

Report ID: VTPB-07\_GOV REC  
Run Date: 01/24/2024  
Run Time: 03:07 PM

**State of Vermont**  
**FY2025 Governor's Recommended Budget: Detail Report**

Organization: 3400004000 - AHS Secretary's Office - Global Commitment

**Budget Object Group: 3. GRANTS**

Grants Rollup		FY2023 Actuals	FY2024 Original As Passed Budget	FY2024 Governor's BAA Recommended Budget	FY2025 Governor's Recommended Budget	Difference Between FY2025 Governor's Recommend and FY2024 As Passed	Percent Change FY2025 Governor's Recommend and FY2024 As Passed
Description	Code						
Other Grants	550500	0	0	0	0	0	0.0%
Other Grants	600200	1,891,000,396	1,990,896,293	2,039,037,932	2,015,229,504	24,333,211	1.2%
AHS Cost Allocation Exp. Acct.	799090	0	0	0	0	0	0.0%
<b>Total: Grants Rollup</b>		<b>1,891,000,396</b>	<b>1,990,896,293</b>	<b>2,039,037,932</b>	<b>2,015,229,504</b>	<b>24,333,211</b>	<b>1.2%</b>
<b>Total: 3. GRANTS</b>		<b>1,891,000,396</b>	<b>1,990,896,293</b>	<b>2,039,037,932</b>	<b>2,015,229,504</b>	<b>24,333,211</b>	<b>1.2%</b>
<b>Total Expenditures</b>		<b>1,891,000,396</b>	<b>1,990,896,293</b>	<b>2,039,037,932</b>	<b>2,015,229,504</b>	<b>24,333,211</b>	<b>1.2%</b>

Fund Name		Fund Code	FY2023 Actuals	FY2024 Original As Passed Budget	FY2024 Governor's BAA Recommended Budget	FY2025 Governor's Recommended Budget	Difference Between FY2025 Governor's Recommend and FY2024 As Passed	Percent Change FY2025 Governor's Recommend and FY2024 As Passed
General Fund	10000		529,706,913	648,528,785	657,710,193	658,140,311	9,611,526	1.5%
Tobacco Litigation Settlement	21370		21,049,373	21,049,373	21,049,373	21,049,373	0	0.0%
Inter-Unit Transfers Fund	21500		3,515,959	4,034,170	3,737,210	4,487,210	453,040	11.2%
School Match	21535		20,398,146	31,414,425	31,414,425	30,467,946	(946,479)	-3.0%
Vermont Health IT Fund	21916		1,579,959	1,579,959	1,579,959	1,579,959	0	0.0%
State Health Care Resources Fd	21990		24,931,706	25,265,312	25,438,836	28,053,557	2,788,245	11.0%
Federal Revenue Fund	22005		1,289,818,340	1,259,024,269	1,298,107,936	1,271,451,148	12,426,879	1.0%
<b>Funds Total</b>			<b>1,891,000,396</b>	<b>1,990,896,293</b>	<b>2,039,037,932</b>	<b>2,015,229,504</b>	<b>24,333,211</b>	<b>1.2%</b>

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Position Count	
FTE Total	