name	Amount
Health POS-TX2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$15,051
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$364
Long Term Disability Blended Classified	\$198
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$33,129</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720145
<b>Position Class</b>	448600 - VISTA Umbrella Project Supervi

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Robyn	Baylor	29490	CLASSIFIED	1.00	21	05	4/7/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$48,464	\$0	\$48,464	\$3,708	\$17,842	\$70,014

Statutory Obligations	Amount
OASDI	\$3,005
Medicare	\$703
<b>Statutory Total</b>	<b>\$3,708</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$8,467
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$205
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$17,842</b>

Fund Label	Fund Allocation
22005 - Federal Revenue Fund	100.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720146
<b>Position Class</b>	550300 - AHS Dir Pol&Prog Integration

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
		*****Vacant*****	CLASSIFIED		32	07	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$102,170	\$0	\$102,170	\$7,817	\$36,659	\$146,646

Statutory Obligations	Amount
OASDI	\$6,335
Medicare	\$1,482
<b>Statutory Total</b>	<b>\$7,817</b>

Benefit Name	Amount
Health Blended Classified	\$17,555
Retirement SER-F Classified	\$17,849
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$431
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$36,659</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720147
<b>Position Class</b>	058900 - Information Technology Mgr II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Nikolajs	Znamenskis	29493	CLASSIFIED	1.00	30	06	8/7/18

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$86,507	\$0	\$86,507	\$6,619	\$24,847	\$117,973

Statutory Obligations	Amount
OASDI	\$5,364
Medicare	\$1,255
<b>Statutory Total</b>	<b>\$6,619</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$15,113
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$365
Long Term Disability Blended Classified	\$199
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$24,847</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	<b>Total Supplemental Pay</b>	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720149
<b>Position Class</b>	089250 - Administrative Srvc's Cord IV

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Traci	Desrochers	52670	CLASSIFIED	1.00	24	06	5/15/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$59,550	\$0	\$59,550	\$4,555	\$34,430	\$98,535

Statutory Obligations	Amount
OASDI	\$3,692
Medicare	\$863
<b>Statutory Total</b>	<b>\$4,555</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$10,403
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$251
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$34,430</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720154
<b>Position Class</b>	516300 - IT Business Analyst III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
		*****Vacant*****	CLASSIFIED		26	07	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$69,327	\$0	\$69,327	\$5,304	\$30,783	\$105,414

Statutory Obligations	Amount
OASDI	\$4,298
Medicare	\$1,006
<b>Statutory Total</b>	<b>\$5,304</b>

Benefit Name	Amount
Health Blended Classified	\$17,556
Retirement SER-F Classified	\$12,111
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$292
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$30,783</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720155
<b>Position Class</b>	516200 - IT Business Analyst II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Marcus	Kusi	32056	CLASSIFIED	1.00	24	03	12/1/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$53,976	\$0	\$53,976	\$4,129	\$33,434	\$91,539

Statutory Obligations	Amount
OASDI	\$3,347
Medicare	\$782
<b>Statutory Total</b>	<b>\$4,129</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$9,430
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$228
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$33,434</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720156
<b>Position Class</b>	550400 - AHS Director of Housing

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Angus	Chaney	16704	CLASSIFIED	1.00	29	07	7/26/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$83,845	\$0	\$83,845	\$6,413	\$15,826	\$106,084

Statutory Obligations	Amount
OASDI	\$5,198
Medicare	\$1,215
<b>Statutory Total</b>	<b>\$6,413</b>

Benefit Name	Amount
Retirement SER-F Classified	\$14,648
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$354
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$15,826</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	



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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720157
<b>Position Class</b>	058400 - Info Tech Manager I

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
		*****Vacant*****	CLASSIFIED		28	07	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$78,520	\$0	\$78,520	\$6,007	\$32,429	\$116,956

Statutory Obligations	Amount
OASDI	\$4,868
Medicare	\$1,139
<b>Statutory Total</b>	<b>\$6,007</b>

Benefit Name	Amount
Health Blended Classified	\$17,556
Retirement SER-F Classified	\$13,718
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$331
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$32,429</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720158
<b>Position Class</b>	516200 - IT Business Analyst II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Karen	Hango	31033	CLASSIFIED	1.00	24	04	4/19/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$55,744	\$0	\$55,744	\$4,265	\$19,145	\$79,154

Statutory Obligations	Amount
OASDI	\$3,457
Medicare	\$808
<b>Statutory Total</b>	<b>\$4,265</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$9,739
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$236
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$19,145</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720159
<b>Position Class</b>	516200 - IT Business Analyst II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Chary	Loadholt-Scott	24829	CLASSIFIED	1.00	24	04	4/19/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$55,744	\$0	\$55,744	\$4,264	\$33,751	\$93,759

Statutory Obligations	Amount
OASDI	\$3,456
Medicare	\$808
<b>Statutory Total</b>	<b>\$4,264</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$9,739
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$236
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$33,751</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720160
<b>Position Class</b>	058100 - Systems Developer III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Laurel	Williams	28338	CLASSIFIED	1.00	26	05	11/19/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$64,979	\$0	\$64,979	\$4,972	\$12,450	\$82,401

Statutory Obligations	Amount
OASDI	\$4,029
Medicare	\$943
<b>Statutory Total</b>	<b>\$4,972</b>

Benefit Name	Amount
Retirement SER-F Classified	\$11,352
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$274
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$12,450</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720161
<b>Position Class</b>	058900 - Information Technology Mgr II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Phillip	Seiler	30032	CLASSIFIED	1.00	30	04	6/14/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$80,975	\$0	\$80,975	\$6,195	\$38,449	\$125,619

Statutory Obligations	Amount
OASDI	\$5,021
Medicare	\$1,174
<b>Statutory Total</b>	<b>\$6,195</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$14,146
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$341
Long Term Disability Blended Classified	\$186
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$38,449</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	<b>Total Supplemental Pay</b>	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720162
<b>Position Class</b>	460200 - Senior Systems Developer

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Nouha	Mehio	28466	CLASSIFIED	1.00	27	07	10/4/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$73,840	\$0	\$73,840	\$5,649	\$14,035	\$93,524

Statutory Obligations	Amount
OASDI	\$4,578
Medicare	\$1,071
<b>Statutory Total</b>	<b>\$5,649</b>

Benefit Name	Amount
Retirement SER-F Classified	\$12,899
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$312
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$14,035</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720163
<b>Position Class</b>	516400 - IT Business Analyst IV

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Robert	Maddock	32398	CLASSIFIED	1.00	28	07	8/10/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$78,520	\$0	\$78,520	\$6,007	\$37,825	\$122,352

Statutory Obligations	Amount
OASDI	\$4,868
Medicare	\$1,139
<b>Statutory Total</b>	<b>\$6,007</b>

Benefit Name	Amount
Health POS-TX3 Family Classified	\$22,952
Retirement SER-F Classified	\$13,718
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$331
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$37,825</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720164
<b>Position Class</b>	516200 - IT Business Analyst II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
		*****Vacant*****	CLASSIFIED		24	07	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$61,464	\$0	\$61,464	\$4,702	\$29,377	\$95,543

Statutory Obligations	Amount
OASDI	\$3,811
Medicare	\$891
<b>Statutory Total</b>	<b>\$4,702</b>

Benefit Name	Amount
Health Blended Classified	\$17,556
Retirement SER-F Classified	\$10,738
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$259
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$29,377</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	



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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720165
<b>Position Class</b>	516200 - IT Business Analyst II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
William	Keryc	30813	CLASSIFIED	1.00	24	04	4/19/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$55,744	\$0	\$55,744	\$4,265	\$19,145	\$79,154

Statutory Obligations	Amount
OASDI	\$3,457
Medicare	\$808
<b>Statutory Total</b>	<b>\$4,265</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$9,739
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$236
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$19,145</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720166
<b>Position Class</b>	516300 - IT Business Analyst III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Deidre	Riehle	33952	CLASSIFIED	1.00	26	02	1/11/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$58,636	\$0	\$58,636	\$4,486	\$11,315	\$74,437

Statutory Obligations	Amount
OASDI	\$3,636
Medicare	\$850
<b>Statutory Total</b>	<b>\$4,486</b>

Benefit Name	Amount
Retirement SER-F Classified	\$10,243
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$248
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$11,315</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720170
<b>Position Class</b>	099700 - IT Project Manager V

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
John	Kohlmeyer	31226	CLASSIFIED	1.00	30	06	11/3/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$86,507	\$0	\$86,507	\$6,617	\$24,649	\$117,773

Statutory Obligations	Amount
OASDI	\$5,363
Medicare	\$1,254
<b>Statutory Total</b>	<b>\$6,617</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$15,113
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$366
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$24,649</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720172
<b>Position Class</b>	098300 - Quality Oversight Analyst II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
		*****Vacant*****	CLASSIFIED		28	02	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$66,269	\$0	\$66,269	\$5,070	\$30,237	\$101,576

Statutory Obligations	Amount
OASDI	\$4,109
Medicare	\$961
<b>Statutory Total</b>	<b>\$5,070</b>

Benefit Name	Amount
Health Blended Classified	\$17,556
Retirement SER-F Classified	\$11,577
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$280
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$30,237</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720175
<b>Position Class</b>	089090 - Financial Manager II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Diane	Cummings	25849	CLASSIFIED	1.00	26	06	8/11/18

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$67,122	\$0	\$67,122	\$5,135	\$29,525	\$101,782

Statutory Obligations	Amount
OASDI	\$4,162
Medicare	\$973
<b>Statutory Total</b>	<b>\$5,135</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$11,726
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$283
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$29,525</b>

Fund Label	Fund Allocation
22005 - Federal Revenue Fund	100.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720176
<b>Position Class</b>	494500 - AHS Performanc Improvement Mgr

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Drusilla	Roessle	26481	CLASSIFIED	1.00	27	04	9/21/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$66,935	\$0	\$66,935	\$5,121	\$21,145	\$93,201

Statutory Obligations	Amount
OASDI	\$4,150
Medicare	\$971
<b>Statutory Total</b>	<b>\$5,121</b>

Benefit Name	Amount
Health POS-TX1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$11,693
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$282
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$21,145</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720177
<b>Position Class</b>	099700 - IT Project Manager V

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Donna	Amiot	30029	CLASSIFIED	1.00	30	10	3/8/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$98,301	\$0	\$98,301	\$7,520	\$26,758	\$132,579

Statutory Obligations	Amount
OASDI	\$6,095
Medicare	\$1,425
<b>Statutory Total</b>	<b>\$7,520</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$17,173
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$415
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$26,758</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720178
<b>Position Class</b>	099600 - IT Project Manager IV

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Lisbeth	Kokx	28099	CLASSIFIED	1.00	28	04	2/22/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$71,136	\$0	\$71,136	\$5,442	\$21,898	\$98,476

Statutory Obligations	Amount
OASDI	\$4,410
Medicare	\$1,032
<b>Statutory Total</b>	<b>\$5,442</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$12,427
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$301
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$21,898</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	



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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720179
<b>Position Class</b>	099700 - IT Project Manager V

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Helen	Tanona	32532	CLASSIFIED	1.00	30	12	5/15/18

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$104,084	\$0	\$104,084	\$7,962	\$42,399	\$154,445

Statutory Obligations	Amount
OASDI	\$6,453
Medicare	\$1,509
<b>Statutory Total</b>	<b>\$7,962</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$18,183
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$440
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$42,399</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720180
<b>Position Class</b>	516300 - IT Business Analyst III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Elizabeth	Mack	25947	CLASSIFIED	1.00	26	07	3/22/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$69,326	\$0	\$69,326	\$5,303	\$36,180	\$110,809

Statutory Obligations	Amount
OASDI	\$4,298
Medicare	\$1,005
<b>Statutory Total</b>	<b>\$5,303</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$12,111
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$293
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$36,180</b>

Fund Label	Fund Allocation
22005 - Federal Revenue Fund	100.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720181
<b>Position Class</b>	516200 - IT Business Analyst II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Ross	Marcotte	25358	CLASSIFIED	1.00	24	05	4/19/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$57,616	\$0	\$57,616	\$4,409	\$19,479	\$81,504

Statutory Obligations	Amount
OASDI	\$3,573
Medicare	\$836
<b>Statutory Total</b>	<b>\$4,409</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$10,065
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$243
Employee Assistance	\$31
<b>Total Benefits</b>	<b>\$19,479</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	5.00%
22005 - Federal Revenue Fund	95.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720182
<b>Position Class</b>	058400 - Info Tech Manager I

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Grant	Steffens	32501	CLASSIFIED	1.00	28	05	9/14/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$73,611	\$0	\$73,611	\$5,632	\$22,341	\$101,584

Statutory Obligations	Amount
OASDI	\$4,564
Medicare	\$1,068
<b>Statutory Total</b>	<b>\$5,632</b>

Benefit Name	Amount
Health POS-TX1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$12,860
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$311
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$22,341</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720184
<b>Position Class</b>	590100 - Privacy Officer

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Gregory	Needle	18886	CLASSIFIED	1.00	29	05	1/12/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$78,499	\$0	\$78,499	\$6,005	\$14,868	\$99,372

Statutory Obligations	Amount
OASDI	\$4,867
Medicare	\$1,138
<b>Statutory Total</b>	<b>\$6,005</b>

Benefit Name	Amount
Retirement SER-F Classified	\$13,713
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$331
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$14,868</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720185
<b>Position Class</b>	059600 - Business Administrator

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
		*****Vacant*****	CLASSIFIED		23	02	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$49,067	\$0	\$49,067	\$3,753	\$27,158	\$79,978

Statutory Obligations	Amount
OASDI	\$3,042
Medicare	\$711
<b>Statutory Total</b>	<b>\$3,753</b>

Benefit Name	Amount
Health Blended Classified	\$17,555
Retirement SER-F Classified	\$8,572
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$207
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$27,158</b>

Fund Label	Fund Allocation
22005 - Federal Revenue Fund	100.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720186
<b>Position Class</b>	040810 - AHS Investigator II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Charles	Kirk	23158	CLASSIFIED	1.00	25	07	8/24/18

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$65,249	\$0	\$65,249	\$4,992	\$35,604	\$105,845

Statutory Obligations	Amount
OASDI	\$4,045
Medicare	\$947
<b>Statutory Total</b>	<b>\$4,992</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$11,399
Dental Blended Classified	\$795
Life Insurance Blended Classified	\$276
Long Term Disability Blended Classified	\$151
Employee Assistance	\$31
<b>Total Benefits</b>	<b>\$35,604</b>

Fund Label	Fund Allocation
10000 - General Fund	75.00%
22005 - Federal Revenue Fund	25.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720187
<b>Position Class</b>	040810 - AHS Investigator II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Peter	Canales	13060	CLASSIFIED	1.00	25	09	8/24/18

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$69,721	\$0	\$69,721	\$5,334	\$21,808	\$96,863

Statutory Obligations	Amount
OASDI	\$4,323
Medicare	\$1,011
<b>Statutory Total</b>	<b>\$5,334</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,347
Retirement SER-F Classified	\$12,180
Dental Blended Classified	\$795
Life Insurance Blended Classified	\$295
Long Term Disability Blended Classified	\$160
Employee Assistance	\$31
<b>Total Benefits</b>	<b>\$21,808</b>

Fund Label	Fund Allocation
10000 - General Fund	75.00%
22005 - Federal Revenue Fund	25.00%

Pay Code	Pay Name	Pay Amount
	<b>Total Supplemental Pay</b>	



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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720188
<b>Position Class</b>	097600 - AHS Investigations Director

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
James	Morris	17676	CLASSIFIED	1.00	28	06	1/24/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$75,983	\$0	\$75,983	\$5,812	\$37,548	\$119,343

Statutory Obligations	Amount
OASDI	\$4,711
Medicare	\$1,101
<b>Statutory Total</b>	<b>\$5,812</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$13,275
Dental Blended Classified	\$795
Life Insurance Blended Classified	\$320
Long Term Disability Blended Classified	\$175
Employee Assistance	\$31
<b>Total Benefits</b>	<b>\$37,548</b>

Fund Label	Fund Allocation
10000 - General Fund	75.00%
22005 - Federal Revenue Fund	25.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720189
<b>Position Class</b>	497100 - Dir Emergency Management-AHS

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Robert	Costantino	01581	CLASSIFIED	1.00	29	07	2/23/18

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$83,845	\$0	\$83,845	\$6,413	\$38,778	\$129,036

Statutory Obligations	Amount
OASDI	\$5,198
Medicare	\$1,215
<b>Statutory Total</b>	<b>\$6,413</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$14,648
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$354
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$38,778</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720191
<b>Position Class</b>	058000 - Systems Developer II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Donald	Hefferon	32644	CLASSIFIED	1.00	23	03	4/19/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$51,001	\$0	\$51,001	\$3,902	\$18,296	\$73,199

Statutory Obligations	Amount
OASDI	\$3,162
Medicare	\$740
<b>Statutory Total</b>	<b>\$3,902</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$8,910
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$216
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$18,296</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720192
<b>Position Class</b>	478100 - Business Process Manager

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Claude	Hebert Jr.	30962	CLASSIFIED	1.00	27	03	12/13/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$64,833	\$0	\$64,833	\$4,960	\$12,424	\$82,217

Statutory Obligations	Amount
OASDI	\$4,020
Medicare	\$940
<b>Statutory Total</b>	<b>\$4,960</b>

Benefit Name	Amount
Retirement SER-F Classified	\$11,327
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$273
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$12,424</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720193
<b>Position Class</b>	089270 - Administrative Srvcs Mngr II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Dianne	Whalen	14216	CLASSIFIED	1.00	26	03	9/20/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$60,902	\$0	\$60,902	\$4,659	\$28,413	\$93,974

Statutory Obligations	Amount
OASDI	\$3,776
Medicare	\$883
<b>Statutory Total</b>	<b>\$4,659</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$10,640
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$257
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$28,413</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720194
<b>Position Class</b>	048620 - Agency Business Process Direct

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Lauren	McTear	07660	CLASSIFIED	1.00	30	04	10/19/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$80,974	\$0	\$80,974	\$6,194	\$23,659	\$110,827

Statutory Obligations	Amount
OASDI	\$5,020
Medicare	\$1,174
<b>Statutory Total</b>	<b>\$6,194</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$14,147
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$342
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$23,659</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720195
<b>Position Class</b>	543500 - Outreach & Education Coord

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
		*****Vacant*****	CLASSIFIED		25	02	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$55,182	\$0	\$55,182	\$4,221	\$28,253	\$87,656

Statutory Obligations	Amount
OASDI	\$3,421
Medicare	\$800
<b>Statutory Total</b>	<b>\$4,221</b>

Benefit Name	Amount
Health Blended Classified	\$17,556
Retirement SER-F Classified	\$9,640
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$233
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$28,253</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720196
<b>Position Class</b>	497901 - Health Reform Portfo Dir II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
		*****Vacant*****	CLASSIFIED		30	02	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$75,483	\$0	\$75,483	\$5,774	\$31,886	\$113,143

Statutory Obligations	Amount
OASDI	\$4,680
Medicare	\$1,094
<b>Statutory Total</b>	<b>\$5,774</b>

Benefit Name	Amount
Health Blended Classified	\$17,556
Retirement SER-F Classified	\$13,187
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$319
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$31,886</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	



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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720197
<b>Position Class</b>	018100 - Change Management Director

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Jillian	Werle Torres	29829	CLASSIFIED	1.00	29	08	9/21/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$86,694	\$0	\$86,694	\$6,633	\$39,288	\$132,615

Statutory Obligations	Amount
OASDI	\$5,376
Medicare	\$1,257
<b>Statutory Total</b>	<b>\$6,633</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$15,146
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$366
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$39,288</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720198
<b>Position Class</b>	018100 - Change Management Director

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Emily	Yahr	27824	CLASSIFIED	1.00	29	06	9/21/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$81,099	\$0	\$81,099	\$6,204	\$23,680	\$110,983

Statutory Obligations	Amount
OASDI	\$5,028
Medicare	\$1,176
<b>Statutory Total</b>	<b>\$6,204</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$14,168
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$342
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$23,680</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720199
<b>Position Class</b>	497901 - Health Reform Portfo Dir II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Bonnie	Mallin	32179	CLASSIFIED	1.00	30	03	12/22/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$78,374	\$0	\$78,374	\$5,996	\$24,819	\$109,189

Statutory Obligations	Amount
OASDI	\$4,859
Medicare	\$1,137
<b>Statutory Total</b>	<b>\$5,996</b>

Benefit Name	Amount
Health CHO-TX1 Employee Only Classified	\$9,972
Retirement SER-F Classified	\$13,692
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$331
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$24,819</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720200
<b>Position Class</b>	234400 - Dir of Organizational & HR Dev

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
		*****Vacant*****	CLASSIFIED		28	02	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$66,269	\$0	\$66,269	\$5,070	\$30,237	\$101,576

Statutory Obligations	Amount
OASDI	\$4,109
Medicare	\$961
<b>Statutory Total</b>	<b>\$5,070</b>

Benefit Name	Amount
Health Blended Classified	\$17,556
Retirement SER-F Classified	\$11,577
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$280
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$30,237</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720201
<b>Position Class</b>	089150 - Financial Director III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Christopher	DelBrocco	31745	CLASSIFIED	1.00	30	02	9/18/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$75,483	\$0	\$75,483	\$5,774	\$22,676	\$103,933

Statutory Obligations	Amount
OASDI	\$4,680
Medicare	\$1,094
<b>Statutory Total</b>	<b>\$5,774</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$13,187
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$319
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$22,676</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720202
<b>Position Class</b>	516200 - IT Business Analyst II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
		*****Vacant*****	CLASSIFIED		24	07	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$61,464	\$0	\$61,464	\$4,702	\$29,377	\$95,543

Statutory Obligations	Amount
OASDI	\$3,811
Medicare	\$891
<b>Statutory Total</b>	<b>\$4,702</b>

Benefit Name	Amount
Health Blended Classified	\$17,556
Retirement SER-F Classified	\$10,738
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$259
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$29,377</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720203
<b>Position Class</b>	099600 - IT Project Manager IV

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Michelle	Mosher	30261	CLASSIFIED	1.00	28	04	2/22/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$71,136	\$0	\$71,136	\$5,441	\$30,244	\$106,821

Statutory Obligations	Amount
OASDI	\$4,410
Medicare	\$1,031
<b>Statutory Total</b>	<b>\$5,441</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$12,428
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$300
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$30,244</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720204
<b>Position Class</b>	099600 - IT Project Manager IV

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
		*****Vacant*****	CLASSIFIED		28	07	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$78,520	\$0	\$78,520	\$6,007	\$32,429	\$116,956

Statutory Obligations	Amount
OASDI	\$4,868
Medicare	\$1,139
<b>Statutory Total</b>	<b>\$6,007</b>

Benefit Name	Amount
Health Blended Classified	\$17,556
Retirement SER-F Classified	\$13,718
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$331
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$32,429</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	



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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720205
<b>Position Class</b>	099600 - IT Project Manager IV

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
		*****Vacant*****	CLASSIFIED		28	07	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$78,520	\$0	\$78,520	\$6,007	\$32,429	\$116,956

Statutory Obligations	Amount
OASDI	\$4,868
Medicare	\$1,139
<b>Statutory Total</b>	<b>\$6,007</b>

Benefit Name	Amount
Health Blended Classified	\$17,556
Retirement SER-F Classified	\$13,718
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$331
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$32,429</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720206
<b>Position Class</b>	099600 - IT Project Manager IV

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Brady	Hoffman	30959	CLASSIFIED	1.00	28	03	10/4/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$68,890	\$0	\$68,890	\$5,270	\$21,497	\$95,657

Statutory Obligations	Amount
OASDI	\$4,271
Medicare	\$999
<b>Statutory Total</b>	<b>\$5,270</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$12,036
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$291
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$21,497</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720207
<b>Position Class</b>	099600 - IT Project Manager IV

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Jennifer	Brown	31944	CLASSIFIED	1.00	28	03	11/18/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$68,890	\$0	\$68,890	\$5,270	\$36,103	\$110,263

Statutory Obligations	Amount
OASDI	\$4,271
Medicare	\$999
<b>Statutory Total</b>	<b>\$5,270</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$12,036
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$291
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$36,103</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720208
<b>Position Class</b>	099700 - IT Project Manager V

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Bechir	BenSaid	06436	CLASSIFIED	1.00	30	03	9/23/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$78,374	\$0	\$78,374	\$5,996	\$31,539	\$115,909

Statutory Obligations	Amount
OASDI	\$4,859
Medicare	\$1,137
<b>Statutory Total</b>	<b>\$5,996</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$13,692
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$331
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$31,539</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720209
<b>Position Class</b>	497901 - Health Reform Portfo Dir II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Denise	Nagelschmidt	27445	CLASSIFIED	1.00	30	05	8/24/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$83,679	\$0	\$83,679	\$6,401	\$32,488	\$122,568

Statutory Obligations	Amount
OASDI	\$5,188
Medicare	\$1,213
<b>Statutory Total</b>	<b>\$6,401</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$14,619
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$353
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$32,488</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720210
<b>Position Class</b>	497901 - Health Reform Portfo Dir II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Andrew	Laing	28599	CLASSIFIED	1.00	30	06	10/19/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$86,507	\$0	\$86,507	\$6,617	\$39,255	\$132,379

Statutory Obligations	Amount
OASDI	\$5,363
Medicare	\$1,254
<b>Statutory Total</b>	<b>\$6,617</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$15,113
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$366
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$39,255</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720211
<b>Position Class</b>	700100 - Database Administrator III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Kevin	Stapleton	11262	CLASSIFIED	1.00	26	07	11/18/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$69,326	\$0	\$69,326	\$5,304	\$21,574	\$96,204

Statutory Obligations	Amount
OASDI	\$4,299
Medicare	\$1,005
<b>Statutory Total</b>	<b>\$5,304</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$12,111
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$293
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$21,574</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720212
<b>Position Class</b>	478100 - Business Process Manager

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Timothy	Metayer	29488	CLASSIFIED	1.00	27	03	11/29/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$64,833	\$0	\$64,833	\$4,960	\$20,770	\$90,563

Statutory Obligations	Amount
OASDI	\$4,020
Medicare	\$940
<b>Statutory Total</b>	<b>\$4,960</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$11,327
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$273
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$20,770</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	



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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720213
<b>Position Class</b>	089420 - Administrative Srvcs Dir IV

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Dawn	O'Toole	19746	CLASSIFIED	1.00	32	06	7/6/18

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$98,800	\$0	\$98,800	\$7,558	\$18,729	\$125,087

Statutory Obligations	Amount
OASDI	\$6,126
Medicare	\$1,432
<b>Statutory Total</b>	<b>\$7,558</b>

Benefit Name	Amount
Retirement SER-F Classified	\$17,261
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$417
Long Term Disability Blended Classified	\$227
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$18,729</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720216
<b>Position Class</b>	059300 - Federal Programs Administrator

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Sharon	Hearne	11957	CLASSIFIED	1.00	23	05	1/25/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$54,288	\$0	\$54,288	\$4,153	\$18,883	\$77,324

Statutory Obligations	Amount
OASDI	\$3,366
Medicare	\$787
<b>Statutory Total</b>	<b>\$4,153</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Classified	\$8,346
Retirement SER-F Classified	\$9,484
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$229
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$18,883</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720219
<b>Position Class</b>	454200 - AHS Director Healthcare Policy

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Ashley	Berliner	25450	CLASSIFIED	1.00	30	03	1/24/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$78,374	\$0	\$78,374	\$5,996	\$31,718	\$116,088

Statutory Obligations	Amount
OASDI	\$4,860
Medicare	\$1,136
<b>Statutory Total</b>	<b>\$5,996</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$13,692
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$330
Long Term Disability Blended Classified	\$180
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$31,718</b>

Fund Label	Fund Allocation
10000 - General Fund	50.00%
22005 - Federal Revenue Fund	50.00%

Pay Code	Pay Name	Pay Amount
	<b>Total Supplemental Pay</b>	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720220
<b>Position Class</b>	048500 - Hlth AccessPolicy & Plng Chief

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Lindsay	Parker	29953	CLASSIFIED	1.00	27	04	9/20/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$66,934	\$0	\$66,934	\$5,120	\$12,800	\$84,854

Statutory Obligations	Amount
OASDI	\$4,150
Medicare	\$970
<b>Statutory Total</b>	<b>\$5,120</b>

Benefit Name	Amount
Retirement SER-F Classified	\$11,694
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$282
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$12,800</b>

Fund Label	Fund Allocation
10000 - General Fund	50.00%
22005 - Federal Revenue Fund	50.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720221
<b>Position Class</b>	459800 - Health Program Administrator

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Danielle	Delong	21336	CLASSIFIED	1.00	24	06	9/23/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$59,550	\$0	\$59,550	\$4,556	\$34,432	\$98,538

Statutory Obligations	Amount
OASDI	\$3,692
Medicare	\$864
<b>Statutory Total</b>	<b>\$4,556</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$10,404
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$252
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$34,432</b>

Fund Label	Fund Allocation
10000 - General Fund	50.00%
22005 - Federal Revenue Fund	50.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720222
<b>Position Class</b>	459800 - Health Program Administrator

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Susan	Coburn	12486	CLASSIFIED	1.00	24	13	2/23/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$73,840	\$0	\$73,840	\$5,648	\$30,728	\$110,216

Statutory Obligations	Amount
OASDI	\$4,578
Medicare	\$1,070
<b>Statutory Total</b>	<b>\$5,648</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$12,900
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$312
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$30,728</b>

Fund Label	Fund Allocation
10000 - General Fund	50.00%
22005 - Federal Revenue Fund	50.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720223
<b>Position Class</b>	459800 - Health Program Administrator

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Dylan	Frazer	30523	CLASSIFIED	1.00	24	03	10/18/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$53,976	\$0	\$53,976	\$4,128	\$27,174	\$85,278

Statutory Obligations	Amount
OASDI	\$3,346
Medicare	\$782
<b>Statutory Total</b>	<b>\$4,128</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Classified	\$16,692
Retirement SER-F Classified	\$9,430
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$228
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$27,174</b>

Fund Label	Fund Allocation
10000 - General Fund	50.00%
22005 - Federal Revenue Fund	50.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720225
<b>Position Class</b>	501100 - DVHA Program Consultant

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Danielle	Fuoco	19284	CLASSIFIED	1.00	22	03	5/2/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$48,048	\$0	\$48,048	\$3,674	\$32,372	\$84,094

Statutory Obligations	Amount
OASDI	\$2,978
Medicare	\$696
<b>Statutory Total</b>	<b>\$3,674</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$8,394
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$202
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$32,372</b>

Fund Label	Fund Allocation
10000 - General Fund	50.00%
22005 - Federal Revenue Fund	50.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	



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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720226
<b>Position Class</b>	516400 - IT Business Analyst IV

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Matthew	Baker	31339	CLASSIFIED	1.00	28	04	5/15/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$71,136	\$0	\$71,136	\$5,441	\$13,552	\$90,129

Statutory Obligations	Amount
OASDI	\$4,410
Medicare	\$1,031
<b>Statutory Total</b>	<b>\$5,441</b>

Benefit Name	Amount
Retirement SER-F Classified	\$12,428
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$300
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$13,552</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720227
<b>Position Class</b>	058400 - Info Tech Manager I

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Clark	Doney	32463	CLASSIFIED	1.00	28	03	3/8/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$68,890	\$0	\$68,890	\$5,270	\$36,103	\$110,263

Statutory Obligations	Amount
OASDI	\$4,271
Medicare	\$999
<b>Statutory Total</b>	<b>\$5,270</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$12,036
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$291
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$36,103</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720228
<b>Position Class</b>	058400 - Info Tech Manager I

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Janelle	Pena	33129	CLASSIFIED	1.00	28	02	8/22/17

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$66,269	\$0	\$66,269	\$5,070	\$12,681	\$84,020

Statutory Obligations	Amount
OASDI	\$4,109
Medicare	\$961
<b>Statutory Total</b>	<b>\$5,070</b>

Benefit Name	Amount
Retirement SER-F Classified	\$11,577
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$280
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$12,681</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	720229
<b>Position Class</b>	486500 - Bus Application Support Spec

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Christine	Brown	17509	CLASSIFIED	1.00	25	08	12/28/16

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$67,516	\$0	\$67,516	\$5,165	\$35,856	\$108,537

Statutory Obligations	Amount
OASDI	\$4,186
Medicare	\$979
<b>Statutory Total</b>	<b>\$5,165</b>

Benefit Name	Amount
Health POS-NT3 Family Classified	\$22,952
Retirement SER-F Classified	\$11,795
Dental Blended Classified	\$794
Life Insurance Blended Classified	\$285
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$35,856</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	727001
<b>Position Class</b>	90100A - Agency Secretary

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Hal	Cohen	31423	EXEMPT	1.00	83	00	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$133,203	\$0	\$133,203	\$9,818	\$15,946	\$158,967

Statutory Obligations	Amount
OASDI	\$7,887
Medicare	\$1,931
<b>Statutory Total</b>	<b>\$9,818</b>

Benefit Name	Amount
Retirement DEFCON Exempt	\$14,253
Dental Blended Exempt	\$794
Life Insurance Blended Exempt	\$562
Long Term Disability Blended Exempt	\$307
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$15,946</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	727002
<b>Position Class</b>	95600D - Deputy Secretary

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Paul	Dragon	19833	EXEMPT	1.00	82	00	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$118,602	\$0	\$118,602	\$9,073	\$45,270	\$172,945

Statutory Obligations	Amount
OASDI	\$7,353
Medicare	\$1,720
<b>Statutory Total</b>	<b>\$9,073</b>

Benefit Name	Amount
Health POS-NT3 Family Exempt	\$22,952
Retirement SER-F Exempt	\$20,720
Dental Blended Exempt	\$794
Life Insurance Blended Exempt	\$501
Long Term Disability Blended Exempt	\$273
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$45,270</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	<b>Total Supplemental Pay</b>	

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**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	727003
<b>Position Class</b>	91590E - Private Secretary

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Katie	Whitney	30447	EXEMPT	1.00	97	00	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$56,139	\$0	\$56,139	\$4,294	\$27,690	\$88,123

Statutory Obligations	Amount
OASDI	\$3,480
Medicare	\$814
<b>Statutory Total</b>	<b>\$4,294</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Exempt	\$16,692
Retirement SER-F Exempt	\$9,808
Dental Blended Exempt	\$794
Life Insurance Blended Exempt	\$237
Long Term Disability Blended Exempt	\$129
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$27,690</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	727006
<b>Position Class</b>	95360E - Principal Assistant

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Dean	Mudgett	24217	EXEMPT	1.00	97	00	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$77,771	\$0	\$77,771	\$5,949	\$14,739	\$98,459

Statutory Obligations	Amount
OASDI	\$4,821
Medicare	\$1,128
<b>Statutory Total</b>	<b>\$5,949</b>

Benefit Name	Amount
Retirement SER-F Exempt	\$13,587
Dental Blended Exempt	\$794
Life Insurance Blended Exempt	\$328
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$14,739</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	



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**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	727007
<b>Position Class</b>	42300E - Tobacco Eval & Rev Bd Admin

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Erin	Hurley	34352	EXEMPT	0.40	97	00	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$62,400	\$0	\$62,400	\$4,774	\$6,707	\$73,881

Statutory Obligations	Amount
OASDI	\$3,869
Medicare	\$905
<b>Statutory Total</b>	<b>\$4,774</b>

Benefit Name	Amount
Retirement DEFCON Exempt	\$6,677
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$6,707</b>

Fund Label	Fund Allocation
21370 - Tobacco Litigation Settlement	100.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	727013
<b>Position Class</b>	95871E - General Counsel II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Allan	Sullivan	31758	EXEMPT	1.00	73	00	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$108,347	\$0	\$108,347	\$8,289	\$40,547	\$157,183

Statutory Obligations	Amount
OASDI	\$6,718
Medicare	\$1,571
<b>Statutory Total</b>	<b>\$8,289</b>

Benefit Name	Amount
Health CHO-TX3 Family Exempt	\$27,424
Retirement DEFCON Exempt	\$11,593
Dental Blended Exempt	\$794
Life Insurance Blended Exempt	\$457
Long Term Disability Blended Exempt	\$249
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$40,547</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	727015
<b>Position Class</b>	95010E - Executive Director

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Philip	Kolling	26422	EXEMPT	1.00	79	00	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$76,814	\$0	\$76,814	\$5,876	\$32,319	\$115,009

Statutory Obligations	Amount
OASDI	\$4,762
Medicare	\$1,114
<b>Statutory Total</b>	<b>\$5,876</b>

Benefit Name	Amount
Health POS-NT3 Family Exempt	\$22,952
Retirement DEFCON Exempt	\$8,219
Dental Blended Exempt	\$794
Life Insurance Blended Exempt	\$324
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$32,319</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	727023
<b>Position Class</b>	09161E - Program Director AHS

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
John	Stern	32476	EXEMPT	1.00	97	00	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$99,986	\$0	\$99,986	\$7,649	\$46,368	\$154,003

Statutory Obligations	Amount
OASDI	\$6,199
Medicare	\$1,450
<b>Statutory Total</b>	<b>\$7,649</b>

Benefit Name	Amount
Health CHO-NT3 Family Exempt	\$27,424
Retirement SER-F Exempt	\$17,468
Dental Blended Exempt	\$794
Life Insurance Blended Exempt	\$422
Long Term Disability Blended Exempt	\$230
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$46,368</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	727024
<b>Position Class</b>	95010E - Executive Director

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Carol	Maloney	26680	EXEMPT	1.00	97	00	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$96,034	\$0	\$96,034	\$7,346	\$26,574	\$129,954

Statutory Obligations	Amount
OASDI	\$5,954
Medicare	\$1,392
<b>Statutory Total</b>	<b>\$7,346</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Exempt	\$8,346
Retirement SER-F Exempt	\$16,777
Dental Blended Exempt	\$794
Life Insurance Blended Exempt	\$406
Long Term Disability Blended Exempt	\$221
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$26,574</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	727025
<b>Position Class</b>	95868E - Staff Attorney III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Samara	Anderson	31114	EXEMPT	1.00	74	00	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$72,010	\$0	\$72,010	\$5,509	\$17,179	\$94,698

Statutory Obligations	Amount
OASDI	\$4,465
Medicare	\$1,044
<b>Statutory Total</b>	<b>\$5,509</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Exempt	\$8,346
Retirement DEFCON Exempt	\$7,705
Dental Blended Exempt	\$794
Life Insurance Blended Exempt	\$304
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$17,179</b>

Fund Label	Fund Allocation
22005 - Federal Revenue Fund	100.00%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	727026
<b>Position Class</b>	95871E - General Counsel II

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Dixie	Henry	09742	EXEMPT	1.00	73	00	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$118,602	\$0	\$118,602	\$9,073	\$30,979	\$158,654

Statutory Obligations	Amount
OASDI	\$7,353
Medicare	\$1,720
<b>Statutory Total</b>	<b>\$9,073</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Exempt	\$16,692
Retirement DEFCON Exempt	\$12,690
Dental Blended Exempt	\$794
Life Insurance Blended Exempt	\$500
Long Term Disability Blended Exempt	\$273
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$30,979</b>

Fund Label	Fund Allocation
21500 - Inter-Unit Transfers Fund	10.00%
22005 - Federal Revenue Fund	90.00%

Pay Code	Pay Name	Pay Amount
	<b>Total Supplemental Pay</b>	

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**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	727027
<b>Position Class</b>	96800E - Program Director

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Darin	Prail	03706	EXEMPT	1.00	97	00	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$116,272	\$0	\$116,272	\$8,895	\$38,587	\$163,754

Statutory Obligations	Amount
OASDI	\$7,209
Medicare	\$1,686
<b>Statutory Total</b>	<b>\$8,895</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Exempt	\$16,692
Retirement SER-F Exempt	\$20,313
Dental Blended Exempt	\$794
Life Insurance Blended Exempt	\$491
Long Term Disability Blended Exempt	\$267
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$38,587</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	



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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	727028
<b>Position Class</b>	95868E - Staff Attorney III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Linda	McLemore	29739	EXEMPT	1.00	75	00	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$73,923	\$0	\$73,923	\$5,655	\$22,396	\$101,974

Statutory Obligations	Amount
OASDI	\$4,583
Medicare	\$1,072
<b>Statutory Total</b>	<b>\$5,655</b>

Benefit Name	Amount
Health POS-NT1 Employee Only Exempt	\$8,346
Retirement SER-F Exempt	\$12,914
Dental Blended Exempt	\$794
Life Insurance Blended Exempt	\$312
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$22,396</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	

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**State of Vermont**  
**FY2018 Position Detail Report**

<b>Position Organization Code</b>	3400001000-Agency of human services - secretary's office
<b>Position Code</b>	727029
<b>Position Class</b>	95868E - Staff Attorney III

First Name	Last Name	Employee Number	Category	FTE	Grade	Step	Promotion Date
Ruth	Chapman	24733	EXEMPT	1.00	75	00	

Base Salary	Supplemental Pay Total	Gross Salary	Statutory Total	Benefit Total	Total Salary Cost
\$73,923	\$0	\$73,923	\$5,655	\$30,742	\$110,320

Statutory Obligations	Amount
OASDI	\$4,583
Medicare	\$1,072
<b>Statutory Total</b>	<b>\$5,655</b>

Benefit Name	Amount
Health POS-NT2 Employee Plus One Exempt	\$16,692
Retirement SER-F Exempt	\$12,914
Dental Blended Exempt	\$794
Life Insurance Blended Exempt	\$312
Employee Assistance	\$30
<b>Total Benefits</b>	<b>\$30,742</b>

Fund Label	Fund Allocation
10000 - General Fund	47.50%
22005 - Federal Revenue Fund	52.50%

Pay Code	Pay Name	Pay Amount
	Total Supplemental Pay	