

Report ID: VTPB-11\_GOV REC  
 Run Date: 01/24/2023  
 Run Time: 01:19 PM

**State of Vermont**  
**FY2024 Governor's Recommended Budget: Rollup Report**

**Organization: 3400004000 - AHS Secretary's Office - Global Commitment**

**Budget Object Group: 3. GRANTS**

Budget Object Rollup Name	FY2022 Actuals	FY2023 Original As Passed Budget	FY2023 Governor's BAA Recommended Budget	FY2024 Governor's Recommended Budget	Difference Between FY2024 Governor's Recommend and FY2023 As Passed	Percent Change FY2024 Governor's Recommend and FY2023 As Passed
Grants Rollup	1,747,218,781	1,835,830,451	1,906,923,182	1,930,462,109	94,631,658	5.2%
<b>Budget Object Group Total: 3. GRANTS</b>	<b>1,747,218,781</b>	<b>1,835,830,451</b>	<b>1,906,923,182</b>	<b>1,930,462,109</b>	<b>94,631,658</b>	<b>5.2%</b>

<b>Total Expenditures</b>	<b>1,747,218,781</b>	<b>1,835,830,451</b>	<b>1,906,923,182</b>	<b>1,930,462,109</b>	<b>94,631,658</b>	<b>5.2%</b>
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Fund Name	FY2022 Actuals	FY2023 Original As Passed Budget	FY2023 Governor's BAA Recommended Budget	FY2024 Governor's Recommended Budget	Difference Between FY2024 Governor's Recommend and FY2023 As Passed	Percent Change FY2024 Governor's Recommend and FY2023 As Passed
General Funds	433,193,912	608,530,925	504,504,567	622,252,003	13,721,078	2.3%
Special Fund	22,350,518	33,384,536	29,121,769	32,994,384	(390,152)	-1.2%
Tobacco Settlement Fund	21,049,373	21,049,373	21,049,373	21,049,373	0	0.0%
State Health Care Resources Fund	15,795,575	17,078,501	25,102,272	25,265,312	8,186,811	47.9%
Federal Funds	1,250,795,233	1,151,752,946	1,323,629,242	1,224,866,867	73,113,921	6.3%
IDT Funds	4,034,170	4,034,170	3,515,959	4,034,170	0	0.0%
<b>Funds Total</b>	<b>1,747,218,781</b>	<b>1,835,830,451</b>	<b>1,906,923,182</b>	<b>1,930,462,109</b>	<b>94,631,658</b>	<b>5.2%</b>

Position Count	
FTE Total	