

Report ID: VTPB-14-POSITION_SUMMARY

Run Date: 1/24/23

Run Time: 1:30 PM

State of Vermont
FY2024 Governor's Recommended Budget
Position Summary Report

3400001000-Agency of Human Services - Secretary's Office

Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
720004	497200 - Deputy Dir Healthcare Reform	1.00	1	98,925	27,964	7,568	134,457
720006	089120 - Financial Manager III	1.00	1	84,427	34,161	6,459	125,047
720008	089080 - Financial Manager I	1.00	1	61,069	17,498	4,672	83,239
720011	089120 - Financial Manager III	1.00	1	71,719	48,739	5,487	125,945
720013	089160 - Chief Financial Officer	1.00	1	116,917	61,229	8,944	187,090
720025	089250 - Administrative Svcs Cord IV	1.00	1	57,616	16,560	4,408	78,584
720034	089280 - Administrative Svcs Mngr III	1.00	1	92,248	54,323	7,057	153,628
720039	089260 - Administrative Svcs Mngr I	1.00	1	63,398	28,440	4,851	96,689
720040	089040 - Financial Specialist III	1.00	1	53,602	43,811	4,101	101,514
720046	505100 - Director State Refugee Office	1.00	1	123,760	62,274	9,468	195,502
720052	075400 - AHS Bus App&Audit Support Spec	1.00	1	67,350	29,177	5,152	101,679
720053	089280 - Administrative Svcs Mngr III	1.00	1	103,376	29,007	7,908	140,291
720054	089141 - Financial Director IV	1.00	1	92,581	38,078	7,084	137,743
720058	234400 - Dir of Organ & Wrkforce Devel	1.00	1	86,861	53,003	6,644	146,508
720074	089140 - Financial Director II	1.00	1	92,747	46,729	7,095	146,571
720075	075800 - Dir Quality Compliance&Eval	1.00	1	117,499	61,191	8,988	187,678
720076	075402 - AHS Director of Internal Audit	1.00	1	121,909	62,391	9,326	193,626
720077	080300 - Records/Info Management Sp IV	1.00	1	76,211	31,923	5,830	113,964
720078	075400 - AHS Bus App&Audit Support Spec	1.00	1	76,690	42,361	5,867	124,918
720079	089090 - Financial Manager II	1.00	1	74,256	31,393	5,680	111,329
720080	089080 - Financial Manager I	1.00	1	81,619	47,717	6,244	135,580
720081	089141 - Financial Director IV	1.00	1	105,602	58,132	8,078	171,812
720115	019600 - Field Director	1.00	1	83,512	45,423	6,388	135,323
720118	019600 - Field Director	1.00	1	95,680	37,381	7,319	140,380
720120	019660 - AHS Director of Field Services	1.00	1	109,284	59,139	8,360	176,783

Report ID: VTPB-14-POSITION_SUMMARY

Run Date: 1/24/23

Run Time: 1:30 PM

State of Vermont

FY2024 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
720122	019600 - Field Director	1.00	1	105,602	40,096	8,078	153,776
720123	019600 - Field Director	1.00	1	83,512	45,423	6,388	135,323
720124	019500 - Burlington Field Director	1.00	1	95,680	27,074	7,319	130,073
720145	448600 - National Service Program Mngr	1.00	1	69,826	30,187	5,341	105,354
720146	019660 - AHS Director of Field Services	1.00	1	109,284	59,139	8,360	176,783
720168	089080 - Financial Manager I	1.00	1	67,683	19,297	5,177	92,157
720176	494500 - AHS Dir PerformanceImprovement	1.00	1	78,333	43,873	5,993	128,199
720184	590100 - Privacy Officer	1.00	1	95,909	26,975	7,336	130,220
720189	497100 - Dir Emergency Management-AHS	1.00	1	95,909	55,318	7,338	158,565
720201	089150 - Financial Director III	1.00	1	102,190	56,514	7,817	166,521
720213	089420 - Administrative Svcs Dir IV	1.00	1	120,806	33,950	9,242	163,998
720216	059300 - Federal Programs Administrator	1.00	1	66,331	29,237	5,074	100,642
720229	486500 - Bus Application Support Spec	1.00	1	69,825	48,224	5,342	123,391
720231	070150 - TraumaPrevention&ResilienceDev	1.00	1	76,211	42,229	5,830	124,270
720238	075403 - DCF Audit Director	1.00	1	84,261	52,150	6,445	142,856
720239	089080 - Financial Manager I	1.00	1	63,398	28,439	4,850	96,687
720240	089080 - Financial Manager I	1.00	1	61,069	39,177	4,671	104,917
720241	440300 - Health Surveillance Prog Admin	1.00	1	69,826	40,493	5,341	115,660
720242	089410 - Administrative Svcs Dir III	1.00	1	111,821	59,646	8,554	180,021
720244	550400 - AHS Dir Housing Policy & Plan	1.00	1	105,602	51,472	8,080	165,154
727001	90100A - Agency Secretary	1.00	1	162,032	73,577	11,202	246,811
727002	95600D - Deputy Secretary	1.00	1	141,981	46,861	10,861	199,703
727003	91590E - Private Secretary	1.00	1	83,949	34,171	6,422	124,542
727006	95250E - Executive Assistant	1.00	1	117,292	54,670	8,972	180,934
727015	95010E - Executive Director	1.00	1	93,101	40,793	7,121	141,015
727024	95875E - Sr Asst Atty General	1.00	1	100,922	46,781	7,720	155,423
727025	95868E - Staff Attorney III	1.00	1	74,923	49,735	5,732	130,390
727030	92920E - Dir Health Care Reform	1.00	1	117,291	61,331	8,973	187,595
727032	95871E - General Counsel II	1.00	1	125,882	37,133	9,629	172,644
727033	95010E - Executive Director	1.00	1	110,157	59,379	8,428	177,964

Report ID: VTPB-14-POSITION_SUMMARY

Run Date: 1/24/23

Run Time: 1:30 PM

State of Vermont

FY2024 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
727034	95868E - Staff Attorney III	1.00	1	89,773	37,772	6,867	134,412
Total		56.00	56	5,159,239	2,439,160	393,481	7,991,880

Fund Code	Fund Name	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
10000	General Fund	25.00	24	2,255,758	1,059,954	171,370	3,487,082
21500	Inter-Unit Transfers Fund	2.00	3	183,618	92,154	14,045	289,817
22005	Federal Revenue Fund	29.00	29	2,719,863	1,287,052	208,066	4,214,981
Total		56.00	56	5,159,239	2,439,160	393,481	7,991,880

Note: Numbers may not sum to total due to rounding.