

State of Vermont
FY2016 Governor's Recommended Budget
Federal - Receipts Detail Report



Department: 3400001000 - Agency of human services - secretary's office

Budget Request Code	Fund	Justification	Est Amount
4995	22005	10.580; Food Stamps Administration	\$309,435
4995	22005	84.412; Race to the Top	\$21,355
4995	22005	93.525; Exchange Level 1B	\$76,015
4995	22005	93.525; Exchange Level 1C	\$123,079
4995	22005	93.525; OCIO Exchange Level 2	\$1,801,104
4995	22005	93.558; TANF	\$335,347
4995	22005	93.563; Title IV-D OCSE	\$341,463
4995	22005	93.566; Refugee Cash & Medical Assistance	\$137,961
4995	22005	93.566; Refugee Social Services	\$495,524
4995	22005	93.568; LIHEAP	\$89,331
4995	22005	93.569; CSBG	\$3,418
4995	22005	93.575; CCDBG (Disc)	\$25,943
4995	22005	93.576; Refugee Elders Collaborative	\$158,946
4995	22005	93.576; Refugee School Impact	\$183,625
4995	22005	93.576; Refugee Targeted Assistance Discretionary	\$8,719
4995	22005	93.596; CCDF (M&M)	\$18,239
4995	22005	93.609; ACA Adult Quality Measures	\$47,142
4995	22005	93.624; SIM	\$280,775

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4995	22005	93.630; Developmental Disabilities	\$2,480
4995	22005	93.645; Title IV-B CWS	\$4,117
4995	22005	93.658; Title IV-E Foster Care	\$149,407
4995	22005	93.667; SSBG	\$1,431,208
4995	22005	93.767; CHIP	\$18,556
4995	22005	93.778; CAQH APD	\$5,712
4995	22005	93.778; Medicaid Admin ICD 10	\$199,894
4995	22005	93.778; Medicaid Admin MMIS	\$831,473
4995	22005	93.778; Medicaid Admin TMSIS Contract	\$5,454
4995	22005	93.778; Medicaid Admin VIEWS E&E	\$410,540
4995	22005	93.778; Medicaid HIT Administration	\$101,747
4995	22005	93.778; XIX Medicaid Admin.	\$2,574,828
4995	22005	93.994; MCHBG	\$53,469
4995	22005	94.003; Corporation on National & Community Services - Operations	\$256,238
4995	22005	94.006; Americorps State - Formula	\$761,519
4995	22005	94.006;Americorp State - Competitive	\$891,467
4995	22005	94.007; Corporation on National & Community Services - Disability	\$3,788
4995	22005	94.013; VISTA Supervision	\$47,546

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Budget Request Code	Fund	Justification	Est Amount
4995	22005	96.001; SSDD	\$189,289
		Total	\$12,396,153