

# SSBG Pre-Expenditure Report

Year: 2023 Group: Vermont

## Contacts

Contact Type Name	First Name	Last Name	Title	Agency	Street1	Street2	City	State Name	Zip	Phone Number	Fax Number
State CFO Contact Info	Richard	Donahey	Chief Financial Officer	Vermont Agency of Human Services	280 State Drive		Waterbury	Vermont	05671	802-241-0442	
State SSBG Contact Info	Candace	Elmquist	Financial Director IV	Vermont Agency of Human Services	280 State Drive		Waterbury	Vermont	05671	802-241-9056	
State Official Contact Info	Todd	Daloz	Deputy Secretary	Vermont Agency of Human Services	280 State Drive		Waterbury	Vermont	05671	802-585-5964	

## Definitions

<b>Child</b>	Individuals under the age of 18
<b>Adult</b>	Individuals over the age of 18
<b>Family</b>	Two or more people related by birth, marriage, or adoption residing together

## Assurances

Assurance Name	Yes	No	Comment
Is the total amount of funds transferred from TANF to SSBG equal to the amount reported for the related period in the TANF financial report (ACF196R)?	X		
The grantee certifies that funds transferred from TANF to SSBG comply with the statutory requirements described in Section 404(d) of the Social Security Act.	X		
The grantee certifies that no carryover extends beyond the two year expenditure period outlined in the code Sec.2002 42 U.S.C. 1397a (c)	X		
Was the actual use of funds transferred from TANF to SSBG reflected in the pre-expenditure report?	X		

## Expenditures and Recipients

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Included All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email	
1) Adoption Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
2) Case Management	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

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3) Congregate Meals	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
4) Counseling Services	\$320,756	\$0	\$0	\$0	\$77,300	\$398,056	X		X	300	0	0	0	0	300		X		X		Any child or youth involved with the child welfare or youth justice system or at risk of involvement in the child welfare or youth justice systems.		
5) Day Care--Adults	\$130,000	\$0	\$0	\$0	\$0	\$130,000	X		X	0	0	0	4	4	4	X				X	People with permanent and severe physical disabilities		

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6) Day Care--Children	\$0	\$0	\$4,719,691	\$0	\$20,326	\$4,740,017	X		X	7,000	0	0	0	0	7,000		X			X	Eligible expenditures for day care expenses specific to a child whose family has a service need and meets income guidelines as determined by Child Care Financial Assistance Program regulations and policies. Additional criteria for children include family countable income that is equal to or below 200 % Federal Poverty Level of that year.	
7) Education and Training Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
8) Employment Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							

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9) Family Planning Services	\$308,828	\$0	\$0	\$0	\$3,892	\$312,720	X		X	86	4,900	35	0	4,935	5,021		X		X		VT residents with incomes between 201% - 500% FPL (PPNNE levels 4,5,6); men and women (who are not pregnant); no age restriction; not presently enrolled in either Medicaid, or the Medicaid Family Planning Initiative	
10) Foster Care Services--Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
11) Foster Care Services--Children	\$695,634	\$0	\$0	\$0	\$167,643	\$863,277	X		X	1,077	0	0	0	0	1,077		X		X		Any child or youth in the custody of the Commissioner of DCF.	
12) Health-Related Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
13) Home-Based Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
14) Home-Delivered Meals	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
15) Housing Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							

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16) Independent/Transitional Living Services	\$308,262	\$0	\$0	\$0	\$0	\$308,262	X		X	0	0	0	0	0	0		X			X	Persons with developmental disabilities.	
17) Information & Referral	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
18) Legal Services	\$355,364	\$0	\$0	\$0	\$1,049,782	\$1,405,146	X		X	138	3,079	975	501	4,555	4,693	X			X		Low-income persons and for persons whose commitment is sought or being reviewed for hospitals for the mentally ill	
19) Pregnancy & Parenting	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
20) Prevention & Intervention	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							

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21) Protective Services--Adults	\$506,410	\$0	\$0	\$0	\$0	\$506,410	X		X	0	0	0	105	105	105		X			X	Mentally disabled persons 60 years of age or older for whom the probate court is unable to appoint a guardian from the private sector and mentally disabled persons for whom guardianship will promote well-being of the individual and protect the individual from from violations of their human and civil rights.	
22) Protective Services--Children	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
23) Recreation Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							
24) Residential Treatment	\$409,003	\$0	\$0	\$0	\$0	\$409,003		X	X	197	547	141	0	688	885		X			X	Analysis is based on estimated Monthly Service Report (MSR) data submitted to Department of Mental	

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25) Special Services--Disabled	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0						Health by designated agencies. Analysis does not include clients with a primary program assignment or a program of service of ADAP or Developmental Services. This analysis includes clients who had a service code of H02 (Staffed Living), H03 (Group Treatment/Living), H04 (Licensed Home Providers/Foster Families), or H05 (Unlicensed Home Providers/Foster Families).	
26) Special Services--Youth at Risk	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0							

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27) Substance Abuse Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
28) Transportation	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
29) Other Services***	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
30) SUM OF EXPENDITURES FOR SERVICES	\$3,034,257	\$0	\$4,719,691	\$0	\$1,318,943	\$9,072,891				8,798	8,526	1,151	610	10,287	19,085								
31) Administrative Costs	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0								
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$3,034,257	\$0	\$4,719,691	\$0	\$1,318,943	\$9,072,891				8,798	8,526	1,151	610	10,287	19,085								
33) Total SSBG Expenditures	\$7,753,948									0	0	0	0	0	0								
34) Remaining funds to be carried over into the next fiscal year	\$0		\$0							0	0	0	0	0	0								

## Comments

From which block grant(s) were these funds transferred:	Temporary Assistance to Needy Families (TANF)
**Please list the sources of these funds:	N/A
***Please list other services:	N/A

### Additional Comments

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