



OFFICE OF THE SECRETARY
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Williston, Vermont 05495-2069

December 29, 2014

Mr. Darryl Mayes
Director, Division of Cost Allocation
Department of Health and Human Services
26 Federal Plaza, Room 41-122
New York, NY 10278

Mr. Mayes:

Below you will find various amendment notifications for cost allocation plans within the Vermont Agency of Human Services. These updates are effective October 1, 2014.

Agency of Human Services Central Office (AHSCO)

The Agency of Human Services Central Office (AHSCO) has identified new program codes appearing in VISION data. While these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Table with 3 columns: Plan Dept., Plan Dept. Name, Allocation Method. Rows include CAP Replacement, VHC Open Enrollment, Medicaid Policy Unit, EBCP Staff L2, T-MSIS Staff, and Refugee Formula Targeted Assistance.

The Agency of Human Services Central Office (AHSCO) has updated program codes appearing in VISION data. While these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Table with 3 columns: Plan Dept., Plan Dept. Name, Allocation Method. Rows include Human Resources Investigation Staff, Human Services Board, IE HC 90/10 Staff, VHC/MAGI - E&E - Staff, HSE PMO - Staff, and MMIS - DDI Staff.

41693.1	HIT: Implementation & Operations Staff	Direct to CMS-HIT Per Approved Health Enterprise IAPD
41701.1	Exchange Level 2 IT Staff and Operating	Direct to Exchange Level 2 Per Approved Health Enterprise IAPD
41704.1	Exchange Level 2 Non-IT Staff and Operating	Direct to Exchange Level 2 Per Approved Health Enterprise IAPD
41761.1	HSE Infrastructure Staff w/ Lvl 1C	Per Negotiated PMO allocation of HSE sources Per Approved Health Enterprise IAPD
41763.1	Exchange Level 1 C Non-IT Staff	Direct to Exchange Level 1C Per Approved Health Enterprise IAPD
41772.1	CAQH ACA Staff ACA-CAQH Staff Costs	Direct to ACA CAQH IAPD

The Agency of Human Services Central Office (AHSCO) has deleted program codes previously appearing in VISION data. While these program codes have been lined-through in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
37701.1	IEWS Training Staff	Per Approved Health Enterprise IAPD

Department for Children and Families (DCF)

The Department for Children and Families (DCF) has identified new program codes appearing in VISION data. While these program codes have been updated in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
40530.9	Training UVM students in Social Worker studies Adoption (degree program)	Direct to Title IV-E Foster Care Training (75%) Is claimed using Adoption eligibility rate State match to be provided by UVM.
37703	VHC Open Enrollment	Direct to IDT

The Department for Children and Families (DCF) has updated a program code appearing in VISION data. While this program code has been updated in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
10000.7	Human Services Board	Human Services Board case-count statistics to determine which divisions within DCF are allocated costs. Within each division, costs are allocated based on salaries <del>The percentage of salaries by program in DCF compared to the total of all salaries in DCF (not including fringe).</del>
40060	Emergency Services Program	Title IV-E & ,Global Commitment, & State Fund Eligibility count Rate <del>(remainder to TANF, Woodside)</del>
40065	Residential Licensing and Special Investigations Unit	Title IV-E & ,Global Commitment, & State Fund Eligibility count Rate <del>(remainder to TANF, Woodside)</del>
40085	System of Care and Revenue Enhancement Unit	Title IV-E & ,Global Commitment, & State Fund Eligibility count Rate <del>(remainder to TANF, Woodside)</del>
40090	UVM Social Work Students	Direct to Title IV-E Training (75%)

\* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

		Is claimed using a blended eligibility rate of both adoption and IV-E children. State match to be provided by UVM.
40530.2	Case Review Services/Foster Parent Recruitment	Title IV-E Foster Care Eligibility Rate
40530.3	Foster Parent Trainings	Title IV-E Foster Care Eligibility Rate (IV-E Training)
40530.6	Title IV-E Short Term Training	Direct to Title IV-E – Training (‘09-55%)
40530.8	Subsidized Adoptions	Direct to Title IV-E Foster Care Maintenance Payments
40535	Permanent Guardianship	Direct to Permanent Guardianship
37708	VHC/MAGI - E&E - Staff 1C VIEWS Staff w/ Level 1C	Per Negotiated E&E Approved Health Enterprise IAPD
37716	IE HC 90/10 Contracts	Direct to CMS-E&E (90/10) Per Approved Health Enterprise IAPD
37717	IE HC 90/10 Staff	Direct to CMS-E&E (90/10) Per Approved Health Enterprise IAPD
41313	SNAP Participation – 2007 Fair Hearing 3SQRS	Direct to SNAP Participation Program Direct to SNAP Administration
41607	VIEWS – Eligibility and Enrollment VHC/MAGI - E&E - Staff	Per Negotiated E&E Approved Health Enterprise IAPD
41609	VHC/MAGI - E&E - Contracts VIEWS – Eligibility and Enrollment – Contractual	Per Negotiated E&E Approved Health Enterprise IAPD
41618	HSE PMO - Staff SOA Infrastructure Components – Staff	Per Negotiated PMO allocation of HSE sources Approved Health Enterprise IAPD
41642	MMIS- DDI Staff	Direct to CMS-MMIS Per Approved Health Enterprise IAPD
41701	Exchange level 2 IT Staff and Operating	Direct to Exchange Level 2 Per Approved Health Enterprise IAPD
41704	Exchange level 2 Non-IT Staff and Operating	Direct to Exchange Level 2 Per Approved Health Enterprise IAPD
41706	Exchange level 2 Non-IT- Contracts	Direct to Exchange Level 2 Per Approved Health Enterprise IAPD
41763	Exchange Lvl 1C non-IT Staff	Direct to Exchange Level 1C Per Approved Health Enterprise IAPD
40030	Resource Coordinators	Title IV-E & , Global Commitment, & State Fund Eligibility count Rate (remainder to TANF, Woodside)
44240	DOE WX & WTF	% of DOE WX compared to total expense. Direct to Weatherization (state funded)
41316	SNAP Outreach	Direct to SNAP Outreach

\* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

The Department for Children and Families (DCF) has deleted program codes previously appearing in VISION data. While these program codes have been lined-through in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
37511	Juvenile Accountability Incentive Block Grant (JAIBG) IT	Direct to JAIBG
39600	Family Infant and Toddler Program IT	Direct to Family Infant and Toddler Program
40010	Social Workers IT	Results of Family Services time study
40040	Adoption & Guardianship Services IT	Title IV-E Adoption Assistance Rate and IV-E Guardianship Rate
40050	Family Services District Directors and Administrative Staff IT	Employee Salaries Across Field Staff (within Family Services)
40070	DCF Info Services Staff FSD Ops	Title IVE & GC Eligibility Rate (remainder to TANF & Woodside)
40075	Family Services Deputy Commissioner's Office IT	Employee Salaries Across Family Services (including Field Staff)
40100	Child Development Division Staff IT	Employee Salaries Across Child Development
40105	Child Development Division Licensing, CCFAP, Operations Service Staff IT	Child Subsidy Case Count
40200	Woodside – Admin IT	Employees salaries across Woodside
40500	General Fund IT	Direct to State Funded
41195	Aid to the Aged, Blind, and Disabled IT	Direct to AABD
41210	LIHEAP Benefits Program Staff	Direct to Home Heating Program/LIHEAP
41310	RU - Employment Training IT	Direct to SNAP Employment and Training (cost matched by the State at 50%)
44100	OEO Administration IT	Direct to State General Funds
44240	DOE WX & WTF IT	% of DOE WX compared to total expense.
40434	OJP Youth Delinquency Prevention	Direct to Earmarks
40443	2010 OJP Congressional Earmark	Direct to Earmarks
40530.12	Foster and Adoptive Parent Training	Is claimed using a blended eligibility rate of both IV-E adoption and foster care, as applicants for foster care and adoption are trained together, with many applying for approval for both programs.
37707	VIEWS Training Staff	Per Approved Health Enterprise IAPD
40962	ARRA – FSCO SNAP	20.02% Eligible Costs
41016	Economics Benefits Director	Employee Salaries related to Economic Services Programs.
37550	Drug Free Schools	Direct to Drug Free Schools
37551	Drug Free Schools Administration	Direct to Drug Free Schools
37552	Drug Free Schools Consultants	Direct to Drug Free Schools

\* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Department of Disabilities, Aging and Independent Living

The Department for Disabilities, Aging and Independent Living (DAIL) has identified new program codes appearing in VISION data. While these program codes have been updated in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
43655	DBVI Pets to Students	Direct to Section 110
43661	Title VI SE Services to Youths	Direct to Title VI-C
43701	EAP VHCIP (SIMS)	Direct to EAP VHCIP (SIMS)

Department of Vermont Health Access (DVHA)

The Department of Vermont Health Access (DVHA) has identified new program codes appearing in VISION data. While these program codes have been updated in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
37701	EBCP Contracts L1C	Per Negotiated EBCP IAPD
37703	VHC Open Enrollment	Direct to IDT
37705	EBCP Contracts L2	Per Negotiated EBCP IAPD
37708	VHC/MAGI – E&E – Staff 1C	Per Negotiated E&E IAPD
41607	VHC/MAGI – E&E – Staff	Per Negotiated E&E IAPD
41609	VHC/MAGI – E&E – Contracts	Per Negotiated E&E IAPD
40612	EBCP Staff L2	Per Negotiated EBCP IAPD
41618	HSE PMO – Staff	Per Negotiated PMO allocation of HSE sources
41632	HSE PMO – Contracts	Per Negotiated PMO allocation of HSE sources
41762	VHC/MAGI – E&E – Cont 1C	Per Approved Health Enterprise

The Department of Vermont Health Access (DVHA) has updated program codes appearing in VISION data. While these program codes have been updated in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
37702	Exchange Lvl 1C IT Contract	Per Approved Health Enterprise IAPD Direct to Exchange Level 1C
37704	HIE Contracts – Fair Share	Per Approved Health Enterprise IAPD Per Approved HIT IAPD
37708	VIEWES Staff w/ Level 1C VHC/MAGI - E&E - Staff 1C	Per Approved Health Enterprise IAPD Per Negotiated E&E IAPD
37716	IE HC 90/10 Contracts	Per Approved Health Enterprise IAPD Direct to CMS-E&E (90/10)
37717	IE HC 90/10 Staff	Per Approved Health Enterprise IAPD Direct to CMS-E&E (90/10)
41607	VIEWES Enrollment and Eligibility Staff VHC/MAGI - E&E - Staff	Per Approved Health Enterprise IAPD Per Negotiated E&E IAPD
41609	VIEWES Eligibility and Enrollment Contractual VHC/MAGI - E&E - Contracts	Per Approved Health Enterprise IAPD Per Negotiated E&E IAPD
41612	DDI – Provider Directory Contracts EBCP Staff L2	Per approved Health Enterprise IAPD Per Negotiated EBCP IAPD

\* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

41613	MMIS-DDI Contracts	<del>Per Approved Health Enterprise IAPD</del> Direct to CMS-MMIS
41618	<del>SOA Infrastructure Staff</del> HSE PMO - Staff	<del>Per approved Health Enterprise IAPD</del> Per Negotiated PMO allocation of HSE sources
41632	<del>SOA Infrastructure Contractual</del> HSE PMO - Contracts	<del>Per Approved Health Enterprise IAPD</del> Per Negotiated PMO allocation of HSE sources
41637	MAPIR – State Customization – Contractual Costs	<del>Per Approved Health Enterprise IAPD</del> Direct to CMS-MMIS
41642	MMIS – DDI Staff	<del>Per Approved Health Enterprise IAPD</del> Direct to CMS-MMIS
41693	HIT: Implementation and Operation- Staff	<del>Per Approved Health Enterprise IAPD</del> Direct to CMS-HIT
41694	HIT: Implementation and Operation- Contractors	<del>Per Approved Health Enterprise IAPD</del> Direct to CMS-HIT
41701	Exchange Level 2 – IT Staff and operating	<del>Per Approved Health Enterprise IAPD</del> Direct to Exchange Level 2
41704	Exchange Level 2- non-IT Staff and operating	<del>Per Approved Health Enterprise IAPD</del> Direct to Exchange Level 2
41705	Exchange Level 2 – IT Contractual	<del>Per Approved Health Enterprise IAPD</del> Direct to Exchange Level 2
41506	Exchange Level 2 – non-IT Contractual	<del>Per Approved Health Enterprise IAPD</del> Direct to Exchange Level 2
41761	HSE Infrstctr Staff w/ Lvl 1C	<del>Per Approved Health Enterprise IAPD</del> Per Negotiated PMO allocation of HSE sources
41762	<del>VIEWS E&amp;E contract w/ Lvl 1C</del> VHC/MAGI-E&E-Cont 1C	Per Approved Health Enterprise IAPD
41763	Exchange Lvl 1C non-IT Staff	<del>Per Approved Health Enterprise IAPD</del> Direct to Exchange Level 1C
41764	Exchange Lvl 1C non-IT Contract	<del>Per Approved Health Enterprise IAPD</del> Direct to Exchange Level 1C
41768	Exchange level 1b Non-IT Staff and Operating	<del>Per Approved Health Enterprise IAPD</del> Direct to Exchange Level 1B
41769	Navigator - State	<del>Per Approved Health Enterprise IAPD</del> Direct to Exchange Level 1B NOA
41770	Navigator – Allocated	<del>Per Approved Health Enterprise IAPD</del> Direct to Exchange Level 1B NOA

\* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Vermont Department of Health (VDH)

The Vermont Department of Health (VDH) has identified new program codes appearing in VISION data. While these program codes have been updated in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
37703	VHC Open Enrollment- Non It Staff	Direct to IDT
37991	State Innovation Model (SIM or VHCIP)	100% Direct to State Innovation Model (SIM or VHCIP) Per Approved SIM NOA
39230	Immunization VTrcks	100% Direct to Immunization VTrcks
39546	State Loan Repayment Program	100% Direct to State Loan Repayment Program.
39608	Integrated Community Systems for CSHCN	100% Direct to Integrated Community Systems for CSHCN
39738	WIC2Five	100% Direct to WIC2Five

Department of Mental Health

The Department of Mental Health (DMH) has identified new program codes appearing in VISION data. While these program codes have been updated in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
37703	VHC Open Enrollment	Direct to IDT

The Department of Mental Health (DMH) has updated program codes appearing in VISION data. While these program codes have been updated in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
41618	SOA—Infrastructure Components—Staff HSE PMO – Staff Costs (Match from GF and Capital Budget – DII)	Per Approved Health Enterprise IAPD Negotiated PMO allocation of HSE sources
41642	MMIS – DDI Staff	Per Approved Health Enterprise IAPD Direct to CMS-MMIS
42321	Legal Services – Inpatient	Total-Cost of All Inpatient Care Programs

\* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

## Cost Impact Assessment

**Category 1** – Programs in this category are administrative allocations used to accurately reflect costs to federal benefiting programs across AHS. Overall there will be no federal effect with these new programs.

**Category 2** - Programs in this category are used to identify new grants 100% federally funded.

**Category 3** – Programs in this category are new or have been updated but have no adverse federal impact.

**Category 4** – Program codes being moved from one Planned Department category to another with no changes in funding.

**Category 5** – Updates in this category do have an adverse affect on federal funding.

**Category 6** – Updates in narrative wording only with no change in the actual allocation method.

**Category 7** – Deleted program. Program has expired or been terminated.

Note: All other program code changes identified in red on the CAP narrative are narrative updates only and have no impact on funding.

### Agency of Human Services Central Office (AHSCO)

The Agency of Human Services Central Office (AHSCO) has made the following changes to the Cost Allocation Plan this quarter.

**Category 2** - Programs in this category are used to identify new grants 100% federally funded.

- 37536.1            Refugee Formula Targeted Assistance

**Category 3** – Programs in this category are new or have been updated but have no adverse federal impact.

- 37730.1            Medicaid Policy Unit
- 41612.1            EBCP Staff L2
- 41774.1            T-MSIS Staff
- 37320.1            CAP Replacement
- 37703.1            VHC Open Enrollment
- 37250.1            Human Resources Investigation Staff
- 37220.1            Human Services Board
- 37717.1            IE HC 90/10 Staff
- 41607.1            VHC/MAGI – E&E –Staff
- 41618.1            HSE PMO – Staff

**Category 6** - Updates in narrative wording only with no change in the actual allocation method.

- 41772.1            CAQH ACA Staff

**Category 7** – Deleted program. Program has expired or been terminated.

- 37707.1            VIEWS Training Staff

\* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Department for Children and Families (DCF)

The Department for Children and Families (DCF) made updates to the narrative portion that serve only to clarify the language in the cost allocation plan. They do not result in any change in federal funding. Additionally, the following categories of updates were made.

**Category 3** – Programs in this category are new or have been updated but have no adverse federal impact.

- 44240 DOE WX & WTF
- 40060 Emergency Services Program
- 40065 Residential Licensing and Special Investigations Unit
- 40085 Systems of Care and Revenue Enhancement Unit
- 40030 Resource Coordinators
- 41763 Exchange Lvl 1C non-IT Staff
- 40530.2 Case Review Services/Foster Parent Recruitment
- 40530.3 Foster Parent Trainings
- 40530.9 Training UVM Students in Social Worker studies
- 37703 VHC Open Enrollment
- 37708 VHC/MAGI – E&E – Staff 1C
- 37716 IE HC 90/10 Contracts
- 37717 IE HC 90/10 Staff
- 41607 VIEWS – Eligibility and Enrollment Staff
- 41609 VHC/MAGI – E&E – Contracts
- 41618 HSE PMO – Staff
- 41701 Exchange Level 2 IT Staff and Operation
- 41704 Exchange Level 2 non-IT Staff and Operating
- 41706 Exchange Level 2 Non-IT Contracts
- 10000.7 Human Services Board
- 41313 Fair Hearing 3SQRS

**Category 6** - Updates in narrative wording only with no change in the actual allocation method

- 40090 UVM Social Work Students
- 40530.8 Subsidized Adoptions
- 40535 Permanent Guardianship
- 40530.6 Title IV-E Short Term Training
- 41316 SNAP Outreach

**Category 7** – Deleted program. Program has expired or been terminated.

- 41016 Economic Benefits Director
- 37511 Juvenile Accountability Incentive Block Grant (JAIBG) IT
- 39600 Family Infant and Toddler Program IT
- 40010 Social Workers IT
- 40040 Adoption & Guardianship Services IT
- 40050 Family Services District Directors and Administrative Staff IT
- 40070 DCF Info Services Staff FSD Ops
- 40075 Family Services Deputy Commissioner's Office IT
- 40100 Child Development Division Staff IT
- 40105 Child Development Division Licensing, CCFAP, Operations Service Staff IT
- 40020 Woodside – Admin IT

\* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

- 40500 General Fund IT
- 37707 VIEWS Training Staff
- 41195 Aid to Aged, Blind and Disabled IT
- 41210 LIHEAP Benefits Program Staff
- 41310 RU- Employment Training IT
- 44100 OEO Administration IT
- 44240 DOE WX & WTF IT
- 40962 ARRA – FSCO – SNAP
- 37550 Drug Free Schools
- 37751 Drug Free Schools Administration
- 37552 Drug Free Schools Consultants
- 40530.12 Foster And Adoption Parent Training
- 40443 2010 OJP Congressional Earmark
- 40434 OJP Youth Delinquency Prevention
- 41313 SNAP Participation – 2007

*Department of Disabilities, Aging and Independent Living*

The Department of Disabilities, Aging and Independent Living (DAIL) has made the following changes to the Cost Allocation Plan this quarter.

**Category 3** – Programs in this category are new or have been updated but have no adverse federal impact.

- 43701 EAP VHCIP
- 43661 Title VI-C Supported Employment Services to Youths
- 43655 DBVI Pets to Students

*Department of Vermont Health Access (DVHA)*

The Department of Vermont Health Access (DVHA) has made the following changes to the Cost Allocation Plan this quarter.

**Category 3** – Programs in this category are new or have been updated but have no adverse federal impact.

- 37701 EBCP Contracts L1C
- 37702 Exchange Lvl 1C IT Contracts
- 37703 VHC Open Enrollment
- 37704 HIE Contracts – Fair Share
- 37705 EBCP Contracts L2
- 37708 VHC/MAGI – E&E – Staff 1C
- 37716 IE HC 90/10 Contracts
- 37717 IE HC 90/10 Staff
- 41607 VHC/MAGI – E&E – Staff
- 41609 VHC/MAGI – E&E – Contracts
- 41612 EBCP Staff L2
- 41613 MMIS – DDI Contracts
- 41618 HSE PMO – Staff
- 41632 HSE PMS – Contracts
- 41637 MAPIR – State Customization – Contractual Costs
- 41642 MMIS – DDI Staff
- 41693 HIT: Implementation and Operation – Staff
- 41694 HIT: Implementation and Operation – Contractors

\* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

- 41701 Exchange Level 2 – IT Staff and operating
- 41704 Exchange Level 2 – non-IT staff and operating
- 41705 Exchange Level 2 – IT Contractual
- 41706 Exchange Level 2 – non-IT Contractual
- 41761 HSE Infrastructure staff w/ Lvl 1C
- 41762 VHC/MAGI – E&E – Cont\_1C
- 41763 Exchange Lvl 1C non-IT Staff
- 41764 Exchange Lvl 1C non-IT Contract
- 41768 Exchange Level 1b non-IT Staff and Operating
- 41769 Navigator – State
- 41770 Navigator - Allocated

Vermont Department of Health (VDH)

The Vermont Department of Health (VDH) has made the following changes to the Cost Allocation Plan this quarter.

**Category 1** – Programs in this category are administrative allocations used to accurately reflect costs to federal benefiting programs across AHS. Overall there will be no federal effect with these new programs.

- 37703 VHC Open Enrollment
- 37911 State Innovation Model (SIM or VHCIP)

**Category 2** – Programs in this category are used to identify new grants 100% federally funded

- 39230 Immunization VTrecks
- 39546 State Loan Repayment Program
- 39608 Integrated Community Systems for CSHCN
- 39738 WIC2Five

Department of Mental Health (DMH)

The Department of Mental Health (DMH) has made the following changes to the Cost Allocation Plan this quarter.

**Category 1** – Programs in this category are administrative allocations used to accurately reflect costs to federal benefiting programs across AHS. Overall there will be no federal effect with these new programs.

- 37703 VHC Open Enrollment
- 41618 HSE PMO – Staff Costs (Match from CF and Capital Budget – DII)
- 41642 MMIS – DDI Staff

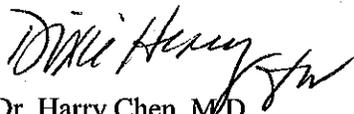
**Category 4** – Program codes being moved from one Planned Department category to another with no changes in funding.

- 42321 Legal Services - Inpatient

\* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

We appreciate your cooperation. If you have any questions, please do not hesitate to contact Jim Giffin at (802) 241-2949.

Sincerely,



Dr. Harry Chen, M.D.  
Acting Secretary  
Agency of Human Services

cc:

Ben Black  
Bill Kelly  
Bill Snyder  
Brian Evans  
Cara McSherry  
Carrie Hathaway  
Christine Brown  
Connie Harrison  
Diane Cummings  
Ed Dwinell  
Gary Leach  
Heidi Hall

Hugh McCaslin  
Jill Gould  
Jim Euber  
Jim Giffin  
Jim Mall  
Joan Adams  
Judy Morse  
Justin Gingras  
Leo Clark  
Marti Sterin  
Megan Vezina  
Mike Mooradian

Monica Light  
Patrick Burke  
Paul Daley  
Paula Lefebvre  
Peter Bestenbostel  
Richard Donahey  
Rob Roberts  
Shannon Thompson  
Sherie Barbour  
Tracy O'Connell  
Victoria Alberghini

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## State and Local Cost Allocation Plans

### CERTIFICATION OF CENTRAL SERVICE COST ALLOCATION PLAN

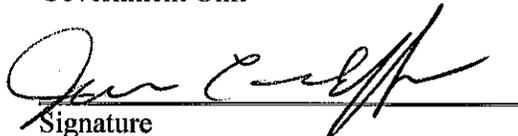
This is to certify that I have reviewed the cost allocation plan submitted herewith and to the best of my knowledge and belief:

(1) All costs included in this proposal dated **December 29, 2014** to establish cost allocations or billings for the quarter ending **December 31, 2014** are allowable in accordance with the requirements of OMB Circular A-87, "Cost Principles for State, Local, and Indian Tribal Governments," and Federal award(s) to which they apply. Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the awards to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have accounted for consistently.

I declare that the foregoing is true and correct.

Vermont Agency of Human Resources  
Government Unit

  
Signature

James C. Giffin  
Name of Official

Agency Financial Operations Manager  
Title

December 29, 2014  
Date of Execution

\* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.