

**Report ID** : VTPB - 14  
**Run Date** : 01/14/2014  
**Run Time** : 10:48 AM

**State of Vermont**  
**FY2015 Governor's Recommended Budget**  
**Position Summary Report**

**3400001000-Agency of human services - secretary's office**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720004	052300 - Dir AHS HlthCare Opr Impr Comp	1	1	86,243	22,424	6,598	115,265
720006	089070 - Financial Administrator III	1	1	55,586	10,450	4,252	70,288
720008	089120 - Financial Manager III	1	1	60,487	24,241	4,629	89,357
720011	089050 - Financial Administrator I	1	1	56,032	25,802	4,286	86,120
720012	482500 - Business Systems Analyst II	1	1	45,805	8,738	3,503	58,046
720013	089160 - Chief Financial Officer	1	1	101,922	34,093	7,797	143,812
720021	058000 - Systems Developer II	1	1	57,686	23,603	4,412	85,701
720025	005300 - Executive Office Manager	1	1	50,027	22,259	3,827	76,113
720034	089290 - Administrative Srvcs Dir I	1	1	61,865	29,127	4,733	95,725
720037	089060 - Financial Administrator II	1	1	47,587	15,440	3,641	66,668
720039	089220 - Administrative Srvcs Cord I	1	1	42,390	20,921	3,244	66,555
720040	089030 - Financial Specialist II	1	1	40,649	20,616	3,110	64,375

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720042	460200 - Senior Systems Developer	1	1	73,535	26,379	5,626	105,540
720046	505100 - State Refugee Coordinator	1	1	57,686	23,601	4,413	85,700
720050	048620 - Agency Business Process Direct	1	1	73,132	20,095	5,596	98,823
720052	075401 - AHS Senior Accountant and Audit Analyst	1	1	62,990	24,532	4,819	92,341
720053	089260 - Administrative Svcs Mngr I	0.72		46,850	13,323	3,584	63,757
720053	482000 - Property Management Spec II BG	0.28	1	18,219	5,180	1,394	24,793
720054	089150 - Financial Director III	1	1	75,571	31,713	5,781	113,065
720058	234400 - AHS Professional Dev. Admin.	1	1	87,771	16,306	6,715	110,792
720060	034200 - Assoc Agency Info & Ntwk Sy Ch	1	1	95,239	30,415	7,285	132,939
720061	058400 - Info Tech Manager I	1	1	64,285	29,710	4,918	98,913
720066	700100 - Database Administrator	1	1	56,838	17,520	4,348	78,706
720067	700100 - Database Administrator	1	1	56,838	28,246	4,348	89,432
720069	058500 - Info Tech Manager II	1	1	83,464	28,323	6,385	118,172
720074	089140 - Financial Director II	1	1	83,549	32,928	6,392	122,869

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720075	075800 - AHS Quality Improvement Manage	1	1	85,203	33,217	6,519	124,939
720076	032700 - Audit Chief	1	1	70,904	30,711	5,425	107,040
720077	075400 - AHS Acct & Auditing Analyst	1	1	59,320	28,681	4,539	92,540
720078	075400 - AHS Acct & Auditing Analyst	1	1	50,367	22,319	3,851	76,537
720079	089090 - Financial Manager II	1	1	62,651	29,264	4,793	96,708
720080	089070 - Financial Administrator III	1	1	57,347	10,760	4,388	72,495
720081	089150 - Financial Director III	1	1	73,132	31,280	5,596	110,008
720099	058400 - Info Tech Manager I	1	1	61,865	29,127	4,733	95,725
720113	088900 - Agency Direc of Data Services	1	1	75,571	14,138	5,781	95,490
720114	057900 - Systems Developer I	1	1	42,856	21,003	3,279	67,138
720115	019600 - Field Director	1	1	73,132	21,341	5,596	100,069
720116	058400 - Info Tech Manager I	1	1	75,720	31,741	5,791	113,252
720118	019600 - Field Director	1	1	73,132	31,280	5,596	110,008
720120	019600 - Field Director	1	1	75,571	21,774	5,781	103,126

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720121	019600 - Field Director	1	1	83,442	21,928	6,384	111,754
720122	019600 - Field Director	1	1	73,132	31,280	5,596	110,008
720123	019600 - Field Director	1	1	83,442	21,928	6,384	111,754
720124	019500 - Burlington Field Director	1	1	89,107	34,117	6,818	130,042
720127	057900 - Systems Developer I	1	1	38,676	13,879	2,958	55,513
720128	466800 - Systems Analyst II	1	1	55,586	16,840	4,252	76,678
720129	019660 - AHS Integrated Family Services	1	1	83,442	28,320	6,384	118,146
720131	068600 - Project Manager	1	1	61,866	23,448	4,733	90,047
720132	068600 - Project Manager	1	1	73,280	26,335	5,606	105,221
720133	058100 - Systems Developer III	1	1	62,651	18,079	4,793	85,523
720134	057300 - Info Tech Spec III	1	1	64,688	23,793	4,949	93,430
720135	058100 - Systems Developer III	1	1	64,688	23,793	4,949	93,430
720136	057300 - Info Tech Spec III	1	1	62,651	29,264	4,793	96,708
720137	081900 - Data and Reporting Coordinator	1	1	48,606	20,975	3,718	73,299

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720139	405900 - Dir., VT Duals Eligible Projec	0.8	1	69,775	30,513	5,338	105,626
720140	058500 - Info Tech Manager II	1	1	101,922	31,603	7,797	141,322
720141	044500 - Director Infor Technology	1	1	83,442	15,538	6,384	105,364
720142	058400 - Info Tech Manager I	1	1	80,557	15,024	6,162	101,743
720143	058400 - Info Tech Manager I	1	1	70,904	30,884	5,425	107,213
720144	058500 - Info Tech Manager II	1	1	101,922	31,603	7,797	141,322
720145	448600 - VISTA Umbrella Project Supervi	1	1	40,947	19,632	3,133	63,712
720146	550300 - AHS Director of Policy	1	1	89,211	34,135	6,825	130,171
720147	058100 - Systems Developer III	1	1	58,683	28,570	4,490	91,743
720149	005000 - Executive Staff Assistant	1	1	49,476	15,771	3,785	69,032
720154	330300 - Enterprise Business Analyst	1	1	62,651	11,689	4,792	79,132
720155	700100 - Database Administrator	1	1	64,687	23,791	4,949	93,427
720156	550400 - AHS Director of Housing	1	1	68,613	30,309	5,249	104,171
720157	058400 - Info Tech Manager I	1	1	73,280	38,258	5,605	117,143

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720158	330300 - Enterprise Business Analyst	1	1	54,716	16,690	4,185	75,591
720159	330300 - Enterprise Business Analyst	1	1	64,688	24,987	4,949	94,624
720160	058100 - Systems Developer III	1	1	54,716	10,298	4,186	69,200
720161	058400 - Info Tech Manager I	1	1	61,865	23,298	4,733	89,896
720162	460200 - Senior Systems Developer	0.98	1	54,704	16,688	4,185	75,577
720163	330300 - Enterprise Business Analyst	1	1	64,688	24,986	4,949	94,623
720164	330300 - Enterprise Business Analyst	1	1	64,688	23,792	4,949	93,429
720165	482500 - Business Systems Analyst II	1	1	54,037	21,925	4,133	80,095
720166	330300 - Enterprise Business Analyst	1	1	64,688	23,792	4,949	93,429
720168	075100 - Fiscal Analyst & Federal Reporting	1	1	61,866	29,126	4,733	95,725
720169	098400 - Quality Oversight & Performance Measurement Analyst I	1	1	58,196	22,654	4,452	85,302
720170	098400 - Quality Oversight & Performance Measurement Analyst I	1	1	58,195	22,654	4,452	85,301
720172	098300 - Quality Oversight Analyst II	1	1	61,866	24,484	4,733	91,083
720175	089090 - Financial Manager II	1	1	56,838	10,670	4,348	71,856

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720176	041500 - Staff Assistant	1	1	43,259	8,398	3,309	54,966
720177	068600 - Project Manager	1	1	73,280	25,299	5,606	104,185
720178	068600 - Project Manager	1	1	61,865	24,485	4,733	91,083
720179	068600 - Project Manager	1	1	66,364	24,247	5,077	95,688
720180	330300 - Enterprise Business Analyst	1	1	56,838	23,592	4,348	84,778
720181	482500 - Business Systems Analyst II	1	1	38,676	13,879	2,958	55,513
720182	467100 - Information Tech Analyst II	1	1	57,347	22,505	4,388	84,240
720184	590100 - Privacy Officer	1	1	66,087	24,037	5,056	95,180
720185	059600 - Business Administrator	1	1	45,805	21,632	3,503	70,940
727001	90100A - Agency Secretary	1	1	124,010	20,317	8,623	152,950
727002	95600D - Deputy Secretary	1	1	107,494	24,949	8,222	140,665
727003	91590E - Private Secretary	1	1	54,600	23,061	4,177	81,838
727006	95360E - Principal Assistant	1	1	101,920	31,603	7,797	141,320
727007	42300B - Tobacco Eval & Rev Bd Admin	1	1	66,639	7,813	5,098	79,550

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727013	95871E - General Counsel II	1	1	96,990	30,725	7,420	135,135
727015	95010E - Executive Director	1	1	66,603	12,382	5,094	84,079
727017	05310E - Resource Specialist	1	1	45,032	15,102	3,446	63,580
727018	95730E - Special Projects Coordinator	1	1	86,632	9,945	6,627	103,204
727022	95868E - Staff Attorney III	1	1	65,832	25,187	5,036	96,055
<b>Total</b>		<b>99.78</b>	<b>100</b>	<b>6,701,368</b>	<b>2,319,122</b>	<b>511,806</b>	<b>9,532,296</b>

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	25.51	44	1,746,358	599,003	133,596	2,478,957
21370	Tobacco Litigation Settlement	1	1	66,639	7,813	5,098	79,550
21500	Inter-Unit Transfers Fund	22.87	39	1,568,209	538,769	119,974	2,226,952
21990	State Health Care Resources Fd	0.07		4,608	1,762	353	6,723
22005	Federal Revenue Fund	50.33	16	3,315,554	1,171,775	252,785	4,740,114
<b>Total</b>		<b>99.78</b>	<b>100</b>	<b>6,701,368</b>	<b>2,319,122</b>	<b>511,806</b>	<b>9,532,296</b>

Note: Numbers may not sum to total due to rounding.