

Report ID : VTPB - 14  
 Run Date : 01/23/2017  
 Run Time : 06:50 PM

**State of Vermont**  
**FY2018 Governor's Recommended Budget**  
**Position Summary Report**

**340009000-Develop disabilities council**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720045	050200 - Administrative Assistant B	1	1	44,928	31,815	3,437	80,180
720110	083000 - Sr Planner & Analyst - VTDDC	1	1	55,182	28,252	4,221	87,655
727010	45590E - Developmental Disabilities Cou	1	1	81,203	25,325	6,212	112,740
<b>Total</b>		<b>3</b>	<b>3</b>	<b>181,313</b>	<b>85,392</b>	<b>13,870</b>	<b>280,575</b>

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
22005	Federal Revenue Fund	3	3	181,313	85,392	13,870	280,575
<b>Total</b>		<b>3.00</b>	<b>3</b>	<b>181,313</b>	<b>85,392</b>	<b>13,870</b>	<b>280,575</b>

Note: Numbers may not sum to total due to rounding.

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