

**State of Vermont
Federal - Receipts Detail Report**



Report ID:	VTPB-24 EST_FED_RECEIPTS
Run Date:	1/17/13
Run Time:	3:18:03 PM
Created by:	Bob Carroll

Prompts

Organization Code	3400010000
User Response Fund Code	*

Parameters

Budget Object Code	430000_EST
Header Organization Label	PROMPT
Header Organization External Level	4
Header Orgn Consolidation Code	ORG_CONSOL_1
Header Parent Organization Code	ALL_ORGS
Budget Line Fund Code	PROMPT
Budget Line Fund Postable Flag	Yes

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Department: 3400010000 - Human services board

Budget Request Code	Fund	Justification	Est Amount
1867	22005	10.580; Food Stamps Admin	\$3,200
1867	22005	93.525; OCIO-SPEG-ACA-Exchange	\$4,700
1867	22005	93.558; TANF	\$10,400
1867	22005	93.563; Title IV-D OCSE	\$7,100
1867	22005	93.568; LIHEAP	\$600
1867	22005	93.569; CSBG	\$5,050
1867	22005	93.575; CCDF (Disc BG)	\$350
1867	22005	93.596; CCDF (M&M BG)	\$1,200

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Budget Request Code	Fund	Justification	Est Amount
1867	22005	93.645; Title IV-B CWS	\$5,700
1867	22005	93.658; Title IV-E Foster Care	\$4,200
1867	22005	93.667; SSBG	\$8,900
1867	22005	93.719; ARRA State HIT/HIE	\$11,450
1867	22005	93.778; Medicaid Admin	\$91,001
		Total	\$153,851