

Report ID : VTPB - 14
 Run Date : 01/24/2019
 Run Time : 10:05 AM

State of Vermont
FY2020 Governor's Recommended Budget
Position Summary Report

340009000-Develop disabilities council

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720045	050200 - Administrative Assistant B	1	1	48,043	33,766	3,676	85,485
720110	083000 - Sr Planner & Analyst - VTDDC	1	1	76,460	25,053	5,850	107,363
727010	45590E - Developmental Disabilities Cou	1	1	82,867	28,196	6,340	117,403
Total		3	3	207,370	87,015	15,866	310,251

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
22005	Federal Revenue Fund	3	3	207,370	87,015	15,866	310,251
Total		3.00	3	207,370	87,015	15,866	310,251

Note: Numbers may not sum to total due to rounding.

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