

Report ID : VTPB - 14
 Run Date : 01/24/2018
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State of Vermont
FY2019 Governor's Recommended Budget
Position Summary Report

3400001000-Agency of human services - secretary's office

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720004	052300 - Dir AHS HlthCare Opr Impr Comp	1	1	88,088	34,365	6,740	129,193
720006	089080 - Financial Manager I	1	1	64,542	29,279	4,937	98,758
720008	089120 - Financial Manager III	1	1	73,008	30,793	5,584	109,385
720011	089050 - Financial Administrator I	1	1	64,959	32,645	4,970	102,574
720013	089160 - Chief Financial Officer	1	1	111,696	37,972	8,544	158,212
720025	089230 - Administrative Srvcs Cord II	1	1	61,401	28,717	4,698	94,816
720034	089270 - Administrative Srvcs Mngr II	0.48		35,963	14,857	2,751	53,571
720034	089290 - Administrative Srvcs Dir I	0.53	1	39,749	16,421	3,040	59,210
720037	089060 - Financial Administrator II	1	1	59,238	34,663	4,532	98,433
720039	089240 - Administrative Srvcs Cord III	1	1	53,747	18,904	4,111	76,762
720040	089040 - Financial Specialist III	1	1	51,168	26,689	3,915	81,772
720046	505100 - Director State Refugee Office	1	1	70,886	30,414	5,423	106,723

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720052	075401 - AHS Senior Acct & Audit Anlys	1	1	73,278	30,842	5,606	109,726
720053	089280 - Administrative Srvcs Mngr III	1	1	92,851	17,455	7,103	117,409
720054	089141 - Financial Director IV	1	1	113,796	29,908	8,705	152,409
720058	234400 - Dir of Organizational & HR Dev	1	1	70,450	30,497	5,389	106,336
720074	089140 - Financial Director II	1	1	82,930	32,569	6,343	121,842
720075	075800 - AHS Quality Improvement Manage	1	1	99,008	41,778	7,575	148,361
720076	075402 - AHS Director of Internal Audit	1	1	77,189	32,592	5,905	115,686
720077	075400 - AHS Bus App&Audit Support Spec	1	1	66,435	35,950	5,083	107,468
720078	075400 - AHS Bus App&Audit Support Spec	1	1	66,435	29,617	5,083	101,135
720079	089090 - Financial Manager II	1	1	73,278	37,175	5,606	116,059
720080	089080 - Financial Manager I	1	1	69,035	13,194	5,281	87,510
720081	089141 - Financial Director IV	1	1	91,436	40,634	6,995	139,065
720115	019600 - Field Director	1	1	82,805	39,069	6,334	128,208
720118	019600 - Field Director	1	1	88,463	33,763	6,766	128,992

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720120	019600 - Field Director	1	1	82,805	39,069	6,334	128,208
720121	019600 - Field Director	1	1	97,635	35,425	7,468	140,528
720122	019600 - Field Director	1	1	91,436	40,634	6,995	139,065
720123	019600 - Field Director	1	1	80,143	15,366	6,131	101,640
720124	019500 - Burlington Field Director	1	1	104,333	28,194	7,982	140,509
720145	448600 - VISTA Umbrella Project Supervi	1	1	51,168	18,442	3,914	73,524
720146	550300 - AHS Dir Pol&Prog Integration	1	1	108,076	43,650	8,268	159,994
720149	089250 - Administrative Srvc Cord IV	1	1	60,881	34,957	4,657	100,495
720156	550400 - AHS Director of Housing	1	1	85,737	39,405	6,560	131,702
720168	075100 - Fiscal Analyst & Fed Reporting	1	1	70,450	36,670	5,389	112,509
720175	089120 - Financial Manager III	1	1	73,008	30,793	5,585	109,386
720176	494500 - AHS Dir PerformanceImprovement	1	1	75,192	22,642	5,751	103,585
720184	590100 - Privacy Officer	1	1	82,930	15,680	6,343	104,953
720186	040810 - AHS Investigator II	1	1	66,727	36,157	5,105	107,989

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720187	040810 - AHS Investigator II	1	1	71,281	22,206	5,453	98,940
720188	097600 - AHS Investigations Director	1	1	77,688	38,145	5,943	121,776
720189	497100 - Dir Emergency Management-AHS	1	1	88,650	39,925	6,783	135,358
720193	089270 - Administrative Svcs Mngr II	1	1	64,293	29,234	4,919	98,446
720197	018100 - Change Management Director	1	1	72,404	31,559	5,539	109,502
720198	018100 - Change Management Director	1	1	75,192	22,742	5,752	103,686
720199	497901 - Health Reform Portfo Dir II	1	1	82,804	25,629	6,335	114,768
720200	234400 - Dir of Organizational & HR Dev	1	1	77,688	31,631	5,944	115,263
720201	089150 - Financial Director III	1	1	80,142	23,627	6,131	109,900
720209	497901 - Health Reform Portfo Dir II	1	1	88,462	33,558	6,766	128,786
720213	089420 - Administrative Svcs Dir IV	1	1	104,478	19,774	7,993	132,245
720216	059300 - Federal Programs Administrator	1	1	57,304	19,540	4,384	81,228
720229	486500 - Bus Application Support Spec	1	1	69,035	36,416	5,281	110,732
720231	497200 - Health Care Reform Deputy Dir	1	1	88,088	34,567	6,739	129,394

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720237	917600 - Community Engagement Liaison	1	1	88,462	33,558	6,768	128,788
727001	90100A - Agency Secretary	1	1	133,453	44,540	9,821	187,814
727002	95600D - Deputy Secretary	1	1	118,976	38,284	9,102	166,362
727003	91590E - Private Secretary	1	1	53,165	20,449	4,068	77,682
727006	95360E - Principal Assistant	1	1	77,771	32,698	5,949	116,418
727015	95010E - Executive Director	1	1	78,395	33,435	5,998	117,828
727024	95010E - Executive Director	1	1	108,347	38,238	8,289	154,874
727025	95868E - Staff Attorney III	1	1	73,632	18,088	5,634	97,354
727026	95871E - General Counsel II	1	1	121,264	32,225	9,277	162,766
727030	92920E - Dir Health Care Reform	1	1	95,930	41,449	7,339	144,718
727031	95010E - Executive Director	1	1	114,358	14,510	8,748	137,616
Total		64	64	5,213,617	1,973,873	398,456	7,585,946

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	25.25	28	2,057,768	811,869	157,423	3,027,060
21500	Inter-Unit Transfers Fund	3.2	2	297,832	81,628	22,784	402,244

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22005	Federal Revenue Fund	35.55	34	2,858,017	1,080,376	218,249	4,156,642
Total		64.00	64	5,213,617	1,973,873	398,456	7,585,946

Note: Numbers may not sum to total due to rounding.