

Report ID : VTPB - 14  
 Run Date : 01/23/2017  
 Run Time : 06:51 PM

**State of Vermont**  
**FY2018 Governor's Recommended Budget**  
**Position Summary Report**

**340008000-Rate setting**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720010	514900 - Rate Setting Office & Data Mgr	1	1	46,364	9,120	3,546	59,030
720027	510000 - Director of Rate Setting	1	1	94,806	26,350	7,252	128,408
720028	032901 - Medicaid Residentl Prgm Audito	1	1	59,550	19,826	4,556	83,932
720031	510010 - Rate Setting Manager	1	1	86,320	24,614	6,604	117,538
720032	509800 - Rate Setting Audit Supervisor	1	1	76,316	31,170	5,838	113,324
720033	032950 - Health Facility Auditor II	1	1	59,156	11,408	4,526	75,090
720174	033900 - Hlth Fac Sr Audit & Rate Spec	1	1	85,322	36,036	6,528	127,886
727014	95868E - Staff Attorney III	1	1	72,592	36,930	5,552	115,074
<b>Total</b>		<b>8</b>	<b>8</b>	<b>580,426</b>	<b>195,454</b>	<b>44,402</b>	<b>820,282</b>

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	4	4	290,213	97,727	22,201	410,141
22005	Federal Revenue Fund	4	4	290,213	97,727	22,201	410,141
<b>Total</b>		<b>8.00</b>	<b>8</b>	<b>580,426</b>	<b>195,454</b>	<b>44,402</b>	<b>820,282</b>

Note: Numbers may not sum to total due to rounding.

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