

Report ID: VTPB-07_GOV REC
Run Date: 01/24/2023
Run Time: 01:06 PM

State of Vermont
FY2024 Governor's Recommended Budget: Detail Report

Organization: 3400004000 - AHS Secretary's Office - Global Commitment

Budget Object Group: 3. GRANTS

Grants Rollup		FY2022 Actuals	FY2023 Original As Passed Budget	FY2023 Governor's BAA Recommended Budget	FY2024 Governor's Recommended Budget	Difference Between FY2024 Governor's Recommend and FY2023 As Passed	Percent Change FY2024 Governor's Recommend and FY2023 As Passed
Description	Code						
State Match	550265	0	0	0	0	0	0.0%
Other Grants	550500	0	227,169	227,169	0	(227,169)	-100.0%
Other Grants	600200	1,747,218,781	1,835,603,282	1,906,696,013	1,930,462,109	94,858,827	5.2%
AHS Cost Allocation Exp. Acct.	799090	0	0	0	0	0	0.0%
Total: Grants Rollup		1,747,218,781	1,835,830,451	1,906,923,182	1,930,462,109	94,631,658	5.2%
Total: 3. GRANTS		1,747,218,781	1,835,830,451	1,906,923,182	1,930,462,109	94,631,658	5.2%
Total Expenditures		1,747,218,781	1,835,830,451	1,906,923,182	1,930,462,109	94,631,658	5.2%

Fund Name		Fund Code	FY2022 Actuals	FY2023 Original As Passed Budget	FY2023 Governor's BAA Recommended Budget	FY2024 Governor's Recommended Budget	Difference Between FY2024 Governor's Recommend and FY2023 As Passed	Percent Change FY2024 Governor's Recommend and FY2023 As Passed
General Fund	10000		433,193,912	608,530,925	504,504,567	622,252,003	13,721,078	2.3%
Tobacco Litigation Settlement	21370		21,049,373	21,049,373	21,049,373	21,049,373	0	0.0%
Inter-Unit Transfers Fund	21500		4,034,170	4,034,170	3,515,959	4,034,170	0	0.0%
School Match	21535		20,911,708	31,804,577	27,541,810	31,414,425	(390,152)	-1.2%
Vermont Health IT Fund	21916		1,438,810	1,579,959	1,579,959	1,579,959	0	0.0%
State Health Care Resources Fd	21990		15,795,575	17,078,501	25,102,272	25,265,312	8,186,811	47.9%
Federal Revenue Fund	22005		1,250,795,233	1,151,752,946	1,323,629,242	1,224,866,867	73,113,921	6.3%
Funds Total			1,747,218,781	1,835,830,451	1,906,923,182	1,930,462,109	94,631,658	5.2%

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Position Count	
FTE Total	