

Report ID : VTPB - 14
 Run Date : 01/21/2016
 Run Time : 09:55 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

340008000-Rate setting

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720010	514900 - Rate Setting Office & Data Mgr	1	1	48,672	9,536	3,724	61,932
720027	510000 - Director of Rate Setting	1	1	90,334	25,383	6,911	122,628
720028	032901 - Medicaid Residentl Prgm Audito	1	1	58,386	27,692	4,467	90,545
720031	510010 - Rate Setting Manager	1	1	64,979	29,716	4,971	99,666
720032	509800 - Rate Setting Audit Supervisor	1	1	79,477	31,452	6,080	117,009
720033	032900 - Health Facility Auditor	1	1	52,915	10,292	4,048	67,255
720174	033900 - Hlth Fac Sr Audit & Rate Spec	1	1	81,286	34,974	6,219	122,479
727014	95868E - Staff Attorney III	1	1	69,992	29,922	5,355	105,269
Total		8	8	546,041	198,967	41,775	786,783

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
20405	Global Commitment Fund	8	8	546,041	198,967	41,775	786,783
Total		8.00	8	546,041	198,967	41,775	786,783

Note: Numbers may not sum to total due to rounding.

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