

Report ID : VTPB - 14
 Run Date : 01/21/2016
 Run Time : 09:57 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

3400010000-Human services board

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720007	089180 - Administrative Srvc Tech II	1	1	43,700	31,232	3,342	78,274
720183	000700 - Secretary B	1	1	27,956	28,429	2,139	58,524
727004	95869E - Staff Attorney IV	1	1	83,742	17,937	6,406	108,085
727005	95868E - Staff Attorney III	1	1	71,158	36,290	5,444	112,892
727020	95868E - Staff Attorney III	0.75	1	34,829	12,680	2,665	50,174
727021	95868E - Staff Attorney III	0.75	1	34,829	15,362	2,665	52,856
Total		5.5	6	296,214	141,930	22,661	460,805

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	1.99	3	114,346	56,434	8,749	179,529
20405	Global Commitment Fund	1.83		71,492	41,616	5,469	118,577
21500	Inter-Unit Transfers Fund	0.39		24,978	7,131	1,910	34,019
22005	Federal Revenue Fund	1.29	3	85,398	36,749	6,533	128,680
Total		5.50	6	296,214	141,930	22,661	460,805

Note: Numbers may not sum to total due to rounding.

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