

Report ID : VTPB - 14  
 Run Date : 01/24/2019  
 Run Time : 10:06 AM

**State of Vermont**  
**FY2020 Governor's Recommended Budget**  
**Position Summary Report**

**3400010000-Human services board**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720007	468600 - Legal Hearing Support Speciali	1	1	53,523	34,900	4,095	92,518
720183	089170 - Administrative Srvces Tech I	1	1	31,790	15,806	2,432	50,028
727004	95869E - Staff Attorney IV	1	1	88,858	28,186	6,797	123,841
727005	95869E - Staff Attorney IV	1	1	81,494	40,880	6,235	128,609
727020	95869E - Staff Attorney IV	1	1	80,704	27,027	6,172	113,903
<b>Total</b>		<b>5</b>	<b>5</b>	<b>336,369</b>	<b>146,799</b>	<b>25,731</b>	<b>508,899</b>

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	2.95	5	198,457	86,607	15,181	300,245
21500	Inter-Unit Transfers Fund	0.1		6,727	2,940	514	10,181
22005	Federal Revenue Fund	1.95		131,185	57,252	10,036	198,473
<b>Total</b>		<b>5.00</b>	<b>5</b>	<b>336,369</b>	<b>146,799</b>	<b>25,731</b>	<b>508,899</b>

Note: Numbers may not sum to total due to rounding.

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