

State of Vermont
FY2016 Governor's Recommended Budget
Federal - Receipts Detail Report



Department: 3400010000 - Human services board

Budget Request Code	Fund	Justification	Est Amount
5001	22005	10.580; Food Stamps Administration	\$24,178
5001	22005	93.525; Exchange Level 1B	\$4,178
5001	22005	93.525; Exchange Level 1C	\$468
5001	22005	93.525; OCIIO Exchange Level 2	\$58,795
5001	22005	93.558; TANF	\$30,067
5001	22005	93.563; Title IV-D OCSE	\$6,327
5001	22005	93.568; LIHEAP	\$7,305
5001	22005	93.569; CSBG	\$261
5001	22005	93.575; CCDF (Disc BG)	\$2,385
5001	22005	93.596; CCDF (M&M BG)	\$1,599
5001	22005	93.609; ACA Adult Quality Measures	\$2,620
5001	22005	93.624; SIM	\$4,451
5001	22005	93.658; Title IV-E Foster Care	\$11,639
5001	22005	93.667; SSBG	\$11,621
5001	22005	93.778; Medicaid Administration	\$70,348
5001	22005	93.778; Medicaid Administration HIT	\$5,329
5001	22005	93.778; Medicaid Administration ICD-10	\$1,283
5001	22005	93.778; Medicaid Administration MMIS	\$4,622

State of Vermont
FY2016 Governor's Recommended Budget
Federal - Receipts Detail Report



3400010000 - Human services board

Budget Request Code	Fund	Justification	Est Amount
5001	22005	93.778; Medicaid Administration TMSIS Contract	\$335
5001	22005	93.778; Medicaid Admin VIEWS E&E	\$5,151
5001	22005	96.001; Dis Determ	\$9,627
5001	22005	Title IV-B CWS	\$269
		Total	\$262,858