

Report ID : VTPB - 14
 Run Date : 01/23/2017
 Run Time : 06:52 PM

State of Vermont
FY2018 Governor's Recommended Budget
Position Summary Report

3400010000-Human services board

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720007	468600 - Legal Hearing Support Speciali	1	1	50,045	32,731	3,829	86,605
720183	000700 - Secretary B	1	1	29,391	29,037	2,248	60,676
727004	95869E - Staff Attorney IV	1	1	86,840	19,030	6,644	112,514
727005	95868E - Staff Attorney III	1	1	73,798	37,150	5,647	116,595
727020	95868E - Staff Attorney III	0.64	1	36,119	13,190	2,764	52,073
727021	95868E - Staff Attorney III	0.64	1	36,119	15,718	2,764	54,601
Total		5.28	6	312,312	146,856	23,896	483,064

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	2.8	3	168,487	82,016	12,892	263,395
21500	Inter-Unit Transfers Fund	0.15		5,082	2,899	388	8,369
22005	Federal Revenue Fund	2.33	3	138,743	61,941	10,616	211,300
Total		5.28	6	312,312	146,856	23,896	483,064

Note: Numbers may not sum to total due to rounding.

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