

Preventive Health and Health Services (PHHS) Block Grant Draft Workplan
Fiscal Year 2023

Program Name	Healthy People 2030 Objective	Recipient Health Objective	Program Goal	Program Strategy	Primary Strategic Partners	Program SMART Objective(s)	Key Activities	Local Support?	Program Budget	Funding Role
Physical Activity	Reduce the proportion of adults who engage in no leisure time physical activity.	Decrease the percent of adults who engage in no leisure time physical activity from 17% to 16% by 9/2027.	Establish and support environments that promote physical activity.	Vermont's physical activity program strategy is two pronged. We will work in community and worksite environments that promote healthy food and physical activity. This work will include policy, systems or environmental approaches that increase physical activity for all Vermonters as well as training for worksites on programming ideas for their employees.	Worksite Wellness: Blue Cross/Blue Shield; Vermont Association of Recreation and Parks; Vermont Office of Racial Equity; Governor's Council on Physical Fitness and Sports; Collaborative conference planning committee comprised of multiple representatives from various organizations; Healthy Community Design: VT Association of Planning and Development Agencies (VAPDA); Offices of Local Health (OLH); VT Agencies of Transportation, VT Agency of Community, Commerce and Development (ACCD) and Natural Resources (ANR); VT AARP	Worksite Wellness: Between 10/2023 and 9/2024, Chronic Disease Designees in the Offices of Local Health will establish two relationships with new worksites in each district area that are interested in starting or expanding employee wellness activities pertaining to physical activity and health that are equitable, accessible, and inclusive. Healthy Community Design: Between 10/1/23 and 9/30/24 at least one community per district office region will implement policy, systems or environmental changes to increase access to physical activity by community members.	1) Partnerships: Maintain and expand statewide partnerships to further worksite wellness efforts pertaining to physical activity and health; 2) Technical Assistance: Worksite support in the form of technical assistance with physical activity and health-related policies and environmental initiatives to support employee well-being; 3) Training: Training on how to support businesses/organizations for chronic disease designees involved in worksite wellness; 4) Conference: Coordinate annual Vermont Worksite Wellness Conference 1) Provide technical assistance and support to regional partners. Between 10/2/23 and 9/30/24, the Health Systems Program Admin. will provide resources, training, and support to Office of Local Health (OLH) and Regional Planning Commission (RPC) staff to help them work with local communities to implement HCD strategies. 2) Maintain and leverage partnerships. Between 10/2/23 and 9/30/24 state agency and other partners doing this work (AARP VT, Local Motion), will meet to discuss opportunities to collaborate and leverage resources to support healthy community design efforts. Partners will meet at least four times per year to share information about funding opportunities, trainings, and resources being developed to support Vermont communities with local healthy community design projects.	Yes - non-monetary	Salaries: Public Health Programs Admin: 0.25 FTE. Health Systems Program Admin: 0.40 FTE. In state travel/professional development: \$1,150	Sole source
Nutrition	Reduce household food insecurity and hunger.	Decrease the percent of adults who are worried they or someone in their home would not have enough to eat from 5% to 4% by 9/2028.	Establish and support environments that promote healthy food and nutrition security.	Vermont's nutrition program strategy is two pronged. We will work in community and worksite environments that promote healthy food while also addressing nutrition insecurity and food access in those settings, along with health care settings. This work will include policy, systems or environmental approaches that increase access to healthy food for all Vermonters as well as training for worksites on programming ideas for their employees. Additionally, we will work with the State of Vermont on strengthening the food service guidelines for foods served in state facilities and at state-sponsored events, and promoting and measuring the use of the guidelines with all state agencies and departments.	Nutrition Security: Vermont Sustainable Jobs Fund (VSJF); Other VDH Divisions; WW: Blue Cross/Blue Shield; Vermont Association of Recreation and Parks; Vermont Office of Racial Equity; Governor's Council on Physical Fitness and Sports; Collaborative conference planning committee comprised of multiple representatives from various organizations; Food Service Guidelines: Vermont State Agencies, Departments and Divisions (DAIL, Forests/Recreation/Parks, DMH); Vendors	Nutrition Security: Between 10/1/2023 and 9/30/2024, reduce food insecurity and improve healthy food access, or nutrition security, by maintaining partnerships with a minimum of three organizations and providing support to a minimum of three internal programs. Food Service Guidelines: Between 10/1/2023 and 9/30/2024, encourage and facilitate adoption of Food Service Guidelines within three or more Vermont Departments. Worksite Wellness: Between 10/2023 and 9/2024, Chronic Disease Designees in the Offices of Local Health will establish two relationships with new worksites in each district area that are interested in starting or expanding employee wellness activities pertaining to nutrition and health that are equitable, accessible, and inclusive. Staff Supervision: Between 10/2023 and 9/2024 the Health Systems Program Administrator will provide supervision and oversight to the Public Health Program Admin. who manages the Nutrition Security and Worksite Wellness projects.	1) Food Security Plan: Oversee and participate in the development of a statewide, comprehensive Food Security Plan to be presented to the legislature; 2) VDH Work Group: Coordinate VDH Nutrition Security Work Group, an internal group at VDH, to define its role in supporting food and nutrition security in Vermont. 1) Food Service Guidelines: Promote and coordinate adoption of Food Service Guidelines, otherwise known as the Vermont Food Standards, within state agencies and departments (DOC, DMH, DFRP, for example); 2) Technical Assistance: Provide technical assistance for the implementation, monitoring, and evaluation of Food Service Guidelines. 1) Partnerships: Maintain and expand statewide partnerships to further worksite wellness efforts pertaining to nutrition and health; 2) Technical Assistance: Worksite support in the form of technical assistance with nutrition and health-related policies and environmental initiatives to support employee well-being; 3) Training: Training on how to support businesses/organizations for chronic disease designees involved in worksite wellness; 4) Conference: Coordinate annual Vermont Worksite Wellness Conference 1) Provide supervision: Between 10/2023 and 9/2024 the Health Systems Program Admin will meet weekly with the Public Health Program Admin to discuss project goals, progress, successes and challenges; review and provide feedback on products (Toolkits, presentations, ect); provide general project oversight.	Yes - non-monetary	Salaries: Public Health Programs Admin: 0.75 FTE. Health Systems Program Admin: 0.1 FTE In state travel/professional development: \$850	Sole source
Health Improvement Plan	PHI-05 Increase the proportion of local jurisdictions that have a health improvement plan.	Improve monitoring, publication and use of population-level health metrics.	Development and maintenance of population-level data projects	Improve population-level health measures through improving data systems and tracking population health metrics	Health Statistics and Informatics, Planning Unit, Offices of Local Health	Support Planning Unit in the selection of indicators for inclusion in Healthy Vermonters 2030 Support the development and maintenance of the data dashboard for Healthy Vermonters 2030 Meet at least once with each of the 12 District Offices of Local Health by September 2024 to inform, promote, and offer assistance with the use of the Healthy Vermonters 2030 data and dashboard.	Create documentation to support data collection sustainability over the decade, including baseline information, of final indicator list Work with VDH GIS team to develop PowerBI dashboard to display indicators to public Create, document, and educate on processes for dashboard updates, to be shared with staff who update the dashboard data Update each indicator annually Maintain Healthy Vermonters indicators in Indicator Inventory Create a presentation on the Healthy Vermonters 2030 dashboard and the usefulness of population data and targets/benchmarks. Present about Healthy Vermonters 2030 to 12 district offices	No	1.0 FTE	Sole source

Town Health Officer Environmental Health Education Program	Reduce exposure to lead in the population, as measure by blood or urine concentrations of the substance or its metabolites	Increase capacity of Town Health Officers (THO) through trainings and resources so that they can support their communities and respond to public health needs	THOs are provided regular trainings in their duties and emerging environmental health topics.	Coordinate with other Health Department, state government and community partners to provide trainings on emerging topics and updates to THO duties resulting from legislation.	VDH, Division of Fire Safety, DEC	Between October 2023 and September 2024, provide 8 live trainings and 4 recorded trainings to THOs so they are equipped to investigate and address potential public health hazards in their communities	1. Plan trainings 2. schedule trainings 3. advertise trainings to THOs 4. host trainings 5. record and post trainings, as appropriate	No	.10 FTE	Supplemental
			THOs have access to current and relevant resources on their duties and emerging environmental health topics.	Work with health department and state government partners to review and revise THO website and manual	VDH, Division of Fire Safety, DEC	By September 30, 2024 update THO website and resources, such as the THO manual with information on their duties and seasonal public health concerns, to equip THOs to investigate and address potential public health hazards in their communities. After this update, ensure it is maintained and updated as needed based on statutory or regulatory updates to the THO role.	1. Review current content on website and in THO manual 2. identify which materials to remove and which to update. 3. Share/request assistance from relevant partners to update content 4. Have revised content reviewed by legal/policy team 5. share updated content with THOs and within VDH			
Sexual Assault Prevention	Reduce sexual or physical adolescent dating violence.	Ensure a high quality, trauma informed system of care for survivors of sexual harm throughout Vermont	Ensure survivors of SV have access to trauma informed forensic medical care from a certified forensic nurse, and receive care for their individual health needs and referrals to resources, according to best practice guidelines.	Provision of clinical and programmatic quality assurance and technical assistance.	Health care providers, State Sexual Violence Coalitions' advocates	Over a 12 month period provide 150 hrs. of clinical oversight, quality assurance and TA for healthcare professionals treating survivors of sexual violence.	Provide ongoing quality assurance and technical assistance to forensic nurses and forensic nursing program coordinators. Examples of TA include site visits, resource assessments and supports for facilities, ongoing mentorship and fielding of questions in real time. Examples of QA include statewide case review across hospital sites, hospital site case review by local program coordinators, credentialing and rules review annually and updates every 3 years if needed.	Yes - monetary	\$17,082 grant to the VT Network Against Domestic and Sexual Violence	Supplemental
			Increase the capacity of Vermont's forensic nursing workforce through additional training, ongoing quality assurance, technical assistance and governance.	Certification of forensic nurses and expansion of the forensic nursing workforce.	Systems partners such as AGs office, Medical Directors at hospitals across state, Chief Nursing Officers, SANE Board	1) Over a 12 month period provide 1 annual certification course for a minimum of 10 new forensic nurses 2) Annually offer a credentialing/ recertification process for entire forensic nursing workforce Annually offer a Forensic Nursing Education Day on various topics and a clinical skills day in the simulation lab	Train and certify new adult/adolescent sexual assault nurse examiners (SANEs), by offering annual training days to maintain credentials on various topics like pediatric refreshers on adolescent care. Provide food at annual training and certification of FNEs.			
			Improve tracking of evidence collection kits using system that allows for enhanced quality assurance.	Maintain and support an electronic system of tracking evidence kits	State Forensic Lab, state and local law enforcement, UPS	State SANE Nurse Coordinator will conduct quarterly audits of case logs entered into kit tracking system	Provide ongoing professional development offerings for forensic nurses Maintain software to support tracking evidence collection kits, reconciling audits with local SANE programs and the Forensic Lab			