

State of Vermont
FY2017 Governor's Recommended Budget
Federal - Receipts Detail Report



Department: 3400001000 - Agency of human services - secretary's office

Budget Request Code	Fund	Justification	Est Amount
6131	22005	10.557; WIC MIS Planning, Admin, Breastf., EBT Plan. & 2 Five	\$29,292
6131	22005	10.561; SNAP (Outreach)	\$10,692
6131	22005	10.580; Food Stamps Admin	\$97,334
6131	22005	16.580; Prescription Drug Monitoring	\$1,292
6131	22005	66.701; Asbestos Control	\$432
6131	22005	66.707; EPA Lead Paint Hazards	\$14,344
6131	22005	84.412; Race to the Top	\$196,124
6131	22005	93.069; PHEP	\$65,280
6131	22005	93.070; Environ., BRACE & Asthma Public Health	\$30,472
6131	22005	93.092; PREP	\$1,668
6131	22005	93.103; Food Protection & Manuf. Food Regulatory	\$6,560
6131	22005	93.110; Children & Youth w/Special Needs	\$3,692
6131	22005	93.127; EMS Children	\$3,300
6131	22005	93.130; Primary Care	\$3,292
6131	22005	93.136; Rape Prevention	\$1,208
6131	22005	93.150; MH Homeless	\$260
6131	22005	93.217; Title X Family Planning	\$636
6131	22005	93.241; Rural Hospital	\$3,340

State of Vermont
FY2017 Governor's Recommended Budget
Federal - Receipts Detail Report



3400001000 - Agency of human services - secretary's office

Budget Request Code	Fund	Justification	Est Amount
6131	22005	93.243; LAUNCH, SBIRT, Strategic Plan., Adolescent Treatment & MH Transform.	\$15,700
6131	22005	93.251; Universal Newborn	\$440
6131	22005	93.268; Immunization & Immuniz. VTcks	\$44,880
6131	22005	93.270; Hepatitis	\$1,064
6131	22005	93.283; Cancer Prevention, BRFS, Oral Disease Prev., CHIRP & Tobacco Control	\$40,020
6131	22005	93.301; Small Hospital Improvement	\$792
6131	22005	93.505; Maternal Child Health Home Visiting	\$3,564
6131	22005	93.520; ACA Tobacco Control Suppl.	\$2,820
6131	22005	93.521; ACA Epidemiology Lab	\$17,520
6131	22005	93.525; OCIIO SPEC ACA Exchange Imp, Level 2, & Exchange Level 1C & 1B	\$725,872
6131	22005	93.558; TANF	\$117,126
6131	22005	93.563; Title IV-D OCSE	\$94,860
6131	22005	93.566; Refugee Social Services & CMA	\$171,410
6131	22005	93.568; LIHEAP	\$28,150
6131	22005	93.569; CSBG	\$956
6131	22005	93.575; CCDBG (Disc)	\$7,672
6131	22005	93.576; Refugee Preventative Health	\$36
6131	22005	93.576; Refugee School Impact, Elders, TAG-D & TAG-F	\$230,180

State of Vermont
FY2017 Governor's Recommended Budget
Federal - Receipts Detail Report



3400001000 - Agency of human services - secretary's office

Budget Request Code	Fund	Justification	Est Amount
6131	22005	93.596; CCDF (M&M)	\$5,265
6131	22005	93.609; ACA Adult Quality Measures	\$8,966
6131	22005	93.624; SIM - State Innovation Model	\$660,252
6131	22005	93.645; Title IV-E Foster Care & IV-B CWS	\$53,182
6131	22005	93.667; SSBG	\$427,105
6131	22005	93.717; ACA Epidemiology Lab (2)	\$10,740
6131	22005	93.719; ARRA State HIT/HIE	\$1,150,332
6131	22005	93.767; CHIP	\$2,848,360
6131	22005	93.791; Money Follows the Person	\$719
6131	22005	93.889; Hospital Bioterrorism	\$8,400
6131	22005	93.917; HIV/AIDS Education, Surveillance & Care	\$19,100
6131	22005	93.946; PRAMS	\$5,272
6131	22005	93.977; STD Control	\$2,516
6131	22005	93.991; Block Grant	\$8,428
6131	22005	93.994; MCHBG	\$14,124
6131	22005	94.003; Corp. on National & Community Services-Admin	\$145,866
6131	22005	94.006; Corp. on National & Community Services-Community Progs	\$454,445
6131	22005	94.013; Americorps VISTA-Supervision	\$16,047

State of Vermont
FY2017 Governor's Recommended Budget
Federal - Receipts Detail Report



3400001000 - Agency of human services - secretary's office

Budget Request Code	Fund	Justification	Est Amount
6131	22005	96.001; SS - Disability Determination	\$42,233
6131	22005	xx.xxx Allocated Federal Funds	\$3,577,554
6131	22005	xx.xxx; ELC Ebola Supplement	\$2,512
6131	22005	xx.xxx; Fall Prevention	\$2,784
		Total	\$11,436,482