

Report ID : VTPB - 14
 Run Date : 01/13/2015
 Run Time : 08:50 AM

State of Vermont
FY2016 Governor's Recommended Budget
Position Summary Report

3400010000-Human services board

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720007	089180 - Administrative Srvc Tech II	1	1	41,433	29,351	3,170	73,954
720041	468600 - Legal Hearing Support Speciali	1	1	54,225	18,166	4,148	76,539
720183	000700 - Secretary B	1	1	26,458	26,736	2,024	55,218
727004	95869E - Staff Attorney IV	1	1	83,574	17,541	6,394	107,509
727005	95868E - Staff Attorney III	1	1	67,995	34,149	5,201	107,345
727020	95868E - Staff Attorney III	1	1	67,996	15,736	5,202	88,934
727021	95868E - Staff Attorney III	1	1	67,996	20,726	5,202	93,924
Total		7	7	409,677	162,405	31,341	603,423

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	2.82	3	162,809	64,337	12,454	239,600
21500	Inter-Unit Transfers Fund	2.5		143,280	56,775	10,962	211,017
22005	Federal Revenue Fund	1.68	4	103,588	41,293	7,925	152,806
Total		7.00	7	409,677	162,405	31,341	603,423

Note: Numbers may not sum to total due to rounding.

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