

Report ID: VTPB-11_GOV REC
Run Date: 01/24/2024
Run Time: 03:19 PM

State of Vermont
FY2025 Governor's Recommended Budget: Rollup Report

Organization: 3400004000 - AHS Secretary's Office - Global Commitment

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2023 Actuals	FY2024 Original As Passed Budget	FY2024 Governor's BAA Recommended Budget	FY2025 Governor's Recommended Budget	Difference Between FY2025 Governor's Recommend and FY2024 As Passed	Percent Change FY2025 Governor's Recommend and FY2024 As Passed
Grants Rollup	1,891,000,396	1,990,896,293	2,039,037,932	2,015,229,504	24,333,211	1.2%
Budget Object Group Total: 3. GRANTS	1,891,000,396	1,990,896,293	2,039,037,932	2,015,229,504	24,333,211	1.2%

Total Expenditures	1,891,000,396	1,990,896,293	2,039,037,932	2,015,229,504	24,333,211	1.2%
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Fund Name	FY2023 Actuals	FY2024 Original As Passed Budget	FY2024 Governor's BAA Recommended Budget	FY2025 Governor's Recommended Budget	Difference Between FY2025 Governor's Recommend and FY2024 As Passed	Percent Change FY2025 Governor's Recommend and FY2024 As Passed
General Funds	529,706,913	648,528,785	657,710,193	658,140,311	9,611,526	1.5%
Special Fund	21,978,105	32,994,384	32,994,384	32,047,905	(946,479)	-2.9%
Tobacco Settlement Fund	21,049,373	21,049,373	21,049,373	21,049,373	0	0.0%
State Health Care Resources Fund	24,931,706	25,265,312	25,438,836	28,053,557	2,788,245	11.0%
Federal Funds	1,289,818,340	1,259,024,269	1,298,107,936	1,271,451,148	12,426,879	1.0%
IDT Funds	3,515,959	4,034,170	3,737,210	4,487,210	453,040	11.2%
Funds Total	1,891,000,396	1,990,896,293	2,039,037,932	2,015,229,504	24,333,211	1.2%

Position Count	
FTE Total	