

Report ID : VTPB - 14  
 Run Date : 01/13/2015  
 Run Time : 08:47 AM

**State of Vermont**  
**FY2016 Governor's Recommended Budget**  
**Position Summary Report**

**340008000-Rate setting**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720010	514900 - Rate Setting Office & Data Mgr	1	1	45,968	9,053	3,517	58,538
720027	510000 - Director of Rate Setting	1	1	88,130	24,290	6,742	119,162
720028	032901 - Medicaid Residentl Prgm Audito	1	1	55,120	31,743	4,216	91,079
720029	032900 - Health Facility Auditor	1	1	74,318	29,345	5,686	109,349
720031	032900 - Health Facility Auditor	1	1	55,120	25,991	4,216	85,327
720032	509800 - Rate Setting Audit Supervisor	1	1	77,542	29,908	5,932	113,382
720033	032900 - Health Facility Auditor	1	1	49,816	9,725	3,811	63,352
720174	033900 - Hlth Fac Sr Audit & Rate Spec	1	1	79,310	33,204	6,067	118,581
727014	95868E - Staff Attorney III	1	1	65,083	20,212	4,979	90,274
<b>Total</b>		<b>9</b>	<b>9</b>	<b>590,407</b>	<b>213,471</b>	<b>45,166</b>	<b>849,044</b>

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
20405	Global Commitment Fund	9	9	590,407	213,471	45,166	849,044
<b>Total</b>		<b>9.00</b>	<b>9</b>	<b>590,407</b>	<b>213,471</b>	<b>45,166</b>	<b>849,044</b>

Note: Numbers may not sum to total due to rounding.

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