

Report ID : VTPB - 14
Run Date : 01/17/2013
Run Time : 11:26 AM

State of Vermont

3400001000-Agency of human services - secretary's office

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720004	052300 - Dir AHS HlthCare Opr Impr Comp	1	1	93,475	35,714	7,152	136,341
720006	089070 - Financial Administrator III	1	1	54,496	10,243	4,168	68,907
720008	089120 - Financial Manager III	1	1	57,054	24,217	4,364	85,635
720011	089050 - Financial Administrator I	1	1	54,932	26,324	4,203	85,459
720012	058000 - Systems Developer II	1	1	52,978	21,721	4,053	78,752
720013	089160 - Chief Financial Officer	1	1	96,678	33,870	7,397	137,945
720021	058000 - Systems Developer II	1	1	54,849	10,304	4,196	69,349
720025	005300 - Executive Office Manager	1	1	49,046	22,680	3,752	75,478
720034	089260 - Administrative Svcs Mngr I	1	1	50,481	12,645	3,861	66,987
720037	089060 - Financial Administrator II	1	1	44,907	15,256	3,436	63,599
720039	089220 - Administrative Svcs Cord I	1	1	40,144	21,119	3,071	64,334
720040	089020 - Financial Specialist I	1	1	38,542	20,837	2,948	62,327
720042	460200 - Senior Systems Developer	1	1	72,093	26,723	5,517	104,333

Report ID : VTPB - 14
Run Date : 01/17/2013
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State of Vermont

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720046	505100 - State Refugee Coordinator	1	1	54,850	23,698	4,196	82,744
720050	048620 - Agency Business Process Direct	1	1	69,056	26,351	5,282	100,689
720052	075400 - AHS Acct & Auditing Analyst	1	1	47,653	20,788	3,644	72,085
720054	089150 - Financial Director III	1	1	71,697	31,844	5,485	109,026
720058	234400 - AHS Professional Dev. Admin.	1	1	80,351	14,963	6,147	101,461
720060	034200 - Assoc Agency Info & Ntwk Sy Ch	1	1	93,371	30,672	7,143	131,186
720061	058400 - Info Tech Manager I	1	1	60,653	24,858	4,641	90,152
720066	700100 - Database Administrator	1	1	53,643	17,271	4,104	75,018
720067	700100 - Database Administrator	1	1	63,419	23,553	4,851	91,823
720069	058500 - Info Tech Manager II	1	1	87,464	29,622	6,690	123,776
720074	089130 - Financial Director I	1	1	81,910	33,468	6,266	121,644
720075	075800 - AHS Quality Improvement Manage	1	1	83,532	33,753	6,390	123,675
720076	032700 - Audit Chief	1	1	69,514	31,294	5,317	106,125
720077	075400 - AHS Acct & Auditing Analyst	1	1	58,157	29,303	4,449	91,909

Report ID : VTPB - 14
Run Date : 01/17/2013
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720078	075400 - AHS Acct & Auditing Analyst	1	1	58,157	24,280	4,449	86,886
720079	089090 - Financial Manager II	1	1	61,422	18,154	4,698	84,274
720080	089070 - Financial Administrator III	1	1	56,222	28,963	4,301	89,486
720081	089150 - Financial Director III	1	1	69,056	31,374	5,282	105,712
720091	058400 - Info Tech Manager I	1	1	71,843	25,031	5,496	102,370
720099	058400 - Info Tech Manager I	1	1	71,843	25,031	5,496	102,370
720113	088900 - Agency Direc of Data Services	1	1	71,697	13,426	5,485	90,608
720114	057900 - Systems Developer I	1	1	37,919	7,335	2,900	48,154
720115	019600 - Field Director	1	1	69,056	20,959	5,282	95,297
720116	058400 - Info Tech Manager I	1	1	74,235	32,294	5,679	112,208
720118	019600 - Field Director	1	1	69,056	26,351	5,282	100,689
720120	019600 - Field Director	1	1	71,697	21,429	5,485	98,611
720121	019600 - Field Director	1	1	81,807	21,918	6,258	109,983
720122	019600 - Field Director	1	1	69,056	31,374	5,282	105,712

Report ID : VTPB - 14
Run Date : 01/17/2013
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720123	019600 - Field Director	1	1	84,532	34,125	6,467	125,124
720124	019500 - Burlington Field Director	1	1	87,361	29,603	6,684	123,648
720127	057900 - Systems Developer I	1	1	37,919	14,032	2,900	54,851
720128	466800 - Systems Analyst II	1	1	54,496	16,940	4,168	75,604
720129	019660 - AHS Integrated Family Services	1	1	79,144	28,143	6,055	113,342
720131	058400 - Info Tech Manager I	1	1	74,235	32,294	5,679	112,208
720132	068600 - Project Manager	1	1	71,843	26,680	5,496	104,019
720133	058100 - Systems Developer III	1	1	61,422	18,154	4,698	84,274
720134	057300 - Info Tech Spec III	1	1	53,643	10,093	4,104	67,840
720135	058100 - Systems Developer III	1	1	75,858	32,406	5,803	114,067
720136	057300 - Info Tech Spec III	1	1	59,446	17,807	4,547	81,800
720137	081900 - Data and Reporting Coordinator	1	1	47,653	20,788	3,644	72,085
720138	050200 - Administrative Assistant B	1	1	36,046	18,752	2,757	57,555
720139	405900 - Dir., VT Duals Eligible Projec	0.8	1	68,407	31,098	5,233	104,738

Report ID : VTPB - 14
Run Date : 01/17/2013
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720140	058500 - Info Tech Manager II	1	1	99,923	31,836	7,645	139,404
720141	058400 - Info Tech Manager I	1	1	71,843	25,031	5,496	102,370
720142	058400 - Info Tech Manager I	1	1	78,978	14,718	6,043	99,739
720143	058400 - Info Tech Manager I	1	1	69,514	31,455	5,317	106,286
720144	058500 - Info Tech Manager II	1	1	96,678	31,260	7,397	135,335
720145	448600 - VISTA Umbrella Project Supervi	1	1	40,144	7,724	3,071	50,939
720146	550300 - AHS Director of Policy null	1	1	87,464	34,645	6,690	128,799
720147	466800 - Systems Analyst II	1	1	61,422	29,875	4,698	95,995
720148	068600 - Project Manager	1	1	71,843	26,679	5,496	104,018
720149	005000 - Executive Staff Assistant	1	1	48,506	15,888	3,711	68,105
720151	460200 - Senior Systems Developer	1	1	67,538	24,274	5,167	96,979
720152	460200 - Senior Systems Developer	1	1	67,538	24,274	5,167	96,979
720153	460200 - Senior Systems Developer	1	1	67,538	24,274	5,167	96,979
720154	330300 - Enterprise Business Analyst	1	1	61,422	11,455	4,699	77,576

Report ID : VTPB - 14
Run Date : 01/17/2013
Run Time : 11:26 AM

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720155	700100 - Database Administrator	1	1	63,419	23,551	4,852	91,822
720156	550400 - AHS Director of Housing	1	1	64,793	30,465	4,956	100,214
720157	700100 - Database Administrator	1	1	63,419	23,551	4,852	91,822
720158	330300 - Enterprise Business Analyst	1	1	63,419	23,551	4,852	91,822
720159	330300 - Enterprise Business Analyst	1	1	63,419	23,553	4,851	91,823
720160	058100 - Systems Developer III	1	1	63,419	23,553	4,851	91,823
720161	058000 - Systems Developer II	1	1	52,978	21,721	4,053	78,752
720162	460200 - Senior Systems Developer	1	1	67,538	24,275	5,167	96,980
720163	330300 - Enterprise Business Analyst	1	1	63,419	23,551	4,852	91,822
720164	330300 - Enterprise Business Analyst	1	1	63,419	23,551	4,852	91,822
720165	330300 - Enterprise Business Analyst	1	1	63,419	23,551	4,852	91,822
720166	330300 - Enterprise Business Analyst	1	1	63,419	23,551	4,852	91,822
720167	460200 - Senior Systems Developer	1	1	67,538	24,274	5,167	96,979
720168	075100 - Fiscal Analyst & Federal Reporting	1	1	60,653	24,858	4,640	90,151

Report ID : VTPB - 14
Run Date : 01/17/2013
Run Time : 11:26 AM

State of Vermont

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720169	098400 - Quality Oversight & Performance Measurement Analyst I	1	1	57,054	24,218	4,366	85,638
720170	098400 - Quality Oversight & Performance Measurement Analyst I	1	1	57,054	24,218	4,366	85,638
720171	098400 - Quality Oversight & Performance Measurement Analyst I	1	1	57,054	24,218	4,366	85,638
720172	098300 - Quality Oversight & Performance Measurement Analyst II	1	1	60,653	24,858	4,640	90,151
720173	098300 - Quality Oversight & Performance Measurement Analyst II	1	1	60,653	24,858	4,640	90,151
727001	90100A - Agency Secretary	1	1	121,700	20,358	8,591	150,649
727002	95600D - Deputy Secretary	1	1	105,290	30,327	8,054	143,671
727003	91590E - Private Secretary	1	1	50,003	27,988	3,825	81,816
727006	95360E - Principal Assistant	1	1	100,027	25,156	7,653	132,836
727007	42300B - Tobacco Eval & Rev Bd Admin	1	1	65,333	7,648	4,998	77,979
727015	95010E - Executive Director	1	1	65,000	7,614	4,971	77,585
727016	07850E - Info&Educ Spec	1	1	38,522	20,924	2,946	62,392
727017	05310E - Resource Specialist	1	1	44,200	15,236	3,382	62,818
727018	95730E - Inclusion Officer	1	1	38,522	16,536	2,946	58,004

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 Run Date : 01/17/2013
 Run Time : 11:26 AM

State of Vermont

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
Total		96.8	97	6,355,703	2,277,026	485,490	9,118,219

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	22.63		1,512,174	540,563	115,680	2,168,417
21370	Tobacco Litigation Settlement	1	1	65,333	7,648	4,998	77,979
21500	Inter-Unit Transfers Fund	22.44		1,490,736	534,524	113,315	2,138,575
22005	Federal Revenue Fund	50.73	96	3,287,460	1,194,291	251,497	4,733,248
Total		96.80	97	6,355,703	2,277,026	485,490	9,118,219

Note: Numbers may not sum to total due to rounding.