MEMORANDUM

TO:        Secretary Justin Johnson, Agency of Administration  
FROM:  Amy Brewer, Chair, Vermont Tobacco Evaluation and Review Board (VTERB)  
SUBJECT:  H.490 Sec. E.300.3 TRANSFER OF TOBACCO PROGRAM FUNDING  
DATE:  June 9, 2015

Pursuant to Section E.300.3 of H.490 Fiscal Year 2016 Appropriations (text below), the Vermont Tobacco Evaluation and Review Board requests a transfer of $110,000.00 to the Agency of Human Services for the costs of program administration (1.0 FTE, operating expenses) and evaluation activity approved by the Board.

**Sec. E. 300.3 TRANSFER OF TOBACCO PROGRAM FUNDING**

(a) In fiscal year 2016, up to $175,000 proportionately allocated from the tobacco funds appropriated to all entities excluding the Global Commitment waiver, shall upon request of the Tobacco Evaluation and Review Board be transferred to the Agency of Human Services for the costs of program administration and evaluation activity approved by the Board.

The Board understands that this transfer of funds will be made proportionally from all tobacco-funded entities, excluding the Global Commitment waiver, which includes:

- Sec. B.200 Attorney general
- Sec. B.204 Judiciary
- Sec. B.238 Liquor control-enforcement and licensing
- Sec. B.312 Health-public health
- Sec. B.313 Health-alcohol and drug abuse programs
- Sec. B.509 Education-tobacco litigation

This proportional transfer of funds will result in a re-appropriation of FY16 funds from each Department/Agency as follows:

<table>
<thead>
<tr>
<th>Entity</th>
<th>Tobacco Funding FY16</th>
<th>2.107% of Total Funding ($5,220,467)</th>
<th>Dollar Amount of appropriation transfer</th>
<th>Resulting FY16 Tobacco Fund Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the Attorney General</td>
<td>$348,000</td>
<td>.02107</td>
<td>- $7,333</td>
<td>$340,667</td>
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<tr>
<td>Judiciary</td>
<td>$39,871</td>
<td>.02107</td>
<td>- $840</td>
<td>$39,031</td>
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<tr>
<td>Department of Liquor Control</td>
<td>$218,444</td>
<td>.02107</td>
<td>- $4,603</td>
<td>$213,841</td>
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<td>Department of Health - Tobacco</td>
<td>$2,461,377</td>
<td>.02107</td>
<td>- $51,863</td>
<td>$2,409,514</td>
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<td>Department of Health - ADAP</td>
<td>$1,386,234</td>
<td>.02107</td>
<td>- $29,209</td>
<td>$1,357,025</td>
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<tr>
<td>Agency of Education</td>
<td>$766,541</td>
<td>.02107</td>
<td>- $16,152</td>
<td>$750,389</td>
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<tr>
<td>Tobacco Evaluation and Review Board</td>
<td>$25,000</td>
<td>* + $110,000</td>
<td></td>
<td>$135,000</td>
</tr>
</tbody>
</table>
Kathryn O’Neill, VTERB Administrator, is available for any questions or concerns. She can be reached at Vermont Agency of Human Services, 208 Hurricane Lane, Williston, VT, 802.503.2745, or kathryn.oneill@state.vt.us

Thank you for your attention to this important matter.

Copy:
Emily Byrne, Director of Budget and Management Operations, Department of Finance and Management
Dr. Harry Chen, Commissioner of Health
Sarah Clark, CFO, Agency of Human Services
Hal Cohen, Secretary of Human Services
Patricia Gabel, Court Administrator
James Giffin, Interim Commissioner of Liquor Control
Dixie Henry, Deputy Secretary of Human Services
Rebecca Holcombe, Secretary of Education
Jim Reardon, Commissioner of Finance and Management
William Sorrell, Attorney General
Vermont Tobacco Evaluation and Review Board