

Report ID : VTPB - 14
 Run Date : 01/14/2014
 Run Time : 11:14 AM

State of Vermont
FY2015 Governor's Recommended Budget
Position Summary Report

3400010000-Human services board

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720007	000300 - Clerk C	1	1	36,916	24,754	2,823	64,493
720041	050200 - Administrative Assistant B	1	1	50,070	15,875	3,830	69,775
720183	000700 - Secretary B	1	1	23,826	16,688	1,823	42,337
727004	95868E - Staff Attorney III	1	1	74,921	15,085	5,732	95,738
727005	95868E - Staff Attorney III	1	1	65,833	29,981	5,036	100,850
727020	95868E - Staff Attorney III	1	1	65,832	24,151	5,036	95,019
727021	95868E - Staff Attorney III	1	1	65,832	24,151	5,036	95,019
Total		7	7	383,230	150,685	29,316	563,231

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	1.32		75,154	28,277	5,750	109,181
21500	Inter-Unit Transfers Fund	2.25		121,519	48,515	9,295	179,329
21990	State Health Care Resources Fd	0.21		10,884	4,545	833	16,262
22005	Federal Revenue Fund	3.22	7	175,673	69,348	13,438	258,459
Total		7.00	7	383,230	150,685	29,316	563,231

Note: Numbers may not sum to total due to rounding.

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