

**State of Vermont
Federal - Receipts Detail Report**



Report ID:	VTPB-24 EST_FED_RECEIPTS
Run Date:	1/17/13
Run Time:	3:14:30 PM
Created by:	Bob Carroll

Prompts

Organization Code	3400001000
User Response Fund Code	*

Parameters

Budget Object Code	430000_EST
Header Organization Label	PROMPT
Header Organization External Level	4
Header Orgn Consolidation Code	ORG_CONSOL_1
Header Parent Organization Code	ALL_ORGS
Budget Line Fund Code	PROMPT
Budget Line Fund Postable Flag	Yes

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Department: 3400001000 - Agency of human services - secretary's

Budget Request Code	Fund	Justification	Est Amount
1815	22005	100.000 ; Duals Contract w CMS	\$155,950
1815	22005	10.580 ; Food Stamps Admin	\$195,500
1815	22005	93.525 ; OCIIO-SPEG-ACA-Exchange	\$240,350
1815	22005	93.558 ; TANF	\$237,700
1815	22005	93.563 ; Title IV-D OCSE	\$244,400
1815	22005	93.566 ; Refugee Social Services & CMA	\$397,600
1815	22005	93.568 ; LIHEAP	\$72,700
1815	22005	93.569 ; CSBG	\$6,500

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Budget Request Code	Fund	Justification	Est Amount
1815	22005	93.575 ; CCDBG (Disc)	\$15,850
1815	22005	93.576 ; Refugee School Impact & Elders	\$266,250
1815	22005	93.596 ; CCDF (M&M)	\$8,050
1815	22005	93.630 ; Developmental Disabilities	\$3,650
1815	22005	93.645 ; Titlw IV-B CWS	\$8,700
1815	22005	93.658 ; Title IV-E Foster Care	\$87,650
1815	22005	93.667 ; SSBG	\$996,050
1815	22005	93.737 ; CHIP	\$20,900
1815	22005	93.778 ; Medicaid	\$2,533,850
1815	22005	93.994 ; MCHBG	\$59,650
1815	22005	94.003 ; Corp on National and Community Svcs	\$247,850
1815	22005	94.006 ; AmeriCorp State	\$1,218,650
1815	22005	94.007 ; CNCS Disability Grant	\$20,950
1815	22005	94.009 ; Program Dev & Tech Asst	\$15,800
1815	22005	94.013 ; Vista Supervision	\$37,300
1815	22005	96.001 ; SSDD	\$104,750
1815	22005	xx.xxx : Allocated Federal Funds	\$2,646,946
		Total	\$9,843,546