

Report ID : VTPB - 14  
 Run Date : 01/13/2015  
 Run Time : 08:48 AM

**State of Vermont**  
**FY2016 Governor's Recommended Budget**  
**Position Summary Report**

**340009000-Develop disabilities council**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720045	050200 - Administrative Assistant B	1	1	40,290	23,401	3,082	66,773
720110	083000 - Dev Disab Policy Analyst Plann	1	1	53,602	19,550	4,100	77,252
727010	45590E - Developmental Disabilities Cou	1	1	71,032	16,213	5,434	92,679
<b>Total</b>		<b>3</b>	<b>3</b>	<b>164,924</b>	<b>59,164</b>	<b>12,616</b>	<b>236,704</b>

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
22005	Federal Revenue Fund	3	3	164,924	59,164	12,616	236,704
<b>Total</b>		<b>3.00</b>	<b>3</b>	<b>164,924</b>	<b>59,164</b>	<b>12,616</b>	<b>236,704</b>

Note: Numbers may not sum to total due to rounding.

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