

Report ID: VTPB-14-POSITION_SUMMARY

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State of Vermont
FY2024 Governor's Recommended Budget
Position Summary Report

3400010000-Human Services Board

Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
720007	468600 - Legal Hearing Support Speciali	1.00	1	60,965	45,813	4,664	111,442
720183	089190 - Administrative Srvcs Tech III	1.00	1	41,871	22,584	3,203	67,658
727004	95869E - Staff Attorney IV	1.00	1	85,821	52,718	6,565	145,104
727005	95869E - Staff Attorney IV	1.00	1	99,674	56,511	7,626	163,811
727020	95869E - Staff Attorney IV	1.00	1	85,821	24,375	6,565	116,761
Total		5.00	5	374,152	202,001	28,623	604,776

Fund Code	Fund Name	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
10000	General Fund		3	220,749	119,178	16,887	356,814
22005	Federal Revenue Fund	5.00	2	153,403	82,823	11,736	247,962
Total		5.00	5	374,152	202,001	28,623	604,776

Note: Numbers may not sum to total due to rounding.