

Report ID : VTPB - 14
 Run Date : 01/24/2019
 Run Time : 10:03 AM

State of Vermont
FY2020 Governor's Recommended Budget
Position Summary Report

3400001000-Agency of human services - secretary's office

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720004	497200 - Health Care Reform Deputy Dir	1	1	73,382	33,788	5,614	112,784
720006	089080 - Financial Manager I	1	1	65,414	31,107	5,005	101,526
720008	089120 - Financial Manager III	1	1	73,994	33,053	5,661	112,708
720011	089070 - Financial Administrator III	1	1	53,966	34,993	4,129	93,088
720013	089160 - Chief Financial Officer	1	1	116,471	41,944	8,910	167,325
720025	089230 - Administrative Srvcs Cord II	1	1	62,230	30,448	4,761	97,439
720034	089270 - Administrative Srvcs Mngr II	1	1	78,926	33,904	6,038	118,868
720039	089240 - Administrative Srvcs Cord III	1	1	56,265	29,213	4,304	89,782
720040	089040 - Financial Specialist III	1	1	53,524	28,646	4,094	86,264
720046	505100 - Director State Refugee Office	1	1	74,268	32,939	5,682	112,889
720052	075400 - AHS Bus App&Audit Support Spec	1	1	60,755	36,399	4,647	101,801
720053	089280 - Administrative Srvcs Mngr III	1	1	94,105	20,365	7,198	121,668

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720054	089141 - Financial Director IV	1	1	118,706	34,073	9,082	161,861
720058	234400 - Dir of Organizational & HR Dev	1	1	73,720	39,251	5,640	118,611
720074	089140 - Financial Director II	1	1	73,383	33,619	5,614	112,616
720075	075800 - AHS Quality Improvement Manage	1	1	100,345	44,593	7,676	152,614
720076	075402 - AHS Director of Internal Audit	1	1	110,948	46,789	8,487	166,224
720077	075400 - AHS Bus App&Audit Support Spec	1	1	67,332	37,759	5,152	110,243
720078	075400 - AHS Bus App&Audit Support Spec	1	1	67,332	31,504	5,152	103,988
720079	089090 - Financial Manager II	1	1	74,268	39,195	5,681	119,144
720080	089080 - Financial Manager I	1	1	72,244	15,840	5,528	93,612
720081	089141 - Financial Director IV	1	1	95,749	43,863	7,325	146,937
720115	019600 - Field Director	1	1	83,922	41,386	6,421	131,729
720118	019600 - Field Director	1	1	78,231	17,079	5,984	101,294
720120	019600 - Field Director	1	1	86,726	41,974	6,634	135,334
720121	550300 - AHS Dir Pol&Prog Integration	1	1	89,278	37,115	6,830	133,223

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720122	019600 - Field Director	1	1	92,671	36,963	7,088	136,722
720123	019600 - Field Director	1	1	81,225	17,886	6,213	105,324
720124	019500 - Burlington Field Director	1	1	108,903	32,021	8,331	149,255
720145	448600 - VISTA Umbrella Project Supervi	1	1	51,859	19,960	3,967	75,786
720146	019660 - AHS Director of Field Services	1	1	109,536	46,749	8,379	164,664
720156	550400 - AHS Director of Housing	1	1	73,383	33,619	5,614	112,616
720168	075100 - Fiscal Analyst & Fed Reporting	1	1	71,401	32,346	5,463	109,210
720175	089120 - Financial Manager III	1	1	76,523	39,662	5,854	122,039
720176	494500 - AHS Dir PerformanceImprovement	1	1	78,716	25,521	6,021	110,258
720184	590100 - Privacy Officer	1	1	84,049	18,284	6,430	108,763
720189	497100 - Dir Emergency Management-AHS	1	1	78,716	40,116	6,021	124,853
720193	089270 - Administrative Srvcs Mngr II	1	1	67,332	31,503	5,151	103,986
720201	089150 - Financial Director III	1	1	89,657	42,381	6,859	138,897
720209	497901 - Health Reform Portfo Dir II	1	1	78,231	34,623	5,984	118,838

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720213	089420 - Administrative Srvcs Dir IV	1	1	105,889	23,049	8,100	137,038
720216	059300 - Federal Programs Administrator	1	1	58,078	21,249	4,442	83,769
720229	486500 - Bus Application Support Spec	1	1	61,303	30,256	4,689	96,248
720231	070150 - TraumaPrevention&ResilienceDev	1	1	68,682	32,803	5,255	106,740
720237	917600 - Community Engagement Liaison	1	1	88,462	35,878	6,768	131,108
727001	90100A - Agency Secretary	1	1	136,448	44,598	10,218	191,264
727002	95600D - Deputy Secretary	1	1	121,659	38,361	9,307	169,327
727003	91590E - Private Secretary	1	1	53,165	29,555	4,068	86,788
727006	95360E - Principal Assistant	1	1	72,363	24,371	5,535	102,269
727015	95010E - Executive Director	1	1	78,395	33,191	5,998	117,584
727024	95875E - Sr Asst Atty General	1	1	99,590	44,667	7,619	151,876
727025	95868E - Staff Attorney III	1	1	73,632	18,024	5,634	97,290
727026	95871E - General Counsel II	1	1	121,264	32,059	9,277	162,600
727030	92920E - Dir Health Care Reform	1	1	99,008	44,543	7,575	151,126

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727031	95010E - Executive Director	1	1	114,358	14,552	8,748	137,658
Total		55	55	4,549,982	1,809,629	347,857	6,707,468

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	22.6	30	1,857,366	758,695	141,865	2,757,926
21500	Inter-Unit Transfers Fund	2.8	2	269,028	75,314	20,582	364,924
22005	Federal Revenue Fund	29.6	23	2,423,588	975,620	185,410	3,584,618
Total		55.00	55	4,549,982	1,809,629	347,857	6,707,468

Note: Numbers may not sum to total due to rounding.