



State of Vermont

AGENCY OF HUMAN SERVICES

OFFICE OF THE SECRETARY
103 South Main Street
Waterbury, Vermont 05671-0204

Mr. Robert Aaronson
Director, Division of Cost Allocation
Department of Health and Human Services
26 Federal Plaza, Room 41-122
New York, NY 10278

Dear Mr. Aaronson:

The purpose of this letter is to inform you that due to the reorganization within the Agency of Human Services and its Departments a revision to the narrative effective 1/1/05 will be required. These changes could not have been made earlier, because the financial information needed to be obtained after the close of the recent quarter and then analyzed. They do not represent any changes in federal funding.

The changes noted in this resubmission are outlined below:

1. Program Codes Added

- a. 37510 - JAIBG Administration
- b. 37675 - Access and Visitation
- c. 37676 - Access and Visitation - Administration
- d. 40460 - CWYJ Information Technology
- e. 41371 - ES Child Nutrition - CFNP (100% Match)
- f. 44850 - Homeless Prevention Grant

2. Program Codes Deleted

- a. 40600.1 - CCDF - Discretionary
- b. 40600.3 - CCDF - Matching
- c. 40600.4 - CCDF - TANF

3. Program Codes Changed

- a. 22222 has become 40070.2
- b. 33333 has become 41555
- c. 66666 has become 41666
- d. 66667 has become 41667
- e. 77777 has become 41777

4. Program Codes Descriptions Changed

- a. 40600 CCDF - Discretionary (.1), Mandatory (.2), Matching (.3), and TANF (.4) has become 40600 CCDF - Mandatory/Matching (.1)

5. Final Receivers Added

- a. Title IV-D Access and Visitation
- b. CCDF - Mandatory/Matching

6. Final Receivers Deleted

- a. CCDF - Mandatory
- b. CCDF – Matching

7. Indirects Modified

- a. AHS Central Office is no longer broken out
- b. Human Services Board - former SRS added
- c. Human Services Board - OCS added

These changes are in addition to the document for the second quarter. The changes are cumulative. We appreciate your cooperation. If you have any questions, please do not hesitate to contact Ira Sollace at (802) 241-2949.

Sincerely,

Michael K. Smith
Secretary
Agency of Human Services

cc: Ira Sollace
Allan Merritt
Tanya Donaghy