

Report ID : VTPB - 14
 Run Date : 01/21/2016
 Run Time : 09:56 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

340009000-Develop disabilities council

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720045	050200 - Administrative Assistant B	1	1	42,702	24,896	3,267	70,865
720110	083000 - Sr Planner & Analyst - VTDDC	1	1	59,966	21,361	4,588	85,915
727010	45590E - Developmental Disabilities Cou	1	1	72,696	16,768	5,561	95,025
Total		3	3	175,364	63,025	13,416	251,805

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
22005	Federal Revenue Fund	3	3	175,364	63,025	13,416	251,805
Total		3.00	3	175,364	63,025	13,416	251,805

Note: Numbers may not sum to total due to rounding.

Report ID : VTPB - 14
Run Date : 01/21/2016
Run Time : 09:56 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

Note: Numbers may not sum to total due to rounding.