

Report ID : VTPB - 14  
 Run Date : 01/24/2018  
 Run Time : 07:36 AM

**State of Vermont**  
**FY2019 Governor's Recommended Budget**  
**Position Summary Report**

**340009000-Develop disabilities council**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720045	050200 - Administrative Assistant B	1	1	45,947	32,285	3,515	81,747
720110	083000 - Sr Planner & Analyst - VTDDC	1	1	73,278	22,398	5,606	101,282
727010	45590E - Developmental Disabilities Cou	1	1	82,867	25,950	6,340	115,157
<b>Total</b>		<b>3</b>	<b>3</b>	<b>202,092</b>	<b>80,633</b>	<b>15,461</b>	<b>298,186</b>

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
22005	Federal Revenue Fund	3	3	202,092	80,633	15,461	298,186
<b>Total</b>		<b>3.00</b>	<b>3</b>	<b>202,092</b>	<b>80,633</b>	<b>15,461</b>	<b>298,186</b>

Note: Numbers may not sum to total due to rounding.

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