

Report ID : VTPB - 14
 Run Date : 01/24/2018
 Run Time : 07:41 AM

State of Vermont
FY2019 Governor's Recommended Budget
Position Summary Report

3400010000-Human services board

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720007	468600 - Legal Hearing Support Speciali	1	1	51,168	33,220	3,915	88,303
720183	000700 - Secretary B	1	1	30,992	29,611	2,370	62,973
727004	95869E - Staff Attorney IV	1	1	88,795	19,901	6,792	115,488
727005	95868E - Staff Attorney III	1	1	75,462	37,739	5,772	118,973
727020	95868E - Staff Attorney III	1	1	75,462	32,280	5,773	113,515
Total		5	5	321,879	152,751	24,622	499,252

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	2.85	2	177,894	87,370	13,608	278,872
21500	Inter-Unit Transfers Fund	0.05		1,550	1,482	118	3,150
22005	Federal Revenue Fund	2.1	3	142,435	63,899	10,896	217,230
Total		5.00	5	321,879	152,751	24,622	499,252

Note: Numbers may not sum to total due to rounding.

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