

State of Vermont
FY2015 Governor's Recommended Budget
Federal - Receipts Detail Report



Department: 3400001000 - Agency of human services - secretary's office

Budget Request Code	Fund	Justification	Est Amount
3503	22005	100.000; Federal Contract with CMS	\$600,811
3503	22005	10.580; Food Stamps Admin	\$234,020
3503	22005	93.525; Exchange Level 1B	\$11,592
3503	22005	93.525; OCCIO Exchange Level 2	\$620,629
3503	22005	93.525; OCCIO-SPEC-ACA-Exch Imp	\$1,069,355
3503	22005	93.558; TANF	\$328,623
3503	22005	93.563; Title IV-D OCSE	\$305,516
3503	22005	93.566; Refugee Cash & Medical Assistance	\$95,876
3503	22005	93.566; Refugee Social Services	\$323,894
3503	22005	93.568; LIHEAP	\$35,507
3503	22005	93.569; CSBG	\$6,458
3503	22005	93.575; CCDBG (Disc)	\$21,970
3503	22005	93.576; Refugee Elders Collaborative	\$19,151
3503	22005	93.576; Refugee School Impact	\$99,463
3503	22005	93.576; Refugee TAG Discretionary	\$99,463
3503	22005	93.596; CCDF (M&M)	\$12,751
3503	22005	93.609; ACA Adult Quality Measures	\$11,592
3503	22005	93.624; SIM State Innovation Model	\$202,868

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3503	22005	93.630; Developmental Disabilities	\$2,612
3503	22005	93.645; Title IV-B CWS	\$3,555
3503	22005	93.658; Title IV-E Foster Care	\$127,831
3503	22005	93.667; SSBG	\$1,154,666
3503	22005	93.719; ARRA STate HIT/HIE	\$13,465
3503	22005	93.737; CHIP	\$19,002
3503	22005	93.778; Medicaid Admin ICD 10	\$22,253
3503	22005	93.778; Medicaid Admin MMIS	\$132,097
3503	22005	93.778; Medicaid Admin VIEWS E&E	\$179,964
3503	22005	93.778; Medicaid HIT Admin	\$135,290
3503	22005	93.778; Title XIX Medicaid Admin	\$2,294,880
3503	22005	93.994; MCHBG	\$50,513
3503	22005	94.0013; Corp. on National & Community Svcs - VISTA Supervision Grant	\$21,562
3503	22005	94.003; Corporation on National & Community Svcs	\$172,039
3503	22005	94.006; Corp. on National & Community Svcs - Competitive Grant	\$677,733
3503	22005	94.006; Corp. on National & Community Svcs - Formula Grant	\$653,534
3503	22005	94.007; Corp. on National & Community Svcs - Disability Grant	\$46,726
3503	22005	94.009; Program Dev. & Technical Asst.	\$32,000

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Budget Request Code	Fund	Justification	Est Amount
3503	22005	96.001; SSDD	\$117,754
		Total	\$9,957,015