



State of Vermont

AGENCY OF HUMAN SERVICES

OFFICE OF THE SECRETARY
208 Hurricane Lane, Suite #103
Williston, Vermont 05495-2069

September 28, 2012

Mr. Robert Aaronson
Director, Division of Cost Allocation
Department of Health and Human Services
26 Federal Plaza, Room 41-122
New York, NY 10278

Dear Mr. Aaronson:

Below you will find various amendment notifications for cost allocation plans within the Vermont Agency of Human Services. These updates are effective July 1, 2012.

Agency of Human Services Central Office (AHSCO)

The Agency of Human Services Central Office (AHSCO) has identified new program codes appearing in VISION data. While these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Plan Dept.	Plan Dept. Name	Allocation Method
37070.1	IT Program Support	Results of IT Program Support time studies
37071.1	IT Technical Support	Results of IT Technical Support time studies
37072.1	IT Management	Results of combined IT Program & Technical Support time studies
41607.1	IEWS - DDI Eligibility & Enrollment	Per Approved Health Enterprise IAPD
41617.1	HCR ONC 3013 (HIE)	Per Approved Health Enterprise IAPD
41618.1	SOA Infrastructure Components	Per Approved Health Enterprise IAPD
41640.1	ICD-10	Direct to ICD-10 IAPD
41642.1	MES Design, Development and Implementation and IV+V	Per Approved Health Enterprise IAPD
41693.1	HIT Implementation & Operations	Per Approved Health Enterprise IAPD
41696.1	Health Insurance Exchange	Per Approved Health Enterprise IAPD

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

The Agency of Human Services Central Office (AHSCO) has updated program codes appearing in VISION data. While these program codes have been updated in the narrative and highlighted in red, we have included a chart below:

Plan/Dept.	Plan/Dept. Name	Allocation Method
1000.1 10000.1	SWICAP- AHS	Directly charged to AHS
1000.2 10000.2	SWICAP- DAIL	Directly charged to DAIL
1000.3 10000.3	SWICAP-Corrections	Directly charged to CORR
1000.4 10000.4	SWICAP- Health (VDH)	Directly charged to VDH
1000.5 10000.5	SWICAP-DVHA	Directly charged to DVHA
1000.6 10000.6	SWICAP- DCF	Directly charged to DCF
1000.7 10000.7	SWICAP- DMH	Directly charged to DMH
37530.1	State Refugee Social Services	Direct to Refugee Resettlement Grant
42016.1	Health Care Administration: EQRO	Direct to Medicaid Administration
37700.1	Health Care Administration: Actuarial	Direct to Medicaid Administration
42020.1	Health Care Administration: 211 Grant	Direct to Medicaid Administration
37190.1	Legal Services –Vermont Legal Aid	Allocated to benefiting programs (TANF, Global Commitment, Social Services Block Grant) based on annual quarterly caseload data provided by VT Legal Aid for the most recently completed year.
37709.1	Other Grants Global Commitment Capitation Payments	Misc. Grants and Contracts Direct to Global Commitment Capitation Payments Final Receiver

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

The Agency of Human Services Central Office (AHSCO) has deleted program codes previously appearing in VISION data. While these program codes have been lined-through in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
37071.1	Emergency Management	Direct to Emergency Management MOU
37070.1	Computer Services Unit	Results of AHS Computer Services Time Study
41073.1	Member Card Replacement 90/10	Direct to Member card replacement
41074.1	MMIS-IV&V Member Card Replacement Operating 50/50	Direct to Member card replacement
41499.1	MOVE-IAPD	Direct to MOVE
41607.1	VIEWS-MOVE-IAPD	Direct to VIEWS-MOVE
41608.1	5010-MOVE-IAPD	Direct to 5010-MOVE
41612.1	MMIS-IV&V	Direct to IV & V
41613.1	MMIS-DDI (development)	Direct to MMIS-DDI
41614.1	VIEWS-IV & V	Direct to VIEWS-IV & V
41617.1	HCR-ONC 3013 (HIE)	Direct to HCR-ONC 3013
41618.1	SOA Infrastructure Components-BUS, Workflow, Rules. Staff costs	Direct to SOA Infrastructure Staff costs
41632.1	SOA Infrastructure Components-BUS, Workflow, Rules, Contractual costs	Direct to SOA Infrastructure Contractual costs
41693.1	HCR-CMS 4201 (HIT)	Direct to HCR-CMS 4201
41696.1	Portfolio Management/Roadmap— Staff and Operating Costs	Direct to HIX Establishment Grant

Department for Children and Families (DCF)

The Department for Children and Families (DCF) has identified a new program code appearing in VISION data. While this program code has been added to the narrative and highlighted in red, we have included a chart of this addition below:

Plan Dept.	Plan Dept. Name	Allocation Method
44321	SAE Commodity	Direct to SAE Foods

The Department for Children and Families (DCF) has new or updated program codes appearing in VISION data. While this program code has been updated in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
40015	Assessment & Ongoing Social Worker Supervisors	Results of the Family Services Time Study
40535	Permanent Guardianship	Direct to Permanent Guardianship
41607	VIEWS - Eligibility and Enrollment	Per Approved Health Enterprise IAPD
41618	SOA Infrastructure Components	Per Approved Health Enterprise IAPD

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

The Department for Children and Families (DCF) has new or updated program codes appearing in VISION data. While this program code has been updated in the narrative and highlighted in red, we have included a chart continued below:

41639	ICD-10 - Contractual Costs	Direct to ICD-10 IAPD
41640	ICD-10 Staff Costs	Direct to ICD-10 IAPD
41642	MES - DDI Staff	Per Approved Health Enterprise IAPD
41696	Exchange level 1 Non-IT Staff and Operating	Per Approved Health Enterprise IAPD
44464	HUD Rapid Re-Housing	Direct to Emergency Solutions Program
44345	Utility Eligibility	Direct to Utility Eligibility

The Department for Children and Families (DCF) has moved or added from one Planned Department category to another with no changes in funding the following:

Plan Dept.	Plan Dept. Name	Allocation Method
44320	SAE Food	Direct to SAE Foods

The Department for Children and Families (DCF) has updates in narrative wording only with no change in the actual allocation method for the following:

Plan Dept.	Plan Dept. Name	Allocation Method
41401	Reach Up Basic Assistance/ Shelter	Direct to TANF
41417	Reach Up Basic Assistance/SSF(Solely State Funded)	Direct to State Funded
44460	Emergency Solutions Program	Direct to Emergency- Shelter Solutions Program
44461	HUD Operations	Direct to Emergency- Shelter Solutions Program
44462	HUD Essential Social Services	Direct to Emergency- Shelter Solutions Program
44463	HUD Prevention	Direct to Emergency- Shelter Solutions Program

The Department for Children and Families (DCF) has deleted program codes previously appearing in VISION data. While these program codes have been lined-through in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
37071	Emergency Management	Direct to Emergency Management MOU
40706	GC Early Intervention (EI) Program Staff	Direct to EI

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Department of Disabilities, Aging and Independent Living

The Department of Disabilities, Aging and Independent Living (DAIL) has new or updated program codes appearing in VISION data. While this program code has been updated in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
42006	PASRR – Preadmission Screening and Record Review	Direct to PASRR
43971	ADRC Options Counseling	Direct to ADRC – Options Counseling

Department of Vermont Health Access (DVHA)

The Department of Vermont Health Access (DVHA) has identified a program in this category which is an administrative allocation used to accurately reflect costs to federal benefiting programs across AHS. Overall there will be no federal affect with this new program.

Plan Dept.	Plan Dept. Name	Allocation Method
41703	GC Administrative Contracts	Quarterly Enrollment for Global Commitment, Choices for Care, CHIP, and All Other benefiting Programs

The Department of Vermont Health Access (DVHA) has identified new or updated program codes appearing in VISION data. While all these program codes have been added or updated to the narrative and highlighted in red, we have included a chart of these additions below:

Plan Dept.	Plan Dept. Name	Allocation Method
41607	VIEWES Enrollment and Eligibility	Direct to VIEWES IAPD Per Approved Health Enterprise IAPD
41609	VIEWES Eligibility and Enrolment Contractual	Direct to VIEWES IAPD Per Approved Health Enterprise IAPD
41612	DDI - Provider Directory	Direct to MMIS PAPD Per approved Health Enterprise IAPD
41613	MES - DDI	Direct to MES IAPD Per approved Health Enterprise IAPD
41614	ICD-10 Data Storage	Direct to VIEWES IAPD Direct to ICD-10 IAPD
41617	ONC HIT 3013	Direct to ONC HIT grant Per approved Health Enterprise IAPD
41618	SOA Infrastructure	Direct to SOA Infrastructure IAPD Per approved Health Enterprise IAPD
41632	SOA Infrastructure Contractual	Direct to SOA Infrastructure IAPD Per Approved Health Enterprise IAPD
41634	Provider Directory – Staff & DII Project Management	Direct to MMIS PAPD Per Approved Health Enterprise IAPD
41636	MAPIR – EHR Incentive Payments	Direct to SMHP HIT IAPD Direct to CMS HIT IAPD

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

The Department of Vermont Health Access (DVHA) has identified new or updated program codes appearing in VISION data. While all these program codes have been added or updated to the narrative and highlighted in red, we have included a chart of these additions continued below:

41637	MAPIR – State Customization Contractual Costs	Direct to SMHP HIT IAPD Per Approved Health Enterprise IAPD
41639	ICD-10 – Contractual Costs	Direct to ICD-10 IAPD
41640	ICD-10 – Staff Costs	Direct to ICD-10 IAPD
41642	MES – DDI Staff	Direct to MES IAPD Per Approved Health Enterprise IAPD
41693	HIT: Implementation and Operation- Staff	Direct to SMHP HIT IAPD Per Approved Health Enterprise IAPD
41694	HIT: Implementation and Operation- Contractors	Direct to SMHP HIT IAPD Per Approved Health Enterprise IAPD
41695	MAPIR Incentive Payments	Direct to SMHP HIT IAPD Direct to CMS HIT IAPD
41696	Exchange Level 1 Staff and Operating (Non-IT)	Direct to OCHO Exchange grant Per Approved Health Enterprise IAPD
41760	Exchange Level 1 – non-IT consulting/contractual	Per Approved Health Enterprise IAPD
41701	Exchange Level 2 – IT staff and operating	Per Approved Health Enterprise IAPD
41702	Exchange Level 1 – IT Contractual	Per Approved Health Enterprise IAPD
41704	Exchange Level 2- non-IT Staff and operating	Per Approved Health Enterprise IAPD
41705	Exchange Level 2 – IT Contractual	Per Approved Health Enterprise IAPD
41706	Exchange Level 2 – non-IT Contractual	Per Approved Health Enterprise IAPD

The Department of Vermont Health Access (DVHA) has updated program codes appearing in VISION data. While all this program codes have been updated in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
41639	ICD-10 – Contractual Costs	Direct to ICD-10 IAPD
41640	ICD-10 – Staff Costs	Direct to ICD-10 IAPD

The Department of Vermont Health Access (DVHA) has deleted program codes appearing in VISION data due to the Program being expired or terminated.

Plan Dept.	Plan Dept. Name	Allocation Method
41499	MMIS -TA	Direct to MMIS PARD
41520	MMIS – TA Contracts	Direct to MMIS PARD
41616	CMS HIT 4201 PARD	Direct to CMS 4201 HIT PARD
41619	OCHO-SPEG ACA Exchanges	Direct to OCHO Exchange grant
41623	NCCI IAPD	Direct to NCCI IAPD
41624	NCCI IAPD	Direct to NCCI IAPD
41638	MAPIR – State Customization – Staff Costs	Direct to SMHP HIT IAPD

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Vermont Department of Health (VDH)

The Vermont Department of Health (VDH) has updated program codes appearing in VISION data. While all these program codes have been updated in the narrative and highlighted in red, we have included a chart below:

Plan/Dept.	Plan/Dept. Name	Allocation Method
39401	Environmental Health Administration	Relative Share of Environmental Health Division Salaries.
39409	Environmental Health Leave Time	Relative Share of Environmental Health Division Salaries.

The Vermont Department of Health (VDH) has identified new program codes appearing in VISION data. While all these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Plan/Dept.	Plan/Dept. Name	Allocation Method
41607	VIEWS-Eligibility and Enrollment	Per Approved Health Enterprise IAPD
41639	ICD - 10 – Contractual Costs	Direct to ICD-10 IAPD
41640	ICD-10 Staff Costs	Direct to ICD-10 IAPD
41693	HIT: Implementation and Operation - Staff	Per Approved Health Enterprise IAPD
41694	HIT: Implementation and Operation- Contractual	Per Approved Health Enterprise IAPD
37901	Irene Related Expenses	Direct to Irene

The Vermont Department of Health (VDH) has updated a program code appearing in VISION data. Programs in this category are new or have been updated but have no adverse federal impact. While this program code has been updated in the narrative and highlighted in red, we have included a chart below:

Plan/Dept.	Plan/Dept. Name	Allocation Method
39179	EMS Special Fund	Direct to EMS Special Fund

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Department of Mental Health

The Department of Vermont Health Access (DMH) has identified new or updated program codes appearing in VISION data. While all these program codes have been added or updated to the narrative and highlighted in red, we have included a chart of these additions below:

Plan/Dept.	Plan/Dept. Name	Allocation Method
41639	ICD-10 Contractual Costs	Direct to ICD-10 IAPD
41640	ICD-10 Staff Costs	Direct to ICD-10 IAPD
41642	Medicaid Enterprise System (MES)	Per Approved Health Enterprise IAPD
42014	DMH Administration	Total Cost of All Programs, Including Community Health and Inpatient Care
42303	Policy and Legislative Liaison	Total Cost of All Programs, Including Community Health and Inpatient Care
42318	Facilities and Planning	Total Cost of All State -Run Programs
42319	Information and Data Management	Total Cost of All Programs, Including Community Health and Inpatient Care
42320	Legal Director and Assistant	Total Cost of All Programs, Including Community Health and Inpatient Care
42321	Legal Services – Inpatient	Total Cost of All Programs, Including Inpatient Care
42322	Legal Services – Community Mental Health	Total Cost of All Programs, Including Community Health
42323	Legal Services – All Mental Health	Total Cost of All Programs, Including Community Health and Inpatient Care
42313	Financial – All Programs	Total Cost of All Programs, Including Community Health and Inpatient Care
42314	Financial – Adult Programs	Total Cost of All Adult Programs
42315	Financial – Children Programs	Total Cost of All Children Programs
42316	Financial – Inpatient Programs	Total Cost of All Inpatient Programs
42317	Quality Assurance	Total Cost of All Programs, Including Community Health and Inpatient Care
42304	Clinical Director	Total Cost of all Clinical Programs
37712	Medicaid Program – Adults	Direct to Global Commitment (Program)
*42302	Care Management	Direct to Global Commitment Administration or Investment by Medicaid Percentage of Adult Population Served in the Prior Quarter
42532	Mental Health Block Grant for Adults	Direct to MHBG
42641	Special Services – Adults	Direct to Global Commitment (Investment)
42643	Mental Health Consumer Support Program – Adults	Direct to Consumer Support (Investment)
42646	Emergency Mental Health for Adults	Direct to Children Emergency Mental Health (Investment)
42648	Adult Division Only	Total Cost of All Programs, Including Community Health and Inpatient Care
42784	Housing Subsidies	Direct to Housing Subsidies (Investment)

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

The Department of Vermont Health Access (DMH) has identified new or updated program codes appearing in VISION data. While all these program codes have been added or updated to the narrative and highlighted in red, we have included a chart of these additions continued below:

Plan Dept.	Plan Dept. Name	Allocation Method
39757	EPSDT Administration Functions	Direct to Global Commitment Administration
42531	Mental Health Block Grant for Children and Families	Direct to MHBG
37713	Medicaid Program – Children	Direct to Global Commitment (Program)
42642	Special Services – Children	Direct to Global Commitment (Investment)
42644	Mental Health Consumer Supports Program – Children	Direct to Consumer Support (Investment)
42645	Emergency Mental Health for Children	Direct to Adult Emergency Mental Health (Investment)
42649	Children's Division Only	Total Cost of All Programs, Including Community Health
42301	Inpatient Supports	Total Cost of Inpatient Programs
42647	Brattleboro Retreat – CRT Clients	Direct to Global Commitment (Investment)
42783	Staff and Operating Expenses Not Related to a Specific Site	Direct to State General Fund
42901	Emergency VSH Patient Relocation	Direct to FEMA

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Cost Impact Assessment

Category 1 – Programs in this category are administrative allocations used to accurately reflect costs to federal benefiting programs across AHS. Overall there will be no federal effect with these new programs.

Category 2 – Programs in this category are used to identify new grants 100% federally funded.

Category 3 – Programs in this category are new or have been updated but have no adverse federal impact.

Category 4 – Program codes being moved from one Planned Department category to another with no changes in funding.

Category 5 – Updates in this category do have an adverse affect on federal funding.

Category 6 – Updates in narrative wording only with no change in the actual allocation method.

Category 7 – Deleted program. Program has expired or been terminated.

Note: All other program code changes identified in red on the CAP narrative are narrative updates only and have no impact on funding.

Agency of Human Services Central Office (AHSCO)

The Agency of Human Services Central Office (AHSCO) has made the following changes to the Cost Allocation Plan this quarter.

Category 3 – The Agency of Human Services Central Office (AHSCO) has programs in this category that are new or have been updated but have no adverse federal impact.

- 37071.1 - IT Technical Support
- 37072.1 - IT Management
- 41607.1 - VIEWS – DDI Eligibility & Enrollment
- 41617.1 - HCR ONC 3013 (HIE)
- 41618.1 - SOA Infrastructure Components
- 41640.1 - ICD-10
- 41642.1 - MES Design, Development and Implementation and IV+V
- 41693.1 - HIT Implementation & Operations
- 41696.1 - Health Insurance Exchange

The Agency of Human Services Central Office (AHSCO) has updated program codes appearing in VISION data. While these program codes have been updated in the narrative and highlighted in red, we have included a chart below.

Category 6 – Updates in narrative wording only with no change in the actual allocation method

- 10000.1 - SWICAP- AHS
- 10000.2 - SWICAP- DAIL
- 10000.3 - SWICAP-Corrections
- 10000.4 - SWICAP- Health (VDH)
- 10000.5 - SWICAP-DVHA
- 10000.6 - SWICAP- DCF
- 10000.7 - SWICAP- DMH
- 37530.1 - State Refugee Social Services
- 42016.1 - Health Care Administration: EQRO
- 37700.1 - Health Care Administration: Actuarial
- 42020.1 - Health Care Administration: 211 Grant
- 37190.1 - Legal Services –Vermont Legal Aid
- 37709.1 - Other Grants Global Commitment Capitation Payments / Misc. Grants and Contracts Direct to Global Commitment Capitation Payments Final Receiver

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Category 7 – The Agency of Human Services Central Office (AHSCO) has deleted program codes previously appearing in VISION data. While these program codes have been lined-through in the narrative and highlighted in red, we have included a chart below:

- 37071.1 - Emergency Management
- 37070.1- Computer Services Unit Results of AHS Computer Services Time Study
- 41073.1 - Member Card Replacement 90/10
- 41074.1 - MMIS-IV&V Member Card Replacement Operating 50/50
- 41499.1 - MOVE-IAPD
- 41607.1 - VIEWS-MOVE-IAPD
- 41608.1 - 5010-MOVE-IAPD
- 41612.1 - MMIS-IV&V
- 41613.1 - MMIS-DDI (development)
- 41614.1 - VIEWS-IV & V
- 41617.1 - HCR-ONC 3013 (HIE)
- 41618.1 - SOA Infrastructure Components BUS, Workflow, Rules. Staff costs
- 41632.1 - SOA Infrastructure Components BUS, Workflow, Rules, Contractual costs
- 41693.1 - HCR CMS 4201 (HIT)
- 41696.1 - Portfolio Management/Roadmap – Staff and Operating Costs

Department for Children and Families (DCF)

The Department for Children and Families (DCF) has made the following changes to the Cost Allocation Plan this quarter.

Category 2 – The Department for Children and Families (DCF) has identified new program codes 100% Federally Funded appearing in VISION data. While all these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below.

- 44321 - SAE Commodity

Category 3 – Programs in this category are new or have been updated but have no adverse federal impact.

- 40015 - Assessment & Ongoing Social Worker Supervisors
- 40535 - Permanent Guardianship
- 41607 - VIEWS - Eligibility and Enrollment
- 41618 - SOA Infrastructure Components
- 41639 - ICD-10 - Contractual Costs
- 41640 - ICD-10 Staff Costs
- 41642 - MBS - DDI Staff
- 41696 - Exchange level 1 Non-IT Staff and Operating
- 44464 - HUD Rapid Re-Housing
- 44345 - Utility Eligibility

Category 4 – This is a program code that has been moved from one Planned Department category to another with no changes in funding.

- 44320 - SAE Food

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Category 6 – Updates in narrative wording only with no change in the actual allocation method.

- 41401 - Reach Up Basic Assistance/ Shelter
- 41417 - Reach Up Basic Assistance/SSF(Solely State Funded)
- 44460 - Emergency Solutions Program
- 44461 - HUD Operations
- 44462 - HUD Essential Social Services
- 44463 - HUD Prevention

Category 7 – Deleted programs. Programs have expired or been terminated.

- 37071 - Emergency Management
- 40706 - GC Early Intervention (EI) Program Staff

Department of Disabilities, Aging and Independent Living

The Department of Disabilities, Aging and Independent Living (DAIL) has new or updated program codes appearing in VISION data. While this program code has been updated in the narrative and highlighted in red, we have included a chart below:

Category 3 – Programs in this category are new or have been updated but have no adverse federal impact.

- 42006 - PASRR – Preadmission Screening and Record Review
- 43971 - ADRC Options Counseling

Department of Vermont Health Access (DVHA)

The Department of Vermont Health Access (DVHA) has made the following changes to the Cost Allocation Plan this quarter.

Category 1 – Programs in this category are administrative allocations used to accurately reflect costs to federal benefiting programs across AHS. Overall there will be no federal affect with this new program.

- 41703 - GC Administrative Contracts

Category 3 – Programs in this category are created or have been updated to facilitate the tracking of expenditures in an accurate fashion and have no federal impact.

- 41607 - VIEWS Enrollment and Eligibility
- 41609 - VIEWS Eligibility and Enrolment Contractual
- 41612 - DDI - Provider Directory
- 41613 - MES - DDI
- 41614 - ICD-10 Data Storage
- 41617 - ONC HIT 3013
- 41618 - SOA Infrastructure
- 41632 - SOA Infrastructure Contractual
- 41634 - Provider Directory – Staff & DII Project Management
- 41636 - MAPIR – EHR Incentive Payments
- 41637 - MAPIR – State Customization – Contractual Costs
- 41639 - ICD-10 – Contractual Costs
- 41640 - ICD-10 – Staff Costs
- 41642 - MES – DDI Staff
- 41693 - HIT: Implementation and Operation- Staff
- 41694 - HIT: Implementation and Operation- Contractors
- 41695 - MAPIR Incentive Payments

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Category 3 – Programs in this category are created or have been updated to facilitate the tracking of expenditures in an accurate fashion and have no federal impact. Cont'd

- 41696 - Exchange Level 1 Staff and Operating (Non-IT)
- 41760 - Exchange Level 1 – non-IT consulting/contractual
- 41701 - Exchange Level 2 – IT staff and operating
- 41702 - Exchange Level 1 – IT Contractual
- 41704 - Exchange Level 2- non-IT Staff and operating
- 41705 - Exchange Level 2 – IT Contractual
- 41706 - Exchange Level 2 – non-IT Contractual

Category 6 – Updates in narrative wording only with no change in the actual allocation method.

- 41639 - ICD-10 – Contractual Costs
- 41640 - ICD-10 – Staff Costs

Category 7 – Deleted program. Programs have expired or been terminated.

- 41499 - MMIS -TA
- 41520 - MMIS – TA Contracts
- 41616 - CMS HIT 4201 PAPD
- 41619 - OCIO-SPEG ACA Exchanges
- 41623 - NCCI IAPD
- 41624 - NCCI IAPD
- 41638 - MAPIR – State Customization – Staff Costs

Vermont Department of Health (VDH)

The Vermont Department of Health (VDH) has made the following changes to the Cost Allocation Plan this quarter.

Category 1 - Programs in this category are administrative allocations used to accurately reflect costs to federal benefiting programs across AHS. Overall there will be no federal effect with these new programs.

- 39401 - Environmental Health Administration - Staff time and operating costs
- 39409 - Environmental Health Leave Time - Time code for time not worked

Category 2 - Programs in this category are used to identify new grants 100% federally funded.

- 41607 - VIEWS-Eligibility and Enrollment - Health Enterprise Eligibility and Enrollment
- 41639 - ICD - 10 – Contractual Costs / Contractor expenses - ICD-10 planning
- 41640 - ICD-10 Staff Costs - Work associated with the ICD-10 planning
- 41693 - HIT: Implementation and Operation - Expenses related to Health Enterprises HIT HIE, EHR, and Public Health Development and Implementation
- 41694 - HIT: Implementation and Operation- Contractual Costs related to Health Enterprise HIT HIE, EHR, and Public Health Development and Implementation
- 37901 - Irene Related Expenses All related costs for fixing the damage caused by Tropical Storm Irene

Category 3 – The program in this category is new or has been updated but has no adverse federal impact.

- 39179 EMS Special Fund - All costs to improve EMS services in Vermont

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Department of Mental Health (DMH)

The Vermont Department of Mental Health (DMH) has made the following changes to the Cost Allocation Plan this quarter.

Category 3 – Programs in this category are new or have been updated but have no adverse federal impact.

- 41639 - ICD-10 Contractual Costs
- 41640 - ICD-10 Staff Costs
- 41642 - Medicaid Enterprise System (MES)

Category 3 (cont.) – Programs in this category are new or have been updated but have no adverse federal impact.

- 42014 - DMH Administration
- 42303 - Policy and Legislative Liaison
- 42318 - Facilities and Planning
- 42319 - Information and Data Management
- 42320 - Legal Director and Assistant
- 42321 - Legal Services – Inpatient
- 42322 - Legal Services – Community Mental Health
- 42323 - Legal Services – All Mental Health
- 42313 - Financial – All Programs
- 42314 - Financial – Adult Programs
- 42315 - Financial – Children Programs
- 42316 - Financial – Inpatient Programs
- 42317 - Quality Assurance
- 42304 - Clinical Director
- 37712 - Medicaid Program – Adults
- 42302 - Care Management
- 42532 - Mental Health Block Grant for Adults
- 42641 - Special Services – Adults
- 42643 - Mental Health Consumer Support Program – Adults
- 42646 - Emergency Mental Health for Adults
- 42648 - Adult Division Only
- 42784 - Housing Subsidies
- 39757 - EPSDT Administration Functions
- 42531 - Mental Health Block Grant for Children and Families
- 37713 - Medicaid Program – Children
- 42642 - Special Services – Children
- 42644 - Mental Health Consumer Supports Program – Children
- 42645 - Emergency Mental Health for Children
- 42649 - Children's Division Only
- 42301 - Inpatient Supports
- 42647 - Brattleboro Retreat – CRT Clients
- 42783 - Staff and Operating Expenses Not Related to a Specific Site
- 42901 - Emergency VSH Patient Relocation

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

We appreciate your cooperation. If you have any questions, please do not hesitate to contact Jim Giffin at (802) 871-3005.

Sincerely,



Douglas A. Racine
Secretary
Agency of Human Services

cc:

Al Johnson
Ben Black
Bill Kelly
Brenda Fox-Howard
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David Cohen
Ed Dwinell
Gary Leach

Heidi Hall
Hugh McCaslin
Jill Gould
Jim Euber
Jim Giffin
Jim Mall
Joan Adams
Judy Morse
Leo Clark
Marti Sterin
Mary Ann Alligood

Megan Vezina
Mike Mooradian
Monica Light
Patrick Burke
Peter Bestenbostel
Ray Stout
Richard Donahey
Rob Roberts
Shannon Thompson
Sherie Barbour
Victoria Alberghini

State and Local Cost Allocation Plans

CERTIFICATION OF CENTRAL SERVICE COST ALLOCATION PLAN

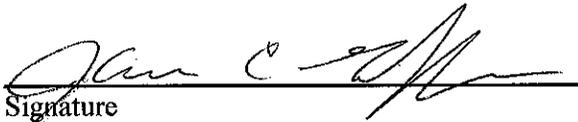
This is to certify that I have reviewed the cost allocation plan submitted herewith and to the best of my knowledge and belief:

(1) All costs included in this proposal dated June 29, 2012 to establish cost allocations or billings for the quarter ending June 30, 2012 are allowable in accordance with the requirements of OMB Circular A-87, "Cost Principles for State, Local, and Indian Tribal Governments," and Federal award(s) to which they apply. Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the awards to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have accounted for consistently.

I declare that the foregoing is true and correct.

Vermont Agency of Human Resources
Government Unit


Signature

James C. Giffin
Name of Official

Agency Financial Operations Manager
Title

September 26, 2012
Date of Execution