

Report ID : VTPB - 14
 Run Date : 01/24/2018
 Run Time : 07:42 AM

State of Vermont
FY2019 Governor's Recommended Budget
Position Summary Report

340008000-Rate setting

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720010	514900 - Rate Setting Office & Data Mgr	1	1	49,130	26,522	3,758	79,410
720027	510000 - Director of Rate Setting	1	1	99,736	27,362	7,630	134,728
720028	032901 - Medicaid Residentl Prgm Audito	1	1	62,836	20,532	4,808	88,176
720031	510010 - Rate Setting Manager	1	1	90,834	25,540	6,950	123,324
720032	509800 - Rate Setting Audit Supervisor	1	1	80,558	32,146	6,162	118,866
720033	032950 - Health Facility Auditor II	1	1	62,546	12,032	4,784	79,362
720174	033900 - Hlth Fac Sr Audit & Rate Spec	1	1	87,236	36,630	6,672	130,538
727014	95868E - Staff Attorney III	1	1	74,236	37,516	5,678	117,430
Total		8	8	607,112	218,280	46,442	871,834

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	4	4	303,556	109,140	23,221	435,917
22005	Federal Revenue Fund	4	4	303,556	109,140	23,221	435,917
Total		8.00	8	607,112	218,280	46,442	871,834

Note: Numbers may not sum to total due to rounding.

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