



State of Vermont

AGENCY OF HUMAN SERVICES

OFFICE OF THE SECRETARY
103 South Main Street
Waterbury, Vermont 05671-0204

September 20, 2005

Mr. Robert Aaronson
Director, Division of Cost Allocation
Department of Health and Human Services
26 Federal Plaza, Room 41-122
New York, NY 10278

Dear Mr. Aaronson:

The Department for Children and Families (DCF) has identified one new program code appearing in VISION data for the quarter effective 7/1/05. Program Code 41316 represents costs associated with the Food Stamp Outreach program. This program code has been added to the DCF narrative in red and will be submitted along with this letter.

The purpose of this letter is to inform you that due to certain programmatic changes within the Vermont Department of Health's (VDH) Mental Health division, cost allocation plan changes effective 7/1/05 have been finalized and are outlined below.

Program Codes Deleted

42001
42002
42003
42004
42007
42009
42010
42011
42012
42013
42016
42018
42019
42020
42021
42022
42023
42024
42025
42026
42027
42028
42029
42031
42032

42500
42510
42540
42550
42560
42590
42700
42710
42750
42751
42752

Program Codes Renamed

42005 - Data Infrastructure
42006 - PASAAR
42008 - Medicaid 50%
42014 - MH Legal
42015 - MH Allocation Pool
42017 - MH Director and Assistant
42020 - CAP/GF Match
42740 - CRT Doc/Hospital
42754 - MH Disaster Response Grant

In instances where cost appeared within a program code that has since been deleted, the following groupings were used to move the cost to a program code still in use:

42004 was moved to 42600;
42013 was moved to 42017;
42016 was moved to 42015;
42021 was moved to 42015;
42022 was moved to 42015;
42025 was moved to 42580;
42031 was moved to 42753;
42032 was moved to 42754;
42560 was moved to 42753; and
42590 was moved to 42600.

Please note that we have also updated salary based statistics to include all accounts where indirect costs should be sent. We have included a complete and updated narrative for your review as well as supporting documentation from our cost allocation plan software. We appreciate your cooperation. If you have any questions, please do not hesitate to contact Ira Sollace at (802) 241-2949.

Sincerely,

Michael K. Smith
Secretary
Agency of Human Services

cc: Ira Sollace
Allan Merritt
Tanya Donaghy
Patrick Burke

Hugh McCaslin
Heidi Hall