

Report ID : VTPB - 14
 Run Date : 01/14/2014
 Run Time : 11:12 AM

State of Vermont
FY2015 Governor's Recommended Budget
Position Summary Report

340009000-Develop disabilities council

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720045	050200 - Administrative Assistant B	1	1	38,083	13,775	2,913	54,771
720110	083000 - Developmental Disabilities Sys	1	1	49,051	22,208	3,752	75,011
727010	45590E - Developmental Disabilities Cou	1	1	66,622	14,202	5,097	85,921
Total		3	3	153,756	50,185	11,762	215,703

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
22005	Federal Revenue Fund	3	3	153,756	50,185	11,762	215,703
Total		3.00	3	153,756	50,185	11,762	215,703

Note: Numbers may not sum to total due to rounding.

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