

# MEMORANDUM

**TO:** Secretary Justin Johnson, Agency of Administration  
**FROM:** Amy Brewer, Chair, Vermont Tobacco Evaluation and Review Board (VTERB)  
**SUBJECT:** H.490 Sec. E.300.3 TRANSFER OF TOBACCO PROGRAM FUNDING  
**DATE:** June 9, 2015

Pursuant to Section E.300.3 of *H.490 Fiscal Year 2016 Appropriations* (text below), the Vermont Tobacco Evaluation and Review Board requests a transfer of \$110,000.00 to the Agency of Human Services for the costs of program administration (1.0 FTE, operating expenses) and evaluation activity approved by the Board.

*Sec. E. 300.3 TRANSFER OF TOBACCO PROGRAM FUNDING*

*(a) In fiscal year 2016, up to \$175,000 proportionately allocated from the tobacco funds appropriated to all entities excluding the Global Commitment waiver, shall upon request of the Tobacco Evaluation and Review Board be transferred to the Agency of Human Services for the costs of program administration and evaluation activity approved by the Board.*

The Board understands that this transfer of funds will be made proportionally from all tobacco-funded entities, excluding the Global Commitment waiver, which includes:

- Sec. B.200 Attorney general
- Sec. B.204 Judiciary
- Sec. B.238 Liquor control-enforcement and licensing
- Sec. B.312 Health-public health
- Sec. B.313 Health-alcohol and drug abuse programs
- Sec. B.509 Education-tobacco litigation

This proportional transfer of funds will result in a re-appropriation of FY16 funds from each Department/Agency as follows:

FY16 Tobacco Funds Appropriated to All Entities Excluding Global Commitment Proportional Allocation of \$110,000 Transfer of Funds to the Vermont Tobacco Evaluation and Review Board, Agency of Human Services				
Entity	Tobacco Funding FY16	2.107% of Total Funding (\$5,220,467)	Dollar Amount of appropriation transfer	Resulting FY16 Tobacco Fund Allocation
Office of the Attorney General	\$348,000	*.02107	- \$7,333	<b>\$340,667</b>
Judiciary	\$39,871	*.02107	- \$840	<b>\$39,031</b>
Department of Liquor Control	\$218,444	*.02107	- \$4,603	<b>\$213,841</b>
Department of Health - Tobacco	\$2,461,377	*.02107	- \$51,863	<b>\$2,409,514</b>
Department of Health - ADAP	\$1,386,234	*.02107	- \$29,209	<b>\$1,357,025</b>
Agency of Education	\$766,541	*.02107	- \$16,152	<b>\$750,389</b>
Tobacco Evaluation and Review Board	\$25,000		+ \$110,000	<b>\$135,000</b>

Kathryn O'Neill, VTERB Administrator, is available for any questions or concerns. She can be reached at Vermont Agency of Human Services, 208 Hurricane Lane, Williston, VT, 802.503.2745, or [kathryn.oneill@state.vt.us](mailto:kathryn.oneill@state.vt.us)

Thank you for your attention to this important matter.

Copy:

Emily Byrne, Director of Budget and Management Operations, Department of Finance and Management

Dr. Harry Chen, Commissioner of Health

Sarah Clark, CFO, Agency of Human Services

Hal Cohen, Secretary of Human Services

Patricia Gabel, Court Administrator

James Giffin, Interim Commissioner of Liquor Control

Dixie Henry, Deputy Secretary of Human Services

Rebecca Holcombe, Secretary of Education

Jim Reardon, Commissioner of Finance and Management

William Sorrell, Attorney General

Vermont Tobacco Evaluation and Review Board